

Appendix F

2013 CFCC Full Work Book

California Financing Coordinating Committee 2013 Funding Fairs

INFRASTRUCTURE FINANCING FOR THE 21ST CENTURY



TABLE OF CONTENTS

1. CFCC Snap Shot.....	2
2. Member Directory.....	4-5
3. Slide Presentations by Agency	
• U.S. Department of Agriculture Rural Development (USDA).....	7-11
• California Infrastructure and Economic Development Bank (IBANK).....	13-15
• CA Department of Housing and Community Development (HCD).....	17-20
• State Water Resources Control Board (SWRCB).....	22-24
• CA Department of Public Health (CDPH).....	26-28
• U.S. Department of the Interior Bureau of Reclamation (USBR).....	30-33
• CA Department of Water Resources (DWR).....	35-41
4. CFCC Funding Programs by Activity	
• Water.....	43-62
• Wastewater & Water Recycling.....	63-66
• Roadways.....	67
• Community Facility Programs.....	68-69
• Other Infrastructure Programs.....	70-71
5. Common Funding Inquiry Form.....	73
6. Definitions of Acronyms & Abbreviations.....	75-77
7. Save the Date Flyer.....	78
8. Funding Fair Partners.....	79



California Financing Coordinating Committee (CFCC)

What is CFCC?

The California Financing Coordinating Committee (CFCC) was formed in 1998 and is made up of seven funding members: five state, two federal. CFCC members facilitate and expedite the completion of various types of infrastructure projects helping customers combine the resources of different agencies. Project information is shared between members so additional resources can be identified. CFCC members conduct free funding fairs statewide each year to educate the public and potential customers about the different member agencies and the financial and technical resources available.

Purpose of CFCC Funding Fairs

CFCC Funding Fairs provide opportunities to obtain information about currently available infrastructure grant, loan and bond financing programs and options. Each attendee receives a copy of all slide presentations and additional useful infrastructure financing material. Funding Fairs also provide an opportunity for attendees to speak directly with program staff about specific projects and issues affecting their community.

Who should attend?

Public works and local government representatives including city managers and planners, economic development and engineering professionals, officials from privately owned facilities, water and irrigation district managers, financial advisors and project consultants.

Eligible Project Types

CFCC Agencies fund the following types of eligible projects such as drinking water, waste water, solid waste, water quality, water supply, water conservation, energy efficiency, flood management, community facilities, streets and highways, and emergency response vehicles.

CFCC Information

Please log on to the CFCC website at www.cfcc.ca.gov for the upcoming 2013 Funding Fair schedule, CFCC Member Directory and general information.



2013 CFCC MEMBER DIRECTORY

www.cfcc.ca.gov

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Phone: (916) 449-5600 / Fax: (916) 449-5656
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www.cdph.ca.gov/certlic/drinkingwater/pages/DWPFunding.aspx

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901 P Street - Bonderson Building; Sac, CA 95814
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Project Services Office
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (HCD)

Community Development Block Grant Program
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Sacramento, CA 95811
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Web Site: www.hcd.ca.gov/fa/cdbg/about.html

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January 2013

**CALIFORNIA INFRASTRUCTURE AND
ECONOMIC DEVELOPMENT BANK (IBank)**

Infrastructure State Revolving Fund (ISRF) Program
P.O. Box 2830; Sacramento, CA 95812-2830
980 9th Street, Suite 900; Sacramento, CA 95814
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STATE WATER RESOURCES CONTROL BOARD (SWRCB)

Division of Financial Assistance
1001 I Street - 16th Floor; Sacramento, CA 95814
Phone: (916) 327-9978 / Fax: (916) 341-5707
Web Site: www.waterboards.ca.gov/water_issues/programs/grants_loans/srf
Email: CleanWaterSRF@waterboards.ca.gov

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Clean Water State Revolving Fund
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Ms. Conny Mitterhofer

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**U.S. DEPARTMENT OF THE INTERIOR
BUREAU OF RECLAMATION (USBR)**

Mid-Pacific Regional Office
Water Conservation Program
2800 Cottage Way, MP-410
Sacramento, CA 95825

Ms. Melissa Crandell

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mcrandell@usbr.gov

US DEPARTMENT OF AGRICULTURE (USDA)**Rural Development**

430 G Street, Agency 4169
Davis, CA 95616-4169 / Fax: (530) 792-5837
Web Site: www.rurdev.usda.gov/ca

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Mr. Pete Yribarren

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CFCC Workshop Notes:

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United States Department of Agriculture Rural Development

www.rurdev.usda.gov/ca



USDA Rural Development's Mission Area's

Community Programs
Housing Programs
Business-Cooperative Programs
Catalog of Programs

<http://www.rurdev.usda.gov/Publications/CA-CatalogOfPrograms.pdf>

Other Utility Programs

- Electric Programs
- Contact: Larry McGraw (505) 892-0353
-larry.mcgraw@wdc.usda.gov
-(505) 892-0353
- Telecommunications including:
 - Broadband
 - Distance Learning Telemedicine
 - Telephone Service
- Contact: Harry Hutson (623) 535-5450
- harry.hutson@wdc.usda.gov

Eligible Areas

Must be outside a city, town or census designated place with populations under 10,000 for Water Programs and 20,000 for Community Facilities.



Eligible Applicants

- Nonprofit Organizations that are broadly based and have significant community support
- Federally Recognized Indian Tribes
- Public Bodies – including cities, counties and special district
- Mutual Water Companies

Community Facilities Program

- Direct/Guaranteed Loans & Grants
- Health Clinics, Community Centers, Day Care
- Police / Fire Stations & Vehicles
- Libraries/Book Mobiles
- Food related projects
- Rates & Terms: Useful life of facility or 40 yrs
- Population of 20,000 or less
- Applications- accepted all year



Water and Waste Disposal Loans and Grants

- Water Systems
- Wastewater Systems
- Solid Waste Disposal
- Storm Drainage
- Sanitary Landfills
- Transfer Stations

Water System Improvements

- Supply
 - Groundwater
 - Surface water
- Treatment
- Storage
- Distribution
- Solar



Wastewater System Improvements

- Sewer Collection
- Sewer Treatment
- Effluent Disposal
- Solar



Funding Opportunities

- Water and Waste Disposal Loan and Grant Program
 - Low interest loans useful life of the facility or 40 years
 - Currently 1.875% - 3.125%
 - Grants up to 75% or \$1million Maximum
 - Low income communities correcting health or sanitary problems grant priority.
- Special National Programs
 - Colonias Grant 160 miles from Mexican border
 - Native American Grant Set-a-Side \$1million Maximum

Eligible Loan and Grant Purposes

- Planning/Engineering/Architectural
- Environmental
- Legal
- Acquire Land and Rights
- Connection Fees

Loan Only Purposes

- Interest
- Initial Operating
- Purchase of Existing Facilities
(water/sewer)
- Refinancing

Repayment Ability

Cover

- Operating budget for the enterprise
- New and existing debt
- Debt service Reserve
- Short Lived Asset Reserve
- Some capital improvements

Security for Loans to Tribes

- Promissory Note
- Assignment of Tribal Income

Security for Loans to Public Bodies

- BONDS
- General obligation bond and/or
- Pledge of taxes or assessment and/or
- Pledge of facility revenue and lien on all land, easements, right-of-way.....

Security for Loans to Non-Profit Organizations

- Promissory note
- Assignment of income
- Deed of trust on all land, easements, right-of-way.....
- UCC financing statement
- Loan resolution/security agreement

Application Process

- Building community support
- Initial Meeting with USDA
- Pre-Application
- Full Application
- Letter of Conditions
- Obligate Funding
- Disbursement of funds after all conditions are met



Application Components

- SF 424
- Intergovernmental Review
- **Preliminary Engineering Report**
- Other Credit Certification
- Supporting Documentation
- **Environmental Report**
- **Operating Budget / First Full Year**
- **Three Years Audited Financials**

Funding Cycle

Federal Fiscal Year -

October 1 - September 30

Applications are accepted continuously throughout the year

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Imperial & San Diego

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THE END

CFCC Workshop Notes:

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California Infrastructure and Economic Development Bank (I-Bank)



2013 California Financing Coordinating Committee

I-BANK MISSION

We are proud to serve the Governor and the State of California as the State's only general purpose financing authority.

Mission:

- ✓ Finance public infrastructure and private development
- ✓ Promote a healthy climate for jobs
- ✓ Contribute to a strong economy
- ✓ Improve the quality of life in California communities

A 5-member Board of Directors **approve** all bond and loan financings.

The I-Bank is comprised of 23 finance, legal and administrative professionals that work closely together to provide timely and responsive **financial products** to borrowers.



I-BANK PROGRAMS

1



Infrastructure State Revolving Fund (ISRF) Program

2



Conduit Revenue Bond Financing Program



INFRASTRUCTURE STATE REVOLVING FUND (ISRF) PROGRAM

ISRF is a **low cost** loan program

- Permanent state operated funding source
- Program loan proceeds are available from:
 - Recycled loan repayments
 - Interest earnings on investments
 - Proceeds of tax-exempt bonds issued by the I-Bank
- Since June 2000, the Board has approved one hundred (100) ISRF Program loans totaling over \$445 million
- Loan interest rates are subsidized and below market rate



ISRF PROGRAM - ELIGIBILITY

Applicants

- Cities
- Counties
- Special Districts
- Assessment Districts
- Joint Powers Authorities

Projects

- City Streets
- County Highways
- State Highways
- Drainage
- Water Supply And Flood Control
- Educational Facilities
- Environmental Mitigation Measures
- Parks And Recreational Facilities
- Port Facilities
- Public Transit
- Sewage Collection And Treatment
- Solid Waste Collection And Disposal
- Water Treatment And Distribution
- Defense Conversion
- Public Safety Facilities
- Power and Communications Facilities

Repayment Stream

- Water/Sewer Enterprise Fund
- Net system revenue pledge
- Historical debt coverage of at least 1.10x
- Projected revenue from adopted rate increases considered

General Fund

- Abatement lease of an unencumbered essential asset
- Covenant to budget annual lease payments
- Total annual debt service obligations less than 15% of general fund revenues

Other Recurring Sources of Revenue



ISRF PROGRAM - FINANCING TERMS

Loan Amount

- \$250,000 to \$10 million
- \$10 million annual maximum
- \$20 million annual per jurisdiction maximum
- No match required

Interest Rate

- Fixed - .67% of "A" rated tax-exempt bond with a similar weighted average maturity
- Current Rates: 1.83% (20 yr.) 2.06% (30 yr.) - December 2012

Term

- Up to 30 years
- ≤ useful life of the project

Fees

- Loan origination fee = 0.85% of the loan amount (\$10,000 minimum)
- Annual servicing fee = 0.30% of the principal balance

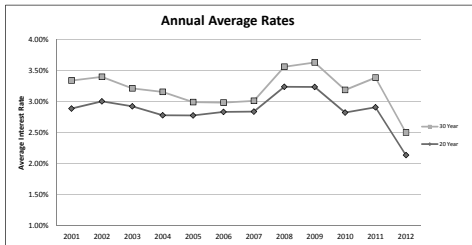
Need for Financing

\$2 million maximum loan amount for applicants with outstanding debt rated Baa2/BBB or better

Exception: Applicants receiving maximum points for unemployment, median family income, or poverty.



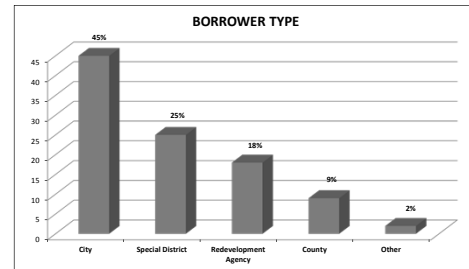
ISRF PROGRAM - INTEREST RATES



Current Rates

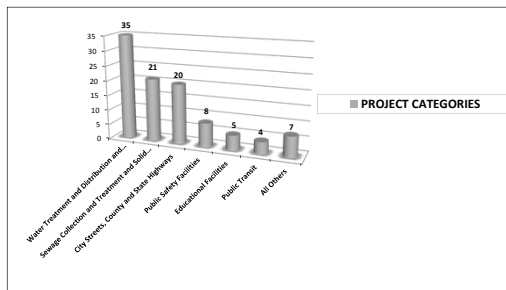
1.83% 20 Year - 2.06% 30 year
As of December 31, 2012

ISRF PROGRAM - PROJECTS FINANCED (by Borrower Type)



As of December 31, 2012

ISRF PROGRAM - PROJECTS FINANCED (by Category)



As of December 31, 2012

ISRF PROGRAM - APPLICATION PROCESS

Continuous Application Process

- Two-Steps
1. Preliminary Application
 2. Financing Application

Preliminary Application

- Short application to assess ability to meet eligibility criteria
- Preliminary Application on website
- All outstanding debt documents

Financing Application

- Complete project: description, and timeline
- Documentation of the economic development impacts
- CEQA documentation (NEPA not required)
- 3 years audited financial statements
- Current year adopted budget

CITY OF DAVIS

Water Storage Tank Project

Infrastructure Project

Project Description

- 4 million gallon municipal water storage tank
- 8.6 million gallon pump station
- System piping and transmission mains

Project Financing

- 30 year term / 4.00%
- I-Bank \$10,000,000
- City of Davis \$ 806,000
- TOTAL \$10,806,000

Economic Benefits

- Needed for major retail store in new development aimed at reducing sales tax leakage
- Projected the creation of 103 full-time equivalent jobs



COUNTY OF KERN

Curb, Gutter, and Drainage Improvements Project

Infrastructure Project

Project Description

- Curb, gutter & drainage improvements for three low and moderate income residential areas
- County roads found to be in poor condition and hampering economic development
- Health concern posed by run-off and ponding.

Project Financing

- 20 year term / 2.66%
- I-Bank \$ 7,200,000
- County of Kern \$ 212,842
- TOTAL \$ 7,412,842

Economic Benefits

- Improved public safety for pedestrians and vehicles
- Erosion & Dust control with superior appearance
- Improved neighborhood property values.
- Addressed health concern posed by ponding.
- ADA Compliance



08/27/2009

NORTH TAHOE FIRE PROTECTION DISTRICT Public Safety Center Project

Infrastructure Project

- Project Description**
- New 20,262 square foot training facilities and emergency operations center
 - Drainage and storm water treatment to comply with water quality Best Management Practices

Project Financing

29 year term / 3.27%	
I-Bank	\$10,000,000
North Tahoe	\$ 501,960
TOTAL	\$10,501,960

Economic Benefits

- Created six additional Firefighter/Paramedics positions
- Larger truck (latter) no longer restricting commercial building height
- Provides essential community service necessary for economic development



BOND FINANCING PROGRAMS

CONDUIT REVENUE BOND FINANCING PROGRAMS

I-Bank is a **Conduit Bond Issuer** of Tax Exempt

Revenue Bonds:

- Industrial development bonds (IDB) for qualified manufacturing and processing businesses
- 501(c)(3) bonds for non-profit public benefit corporations
- Bonds for governmental entities

Over \$32 billion issued since inception



Industrial Development Bond PROJECTS

Betts Spring Company



IWORKS, US

Bonny Doon Winery



Non-Profit 501(c)(3) Bond PROJECTS



California Academy of Sciences

Goodwill Industries

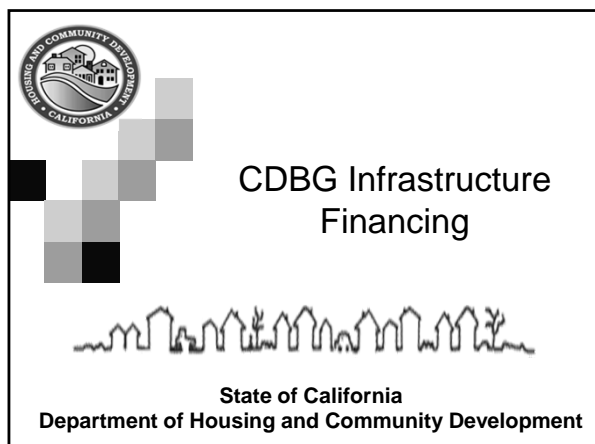


Call Or E-mail Us With Your Questions!

980 9th Street, Suite 900, Sacramento, CA 95814



Email: ibank@ibank.ca.gov / Website: www.ibank.ca.gov
Phone: (916) 322-1399



Community Development Block Grant (CDBG)

- Federally funded grant program run by Dept. of Housing and Urban Development (HUD)
- Created by the Housing and Community Development Act of 1974
- Grants are given only to cities and counties
- State administers "non-entitlement" program & HUD administers "Entitlement" program for large cities and urban counties

Eligible Activities (state)

- Federal Statute lists 25 eligible activities
- State CDBG groups them into 8 main categories
- The first six activities are Community Development (CD) Program only
 1. Housing Rehabilitation
 2. Housing Acquisition
 3. Housing New Construction
 4. Public Improvements
 5. Community Facilities
 6. Public Services
 7. Economic Development Activities (ED) (3 types)
 8. Planning and Technical Assistance (ED & CD)

Three National Objectives (federal)

- All programs & projects must meet one of the three National Objectives:
 1. Principally Benefit Low-income Households (housing) or Persons. These are beneficiaries with incomes at or below 80% of county median income
 2. Mitigate Slums and Blight (area or spot basis) primarily eligible in Economic Development program
 3. Meet an Urgent Need – rarely used in State CDBG

Annual Notice of Funding Availability (NOFA)

- SuperNOFA released January each year. Includes Allocations for:
 - Community Development
 - Economic Development - Enterprise Fund (EF) and Over-The-Counter (OTC)
 - Native American
 - Colonias
 - Planning and Technical Assistance
 - All are Competitive except OTC is first-come-first-serve

Community Development (CD), Native American & Colonias Funding Levels

- Grants to jurisdictions to assist with meeting local development needs
- Three Allocations within SuperNOFA:
 - **CD Allocation** open to all eligible jurisdictions (largest at approx. \$29 million for 2013)
 - **Native American Allocation** only for non-recognized tribes or terminated rancherias (smallest at approx. \$500,000 per year)
 - **Colonias Allocation** only for designated communities within 150 miles of border with Mexico (\$2 million for 2013)

Community Development Allocation

- Traditionally has funded housing activities, primarily Housing Rehabilitation and Homeownership Assistance programs
- Over the last 10 years more awards have been made to fund Public Improvements and Community Facility projects
- Colonias Allocation can only be used for:
 - Potable Water
 - Sewer
 - Decent and safe Housing

Infrastructure In Support of New Construction Rental Housing

- City of Oroville 2006 CDBG Grant \$850K for Off-site Improvements
- Hillview Ridge Apt. 72 low income units
- Funded with HOME, CDBG, tax credits \$20 million



Non-Housing Activities

- Public Works & Community Facility Projects must benefit at least 51% Low Income persons in the area served
- To be competitive, projects should benefit a higher percentage of low income persons
- Must also address a health and safety problem

Example of Public Works Project



Installation of Waterline In Placer County

Health Care Community Facility



Before and after photos of Del Norte Healthcare District's Clinic in Crescent City. CDBG and USDA funding for greatly expanded facility providing services to low income families.

Economic Development (ED)

- Grants to jurisdictions that loan funds to businesses to create jobs
- Activities:
 - ☐ Business Assistance
 - ☐ Assist Business with Off-site Infrastructure
 - ☐ Microenterprise Assistance

Over the Counter (OTC)

- **Large Project Funding for Eligible Activities**
- **Funding**
 - Typical (approx) \$6 million NOFA released in January
 - Applications are received on a continuous basis
 - Projects up to \$3 million (possibly higher if multi-year)
- **Activities**
 - Business Assistance
 - Off-site Infrastructure in support of business or development

State CDBG staff recommends applications to HCD's Internal Loan Committee for ED, which can review and approve grant to sponsoring jurisdiction

Example of Economic Development Infrastructure



Public Infrastructure in support of a retail shopping center. I-Bank and CDBG funded infrastructure on Hwy 49 in Placer County for Auburn Plaza.

Planning and Technical Assistance (PTA) NOFA

- **Eligible study activities:**
 - Project Feasibility Study
 - Preparation of Funding Application(s)
 - Project Environmental Review
 - Preliminary Engineering and Architectural Design
 - Business Infrastructure Study
- **Maximum of \$100,000 per year, ED or CD, 2 Studies.**
- **ED or CD PTA funds can be used for NEPA preparation. ED funds can also be used for OTC application preparation.**

Program Income Funded Water Project



Eel River Infiltration Gallery for Rio Dell Water System, \$100,000 in CDBG program income funds paid for final design and environmental. Other funders included Department of Public Health and USDA.

CDBG Overlay Requirements

- **Federal requirements:**
 - **Environmental Reviews (NEPA & CEQA)**
 - **Prevailing Wage: Davis-Bacon & Related Acts**
 - **Relocation: Federal & State Laws**
 - **Competitive Procurement of All Goods and Services**
 - **Equal Opportunity**
 - **Citizen Participation – notices, hearings, public information files**
- **State CDBG Grant Management Manual available on website**

For More Information On CDBG

- **State CDBG Program**
 - **Program Secretary: (916) 552-9398**
 - **Website:**
<http://www.hcd.ca.gov/fa/cdbbg/index.html>
 - **Sign up for Email Alerts:**
http://www.hcd.ca.gov/fa/DFA_Subscriber.html
- **Entitlement CDBG:**
 - **Contact the community development department of your local government**

Have Questions?

Get details on the Community Development Block Grant (CDBG) Program, Eligible Activities, National Objectives, working with your local jurisdiction, etc.

- SuperNOFA to be released every January:

- ☐ See HCD web site for NOFA and Application process:
<http://www.hcd.ca.gov/fa/cdbg/index.html>
- ☐ Contact CDBG Staff at (916) 552-9398 or e-mail CDBG@hcd.ca.gov

CFCC Workshop Notes:

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**STATE WATER RESOURCES CONTROL BOARD
DIVISION OF FINANCIAL ASSISTANCE (DFA)**

***Providing Financial Assistance for
Projects that Serve the
Water Boards' Mission:
Preserve, Enhance, and Restore
California's Water Resources***

<http://www.waterboards.ca.gov>

Slide No. 1

PRESENTATION TOPICS

- Clean Water State Revolving Fund Program
- Water Recycling Funding Program
- Small Community Wastewater Program
- Other DFA Programs
- Resources

Slide No. 2

**CLEAN WATER STATE REVOLVING FUND
(CWSRF) PROGRAM**

- Low interest financing for water quality projects
- Funding for:
 - Wastewater and Water Recycling Projects
 - Expanded Use (Nonpoint Source) Projects
- Since 1989, funded over 600 projects totaling \$6.4 billion
- Financed \$785.5 million State Fiscal Year 11/12

Note: Drinking Water State Revolving Fund (DWSRF)
Program administered by the California Department of
Public Health

Slide No. 3

**CWSRF PROGRAM:
WASTEWATER AND WATER RECYCLING
(SECTION 212 of Clean Water Act)**

Construction of publicly-owned facilities

- Wastewater treatment
- Local sewers
- Sewer interceptors
- Water reclamation facilities

Slide No. 4

**CWSRF PROGRAM:
EXPANDED USE PROJECTS
(SECTIONS 319 & 320 of Clean Water Act)**

Expanded Use Projects include, but not limited to:

- Nonpoint source (NPS) projects identified in California's NPS Plan
- Development and implementation of an estuary comprehensive conservation & management plan
- Stormwater reduction and treatment facilities, etc.

Slide No. 5

**CWSRF PROGRAM:
FINANCING TERMS**

- Interest Rate: $\frac{1}{2}$ most recent General Obligation Bond Sale at time of funding commitment (typically 2 - 3%)
- Financing Term: *Standard* - 20 Years (typically)
Extended Term – 30 Years (Small Disadvantaged Communities and Regionalization Projects)
- Repayment: Annual payments begin 1 year after completion of construction

Slide No. 6

CWSRF PROGRAM: PRINCIPAL FORGIVENESS/GRANTS

	FY 2010	FY 2011	FY 2012
Principal Forgiveness (PF) - Federal Capitalization Grants			
Category 1	\$42,648,763	\$19,572,892	\$5,055,894
Category 2	\$30,099,176	\$13,048,594	\$3,370,596
TOTAL PF	\$72,747,939	\$32,621,486	\$8,426,490
Small Community Grant (SCG) Fund – Assembly Bill 2356			
Category 1 Only	\$1 million	\$1 million	\$12 million
TOTAL (PF + SCG)	\$73,747,939	\$33,621,486	\$20,426,490

Category 1 = Small (<20,000 people) Disadvantaged (Median Household Income [MHI] <80% of Statewide MHI) Community (SDAC) with substantial water quality investment (i.e., wastewater rates >1.5% of MHI)

Category 2 = SDAC with wastewater rates <1.5%, Larger DACs, Disadvantaged Area of Larger Community, etc.

Slide No. 7

CWSRF PROGRAM: APPLICATION SUBMITTAL

- CWSRF applications accepted on a continuous basis
- Funds, including principal forgiveness/grants, are committed in readiness-to-proceed order (i.e., upon completion and approval of the application)
- New application package/instructions anticipated 2013
 - For Wastewater /Water Recycling Projects and Expanded Use
 - Initially submitted via hard copy only
 - Electronic submittal anticipated in the future

Slide No. 8

CWSRF PROGRAM: TYPICAL FUNDING APPROVAL PROCESS

- Initial Financing Agreement
 - Funds committed after complete application is approved
 - Access planning and design disbursements (soft costs)
- Submit Approval of Award Package
- Amend Financing Agreement
 - Reflects final project costs based on selected bid
 - Access to construction funds
 - Details eligibility determinations

Slide No. 9

CWSRF PROGRAM: CONTACT

Mr. Robert Pontureri, Senior Engineer
Email: rpontureri@waterboards.ca.gov
Phone: 916.341.5828

Website:
http://www.waterboards.ca.gov/water_issues/programs/grants_loans/srf/index.shtml

Slide No. 10

WATER RECYCLING FUNDING PROGRAM (WRFP)

- To promote use of treated municipal wastewater to augment or offset state/local water supplies:
 - Recycled water treatment,
 - Recycled water distribution, and
 - Groundwater recharge/reclamation
- For publicly-owned facilities, and privately-owned water utilities regulated by the Public Utilities Commission
- Applications accepted on a continuous basis and funded in readiness to proceed order

Slide No. 11

WATER RECYCLING FUNDING PROGRAM (WRFP)

- Grants for planning
 - 50% of eligible costs to max of \$75,000
- Low interest loans and limited grants for construction
 - Special provisions for Water Recycling construction projects:
 - Minimum Use Requirements: Initial delivery and total project capacity goals
 - Market Assurances: Mandatory use ordinance or user contracts required
 - Reporting Requirements: Annual Report on recycled water use for five years
 - Projects must be on Competitive Project List to be considered for WRFP construction grant funding
 - To be placed on the CPL please contact the WRFP

Slide No. 12

WRFP CONTACTS

Mr. Dan Newton, Senior Engineer
Email: dnewton@waterboards.ca.gov
Phone: 916.324.8404

Website:
http://www.waterboards.ca.gov/water_issues/programs/grants_loans/water_recycling/index.shtml

Slide No. 13

SMALL COMMUNITY WASTEWATER: CWSRF PROGRAM MODIFICATIONS

- Process disbursements within 30 days
- Refinance existing debts, when necessary to make proposed project more affordable
- For SDACs with wastewater rates greater than 1.5% of median household income:
 - Extended Term Financing (30 years or life of project)
 - Reduced interest rates as low as 0% (offered on a limited basis)
- Principal Forgiveness/Small Community Grants (Slide 7)
- Planning Financing
 - Eligible "Category 1" planning financing applicants may receive 100% principal forgiveness/grants, not to exceed \$500,000

Slide No. 14

SMALL COMMUNITY WASTEWATER: TECHNICAL ASSISTANCE (TA) CONTRACT

- To provide wastewater-related TA for SDACs
- Typically only 20-hours per community is provided
 - Additional time may be approved on a case-by-case basis
- Typical types of assistance:
 - Design and operational solutions
 - Preparation of financial assistance applications
 - Community outreach, awareness, education
 - Fiscal management and accountability
 - Capital improvement planning and asset management
 - Rate setting and the Proposition 218 process

Slide No. 15

SMALL COMMUNITY WASTEWATER: PROGRAM CONTACT

Ms. Meghan Tosney, Senior Engineer
mgbrown@waterboards.ca.gov
(916) 341-5729

Website:
http://www.waterboards.ca.gov/water_issues/programs/grants_loans/small_community_wastewater_grant/strategy.shtml

Slide No. 16

EXAMPLES OF OTHER DFA PROGRAMS

- See funding matrices at the back of the CFCC handbook for information about other programs:
 - Federal 319(h) Nonpoint Source Grant Program
 - Proposition 84 Grant Programs:
 - Clean Beaches Initiative (CBI)
 - Storm Water Grant Program (SWGP)
 - Underground Storage Tank Cleanup Fund (USTCF)
- You can also go to the DFA Webpage:
http://www.waterboards.ca.gov/water_issues/programs/grants_loans/

Slide No. 17

Resources: LYRIS Email Lists

- Subscription form can be accessed at:
http://www.waterboards.ca.gov/resources/email_subscriptions/swrcb_subscribe.shtml
- Available for many programs, including:
 - CWSRF: "Clean Water State Revolving Fund"
 - WRFP: "Water Recycling Funding Program"
 - SC Wastewater: "Small Communities Program"
 - CBI: "Beach Water Quality Grants"
 - SWGP: "Storm Water Grant Program (Proposition 84)"
 - USTCF: "Underground Storage Tanks Cleanup Fund"

Slide No. 18

CFCC Workshop Notes:

[illegible]



California Department of Public Health

Funding for Public Water Systems

Lance Reese
Pipeline Unit Chief

George Faggella
Capacity Development Coordinator

Division of Drinking Water and Environmental
Management

Purpose of CDPH Drinking Water Funding Programs

- * To provide funding to eligible public water systems to bring them into compliance with safe drinking water standards.
- * Priority is based on risk to public health.
- * Each funding program has specific requirements, objectives and/or priorities.

Major Funding Sources

* **Drinking Water State Revolving Fund 1998 (DWSRF)**

- * **Approximately \$100M-\$150M annually:** This includes ~\$70M from USEPA, \$17M from State match and \$40M from P&I. Low-interest loans and some grants [HSC 116760.10 – 116762.60]
- * **Proposition 50 of 2002 (P50)**
 - * **Authorized \$485M:** Grants (local assistance), State Operations and Match for DWSRF [WC 7950 – 79534]
- * **Proposition 84 of 2006 (P84)**
 - * **Authorized \$300M:** Grants, (local assistance), State Operations and Match for DWSRF as well as \$10M for emergency grants [PRC 75020 – 75025]

Prop. 84 Grant Funding

Emergency Grants:

- * Public Resources Code Section 75021 – \$10M allocated ~ \$7M remaining
- * Emergency = sudden unanticipated event such as earthquake, fire, landslide, well collapse; no water!
- * Unique in that we can fund alternative water supply
- * Cap at \$250K per project
- * For very small projects, \$10K or less, we can authorize by oral agreement
- * New: allocate up to \$2 million for interim water supplies for communities exceeding a primary drinking water standard, \$50,000 maximum (also \$2 million from SWRCB)

Drinking Water State Revolving Fund (DWSRF)

- * **Intended to bring eligible public water systems into compliance with safe drinking water standards**
- * **US EPA provides the state with a capitalization grant each year**
- * **The DWSRF is to be operated to exist in perpetuity**
- * **Eligibility:**
 - * Provides funding for Public Water Systems; Community Water Systems, and Non-Transient Non-Community Systems – not for profit, typically schools.
 - * A legal entity must exist that has authority to enter into contracts and incur debt on behalf of the community to be served and owns the PWS [HSC 116760.50]
 - * Funds can be used for Feasibility/Planning Studies (up to \$500K) or Construction (max grant \$3M)

Drinking Water State Revolving Fund (DWSRF)

* **Priorities/Project Ranking:**

- * Annual Intended Use Plan describes priorities
- * 15 categories of eligible projects [A through O]
- * Categories based on health risk:
 - * A - Documented waterborne disease outbreaks
 - * B - Microbial contamination
 - * C - Unfiltered surface water and wells with fecal contamination
 - * D - Surface Water Treatment violations, including open reservoirs
 - * E - Water outages (includes severe source/transmission deficit)
 - * F - Nitrate contamination; chronic Total Coliform Rule violations
 - * G - Distributed water exceeds chemical or radiological primary MCL
 - * H - Water meters for existing unmetered service connections
- * Funding for construction provided when water system has completed all required preliminary activities (design, environmental review, financial requirements)

Drinking Water State Revolving Fund (DWSRF)

*** Constraints:**

- * DWSRF is a low interest loan program that may provide grants to water systems when needed for affordability
- * Amount of subsidy based on "loan affordability"
TCR = Target Consumer Water Rate 1.5% of MHI
- * Funded project must solve the problem with the most cost effective long term solution
- * Funds can be used only for capital costs and cannot be used for O&M
- * 30% of annual federal contribution can be used for grants
The remainder must be committed to loans
- * Only Disadvantaged Communities (Publicly Owned & Not for Profit water systems) are eligible for grant funding

Drinking Water State Revolving Fund (DWSRF)

- * 2012 Interest Rate for DWSRF loans is 1.7875 %
- * Disadvantaged Communities eligible for 0% interest loans
- * Statewide MHI for 2013 is \$58,724
- * Disadvantaged Community: MHI < 80% Statewide MHI
- * Severely Disadvantaged Community: MHI < 60% Statewide MHI
- * Disadvantaged Community can receive up to 80% grant
 - * MHI < \$46,979 TCR is 1.5%
- * Severely Disadvantaged Community can receive up to 100% grant
 - * MHI < \$35,234 TCR is 1.5%

Drinking Water State Revolving Fund (DWSRF)

Annual MHI	TCR (monthly, water only)
\$24,000	up to \$30
\$30,000	up to \$38
\$36,000	up to \$45
\$48,000	up to \$60
\$55,837	up to \$70
\$60,000	up to \$100
\$72,000	up to \$120

Drinking Water State Revolving Fund (DWSRF)

*** Planning Project**

- * \$500K max / project
- * Must be completed within 18 months
- * 5 year loan term
 - * Applicants are given an opportunity to have the planning loan take on the terms of a construction loan if the construction application is submitted within 120 days of the planning project being deemed complete
- * Grants available

Drinking Water State Revolving Fund (DWSRF)

*** Construction Project**

- * 20 year loan term *(up to 30 years for disadvantaged communities if needed for affordability)*
- * \$20M max / year / project
- * \$30M max / year / entity
(These may be waived at the end of year to meet pace)
- * Eligible Planning, Design, Construction & Application costs are reimbursable
- * Claims for reimbursement
 - * 1st claim due within 6 months from of FA execution
 - * At least one claim must be submitted each quarter

Drinking Water State Revolving Fund (DWSRF)

*** Financial Review:**

- * Estimated project costs
- * Current water rates
- * Proposed water rates – Prop 218 compliance
- * Current financial status of the PWS
- * Determination of disadvantaged/severely disadvantaged status
- * Eligibility for funding/affordability - Loans and/or grants
- * Fully funded including the ability to operate and maintain adequate financial reserves
- * Required to have Technical, Managerial and Financial Capacity (TMF)
 - * Ownership *(facilities, land, and legal entity status)*
- * Special Conditions

How to Enter the Drinking Water Program

- * **Universal Pre-Application**

- * **This is the portal into the program**
- * Offered onetime a year (typically in July for a 30 to 60 day period)
- * We are currently working on a new database platform that will allow continuous pre-application acceptance (expected to be in place by May-June 2013)
- * Five point Pre-Application
 - * Enter your seven digit CA Water System I.D. #
 - * Enter your contact information
 - * Enter your problem
 - * Enter your proposed solution
 - * Enter your estimated project cost

Drinking Water Funding Program

Main line: (916) 449-5600

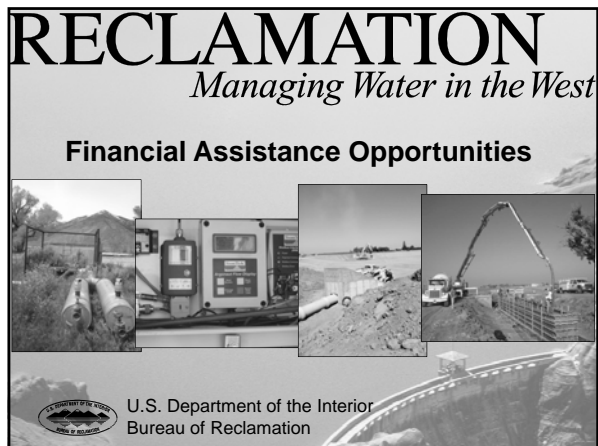
1616 Capitol Ave (MS 7418)
P.O. Box 997377
Sacramento, CA 95899-7377

Email: dwpfunds@cdph.ca.gov

Website: <http://www.cdph.ca.gov/programs/Pages/DWP.aspx>

Useful Drinking Water Program Links

- * Drinking Water Program District Offices
- * http://www.cdph.ca.gov/programs/Documents/DD_WEM/OriginalDistrictMapCDPH.pdf
- * Safe Drinking Water State Revolving Fund
- * <http://www.cdph.ca.gov/services/funding/Pages/SRF.aspx>



Reclamation's Mission

"Manage, develop, and protect water and related resources in an environmentally and economically sound manner in the interest of the American public."

RECLAMATION

Water Conservation Program

- Mission is to optimize beneficial use of water resources
- Educate customers about the opportunities for and the benefits of water conservation
- Cooperate with agencies and other stakeholders to be leaders in conservation.

RECLAMATION

Conservation Partnerships Financial and Technical Assistance

- Reclamation has the responsibility to help improve water management and the efficient use of water in the western United States.
- Funding available to irrigation districts and urban water agencies for water management improvements that accelerate the implementation of conservation activities.

RECLAMATION

Conservation Partnerships Financial and Technical Assistance

- Bay-Delta Restoration Water Use Efficiency Grants
- WaterSMART Grants
- Title XVI

RECLAMATION

Grant Partnerships

- Public Law 111-11, Secure Water Act
 - Grants not to exceed 50% project's cost and no more than \$5 million
- Grants available to States, tribes, irrigation and water districts, and other entities with water or power delivery authority
- Grant programs are posted on www.grants.gov
 - Posted for 45-90 days
- Awards reviewed by a technical committee and selected through a competitive process

RECLAMATION

Water Conservation and Efficiency Grants

- Projects funded in the past:
 - SCADA
 - Canal lining/piping
 - Groundwater banking
 - Leak detection
 - Irrigation retrofits
 - Appliance rebate programs

RECLAMATION

San Luis Canal Company



RECLAMATION

Bay-Delta Restoration Water Use Efficiency Grants



Sacramento-San Joaquin Delta

- Hub of CVP and SWP
- Provides drinking water to 2/3 of Californians
- 750 plant and animal species
- Provides water to over 4 million acres of farm land
- Supports 80% of California's commercial fisheries

RECLAMATION

CALFED Water Use Efficiency Grants

- Accelerate the implementation of cost-effective actions that provide state-wide benefits through water conservation
- Can result in significant benefits to the Delta through water quality, water supply reliability, and instream flows
- To date, Reclamation has awarded 59 grants resulting in over \$53 million being invested into water use efficiency projects statewide

RECLAMATION

Agricultural Water Conservation and Efficiency Grants

- Partnership with Natural Resource Conservation Service (NRCS)
- Eligible projects include projects that save water, improve water management, create new supplies for agricultural irrigation, improve energy efficiency, and/or benefit endangered species.
- Projects should also increase the capability of on-farm water conservation or water use efficiency projects that can be undertaken by farmers through irrigation system improvements.

RECLAMATION

Bay-Delta Restoration Water Use Efficiency Grants

- Eligible applicants must be located within the CALFED Solution Area



RECLAMATION

CALFED Water Use Efficiency Grants



RECLAMATION

WaterSMART Grants

- **Completed Reclamation-wide**
 - Water and Energy Efficiency Grants
 - Bay Delta Water Conservation and Efficiency Grants
 - System Optimization Reviews
 - Advanced Water Treatment Pilot and Demonstration Projects
- Historically, awards range from \$200,000 to \$1,500,000

RECLAMATION

WaterSMART Grants Budget

- Since 2004, over \$120 million in Federal funding has been awarded to projects in 17 Western States resulting in an estimated water savings of 860,000 acre-feet of water annually

FY 2009 Enacted	FY 2009 Recovery Act	FY 2010 Enacted	FY 2011 Enacted	FY 2012 Requested
\$7 million	\$40 million	\$18 million	\$33 million	\$ 18.5 million

RECLAMATION

Pelger Mutual Water Company



RECLAMATION

Advanced Water Treatment Pilot and Demonstration Projects

- New to the WaterSMART Grants Program in 2010
- Accelerates the adoption and use of advanced water treatment technologies to increase water supply
- Encourages pilot and demonstration projects that address the technical, economic, and environmental viability of treating and using brackish groundwater, seawater, impaired waters, or otherwise creating new water supplies

RECLAMATION

Advanced Water Treatment Pilot and Demonstration Projects



Tillman Water Reclamation Plant



Hansen Spreading Grounds

RECLAMATION

Title XVI Water Reclamation and Reuse Program

- Reclamation partners with non-Federal agencies to:
 - Identify and investigate opportunities to reclaim and reuse wastewaters and naturally impaired ground and surface waters
 - Conduct research for reclamation and reuse, and
 - Fund planning studies and construction activities



RECLAMATION

Title XVI Program

- Title XVI construction funding is provided to projects specifically authorized by Congress and undertaken by local government entities
- There are currently 53 authorized Title XVI projects
 - 37 projects are located in California
- Through Title XVI over \$520 million in Federal cost-share has been leveraged with more than \$1.7 billion in non-Federal funding since 1992.

RECLAMATION

Title XVI Program

- In California, since the Title XVI Program was established in 1992:
 - Reclamation has provided approximately \$498 million in Federal funding for 36 authorized projects.
 - Federal funding is being leveraged with at least \$1.49 billion in non-Federal cost share to complete over \$1.99 billion in water infrastructure improvements.
 - Title XVI Projects are producing over 243,000 AFY as of 2010.
 - When fully implemented, these projects are expected to recycle or conserve nearly 500,000 AFY.

RECLAMATION

Title XVI Projects

- City of San Jose: South Bay Water Recycling
<http://www.sanjoseca.gov/sbwr/>
- \$440 million program for Santa Clara County
- Approximately 50% constructed
- Currently, over 120 miles of pipeline serving more than 600 customers
- At build-out, will reclaim and reuse 36,000-40,000 AFY



RECLAMATION

Thank you



www.usbr.gov/mp/watershare

Funding Opportunity Announcements
Previously Funded Projects
Performance Measures
Newsletter
Water Management Planning Tools

RECLAMATION

CFCC Workshop Notes:

[illegible]

State of California
Department of Water Resources

Grant Programs

CFCC Funding Fair 2013

Leslie Pierce & Dennis Woods



General Obligation Bonds

- Prop 84 - Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006
- Prop 1E - Disaster Preparedness and Flood Protection Bond Act of 2006
- Prop 50 - Water Security, Clean Drinking Water, Coastal, and Beach Protection Act of 2002
- Prop 204 - Safe, Clean, Reliable Water Supply Act of 1996
- Prop 13 - The Safe Drinking Water, Clean Water, Watershed Protection and Flood Protection Bond of 2000

2

Eligible Applicants

- Local public agencies (CWC §10535)
 - Cities
 - Counties
 - Special districts (Reclamation Districts, Flood Control Districts, etc.)
 - Joint powers authorities
 - Political subdivisions of the State
 - Public utilities (Section 216 of Public Utilities Code)
 - Mutual water companies (Section 2725 of Public Utilities Code)
- Additional eligible applicants noted on slides

3

Desalination Program

Additional Eligible Applicants

- Tribes
- Non-profit (501(c)(3))
- Universities/Colleges
- Federal and State agencies

Eligible Projects

- Brackish groundwater or seawater desalination including,
 - Construction
 - Pilot study or demonstration project
 - Feasibility study
 - Research project

4

Desalination Program

Prop 50 Funding

- \$4.5 million (possibly \$4.2 million more)
- 50% cost share

Proposal Solicitation Package release in March – April 2013.

www.water.ca.gov/desalination/2013DesalGrants/

5

Drainage Reuse Program

Objectives

- Research and technical study projects to develop methods to reuse subsurface agricultural drainage water

Additional Eligible Applicants

- Universities

Approximately \$1.6 Million of Prop 204 remaining

www.water.ca.gov/drainage/

6

Safe Drinking Water - Contaminant Removal Technologies

Eligible Applicants

- Public Water Systems
- Ability to operate and maintain the treatment facility

Eligible Projects

- Pilot and demonstration projects
- New technologies to clean California's drinking water
- Address systems that have:
 - MCL compliance violation;
 - Surface water treatment microbial requirements; or
 - Mandatory disinfection required by CDPH or local agency

7

Safe Drinking Water - Contaminant Removal Technologies

Prop 50 Funding

- \$50 million
- 50% cost share
- 25% of funds are designated for Disadvantaged Communities
- No match required for DACs or small water systems
- Grant cap of \$5 million

Proposal Solicitation Package release in Spring 2013.

www.water.ca.gov/nav/nav.cfm?loc=t&id=103

8

Delta and Sacramento/San Joaquin Rivers Water Quality Programs

Additional Eligible Applicants

- Other entities, including universities and non-profits (501(c)(3)), may collaborate with a local agency to perform work with the grant funds

9

Delta and Sacramento/ San Joaquin Rivers Water Quality Programs

Eligible Projects

- Provide public benefit
- Reduce salinity or other pollutants at agricultural and drinking water intakes in the legal Delta
- Reduce or eliminate discharges of subsurface agricultural drainage water into the San Joaquin River

10

Delta and Sacramento/ San Joaquin Rivers Water Quality Programs

Prop 84 Funding

- \$36.6 million available (for projects in legal Delta)
 - \$20 million per grant cap
- Funding for San Joaquin River agricultural drainage projects is pending

Proposal Solicitation Package release in Summer 2013.

http://baydeltaoffice.water.ca.gov/sdb/prop84/index_prop84.cfm
[www.water.ca.gov/drainage/prop84\(Sect75029a\)](http://www.water.ca.gov/drainage/prop84(Sect75029a))

11

Urban Streams Restoration

Objectives

- Reduce property damage caused by flooding or erosion
- Restore, enhance, or protect the natural ecological values of streams
- Promote community involvement, education, and stewardship

Eligible Applicants

- Must have two applicants:
 - Local public agency and citizens group
 - Local public agency and non-profit (501(c)(3))

12

Urban Streams Restoration

Eligible Projects

- Creek cleanups
- Eradication of exotic or invasive plants
- Revegetation efforts
- Channel reconfiguration to improve stream geomorphology and aquatic habitat functions
- Acquisition of parcels critical for flood management
- Coordination of community involvement in projects

13

Urban Streams Restoration

Prop 84 and 13 Funding

- Grant cap of \$1 million

Application period in Spring 2013.

www.water.ca.gov/urbanstreams/

14

Flood Corridor Program

Objectives

- Flood risk reduction through primarily non-structural projects
- Projects must include habitat restoration/conservation, agricultural land preservation, or both
- Avoid future flood damage and correct existing problems by restoring natural fluvial, floodplain inundation and related biological processes in flood corridors

15

Flood Corridor Program

Additional Eligible Applicants

- Non-profits (501(c)(3))
- Tribes are eligible if they form a non-profit or partner with an existing non-profit or local agency

Funding

- Grant cap of \$5 million
- \$25 million available in Prop 1E, 13, and 84
- New solicitation expected Spring 2013

www.water.ca.gov/floodmgmt/fpo/sgb/fpcp

16

Flood Control Subventions Program

Eligible Projects

- Implementation of federally-authorized flood control projects, including:
 - Major projects (authorized by U.S. Congress)
 - Small projects (authorized by PL 80-858 and Corps Engineers)
- Watershed Protection Flood Prevention Projects (authorized by the Natural Resources Conservation Service)

17

Flood Control Subventions Program

Prop 84 & 1E Funding

- Claims are accepted on a continuous basis and paid based on available State funding
- 50%-70% State reimbursement for eligible costs

www.water.ca.gov/floodmgmt/fpo/sgb/fcs

18

Yuba Feather Flood Protection Program

Eligible Projects

- Feasibility studies, design, or construction contributing to flood risk reduction
- Within the Yuba Feather River System and its tributaries, or Colusa Basin and its tributaries
- Completed by 2016

19

Yuba Feather Flood Protection Program

Funding

- \$2.4 million in remaining Prop 13 Funds
- Up to 70% State reimbursement for construction projects and 100% reimbursement for feasibility and design projects

Application period will begin in 2013.

www.water.ca.gov/nav/nav.cfm?loc=t&id=103

20

Local Levee Assistance Program

Eligible Projects

- Project must NOT be:
 - Part of the State Plan of Flood Control
 - Located in the Sacramento-San Joaquin Delta
 - Protecting an urban area (pop. \geq 10,000) in Central Valley
- Two project strategies:
 - Local Levee Evaluations
 - Local Levee Critical Repairs

21

Local Levee Assistance Program

Local Levee Evaluations

- State Cost-Share Cap: \$2 million per project
- Prop 84 funds for field surveys, geotechnical investigations, hydrology and hydraulic analyses, lab testing, feasibility studies
- Reimbursement of environmental permitting, CEQA compliance costs, and work done prior to agreement execution under certain conditions

22

Local Levee Assistance Program

Local Levee Critical Repair

- State Cost-Share Cap: \$5 million per project
- Prop 84 funds for design, improvement and repair of damaged levees, including
 - Cost for conducting an Independent Peer Review
 - Reimbursement of environmental permitting, CEQA compliance costs, and work done prior to agreement execution under certain conditions

Application period in 2013.

www.water.ca.gov/floodmgmt/fpo/sgb/llap

23

Flood Emergency Response Program

Eligible Applicants

- Primary responsibility for flood emergency response and coordination

Two Solicitations Based on Geography

- Statewide (outside legal Delta)- \$5 million grant cap (Proposition 84)
- Legal Delta - \$5 million grant cap (Proposition 1E)
- Competitive grants with no local match

24

Flood Emergency Response Program

Eligible Projects

- Preparing or updating local emergency plan
- Coordinating flood emergency planning and preparedness (including training & exercise)
- Developing communication & coordination response process
- Collecting & exchanging flood information
- Purchase & installation of interoperable emergency communication equipment

www.water.ca.gov/floodmgmt/hafoo/fob/floodER

25

Urban Flood Risk Reduction Program

Eligible Projects

- Projects must be:
 - Part of the State Plan of Flood Control
 - Located in the Sacramento-San Joaquin Delta
 - Protecting an urban area (pop. \geq 10,000) in Central Valley

Two Project Strategies

- Levee Repair Project
- Levee Improvement Project

26

Urban Flood Risk Reduction Program

Funding

- \$55 million available in Prop 1E

Guidelines and Proposal Solicitation Package due Spring 2013.

www.water.ca.gov/floodsafe/

27

Delta Levees Program

Delta Levee Subventions

- Delta Levee System maintenance projects that meet goals of the CALFED Record of Decision (2000) and environmental mitigation requirements of Assembly Bill 360
- Up to 75% State reimbursement for eligible costs, pursuant to executed funding agreement

28

Delta Levees Program

Special Flood Control Projects

- Flood protection improvement and habitat restoration projects in the Delta
- Must meet environmental mitigation requirements of Assembly Bill 360
- Up to 100% State reimbursement for eligible costs, pursuant to executed funding agreement

29

Delta Levees Program

Prop 84 Funding

- Claims paid based on State funding and pursuant to executed funding agreement

Application period in Spring and Summer 2013.

www.water.ca.gov/floodsafe/fessro/

30

Central Valley Flood System Conservation Strategy Activities

Eligible Projects

- Activities that incorporate environmental stewardship and sustainability principles into flood management activities
- Provide advanced mitigation for improvements at State Plan of Flood Control facilities as part of a Natural Communities Conservation Plan

31

Central Valley Flood System Conservation Strategy Activities

Additional Eligible Applicants

- Federal and State agencies
- Private mitigation bankers
- Non-profits (501(c)(3))

Funding

- Initial Prop 1E Proposal Solicitation Package \$25 Million

32

Central Valley Flood System Conservation Strategy Activities

How to apply

- Funding through competitive process and direct expenditures
- Initial concept proposal request in September 2012
- Proposals due in early January 2013
- May be additional solicitations after July 2013

www.water.ca.gov/floodsafe/fessro

33

Salton Sea Financial Assistance Program

Goal

To fund projects aimed at sustaining fish eating bird populations at the Salton Sea

Additional Eligible Applicants

- Federally recognized tribes
- State and Federal agencies
- Non-profits (501(c)(3))
- Universities

34

Salton Sea Financial Assistance Program

Eligible Projects

- Habitat creation and enhancement
- Water quality improvement
- Research
- Adaptive management experimentation

Future funding rounds are based on available Prop 84 funds.

www.water.ca.gov/saltonsea

35

Integrated Regional Water Management Implementation Grants

Eligible Projects

- Assist local public agencies in meeting long-term State water needs, including delivery of safe drinking water, flood risk reduction, and protection of water quality and the environment
- Be consistent with an adopted Integrated Regional Water Management Plan

36

IRWM Implementation Continued

Additional Eligible Applicants

- Non-profits (501(c)(3)) representing an Integrated Regional Water Management effort

Prop 84 Funding

- \$131 million available for Round 2 Implementation Grants
- 25% minimum cost share (DAC waiver possible)

37

IRWM Implementation Continued

How to apply

- Guidelines released November 2012
- Solicitation was November 2012 – March 29, 2013
- Awards expected in October 2013
- Future funding rounds expected in 2014

www.water.ca.gov/irwm/grants/index.cfm

38

Additional Information

DWR Website

- **www.water.ca.gov** (Select Issues then All Funding Topics)

Bond Accountability Website

- **www.bondaccountability.ca.gov**

39

Questions?

Leslie Pierce, Program Manager I

- (916) 651-9251
- Leslie.Pierce@water.ca.gov

Dennis Woods, AGPA

- (916) 651-9635
- Dennis.Woods@water.ca.gov



CFCC Workshop Notes:

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WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Proposition 84 Chapter 2 Public Resources Code Section 75022	California Department of Public Health	Grants	Grants for small community drinking water system infrastructure improvements and related actions to meet chemical and nitrate drinking water standards.	Must be a small community water system with a population less than 10,000 or a public school; priority given to disadvantaged communities; must be in noncompliance with a primary standard or treat surface water and be under a boil water order	CEQA	Please call or check CDPH website for more information. http://www.cdph.ca.gov/certlic/drinkingwater/Pages/DWPfunding.aspx		\$5 million per project \$500,000 for feasibility study	No longer accepting Pre-applications	Noel Gordon (916) 445-7290

Webpage: <http://www.cdph.ca.gov/services/funding/Pages/Prop84.aspx>

Safe Drinking Water State Revolving Fund (SDWSRF)	California Department of Public Health	Loans Grants	Provide low interest loans or grants to assist public water systems in achieving or maintaining compliance with the Safe Drinking Water Act (SDWA)	Must be a public water system Project must be needed to comply with the SDWA Project must be on CDPH's project priority list System must meet technical, managerial, and financial requirements All applications are for loans; financial review determines if grant funds apply	CEQA Some projects CEQA/NEPA	Water treatment facilities, replace aging infrastructure, planning studies, consolidation of water systems, source water protection, etc	Dams or rehab of dams, O&M costs, lab fees for monitoring, projects mainly for fire protection or future growth, etc	\$500,000 per planning study \$20 million per project and \$30 million per entity per cap grant Call program for grant limitations	Pre-application Invited annually Loan: Interest rate is ½ the general obligation rate 2013 program rate is 1.7875%, paid back over 20 years. The rate changes every January Disadvantaged system can obtain a zero interest loan Disadvantaged public and mutual systems may receive partial grant funding	Dat Tran (916) 449-5644
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Webpage: <http://www.cdph.ca.gov/services/funding/Pages/SRF.aspx>

WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Infrastructure State Revolving Fund (ISRF) Program	California Infrastructure and Economic Development Bank (I-Bank)	Loan	Provide financing for construction and/or repair of publicly owned water supply, treatment and distribution systems, and drainage, and flood control facilities	Applicant must be a local municipal entity Project must meet tax-exempt financing criteria Project must promote economic development and attracts, creates, and sustains long-term employment opportunities	CEQA	Acquire land; construct and/or repair water collection, supply, and treatment systems, including equipment	Privately owned infrastructure Debt refinancing	\$10 million maximum per project per fiscal year \$20 million annual maximum per jurisdiction per fiscal year	Interest rate is 67% of Thompson's Municipal Market Index for 'A' rated security Maximum 30 year term Open application process Preliminary Application available at ibank.ca.gov	Carlos Nakata (916) 322-5217

Webpage: http://ibank.ca.gov/infrastructure_loans.htm

Please Note: All Department of Water Resources (DWR) Funding Programs are listed at the end of the Water Programs table because their list of funding programs is substantially longer than those of the other agencies.

Community Development Block Grant (CDBG) Program	State Department of Housing and Community Development	Grants to City and County Jurisdictions	Project must principally benefit low income persons/households. For example: do water system upgrades for residents of communities with over half of its residents being low income or extend water service to a site for a business that creates jobs for low income persons	Cities or counties that are not under HUD's CDBG entitlement program Jurisdictions can pay for improvements to their own system or give the funds to private or public water providers	NEPA/CEQA	Pay for project feasibility study, final plans and specs, site acquisition and construction, and grant administration costs Pay for one time assessment fees for low income families Pay for installation of private laterals and hook up fees for low income families under our Housing Rehabilitation activity	Maintenance costs Refinancing of existing debt Inquire regarding special restrictions for Native American and Colonia funding	Each CDBG Allocation sets funding award limits In their annual NOFA (Typically \$1,500,000) Six Types of Activities: 1-Community Development, 2-Economic Development Enterprise Fund, 3-Economic Development Over the Counter, 4- Native American, 5-Colonia and 6-Planning and Technical Assistance	Notices of Funding Availability (NOFAs) scheduled for release in January each year Jurisdiction sets type of financing and terms (grants vs. loans)	Steven Marshall (916) 319-8410 smarshall@hcd.ca.gov
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Webpage: <http://www.hcd.ca.gov/fa/cdbg/index.html>

WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/ NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Clean Water State Revolving Fund Program, Expanded Use	State Water Resources Control Board	Financing	Provide funding for nonpoint source and estuary projects	Public Agencies and nonprofit organizations	CEQA +	Stormwater treatment and diversion, sediment and erosion control, stream restoration, land acquisition.	Operations and maintenance costs, legal fees.	\$50 million per agency per year.	Interest rate is one-half general obligation bond rate. Repayment term of 20 year. Applications through FFAST.	Conny Mitterhofer 916-341-5822
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/srf/expanded_use.shtml										
Proposition 84 Stormwater Grant Program	State Water Resources Control Board	Grant	Provides funding for projects that reduce and prevent stormwater contamination of rivers, lakes, and streams	Local public agencies	CEQA	Implement Low Impact Development (LID) and other onsite and regional practices that seek to maintain predevelopment hydrology Comply with stormwater related Total Maximum Daily Load (TMDL) requirements	Operation and maintenance activities	\$250K to \$3M per project. Requires 20% match (less for Disadvantaged Communities).	Second funding cycle anticipated State Fiscal Year 2013/2014. Applications through FFAST.	Jeffrey Albrecht (916) 341-5717
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/prop84/index.shtml										
Clean Beaches Initiative (CBI) Grant Program	State Water Resources Control Board	Grant	Projects that restore and protect water quality of coastal waters, estuaries, bays, and near shore waters, with an emphasis on projects that reduce bacterial contamination on public beaches.	Public Agencies Local Agencies Non-profits Indian Tribes	CEQA	Planning and implementation projects meeting CBI priorities	Operation and maintenance activities	\$150K to \$5M Requires match (variable based on project or if benefits a disadvantaged community).	Continuous funding cycle, with intermittent closures to review proposals, until funds are exhausted. Applications through FFAST.	Patricia Leary (916) 341-5167
Webpage: http://www.waterboards.ca.gov/water_issues/programs/beaches/cbi_projects/index.shtml										
319(h) Non-point Source Grant Program	State Water Resources Control Board	Grant	Projects to control non-point source pollution consistent with Total Maximum Daily Loads, or those under development	Public Agencies Local Agencies Non-profits Indian Tribes	CEQA	Planning and implementation projects meeting Regional Water Quality Control Board preferences	Operation and maintenance activities Projects that include activities required under a National Pollutant Discharge Elimination System (NPDES) permit	\$4.5 million total, with \$75K to \$125 K per planning project, and \$250K to \$750K per implementation project. Requires 25% match unless disadvantaged.	Annual solicitation, with applications through FFAST.	Patricia Leary (916) 341-5167
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/319h/index.shtml										

WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
WaterSMART: Water and Energy Efficiency Grants	US Bureau of Reclamation	Grant	The objective of this Funding Opportunity Announcement (FOA) is to invite States, Indian Tribes, irrigation districts, water districts and other organizations with water or power delivery authority to leverage their money and resources by cost sharing with Reclamation on projects that seek to conserve and use water more efficiently, increase the use of renewable energy and improve energy efficiency, benefit endangered and threatened species, facilitate water markets, or carry out other activities to address climate-related impacts on water or prevent any water-related crisis or conflict. Water conservation, use of water markets, and improved efficiency are crucial elements of any plan to address western U.S. water issues. With leveraged water and energy efficiency grants, an important step will be taken towards increasing conservation for a more efficient use of water in the West.	Under P.L. 111-11, Section 9502, an eligible applicant is a State, Indian tribe, irrigation district, water district, or other organization with water or power delivery authority located in the western United States or United States Territories as identified in the Reclamation Act of June 17, 1902, as amended. Applicants must be willing to cost share 50 percent or more of the total project costs.	NEPA	Projects should seek to conserve and use water more efficiently, increase the use of renewable energy, protect endangered and threatened species, facilitate water markets, or carry out other activities to address climate-related impacts on water or prevent any water-related crisis or conflict.	Projects that are considered normal operations, maintenance, and replacement (OM&R) are not eligible. OM&R is described as system improvements that replace or repair existing infrastructure or function without providing increased efficiency or effectiveness of water distribution over the expected life of the improvement. Any projects or project elements that are part of a congressionally authorized Title XVI project of Public Law 102-575, as amended (43 U.S.C. 390h et seq.), are not eligible for funding under this FOA. A project that proposes using Federal funding for purchasing water is not eligible under this FOA. A project that proposes to construct a building is not eligible for Federal funding under this FOA (e.g., a building to house administrative staff or to promote public awareness of water conservation).	Funding will be awarded at one of two levels: Funding Group I: Up to \$300,000 per agreement for a project up to 2 years. Funding Group II: Up to \$1,500,000 for an agreement for up to 3 years for a small number of projects.	FOA expected on grants.gov in the Fall.	Dean Marrone (303) 445-3577

Webpage: <http://www.usbr.gov/WaterSMART>

WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
WaterSMART: Advanced Water Treatment Pilot and Demonstration Projects	US Bureau of Reclamation	Grant	The objective of this FOA is to invite States, Indian Tribes, irrigation districts, water districts, and other organizations with water or power delivery authority to leverage their money and resources by cost sharing with Reclamation on pilot and demonstration projects to accelerate the adoption and use of AWT technologies in order to increase water supply and provide for long term water sustainability. Projects funded under this FOA will include pilot and demonstration projects that will address the technical, economic, and environmental viability of treating and using brackish groundwater, seawater, impaired waters, or otherwise creating new water supplies within a specific locale	Under P.L. 111-11, Section 9502, an eligible applicant is a State, Indian tribe, irrigation district, water district, or other organization with water or power delivery authority located in the western United States or United States Territories as identified in the Reclamation Act of June 17, 1902, as amended. Applicants must be willing to cost share 50 percent or more of the total project costs.	NEPA	Emphasis will be directed toward applications for pilot and demonstration projects that address the technical and economic viability of treating and using brackish groundwater, seawater, impaired waters, or otherwise creating new water supplies within a specific locale.	Funding is not available for the construction of a full-scale plant under this opportunity. Projects that are considered normal operations, maintenance, and replacement (OM&R) are not eligible. OM&R is described as system improvements that replace or repair existing infrastructure or function without providing increased efficiency or effectiveness of water distribution over the expected life of the improvement. Any projects or project elements that are part of a congressionally authorized Title XVI project of Public Law 102-575, as amended (43 U.S.C. 390h et seq.), are not eligible for funding under this FOA.	Applicants may seek project awards of up to \$600,000 per agreement.	FOA expected on grants.gov in the Fall.	Dean Marrone (303) 445-3577
Webpage: http://www.usbr.gov/WaterSMART										

WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
WaterSMART: Grants to Develop Climate Analysis Tools	US Bureau of Reclamation	Grant	The objective of this Funding Opportunity Announcement (FOA) is to invite universities, non-profit research institutions, and organizations with water or power delivery authority to leverage their money and resources by cost sharing with Reclamation on activities designed to enhance the management of water resources, including developing tools to assess the impacts of climate change on water resources.	In accordance with P.L. 111-11, Section 9504(b)(1) of the Secure Water Act, eligible applicants include any university located in the United States; non-profit research institution located in the United States; or organization with water or power delivery authority located in the western United States or Territories (as identified in the Reclamation Act of June 17, 1902, as amended and supplemented. Applicants must be willing to cost share 50 percent or more of the total project costs	NEPA	Projects should seek to develop knowledge, information, and tools that will lead to enhanced long-term water resources planning in the Western United States with respect to future climate. Proposed projects are expected to deliver new capabilities that address information gaps detailed in the joint Reclamation and United States Army Corps of Engineers (USACE) Report titled <i>Addressing Climate Change in Long-Term Water Resources Planning and Management: User Needs for Improving Tools and Information</i> , Section 3, Table 1.		Applicants may seek project awards of up to \$200,000 per agreement.	FOA expected on grants.gov in the Winter.	Dean Marrone (303) 445-3577

Webpage: <http://www.usbr.gov/WaterSMART>

WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
WaterSMART: System Optimization Review Grants	US Bureau of Reclamation	Grant	<p>The objective of this Funding Opportunity Announcement (FOA) is to invite States, Indian tribes, irrigation districts, water districts, and other organizations with water or power delivery authority to leverage their money and resources by cost sharing with Reclamation to assess the potential for water management improvements and identify specific ways to implement those improvements.</p> <p>System Operation Reviews (SOR) consist of:</p> <ol style="list-style-type: none"> (1) An assessment of the potential for water management improvements in a system or district <u>and</u> (2) A report identifying specific improvements to increase efficiency, including a plan of action for implementing the recommendations 	<p>Under P.L. 111-11, Section 9502, an eligible applicant is a State, Indian tribe, irrigation district, water district, or other organization with water or power delivery authority located in the western United States or United States Territories as identified in the Reclamation Act of June 17, 1902, as amended.</p> <p>Applicants must be willing to cost share 50 percent or more of the total project costs</p>	NEPA	<p>Grants will be awarded to SOR projects that can produce a completed final report, including plans of action to secure water through water conservation, efficiency, and markets</p> <p>SORs are intended to focus on improving efficiency throughout a system, district, river basin, or a portion thereof—not on a single structure such as improving one headgate or lining one ditch. SORs are intended to take a broad look at system-wide efficiency, and they are not focused on single project-specific planning.</p>	<p>SOR funding may not be applied to the cost of design, engineering, or construction of a particular recommended project. Funding for the design, engineering, or construction of a project may be available under a separate FOA for Water and Energy Efficiency grants.</p>	<p>Applicants may seek project awards of up to \$300,000 per agreement.</p>	<p>FOA expected on grants.gov in the Fall.</p>	<p>Dean Marrone (303) 445-3577</p>
Webpage: http://www.usbr.gov/WaterSMART										

WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Bay Delta Restoration Water Use Efficiency (BDWUE) Grants: Agricultural Water Conservation and Efficiency Grants	US Bureau of Reclamation /NRCS	Grant	Program focused on the restoration of the Delta's fragile ecosystem while improving water supply reliability for agricultural water users. Accelerate the implementation of cost-effective actions that provide state-wide benefits through water conservation.	In accordance with Public Law 111-11, any eligible applicants are State, Indian tribe, irrigation district, water districts, or other organization with water or power delivery authority. Applicants must also be located in the CALFED solution area as identified in the 1999 CALFED Programmatic Environmental Impact Statement/ Environmental Impact Report.	NEPA	Projects should seek to conserve and use water more efficiently, and result in quantifiable and sustained water savings or improve water management.	Projects that are considered normal operations, maintenance, and replacement (OM&R) are not eligible. Any projects or project elements that are part of a Congressionally authorized Title XVI Water Recycling and Reuse project of Public Law 102-575, as amended (43 U.S.C. 390h et seq.), are not eligible for funding under this program.	Reclamation's share of any one proposed project shall not exceed \$500,000 or 50 percent of the total project costs. Multiple applications from one entity for different projects may be submitted for consideration under this FOA. In addition, applicants may apply for funding of projects eligible under the other BDRWUE FOA. <i>However, no more than \$1,000,000 in FY 2012 BDRWUE Grant funding will be awarded to any one entity.</i>	FOA expected on grants.gov in the Fall.	Melissa Crandell (916) 978-5208

Webpage: www.usbr.gov/mp/watershare/index.html

WATER PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Bay Delta Restoration Water Use Efficiency (BDWUE) Grants: CALFED Water Use Efficiency Grant Program	US Bureau of Reclamation	Grant	The objective of the CALFED grant program is to promote the goals/objectives and missions of CALFED. These goals (objectives) include but are not limited to: Goal 1: Reduce existing irrecoverable losses, increasing the overall volume of available water; Goal 2: Achieve multiple state-wide benefits; Goal 3: Preserve local flexibility; and Goal 4: Build on existing water use efficiency programs.	In accordance with Public Law 111-11, any eligible applicants are State, Indian tribe, irrigation district, water districts, or other organization with water or power delivery authority. Applicants must also be located in the CALFED solution area as identified in the 1999 CALFED Programmatic Environmental Impact Statement/ Environmental Impact Report.	NEPA	The CALFED Water Use Efficiency Grant Program will fund urban and agricultural projects. Proposals may include any type of implementation, demonstration, or pilot water use efficiency or conservation projects that have benefits to the California Bay-Delta.	Projects that only consist of research or feasibility studies, planning or education will not be funded. Water recycling projects are not eligible for funding under this program.	Reclamation's share of any one proposed project shall not exceed \$500,000 or 50 percent of the total project costs. Multiple applications from one entity for different projects may be submitted for consideration under this FOA. In addition, applicants may apply for funding of projects eligible under the other BDRWUE FOA. <i>However, no more than \$1,000,000 in FY 2012 BDRWUE Grant funding will be awarded to any one entity.</i>	FOA expected on grants.gov in the Fall.	Laurie Sharp (916) 978-5232
Webpage: www.usbr.gov/mp/watershare/index.html										

WATER PROGRAMS

Water and Waste Disposal program	USDA Rural Development	Loan/Grant	Provide loans and grants to develop and rehabilitate community water systems	Public bodies, Tribes, Nonprofits, Cities, Towns and census designated places with populations less than 10,000	NEPA/CEQA	Funds may be used for costs associated with planning, design, and construction of new or existing systems Eligible projects include storage, distribution, source development	Facilities not modest in size, design, and cost For profit systems	None, but average project size is \$3-5 million	Loans: 2.25% - 3.5% fixed, 40 years Grant funding available to reduce user costs Continuous filing	Dave Hartwell USDA State Office (530) 792-5817
Water and Waste Disposal Colonias Grant	USDA Rural Development	Grant	Help especially needy communities within 150 miles of the Mexico Border. Pay for all or part of the costs to provide safe drinking water facilities for the residents	Designated "Colonias" within 150 miles of US-Mexico Border	NEPA/CEQA	Residents to be served must face significant health risks due to the fact that a significant proportion of the community's residents do not have access to, or are not served by, adequate, affordable, water disposal systems	Facilities not modest in size, design, and cost For profit systems	Average project cost \$1 million	100% grant, subject to availability Continuous filing	Dave Hartwell USDA State Office (530) 792-5817
Water and Waste Disposal	USDA Rural Development	USDA guarantees loans made by banks	Provide additional security for commercial lenders that finance community water, systems	Banks and other commercial lenders are eligible applicants Cities, Towns, Public bodies, census designated place, with populations less than 10,000	NEPA/CEQA	Funds may be for costs associated with Planning, design, and construction of new or existing systems Eligible projects include water, storage, distribution, and source development	Facilities not modest in size, design, and cost Privately owned infrastructure	None	Negotiated between business and lender Fixed and variable rates allowed Continuous filing	Dave Hartwell USDA State Office (530) 792-5817
Agricultural Water Enhancement Program	USDA - Natural Resources Conservation Service	Financial assistance through partnership agreements	Provides financial and technical assistance to agricultural producers to implement agricultural water enhancement activities on agricultural land for the purposes of conserving surface and ground water and improving water quality.							

Webpage: <http://www.ca.nrcs.usda.gov/programs/awep.html>

WATER PROGRAMS

Rural Energy for America Program	USDA – Rural Development	Grants and loan guarantees	To provide assistance for energy audits and renewable energy development	Must be either an agriculture producer or rural small business. Units of State, tribal or local government; land-grant colleges, universities.	NEPA	Commercially available technologies. Limited to: Bio-energy from Biomass, including anaerobic digester; Geothermal, elect generation, Hydrogen, Solar, photovoltaic and thermal; Wind; Micro-hydro; Ocean; E85 and Biodiesel Blender Pumps.	Research and Development, demonstration projects, provision of power to residents.	Renewable Energy Systems (RES) and Energy Efficiency Improvement (EEI) grants cover 25% of project cost, not to exceed \$500,000 for RES and \$250,000 for EEI projects. Loan Guarantees up to \$25 million. Feasibility Study grants up to \$50,000. EA/REDA grants max \$100,000.	RES, EEI and feasibility study Grants require 75% match. Loan Guarantee between 60 and 80% of loan. Application for Loan Guarantees is 6/29/2012.	Phil Brown (530) 792-5811 Phil.brown@ca.usda.gov
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Webpage: http://www.rurdev.usda.gov/BCP_ReapEaReda.html

Conservation Innovation Grant Program	USDA – Natural Resources Conservation Service	Grant w/ 50% non-federal match	Stimulate the development and adoption of innovative conservation approaches and technologies in environmental enhancement and protection in conjunction with agricultural production.							
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Webpage: <http://www.ca.nrcs.usda.gov/programs/cig/>

Proposition 1E Early Implementation Projects (State-federal Flood Control System Modification Program)	Department of Water Resources	Grant	Rehabilitate, reconstruct, or replace levees, weirs, bypasses, and facilities of the State Plan of Flood Control; or improve or add to facilities of the State Plan of Flood Control to increase flood protection levels for urban areas	Local public agencies Projects are or would become facilities of the State Plan of Flood Control Projects are consistent with objectives of Propositions 1E and 84	CEQA/ NEPA	Rehabilitation, reconstruction, or replacement of levees, weirs, bypasses, or other facilities of the State Plan of Flood Control and improvement or addition of facilities to the State Plan of Flood Control to increase flood protection levels for urban areas	Flood control projects involving facilities outside the State Plan of Flood Control	To be determined under program guidelines. Maximum state funding allowed is \$200M per project.	This program is being replaced by the Urban Flood Risk Reduction Program. See below. Check website www.water.ca.gov/floodSAFE for updates	Kelly Fucciolo (916) 574-0918
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WATER PROGRAMS

Proposition 1E Non-Urban Flood Risk Management Program	Department of Water Resources	Grant	Funds will support proactive repairs on flood control facilities located within the Central Valley protecting non-urban areas.	Projects must be on locally maintained and operated levees or flood control facilities. Project types include critical repairs, non-routine maintenance, update of O&M planning programs.	NEPA/ CEQA	Local Sponsors must be a local maintaining agency or JPA located in the Central Valley. The facility must protect a community with population less than 10,000, including agricultural, rural, and small communities	Facilities not located within the Central Valley, facilities protecting urban areas, and facilities that have received eligibility notices from the Flood System Repair Program.	5M Cap per project. 50-50 base cost share.	Program Start-Up in 2012/13	David Wright (916) 574-1191
Proposition 1E (Article 4, §5096.827) Stormwater Flood Management Program	Department of Water Resources	Grant	Stormwater management projects that reduce flood damage	Local agency or nonprofit representing an IRWM effort Project is located outside the State Plan of Flood Control Project must be part of an existing IRWM Plan and be consistent with applicable Water Quality Basin Plan	CEQA	Projects designed to manage stormwater runoff to reduce flood damage	Operations and maintenance activities	\$30 million per eligible project See SBxx1 (Perata) for additional information on funding allocations	Guidelines and PSP released November 2012. Solicitation period November 2012 – February 2013 50% cost share (no ability to waive or reduce for DAC) Check website http://www.water.ca.gov/irwm/grants/stormwaterflood.cfm for updates	Zaffar Eusuff (916) 651-9266
Proposition 1E Urban Flood Risk Reduction Program	Department of Water Resources	Grant	Levee repair projects and levee improvement projects	Eligible applicants are local public agencies or Joint Powers Authority	CEQA	Project must be 1) part of the State Plan of Flood Control, 2) located in the Sacramento-San Joaquin Delta and 3) protecting an urban area (pop. > 10,000) in Central Valley	Projects that are not part of the State Plan of Flood Control or in the Sacramento-San Joaquin Delta. Check website for State Plan of Flood Control information http://www.water.ca.gov/cvfm/docs/SPFCDescriptiveDocumentNov2010.pdf		Guidelines and Project Solicitation Package due Spring 2013. Check website http://www.water.ca.gov/floodsafe/ for updates.	Kelly Fucciolo (916) 574-0918

WATER PROGRAMS

Propositions 1E and 84 Flood Emergency Response Program	Department of Water Resources	Grant	To improve local flood emergency response	Public agencies with primary responsibility for Flood Emergency Response & Coordination, Counties & Cities, Reclamation Districts, Flood Control Districts, Local Maintaining Agencies	Some projects may need CEQA	Preparing or updating local emergency plan; Coordinating flood emergency planning and preparedness (including training & exercise); Developing communication & coordination response process; Collecting & exchange of flood information; Purchase & installing equipment for interoperable emergency communication; See guidelines for complete list	Projects not included in guidelines.	\$5 million for Delta for Prop 1E. \$5 million for Statewide (outside Delta) for Prop 84.	Two solicitations based on geography: 1) Statewide (Outside legal Delta -Proposition 84) and 2) Legal Delta (Proposition 1E) Competitive grants with no local match. Check website for updates: http://www.water.ca.gov/floodmgmt/hafoo/fob/floodER	Pat Clark (916) 574-1249
Propositions 1E and 84 Flood Control Subventions Program	Department of Water Resources	Grant (Claims Reimb.)	Implementation of federally-authorized flood control projects (minor or major) and Watershed Protection Flood Prevention Projects	Local public agencies	CEQA/ NEPA	Major flood control projects authorized by Congress; small flood control projects authorized by PL 80-858 and the U.S. Army Chief of Engineers; and watershed protection projects, which include projects authorized by the Administrator of the Natural Resources Conservation Service	Flood control projects without federal authorization	Variable state cost-share percentage based on multi-purpose objectives for projects, ranging from a minimum of 50% to a maximum of 70%	Claim submittals accepted on continuous basis Claims paid based on available State funding Check website www.water.ca.gov/floodSAFE for updates	Nahideh Madankar (916) 574-1459

WATER PROGRAMS

Propositions 1E, 84 and 13 Flood Corridor Program	Department of Water Resources	Grant	Flood risk reduction through non-structural projects that include wildlife habitat enhancement and/or agricultural land preservation components	Local public agencies or nonprofit/citizens groups	CEQA	Funding acquisition of real property or easements in a floodplain from willing sellers; preserving or enhancing flood-compatible agricultural use; restoration of habitat compatible with seasonal flooding; and related activities	Flood protection projects that do not include wildlife habitat enhancement or agricultural land preservation benefits	\$5 million per eligible project. 10% non-State, non-federal cost share required; may be reduced to 5% or no-cost share if serving disadvantaged or severely disadvantaged community	New solicitation package will be released in spring 2013. Check website http://www.water.ca.gov/floodmgmt/fpo/sqb/fpcp/ for updates	Earl Nelson 916 574-1481
Proposition 13 Agricultural Water Conservation Program	Department of Water Resources	Loan	To finance feasible, cost effective agricultural water conservation projects or agricultural programs to improve water use efficiency and to finance feasibility studies for such projects	Local public agencies or incorporated mutual water companies	CEQA	Construction or other capital outlays, including but not limited to canal or ditch piping or lining projects, automating canal structures, water distribution system control improvements, tailwater recovery projects, purchasing and installing water measurement devices, and replacement of leaking distribution system components	General purpose equipment, equipment or materials for operations and maintenance, wellhead rehabilitation, expanded tank storage, water supply, water treatment, water recycling, wastewater treatment, flood control, conjunctive use, and groundwater banking projects	\$5 million cap per eligible project	Interest rate is ½ the State's rate on the most recent sale of general obligation bonds Repayment up to 20 years Check website www.water.ca.gov/wateruseefficiency/finance/ for updates.	Fethi Benjemaa (916) 651-7025
Prop 13 Yuba Feather Flood Protection Program	Department of Water Resources	Grant	Funds support flood risk reduction projects located along the Yuba River, Bear River, and Feather Rivers.	Flood protection facilities located in the Yuba Feather River Region or Colusa Basin	NEPA/ CEQA	Local Agencies with responsibility for the flood control facility.	Facilities located outside of the Yuba Feather Region, Colusa basin or non-flood related projects	No cap, Approx. \$2.4M remains available for grants.	Program to sunset by 2016 For updates, check website: http://www.water.ca.gov/nav/nav.cf?m?loc=t&id=103	David Wright (916) 574-1191

WATER PROGRAMS

Proposition 50 (Chapter 6, Section 79545(a)) Desalination Program	Department of Water Resources	Grant	Development of local water supplies through brackish water and sea water desalination	Local agencies, Tribes, non-profit organizations, universities/colleges, Federal agencies	CEQA	Brackish groundwater or seawater projects, including construction for implementation, feasibility studies, pilot or demonstration projects, and research projects		A total of \$4.5 million is available.	Application period in early 2013. Check website http://www.water.ca.gov/desalination/ for updates.	Rich Mills (916) 651-0715
Proposition 50 (Chapter 6 Section 79545(b)) Pilot and Demonstration Projects for Contaminant Removal Technologies	Department of Water Resources	Grant	Pilot and Demonstration Projects for Contaminant Removal Technologies	Eligible applicants are public water systems under the regulatory jurisdiction of CDPH and other public entities	CEQA	Pilot and demonstration projects for contaminants such as: <ul style="list-style-type: none"> • Petroleum products, Nitrosodimethyl amine, • Perchlorate; • Radionuclides, • Pesticides, • Herbicides, • Heavy metals, • Pharmaceuticals, and • Endocrine disrupters 	A Proven/Existing contaminant removal technology method. (Studies must use <u>new technologies</u>) Grant Funds cannot be used for the operation and maintenance after pilot study is complete.	Up to \$5 million per grant Non-State cost share required. Designated funds are being held for Disadvantaged Communities No match required for disadvantaged communities or small water systems (public water system serving less than or equal to 1,000 service connections or less than or equal to 3,300 population)	Proposal Solicitation Package release in Spring 2013 Check website http://www.water.ca.gov/nav/nav.cfm?loc=t&id=103 for updates.	Steve Giambrone (916) 653-9722

WATER PROGRAMS

Proposition 50 (Chapter 6 Section 79545(c)) Ultraviolet and Ozone Treatment	Department of Water Resources	Grant	Drinking water disinfecting projects using Ultra Violet technology and ozone treatment	Eligible applicants are public water systems under the regulatory jurisdiction of CDPH.	CEQA	Systems that have a maximum contaminant level compliance violation, surface water treatment microbial requirements, or mandatory disinfection required by the CDPH or local agency Systems must demonstrate the ability to operate and maintain treatment facility Ozone projects must be designed to minimize residual byproducts	Projects that do not meet technical, managerial, and financial capacity requirements.	Up to \$5 million per grant Non-State cost share required Designated funds are being held for Disadvantaged Communities No match required for disadvantaged communities or small water systems	Proposal Solicitation Package Release in Spring 2013 Check website http://www.water.ca.gov/nav/nav.cfm?loc=t&id=103 for updates.	Steve Giambrone (916) 653-9722
Proposition 50 (Chapter 7(g)) Water Use Efficiency Program	Department of Water Resources	Grant	Projects to improve agricultural water use efficiency	Local agencies; nonprofits; tribes; State educational institutions; cities, counties, or other political subdivisions of the State	CEQA	Agricultural water use efficiency implementation projects or studies that carry out the CALFED Water Use Efficiency Program	Wellhead rehabilitation, new storage tanks providing expanded capacity, water supply development, water treatment, wastewater treatment, flood control, conjunctive use, recycled water, groundwater banking projects, among others	Up to \$2 million for Section A projects, up to \$200,000 for Section B projects, and up to \$50,000 for the preparation of Agricultural Water Management Plans Section A – non- State cost share required; disadvantaged communities may qualify for a cost share reduction or waiver Section B – a local cost share is not required	Proposal Solicitation Package Release in August 2012 with applications due November 21, 2012. The total amount available for this funding cycle is \$15 million Check website www.water.ca.gov/wateruseefficiency/finance/ for updated information on the next funding cycle	Fethi Benjemaa (916) 651-7025

WATER PROGRAMS

Prop 81 - California Safe Drinking Water Bond Law of 1988	Department of Water Resources	Grant/Loan	Projects that help meet the Safe Drinking Water Standards.	Private Systems: Any person, partnership, corporation, association, or other entity or political subdivision of the state which owns or operates a domestic water system. Public Agencies: Any city, county, city and county, district, joint powers authority, or other political subdivision of the state which owns or operates a domestic water system.		Planning projects that investigate and identify alternatives for system improvements.	Non-planning projects	Up to \$25,000 for planning/ investigation projects	Ongoing application cycle	Jeremy Callihan (916) 653-4763
Proposition 84 Delta and San Joaquin and Sacramento Rivers Water Quality Grant Programs	Department of Water Resources	Grant	Water quality improvement projects	Local agencies Other entities, including universities and non-profit organizations, may collaborate with a local agency to perform work with the grant funds	CEQA	Group II projects include those at Franks Tract and other Delta projects that reduce salinity or other pollutants at agricultural and drinking water intakes. Group III projects reduce or eliminate discharges of subsurface agricultural drainage water into the San Joaquin River.	Projects that do not show direct protection of drinking water supplies	\$20 million	\$36.6 million available for Group II projects. Group III funding is pending. Final Guidelines and first proposal solicitation package (PSP) released in July, 2010. Group II PSP anticipated Summer 2013. Check websites: http://baydeltaoffi ce.water.ca.gov/s db/prop84/index_prop84.cfm and http://www.water.ca.gov/drainage/p rop84(Sect75029 a) for updates.	Genevieve Schrader (916) 653-2118 for Group II Jose Faria (559) 230-3339 for Group III

WATER PROGRAMS

<p>Proposition 84 Delta Levee Subventions, 75033</p> <p>(Delta Levees Program)</p>	<p>Department of Water Resources</p>	<p>Grant (Claims Reimb.)</p>	<p>Maintain and rehabilitate non- project and eligible project levees in the Delta</p>	<p>Local levee maintaining agencies and Reclamation Districts</p> <p>Levees not part of the State-Federal Flood Control System</p> <p>Levees located within the Delta</p>	<p>CEQA</p>	<p>Delta Levee System maintenance projects that meet goals of the CALFED Record of Decision (August 2000)</p>	<p>Projects that do not meet requirements for environmental mitigation (AB 360) and agricultural irrigation or drainage projects</p>	<p>Up to 75% State reimbursement for eligible costs, pursuant to executed funding agreement</p>	<p>New solicitation package and tracking system will be released in Summer 2013. Claim submittals accepted on annual basis, pursuant to executed funding agreement</p> <p>Claims paid based on available State funding</p> <p>Check website http://www.water.ca.gov/floodsafe/fessro/ for updates</p>	<p>Sandi Maxwell (916) 651-7009</p>
<p>Proposition 84 (Chapter 2, §75026) Integrated Regional Water Management (IRWM)</p>	<p>Department of Water Resources</p>	<p>Grant</p>	<p>Projects to assist local public agencies to meet long-term water management needs of the State, including the delivery of safe drinking water, flood risk reduction, and protection of water quality and the environment.</p> <p>Grant funds for Implementation of projects in IRWM Plans</p>	<p>Applicant must be a local public agency or nonprofit representing an accepted IRWM Region</p> <p>Other IRWM partners may access funds through their own agreements with the applicant/grantee</p>	<p>CEQA</p>	<p>Projects that implement IRWM Plans</p>	<p>Operation and maintenance activities</p>	<p>Bond funding allocation for entire program is \$1billion Prop 84 allots grant funding to 11 funding areas.</p> <p>Guidelines contain information on how potential funding of multiple IRWM efforts within a funding area will occur and maximum grant amount per funding area. Guidelines have been combined with Prop 1E SWFM funding.</p> <p>Each Proposal Solicitation Package will have predetermined amount of funds available.</p>	<p>Guidelines and Round 2 Implementation PSP released November 2012. Round 2 Implementation grant applications due March 2013.</p> <p>25% minimum cost share with waivers for DACs</p> <p>Check website www.water.ca.gov/irwm/grants/ for updated status</p>	<p>Zaffar Eusuff (916) 651-9266</p>

WATER PROGRAMS

Proposition 84 Local Levee Assistance Program	Department of Water Resources	Grant	Local Levee Evaluation Projects (LOLE) - Evaluate levees or other flood control structures Local Levee Critical Repair Projects (LLCR) – Design, repair and improve damaged levees or other flood control structures	Local public agencies Levees or other flood control structures that are not part of the State Plan of Flood Control Levees or other flood control structures located outside of the Sacramento-San Joaquin Delta Levees or other flood control structures that protect an urban area (pop. \geq 10,000) in the Central Valley	CEQA	LOLE - Evaluation of levees or other flood control structures; field surveys, geotechnical investigations, hydrology and hydraulic analysis, feasibility studies, environmental documentation and reporting LLCR – Design, repair or improvement of levees or other flood control structures; costs for environmental permits and CEQA compliance, and costs of conducting independent peer reviews	LOLE - Evaluation of levees or other flood control structures that are part of the State Plan of Flood Control for the Central Valley or located within the Sacramento- San Joaquin Delta LLCR – Design, repair or improvement of levees or other flood control structures that are part of the State Plan of Flood Control for the Central Valley or located within the Sacramento- San Joaquin Delta	LOLE - \$2 million per applicant; LLCR - \$5 million per applicant	Guidelines and Proposal Solicitation Package released Sept. 2011; applications due Dec. 8, 2011. Application period in 2013 is expected. Check website: http://www.water.ca.gov/floodmgmt/fpo/sqb/llap/ for updates	David Wright (916) 574-1191
Proposition 84 Salton Sea Financial Assistance Program	Department of Water Resources (on behalf of CA Department of Fish and Game)	Grant	To fund projects aimed at sustaining fish eating bird populations at the Salton Sea	Must be a federally recognized tribe, a public agency, an NGO, or a research institute.	CEQA	Habitat creation and enhancement, water quality improvement, research, and adaptive management experimentation,	Mitigation projects	\$3,000,000	Check website www.water.ca.gov/saltonsea/ for the most up to date information. Future funding rounds are based on available funds.	Vivien Maisonnette (916) 651-0154

WATER PROGRAMS

Proposition 84 Special Flood Control Projects 75033 (Delta Levees Program)	Department of Water Resources	Grant (Claims Reimb.)	Improvement and enhancement of the Delta levee system and habitat restoration in the Delta	Local levee maintaining agencies and Reclamation Districts Projects located within the Delta	CEQA	Flood protection improvement projects and habitat restoration in the Delta	Projects that do not meet requirements for environmental mitigation (AB 360) and agricultural irrigation or drainage projects	Up to 100% State reimbursement for eligible costs, pursuant to executed funding agreement	New solicitation package and tracking system may be released in Spring 2013. Claim submittals accepted on monthly basis based on project expenditures, with executed funding agreement Check website http://www.water.ca.gov/floodsafe/fessro/ for updates	Jon Wright (916) 651-7010 or Andrea Lobato (916) 651-9295
Proposition 84 Urban Streams Restoration Program	Department of Water Resources	Grant	Reduce urban flooding and erosion, restore environmental values, and promote stewardship of urban streams	Local government agencies and citizens groups/nonprofits (together)	CEQA	Examples include creek cleanups; eradication of exotic or invasive plants; revegetation efforts; bioengineering bank stabilization projects; channel reconfiguration to improve stream geomorphology and aquatic habitat functions; acquisition of parcels critical for flood management; and coordination of community involvement in projects	Include, but not limited to, exclusively educational or fish and wildlife enhancement projects; lake or reservoir enhancements; planning only projects; and mitigation for development or other projects	\$1 million per eligible project	Next grant application solicitation anticipated in Spring 2013. Check website http://www.water.ca.gov/urbanstreams/ for updates on the next funding cycle	Sara Denzler (916) 651-9625
Proposition 204 Drainage Reuse Program	Department of Water Resources	Grant	Drainage reuse studies	Public agencies	CEQA	Research and technical study projects to develop methods to reuse subsurface agricultural drainage water		\$200,000 per project	Check website www.water.ca.gov/drainage/ for updated status	Jose Faria (559) 230-3339

WASTEWATER & WATER RECYCLING PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Infrastructure State Revolving Fund (ISRF) Program	California Infrastructure and Economic Development Bank (I-Bank)	Loan	Provide financing for construction and/or repair of publicly owned wastewater collection and treatment systems	<p>Applicant must be a local municipal entity</p> <p>Project must meet tax-exempt financing criteria</p> <p>Project must promote economic development and attract, create, and sustain long-term employment opportunities</p>	CEQA	Acquire land, construct and/or repair collection system and treatment facilities, including equipment	<p>Privately owned infrastructure</p> <p>Debt refinancing</p>	<p>\$10 million maximum per project per fiscal year</p> <p>\$20 million maximum per jurisdiction per fiscal year</p>	<p>Interest rate is 67% of Thompson's Municipal Market Index for 'A' rated security</p> <p>Maximum 30 year term</p> <p>Open application process</p> <p>Preliminary Application available at ibank.ca.gov</p>	Carlos Nakata (916) 322-5217

Webpage: http://ibank.ca.gov/infrastructure_loans.htm

Community Development Block Grant (CDBG) Program	State Department of Housing and Community Development	Grants to City and County Jurisdictions	<p>Project must "principally" benefit low income persons/households</p> <p>For example: Make upgrades to a sewage collection and treatment system for residents of a community with over half of its residents being low income</p>	<p>Cities or counties that are not under HUD's CDBG entitlement program</p> <p>Jurisdictions can pay for their own system or give the funds to private or public systems</p>	NEPA/CEQA	<p>Pay for project feasibility study, final plans and specs, site acquisition and construction, and grant administration costs</p> <p>Pay for one time assessment fees for low income families</p> <p>Pay for installation of private laterals and hook up fees for low income families under our Housing Rehabilitation activity</p>	<p>Maintenance costs</p> <p>Refinancing existing debt</p>	<p>Each CDBG Allocation sets Funding award limits In their annual NOFA (Typically \$1,500,000)</p> <p>Six Types of Activities: 1-Community Development, 2-Economic Development Enterprise Fund, 3-Economic Development Over the Counter, 4- Native American, 5-Colonia and 6-Planning and Technical Assistance</p>	<p>Notices of Funding Availability (NOFAs) scheduled for release January each year.</p> <p>Jurisdiction sets type of financing and terms (grants vs. loans)</p>	<p>Steven Marshall (916) 319-8410</p> <p>smarshall@hcd.ca.gov</p>
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Webpage: <http://www.hcd.ca.gov/fa/cdbg/index.html>

WASTEWATER & WATER RECYCLING PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Clean Water State Revolving Fund (CWSRF) Program: Wastewater Treatment Projects	State Water Resources Control Board	Financing* *Limited amount of principal forgiveness available to disadvantaged communities	Provide low interest financing for wastewater treatment facilities	Municipality	CEQA+	Collection and treatment facilities or systems including eligible reserve capacity, process control systems, onsite solids handling; allowance costs (planning, design, construction management); and mitigation measures mandated by state and/or federal agencies.	Land, O&M, change orders, decorative items, construction or improvements on private property	\$50 million per agency per year	Interest rate is ½ of the latest general obligation bond rate (may be reduced to as low as 0% for certain SDACs) Repayment term of 20 years (may be extended to 30 years for certain SDACs)	Bob Pontureri (916) 341-5828 Small Disadvantaged Community Wastewater Projects: Meghan Tosney (916) 341-5729
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/srf/index.shtml										
Water Recycling Funding through the CWSRF Program	State Water Resources Control Board	Financing	Provide funding for water recycling projects	Municipal wastewater reclamation only	CEQA+	Construction of water recycling distribution, storage, pumping and treatment facilities.	Land, O&M, change orders, decorative items	\$50 million per agency per year	Interest rate is ½ of the general obligation bond Repayment term of 20 years	Dan Newton (916) 324-8404
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/srf/index.shtml										
Water Recycling Funding Program – Construction Loan Program	State Water Resources Control Board	Financing* *Limited funds available as accumulated from Prop. 13 loan repayments.	Provide funding for construction of water recycling distribution, storage, pumping and treatment facilities.	Recycling of municipal wastewater or reclamation of groundwater unusable due to human activities	CEQA	Construction of water recycling distribution, storage, pumping and treatment facilities.	Planning costs, land, easements, O&M, legal costs, on-site retrofits	100% of eligible construction costs. Cap: Determined by funding source	Continuous application process Interest rate is ½ of the general obligation bond Repayment term of 20 years	Dan Newton (916) 324-8404
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/water_recycling/index.shtml										

WASTEWATER & WATER RECYCLING PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Water Recycling Funding Program – Facilities Planning Grant Program	State Water Resources Control Board	Grant	Funding for facilities planning studies to determine the feasibility of using recycled water to offset the use of fresh/potable water from state and/or local supplies.	Only public agencies are eligible to receive a facilities planning grant.	Not Applicable	Preparation of a complete facilities planning report, including a market assessment, alternative analysis, development of user assurances and preparation of a construction financing plan.	Pollution control studies, in which water recycling is an alternative, are not eligible.	50 percent of eligible costs up to \$75,000.	Continuous Application Process.	Dan Newton (916) 324-8404
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/water_recycling/index.shtml										
Water Recycling Funding Program – Construction Grant Program	State Water Resources Control Board	Grant* *Very limited funds available as accumulated from Prop. 13 loan repayments and Prop. 50 appropriations.	Provide funding for construction of water recycling distribution, storage, pumping and treatment facilities.	Recycling of municipal wastewater or reclamation of groundwater unusable due to human activities	CEQA	Construction of water recycling distribution, storage, pumping and treatment facilities.	Planning costs, land, easements, O&M, legal costs, on-site retrofits	Construction grants are limited to 25 percent of the eligible construction cost or \$5 million whichever is less. Funding is limited.	Continuous Application Process. Must be on Competitive Project List (CPL)	Dan Newton (916) 324-8404
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/water_recycling/index.shtml										
Seawater Intrusion Control Loan Program	State Water Resources Control Board	Financing	Provide construction loans to projects that prevent the destruction of groundwater quality due to seawater intrusion.	City, county, district, joint powers authority, or other political subdivision of the state involved in water management.	CEQA	Eligible projects may include, but are not limited to, water conservation, freshwater well injection, and substitution of groundwater pumping from local surface supplies. Construction of distribution, storage, pumping, injection wells and treatment facilities.	O&M, legal costs, land, change orders and claims	Eligible projects funded on a first-come-first-served basis. The date of the Division's approval of a complete application will determine the order.	Interest rate is ½ of the general obligation bond Repayment term of 20 years	Dan Newton (916) 324-8404
Webpage: http://www.waterboards.ca.gov/water_issues/programs/grants_loans/swic.shtml										
Water and Waste Disposal	USDA Rural Development	Loan/Grant	Provide financing for , wastewater, solid waste and storm drainage systems both new and existing projects	Public bodies, tribes, nonprofits, Cities and Towns and census designated places with populations less than 10,000	NEPA/CEQA	Funds may be used for costs associated with planning, design, and construction of new or existing systems Eligible projects include treatment, collection, storm drainage	Facilities not modest in size, design, and cost For profit systems	None, but average project size \$3-5 million	Loans:2.25% -3.50% fixed 40 years Grant funding available to reduce user costs Continuous filing	Dave Hartwell USDA State Office (530) 792-5817

WASTEWATER & WATER RECYCLING PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Water and Waste Disposal Colonias Grant	USDA Rural Development	Grant	Provide funding to help especially needy communities near the US-Mexico Border pay for all or part of the costs to provide waste disposal and storm drain facilities	Eligible applicants are designated "Colonias" within 150 miles of US-Mexico Border Cities, Towns, Public bodies, census designated place, with populations less than 10,000	NEPA/CEQA	Residents to be served must face significant health risks due to the fact that a significant proportion of the community's residents do not have access to, or are not served by, adequate, waste disposal	Facilities not modest in size, design, and cost For profit systems	Average project cost \$1 million	100% grant, subject to availability Continuous filing	Dave Hartwell USDA State Office (530) 792-5817
Water and Waste Disposal	USDA Rural Development	USDA guarantees loans made by banks	Provide additional security for commercial lenders that finance wastewater, storm drainage, and solid waste systems	Banks and other commercial lenders are eligible applicants Cities, Towns, Public bodies, census designated place, with populations less than 10,000	NEPA/CEQA	Funds may be for costs associated with planning, design, and construction of new or existing systems Eligible projects include treatment, collection, and storm drainage	Facilities not modest in size, design, and cost For profit systems	None	Negotiated between business and lender Fixed and variable rates allowed Continuous filing	Dave Hartwell USDA State Office (530) 792-5817
Rural Energy for America Program	USDA – Rural Development	Grants and loan guarantees	To provide assistance for energy audits and renewable energy development	Must be either an agriculture producer or rural small business. Units of state, tribal or local government; land-grant colleges, universities.	NEPA	Commercially available technologies. Limited to: Bio-energy from Biomass, including anaerobic digester; Geothermal; elect generation; Hydrogen, Solar, Photovoltaic and Thermal; Wind: Micro-hydro; Ocean; E85 and Biodiesel Blender Pumps.	Research and Development, demonstration projects, provision of power to residents.	Renewable Energy Systems (RES) and Energy Efficiency Improvement (EEI) and feasibility study grants require 75% match. Loan Guarantee between 60 and 80% of loan. Application for Loan Guarantees up to \$25 million. Feasibility Study grants up to \$50,000. EA/REDA grants max\$100,000.	RES, EEI and feasibility study grants require 75% match. Loan Guarantee between 60 and 80% of loan. Application for Loan Guarantees is 6/29/2012.	Phil Brown (530) 792-5811 Phil. brown@ca.usda.gov

Webpage: http://www.rurdev.usda.gov/BCP_ReapEaReda.html

ROADWAY PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Infrastructure State Revolving Fund (ISRF) Program	California Infrastructure and Economic Development Bank (I-Bank)	Loan	Provide financing for public infrastructure projects such as city streets, county and state highways	<p>Applicant must be a local municipal entity</p> <p>Project must meet tax-exempt financing criteria</p> <p>Project must promote economic development and attract, create, and sustain long-term employment opportunities</p>	CEQA	<p>Construct or repair public roadway</p> <p>Acquire land</p>	<p>Privately owned facilities</p> <p>Debt refinancing</p>	<p>\$10 million maximum per project per fiscal year</p> <p>\$20 million annual maximum per jurisdiction per fiscal year</p>	<p>Interest rate is 67% of Thompson's Municipal Market Index for 'A' rated security</p> <p>Maximum 30 year term</p> <p>Open application process</p> <p>Preliminary Application available at ibank.ca.gov</p>	Carlos Nakata (916) 322-5217
Webpage: http://ibank.ca.gov/infrastructure_loans.htm										
Community Development Block Grant (CDBG) Program	State Department of Housing and Community Development	Grants to City and County Jurisdictions	<p>Project must "principally" benefit low income persons/households</p> <p>For example: Install new roads for residents of a community with over half its residents being low income</p>	Cities or counties that are not under HUD's CDBG entitlement program	NEPA/CEQA	<p>Pay for project feasibility study, final plans and specs, site acquisition and construction, and grant administration costs</p> <p>Must be rehabilitation or a new road and can include installing street lights, landscaping, and sidewalks</p> <p>Assist families to install sidewalks in front of their home</p>	Maintenance costs	<p>Each CDBG Allocation sets funding award limits in Their annual NOFA (Typically \$1,500,000)</p> <p>Six Types of Activities: 1-Community Development, 2-Economic Development Enterprise Fund, 3-Economic Development Over the Counter, 4- Native American, 5-Colonia and 6-Planning and Technical Assistance</p>	<p>Notices of Funding Availability (NOFAs) scheduled for release January each year.</p> <p>Jurisdiction sets type of financing and terms (grants vs. loans)</p>	Steven Marshall (916) 319-8410 smarshall@hcd.ca.gov
Webpage: http://www.hcd.ca.gov/fa/cdbg/index.html										
Community Facility (CF) Direct Loan	USDA Rural Development	Loan	Finance new construction or repair	Cities, Towns, Nonprofits and Unincorporated areas with less than 20,000 Population	NEPA	Construct or repair public roadways	Private roads	\$20 million per project per year	<p>Loans: 4-5%</p> <p>40 year maximum term</p> <p>Continuous filing</p>	Anita Lopez (530) 792-5822

COMMUNITY FACILITY PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Infrastructure State Revolving Fund (ISRF) Program	California Infrastructure and Economic Development Bank (I-Bank)	Loan	Provide financing for public infrastructure projects such as educational facilities (libraries, child care, day care and employment training facilities), parks and recreational facilities and public safety facilities	Applicant must be a local municipal entity Project must meet tax-exempt financing criteria Project must promote economic development and attract, create, and sustain long-term employment opportunities	CEQA	Acquire land, construct facility or acquire facility	Privately owned facilities Debt refinancing	\$2 million maximum per project for educational facilities and parks and recreation facilities per fiscal year \$10 million maximum per project for public safety facilities per fiscal year \$20 million maximum per jurisdiction per fiscal year	Interest rate is 67% of Thompson's Municipal Market Index for 'A' rated security Maximum 30 year term Open application process Preliminary Application available at ibank.ca.gov	Carlos Nakata (916) 322-5217

Webpage: http://ibank.ca.gov/infrastructure_loans.htm

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Community Development Block Grant (CDBG) Program	State Department of Housing and Community Development	Grants to City and County Jurisdictions	Project must "principally" benefit low income persons/households For example: create a facility for homeless services or a healthcare facility in a community where at least 51% of residents are low income; or create/expand a public facility that creates jobs for low income persons	Cities or counties that are not under HUD's CDBG entitlement program Jurisdictions can pay for their own community facilities or give the funds to other government agencies or private or non profit agencies	NEPA/CEQA	Pay for project feasibility study, final plans and specs, site acquisition and construction costs (new construction or rehabilitation costs), and grant administration. Types of facilities: fire and police stations, homeless and battered family shelters, day care centers for seniors or kids, social service and health care facilities, teen centers, job training and business incubators.	Refinancing existing debt Buildings for general use by local government To be eligible, Public Facilities must provide HUD-eligible Public Services. Contact CDBG for additional information.	Each CDBG Allocation sets funding award limits in their annual NOFA (Typically \$1,500,000) Six Types of Activities: 1-Community Development, 2-Economic Development Enterprise Fund, 3-Economic Development Over the Counter, 4- Native American, 5-Colonia and 6-Planning and Technical Assistance	Notices of Funding Availability (NOFAs) released each year, scheduled for every January. Jurisdiction sets type of financing and terms (grants vs. loans)	Steven Marshall (916) 319-8410 smarshall@hcd.ca.gov

Webpage: <http://www.hcd.ca.gov/fa/cdbg/index.html>

COMMUNITY FACILITY PROGRAMS

Community Facility (CF) Guarantee	USDA Rural Development	Loan Guarantee	Offer loan Guarantees To Lenders to help Build community facilities	Banks and other commercial lenders make loans to nonprofits & tribes in Communities with < 20,000 in population	NEPA	The loans guaranteed can be used for real estate and equipment (e.g. clinics, child care, fire stations, public buildings)	Golf Courses	\$100,000 - \$20 million	Negotiated between borrower and lender Fixed and variable rates Continuous filing	Pete Yribarren South (559) 734-8732 x108 Anita Lopez North (530)792-5822
Community Facility (CF) Direct Loan	USDA Rural Development	Loan	Develop essential community facilities	In Cities and Towns of <20,000 in population to public bodies, non profits and tribes	NEPA	The loans can be used for real estate and equipment (e.g. clinics, child care, fire stations, public buildings)	Recreation	\$100,000 - \$20 million	Loans: 3.5-4.5% (rates subject to change) 40 years maximum term Continuous filing	Pete Yribarren South (559) 734-8732 x108 Anita Lopez North (530)792-5822
Community Facility (CF) Grant	USDA Rural Development	Grant	To help communities that cannot qualify for a CF loan	In Cities and Towns of <20,000 in population to public bodies, non profits and tribes	NEPA	The grants can be used for real estate and equipment (e.g. clinics, child care, fire stations, public buildings)	Recreation; feasibility studies, operating expenses	Average \$30,000	Continuous filing	Pete Yribarren South (559) 734-8732x108 Anita Lopez North (530)792-5822

OTHER INFRASTRUCTURE PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Infrastructure State Revolving Fund (ISRF) Program	California Infrastructure and Economic Development Bank (I-Bank)	Loan	Provide financing for public infrastructure projects such as: <ul style="list-style-type: none"> environmental mitigation port facilities power and communications transmission or distribution facilities public transit solid waste collection and disposal defense conversion military infrastructure 	<p>Applicant must be a local municipal entity</p> <p>Project must meet tax-exempt financing criteria</p> <p>Project must promote economic development and attract, create, and sustain long-term employment opportunities</p>	CEQA	<p>Construct or modify:</p> <ul style="list-style-type: none"> public infrastructure, purchase and install pollution control or noise abatement equipment docks, harbors, piers, marinas transmission or distribution of electrical energy, natural gas, and telecommunication air and rail transport of goods, including parking facilities transfer stations, recycling centers, sanitary landfills, waste conversion facilities facilities for successfully converting military bases facilities on or near a military installation that enhance military operations acquire land <p>Project must meet tax-exempt financing criteria</p>	<p>Privately owned facilities</p> <p>Debt refinancing</p>	<p>\$2 million maximum per environmental mitigation project per fiscal year</p> <p>\$10 million maximum per project for all other purposes per fiscal year</p> <p>\$20 million maximum per jurisdiction per fiscal year</p>	<p>Interest rate is 67% of Thompson's Municipal Market Index for 'A' rated security</p> <p>Maximum 30 year term</p> <p>Open application process</p> <p>Preliminary Application available at ibank.ca.gov</p>	Carlos Nakata (916) 322-5217
Webpage: http://ibank.ca.gov/infrastructure_loans.htm										

OTHER INFRASTRUCTURE PROGRAMS

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Terms/Dates	Contact
Community Development Block Grant (CDBG) Program	State Department of Housing and Community Development	Grants to City and County Jurisdictions	<p>Project must "principally" benefit low income persons/households</p> <p>For example: create or improve a park in a community where at least 51% of residents are low income. Upgrade public access to a facility for ADA compliance</p>	<p>Cities or counties that are not under HUD's CDBG entitlement program</p> <p>Jurisdictions can fund their own facilities or pass funds through to special districts or agencies</p>	NEPA/CEQA	<p>Pay for project feasibility study, final plans and specs, site acquisition and construction, and grant administration costs of parks</p> <p>Installation of ADA improvements in public facilities</p>	<p>Maintenance costs</p> <p>Refinancing existing debt</p> <p>Building of general use by local government</p>	<p>Each CDBG Allocation sets funding award limits in Their annual NOFA (Typically \$1,500,000)</p> <p>Six Types of Activities: 1-Community Development, 2-Economic Development Enterprise Fund, 3-Economic Development Over the Counter, 4- Native American, 5-Colonia and 6-Planning and Technical Assistance</p>	<p>Notices of Funding Availability (NOFAs) scheduled for release January each year.</p> <p>Jurisdiction sets type of financing and terms (grants vs. loans)</p>	<p>Steven Marshall (916) 319-8410 smarshall@hcd.ca.gov</p>

Webpage: <http://www.hcd.ca.gov/fa/cdbg/index.html>

CALIFORNIA FINANCING COORDINATING COMMITTEE (CFCC)

COMMON FUNDING INQUIRY FORM

Instructions: An electronic copy of this form can be obtained at: www.cfcc.ca.gov

Please provide the information below and e-mail the completed form to: ibank@ibank.ca.gov

If completing a hard copy of this form, attach responses where applicable and fax to (916) 322-6314.

Name of Applicant or Official System Name:

County:

Check the box that best describes the applicant's organization:

☐ Municipal entity

☐ Private entity, for profit

☐ Private entity, nonprofit

Project OR problem description. Describe the problem or the need for the project, the purpose of the project, the basic design features of the project and what the project will accomplish. (Attach documentation, if available)

Estimated Project Schedule. Provide a timeline that illustrates the estimated start and completion dates for each major phase or milestone of project development, construction and/or acquisition (including, for example, feasibility study, land acquisition, preliminary engineering, environmental review, final design and construction commencement and completion).

Financing is needed for (check all that apply):

☐ Feasibility Study

☐ Rate Study

☐ Engineering/Architectural

☐ Land Acquisition

☐ Project Construction and Administration

☐ Other, specify: _____

Estimated Total Project Costs \$

Estimated amount of funding requested \$

Multiple funding sources anticipated: ☐ Yes ☐ No

For water/sewer projects only:

System ID No.: _____

Service Area Population: _____

Number of Service Connections: _____

Estimated Median Household Income

of service area: \$ _____

How did you hear about the California Financing Coordinating Committee?

All correspondence regarding this inquiry will be sent to the individual named below. You will receive a written acknowledgement of the receipt of this inquiry form and be contacted by staff of the appropriate CFCC member agencies to pursue additional assistance.

Printed Name of Inquirer

Title

Mailing Address (street)

City/State

Zip code

()

()

Phone Number

FAX Number

e-mail

For CFCC Use Only:

Date of Referral to CFCC Member Agencies:

Date Responded to Applicant Inquiry:

CFCC Workshop Notes:

[illegible]

2013 ACRONYMS AND ABBREVIATIONS

1940-1 – Documentation used to set aside funds for a project
306C – Colonias Grant Program (for projects near the Mexican border)
306C – Tribal Grant (for federally recognized tribes)
501(c)(3) – Nonprofit entity meeting certain Internal Revenue Service tax requirements

AB – Assembly Bill
AB 32 – California Assembly Bill 32 that is major piece of climate change legislation
AF – Acre Feet
AWT – Advanced Water Treatment
ACS – American Community Survey

CALFED – CALFED Bay-Delta Program; 25 state and federal agencies comprise CALFED
CalWep – California Water and Energy Program
CARE – Community Action for a Renewed Environment (USEPA)
Cat Ex – Categorical Exclusion
CBI – Clean Beaches Initiative
CDBG – Community Development Block Grant
CDPH – California Department of Public Health
CEQA – California Environmental Quality Act
CF – Community Facilities
CFCC – California Financing Coordinating Committee
CIEDB – California Infrastructure and Economic Development Bank (I-Bank)
CVP – Central Valley Project
CPL – Competitive Project List
CWSRF – Clean Water State Revolving Fund (State Water Board)

DAC – Disadvantaged Community
DBE – Disadvantaged Business Enterprises
DFA – Division of Financial Assistance
DRIP – Desalination Research Innovation Partnership
DSCR – Debt Service Coverage Ratio
DWR – Department of Water Resources

EA – Environmental Assessment
ED – Economic Development
EEF – Economic Enterprise Fund (CDBG)
EF – Enterprise Fund
EIS/EIR – Environmental Impact Statement/Environmental Impact Report
EPA – Environmental Protection Agency
ER – Environmental Report
ERU – Environmental Review Unit

FAAST – Financial Assistance Application Submittal Tool (State Water Board)
FOA – Funding Opportunity Announcement
FY – Fiscal Year

GHG – Greenhouse Gas Emissions
G/NA – General Program/Native American Allocation (CDBG)

ACRONYMS (cont.)

GO – General Obligation (Bonds)

HCD – State of California, Department of Housing and Community Development

HUD – United States Department of Housing and Urban Development

I-Bank – California Infrastructure and Economic Development Bank

IDB – Industrial Development Bond

IRWM – Integrated Regional Water Management

ISRF – Infrastructure State Revolving Fund (I-Bank)

IUP – Intended Use Plan

kWh – Kilowatt Hours

LGA – Local Groundwater Assistance

LOC – Letter of Commitment

LTIG – Low Target Income Group (50% of the County's median income)

MADS – Maximum Annual Debt Service

MCL – Maximum Contaminant Level

MHI – Median Household Income

NEPA – National Environmental Policy Act

NOAA – Notice of Acceptance of Application (funding offer)

NOFA – Notice of Funding Availability

NPDES – National Pollutant Discharge Elimination System

NPS – Nonpoint Source

NRCS – Natural Resources Conservation Service

O&M – Operations and Maintenance

OM&R – Operations, Maintenance, and Replacement

OTC – Over-the-Counter (CDBG Economic Development Grant)

OWR – Office of Water Recycling

PCA – Potential Contaminating Area

PER – Preliminary Engineering Report

PF – Principal Forgiveness

PI – Program Income

PL – Public Law

PPL – Project Priority List

PROP – Proposition

PSP – Proposal Solicitation Package

PTA – Planning/Technical Assistance Grant (CDBG)

PUC – Public Utilities Commission

RBS – Rural Business Service (USDA)

RD – Rural Development (USDA)

R&D – Research and Development

ACRONYMS (cont.)

RHS – Rural Housing Service (USDA)

RO – Reverse Osmosis

RRA – Reclamation Reform Act of 1982 (USBR)

RUS – Rural Utilities Service (USDA)

SB – Senate Bill

SCADA – Supervisory Control and Data Acquisition

SCG – Small Community Grant (State Water Board)

SDAC – Small Disadvantaged Community (State Water Board)

SDWSRF – Safe Drinking Water State Revolving Fund (CDPH)

SF – Standard Form (USDA)

SI – Sustainable Infrastructure

SOR – System Optimization Review

SWGP – Stormwater Grant Program

SWP – State Water Project

SWPP – Source Water Protection Program

State Water Board – State Water Resources Control Board

TA – Technical Assistance

TCR – Target Consumer Rate

TIG – Target Income Group (80% of County median income)

TMF – Technical, Managerial, and Financial Capacity

UCC – Uniform Commercial Code

USBR – United States Bureau of Reclamation

USDA – United States Department of Agriculture

USEPA – United States Environmental Protection Agency

USTCF – Underground Storage Tank Cleanup Fund

WDR – Waste Discharge Requirements

WEP – Water and Environmental Programs

WRFP – Water Recycling Funding Program

WUE – Water Use Efficiency

WWD – Water and Waste Disposal Loan and Grant Program

W/WW – Water and Wastewater

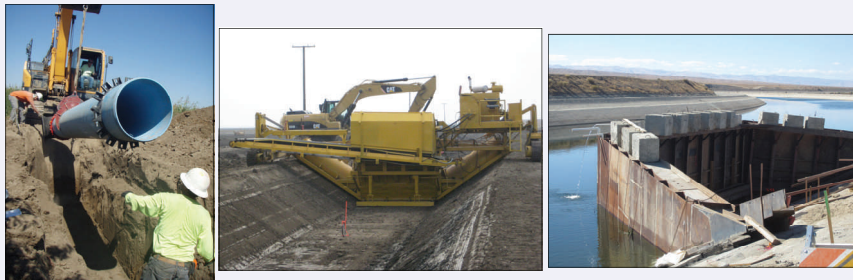
2013 CFCC Funding Fairs

Please join the California Financing Coordinating Committee (CFCC) for this **no-cost** event.



CFCC agencies fund the following types of eligible infrastructure projects including:

- Drinking water
- Wastewater
- Water quality
- Water supply
- Water conservation
- Solid waste
- Energy efficiency
- Flood management
- Streets and highways
- Emergency response vehicles
- Water use efficiency
- Community facilities



AGENDA

At each location, the Funding Fair Agenda is as follows:

Check in: 8 a.m.-8:30 a.m.

Agency Presentations: 8:30 a.m.-Noon

Discuss your projects: Noon-3 p.m.

ATTENDEE REGISTRATION

Go to www.cfcc.ca.gov and click on **Funding Fairs**

Funding Fair Questions?

Please call (916) 447-9832 x 1029

2013 SCHEDULE

April 10, 2013

City of West Sacramento
1110 West Capitol Avenue
West Sacramento, CA 95691

August 22, 2013

Ukiah Valley Conference Center
200 South School Street
Ukiah, CA 95482

September 12, 2013

Steinbeck Institute of Art and Culture
940 N. Main St
Salinas, CA

September 24, 2013

Visalia Convention Center
303 E. Acequia Avenue
Visalia, CA 93291

September 26, 2013

Cathedral City, City Hall
68-700 Avenida Lalo Guerrero
Cathedral City, CA 92234

October 15, 2013

Cal/EPA Headquarters
Coastal Hearing Room
1001 "I" Street
Sacramento, CA 95814

The Sacramento workshop will be webcast. Access to the webcast will be available online at: <http://www.calepa.ca.gov/broadcast>.

For more information, please visit our web site at: www.cfcc.ca.gov





California Financing Coordinating Committee

2013 Funding Fair Partners

CFCC is pleased to acknowledge and thank the Rural Community Assistance Corporation (RCAC) for providing refreshments at the 2013 Funding Fairs in West Sacramento, Ukiah, Salinas, Visalia, Cathedral City and Sacramento; and for handling the 2013 Funding Fair registration.

Acknowledgement and thanks also go to the following 2013 Funding Fair site providers:

- *West Sacramento – West Sacramento, City Hall*
- *Ukiah – Ukiah Valley Conference Center*
- *Salinas – Steinbeck Institute for the Arts*
- *Visalia – Visalia Convention Center*
- *Cathedral City – Cathedral City, City Hall*
- *Sacramento – California Environmental Protection Agency Headquarters*

Appendix G

Generic Decision Tree

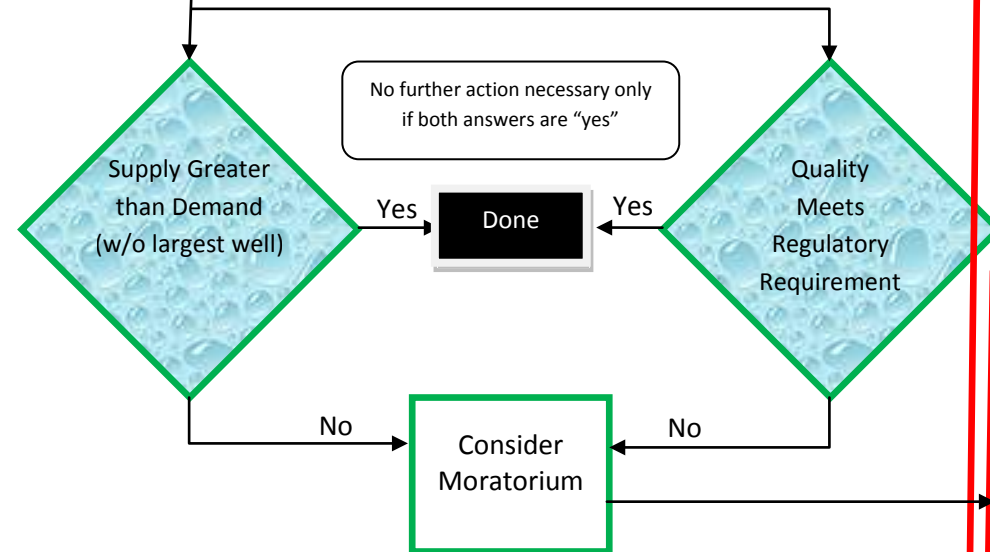
start

New Source

(CLIENT)

Step 1

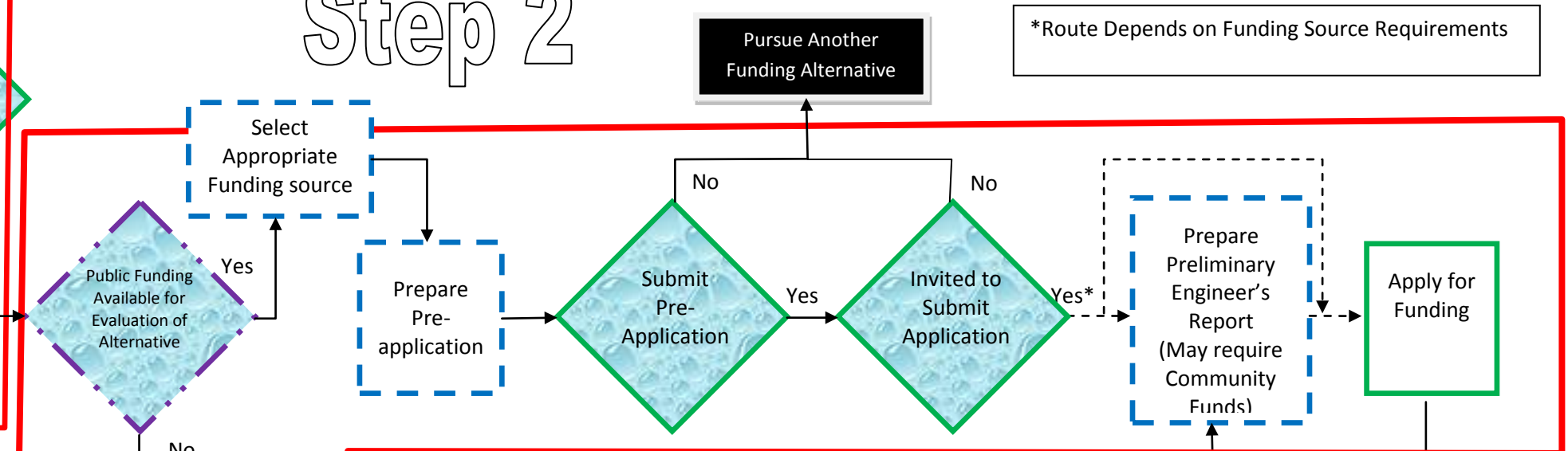
Define Water Demand, Water Supply, Water Quality Potable Demand and Non-Potable Demands



If you do not know how to answer one of the questions presented:

- Complete Self Assessment Worksheet (Appendix H);
- Review most recent Sanitary Survey or Inspection Report;
- Contact the California Department of Public Health; or
- Contact the local County Environmental Health Department

Step 2



Pursue Another Funding Alternative

*Route Depends on Funding Source Requirements

Select Appropriate Funding source

Prepare Pre-application

Submit Pre-Application

Invited to Submit Application

Prepare Preliminary Engineer's Report (May require Community Funds)

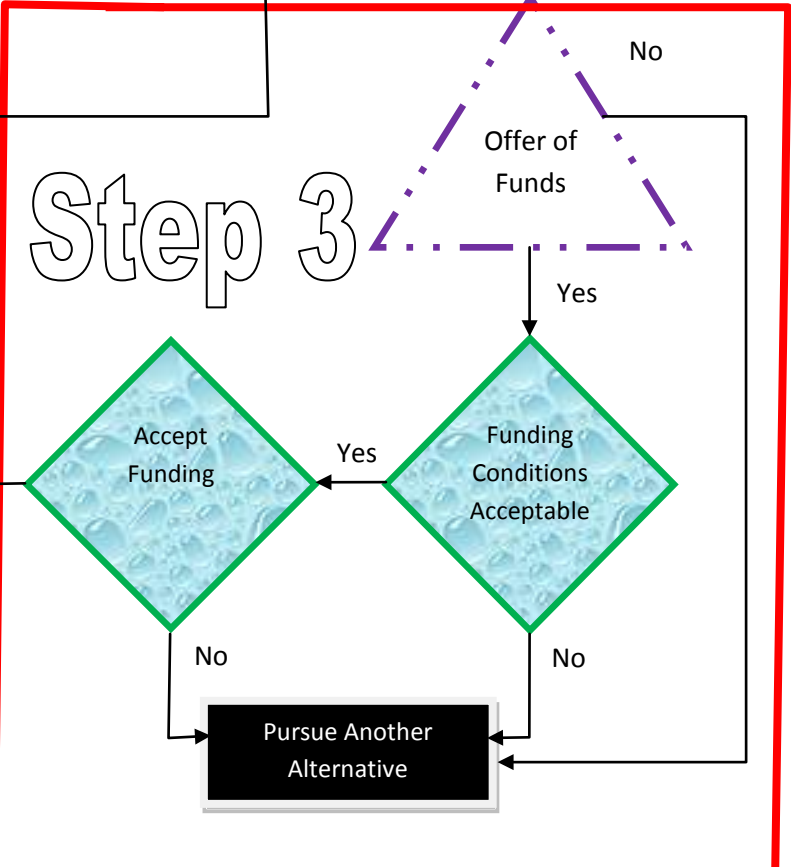
Apply for Funding

Community Funds

Evaluate Alternatives

See New Source 2 of 2

Step 3

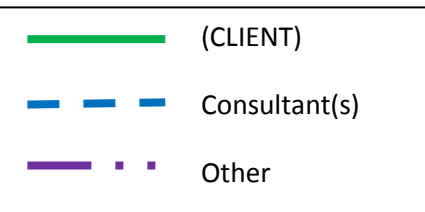


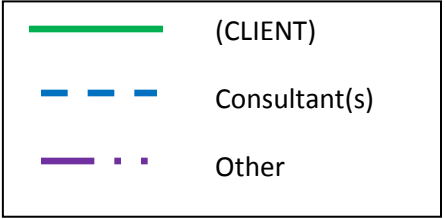
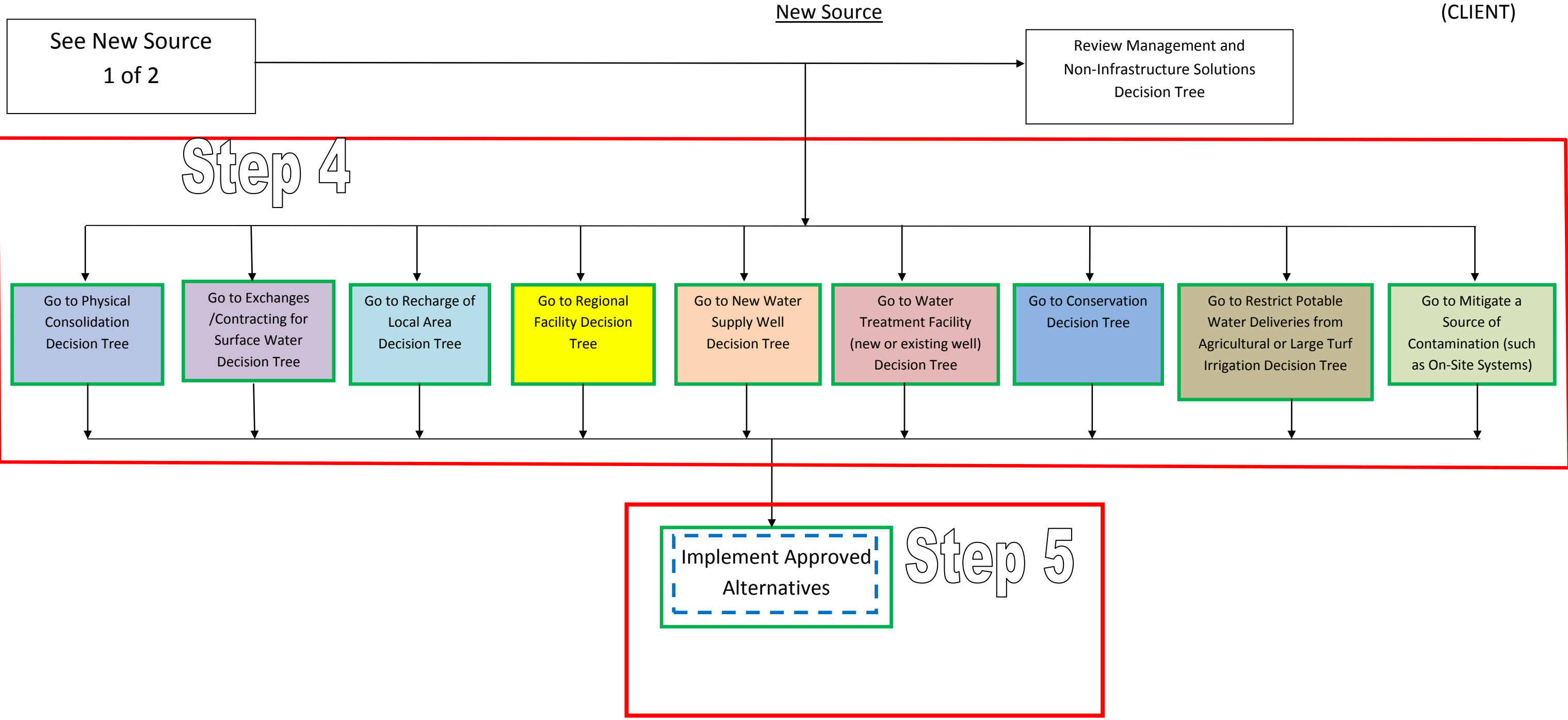
Offer of Funds

Accept Funding

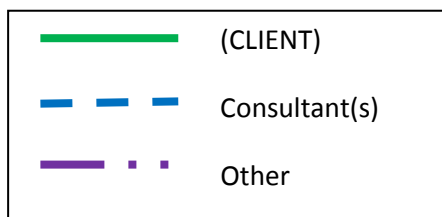
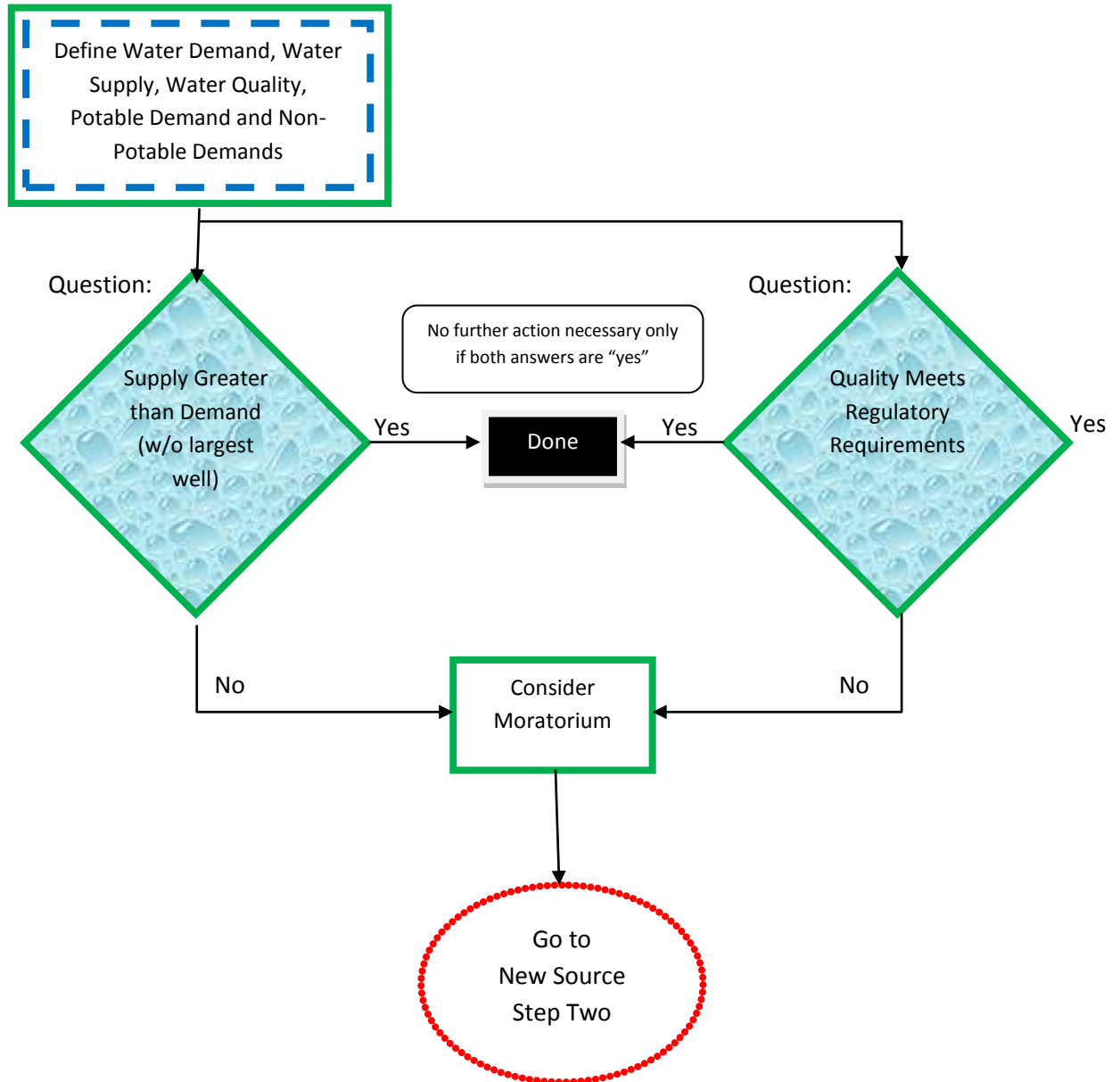
Funding Conditions Acceptable

Pursue Another Alternative





(CLIENT)
New Source
Step One



(CLIENT)
New Source
Step One

(CLIENT)

CLIENT)

Population:

Service Connections:

Water Rate:

Average Monthly Bill:

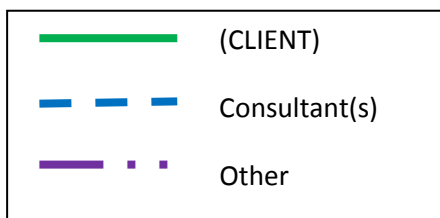
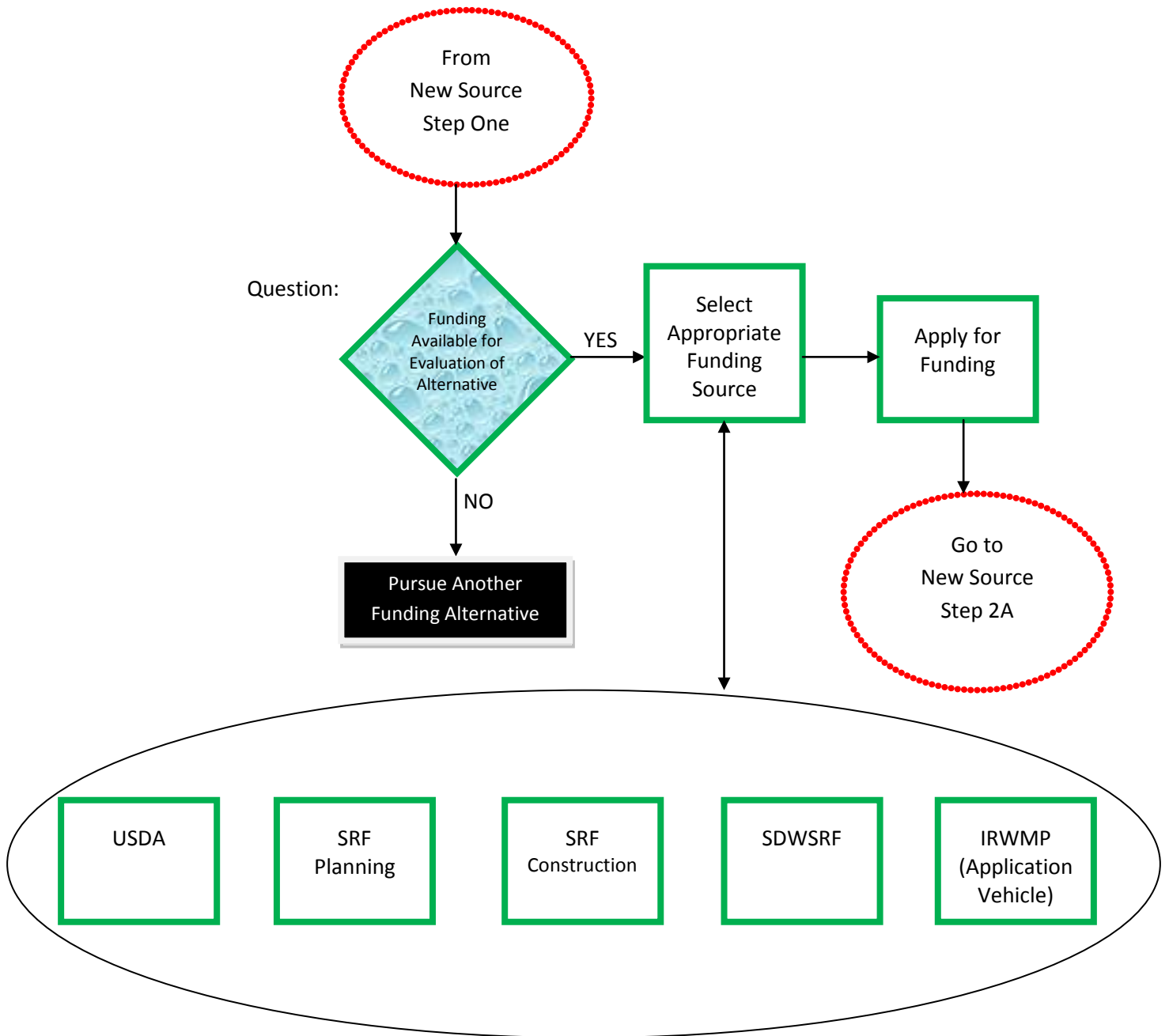
FY Budget (water only):

FY Year-to-Date Expenditures (water only):

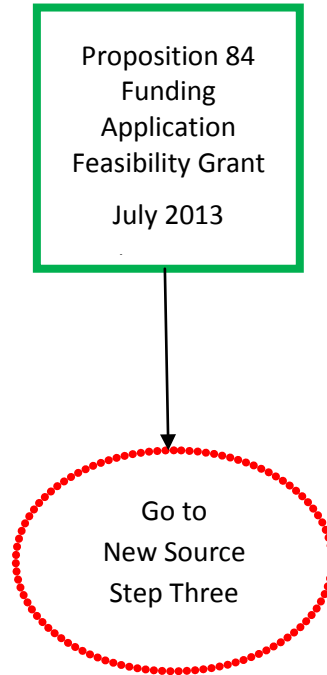
Distribution System Age:

Demand (GPM

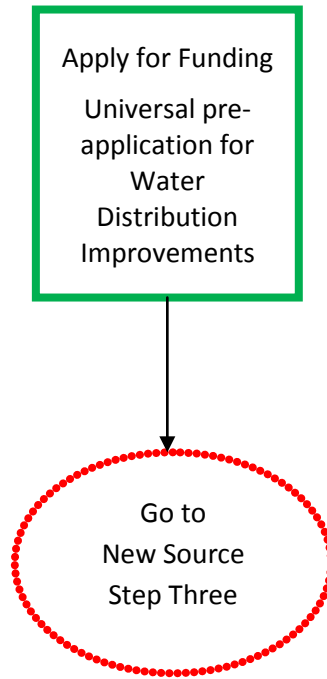
(CLIENT)
New Source
Step Two



(CLIENT)
New Source
Step Two A



(CLIENT)
New Source
Step Two B



(CLIENT)
New Source
Step Two
(list each Grant application CLIENT for)

(CLIENT) (Application type)
Prepared by:
Cost to Prepare:
Source of Funds:
Timeline of Preparation
Response to Application:

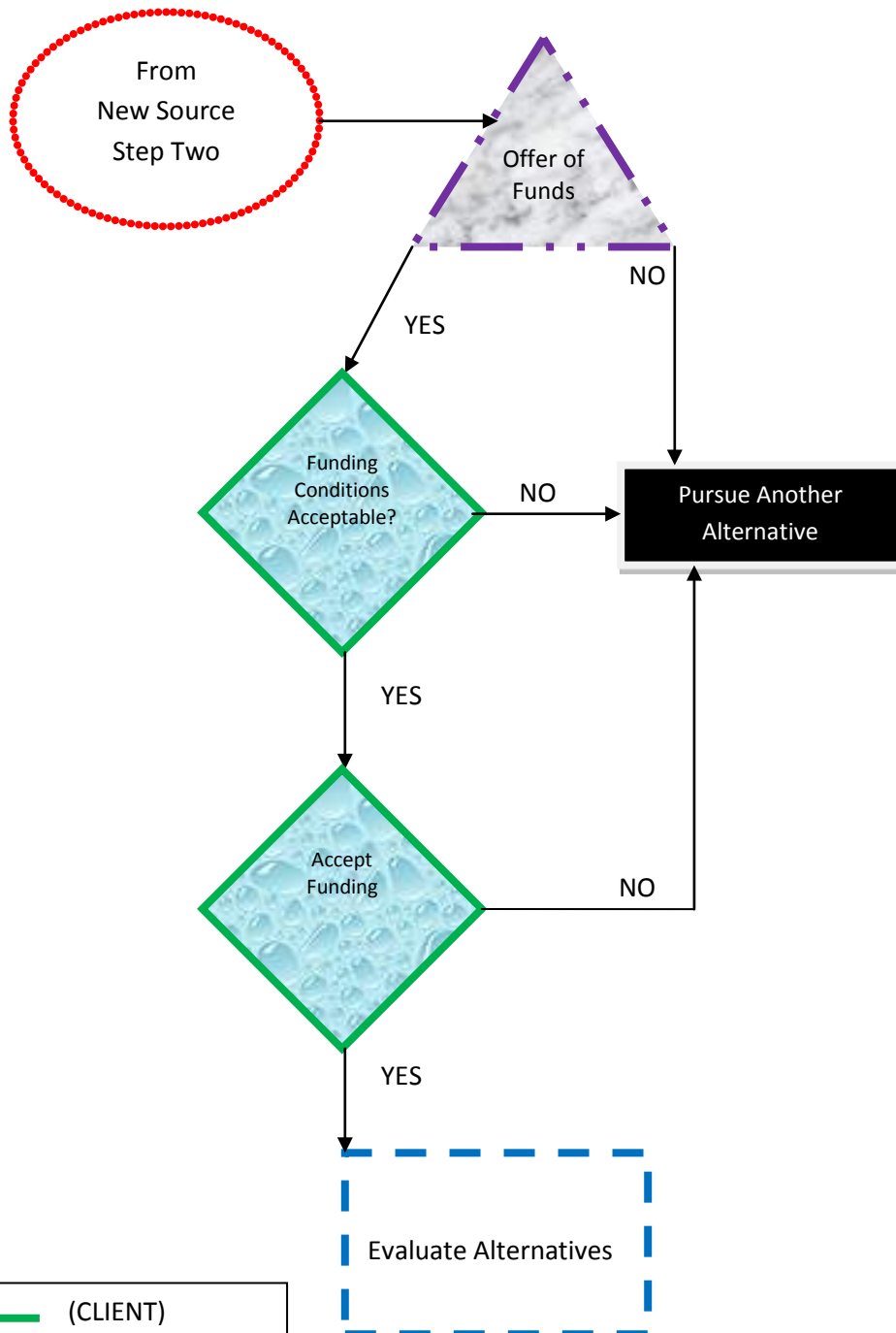
(CLIENT) (Application type)
Prepared by:
Cost to Prepare:
Source of Funds:
Timeline of Preparation
Response to Application:

(CLIENT) (Application type)
Prepared by:
Cost to Prepare:
Source of Funds:
Timeline of Preparation
Response to Application:

(CLIENT) (Application type)
Prepared by:
Cost to Prepare:
Source of Funds:
Timeline of Preparation
Response to Application:

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Prepared by:
Cost to Prepare:
Source of Funds:
Timeline of Preparation
Response to Application:

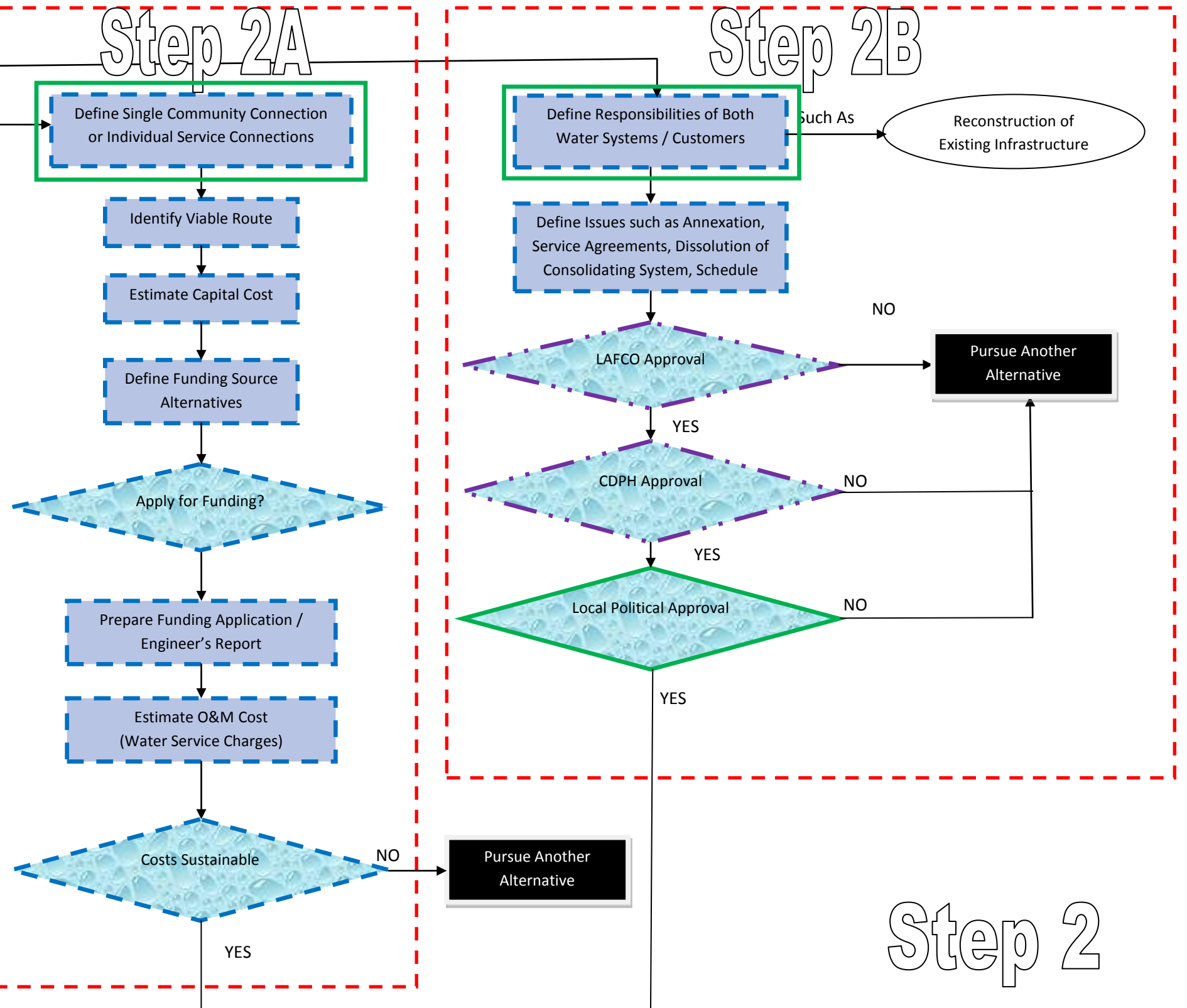
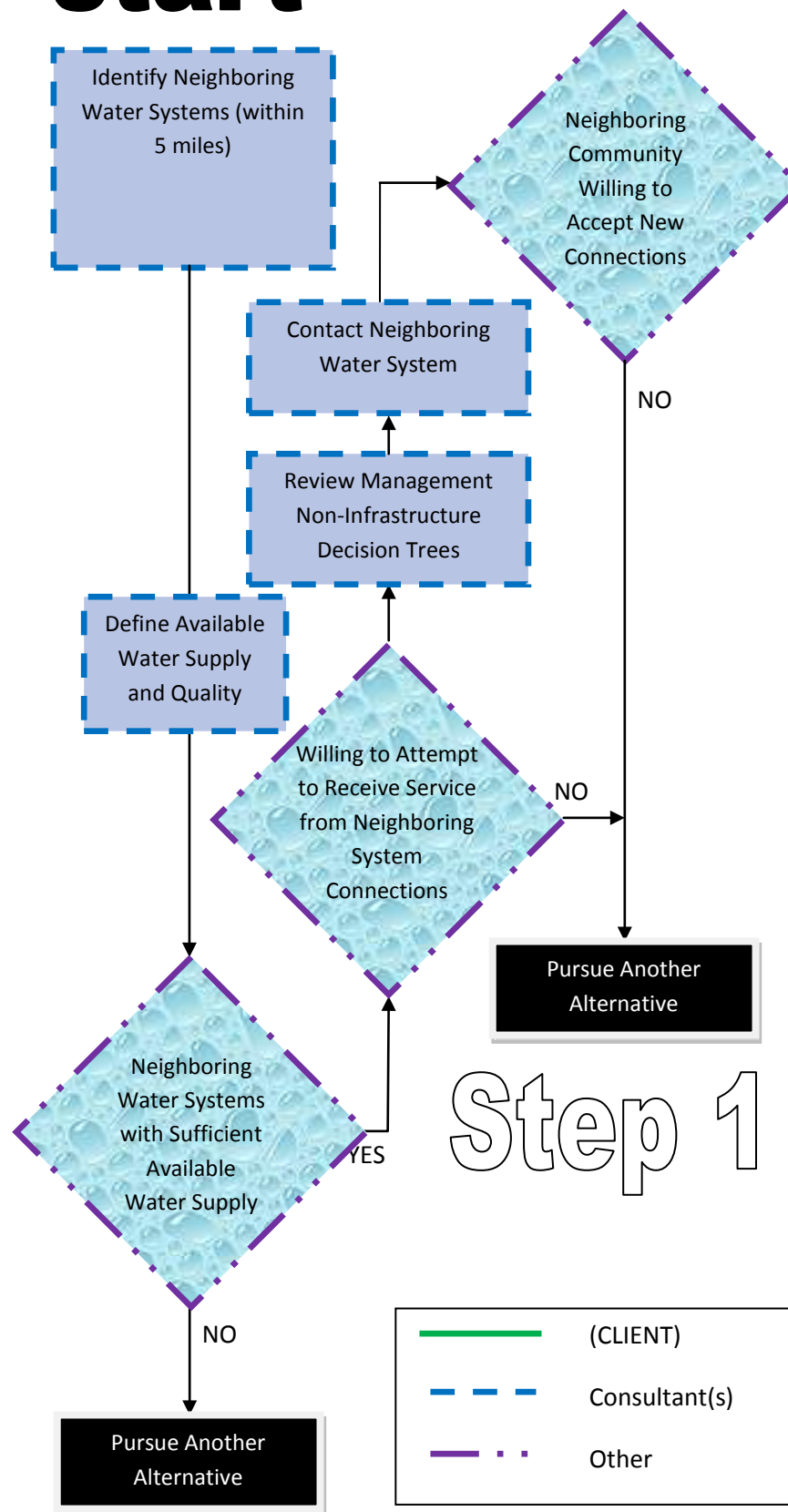
(CLIENT)
New Source
Step Three



start

Physical Consolidation

(CLIENT)



See Physical Consolidation 2 of 2

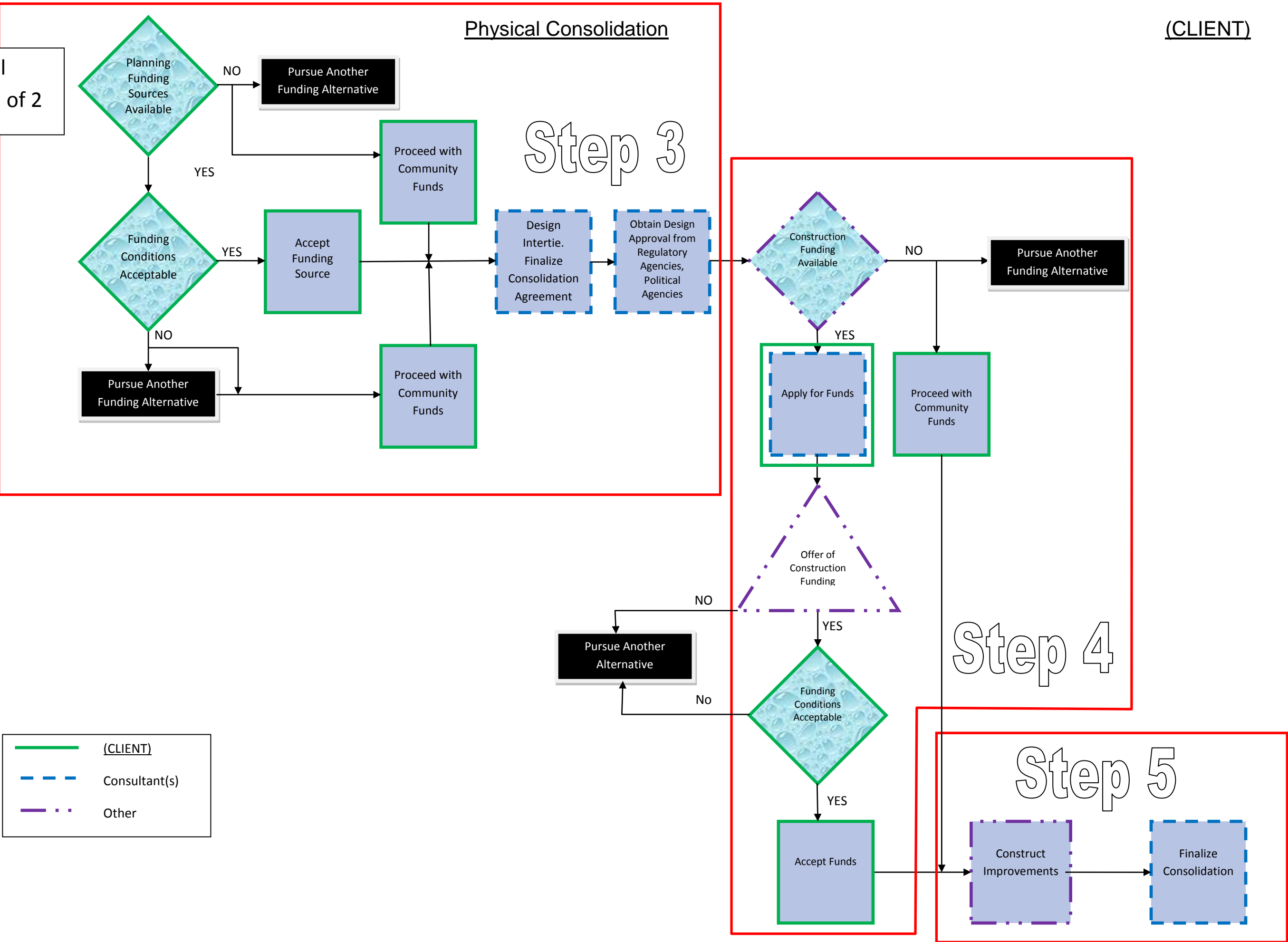
Physical Consolidation

Step 3

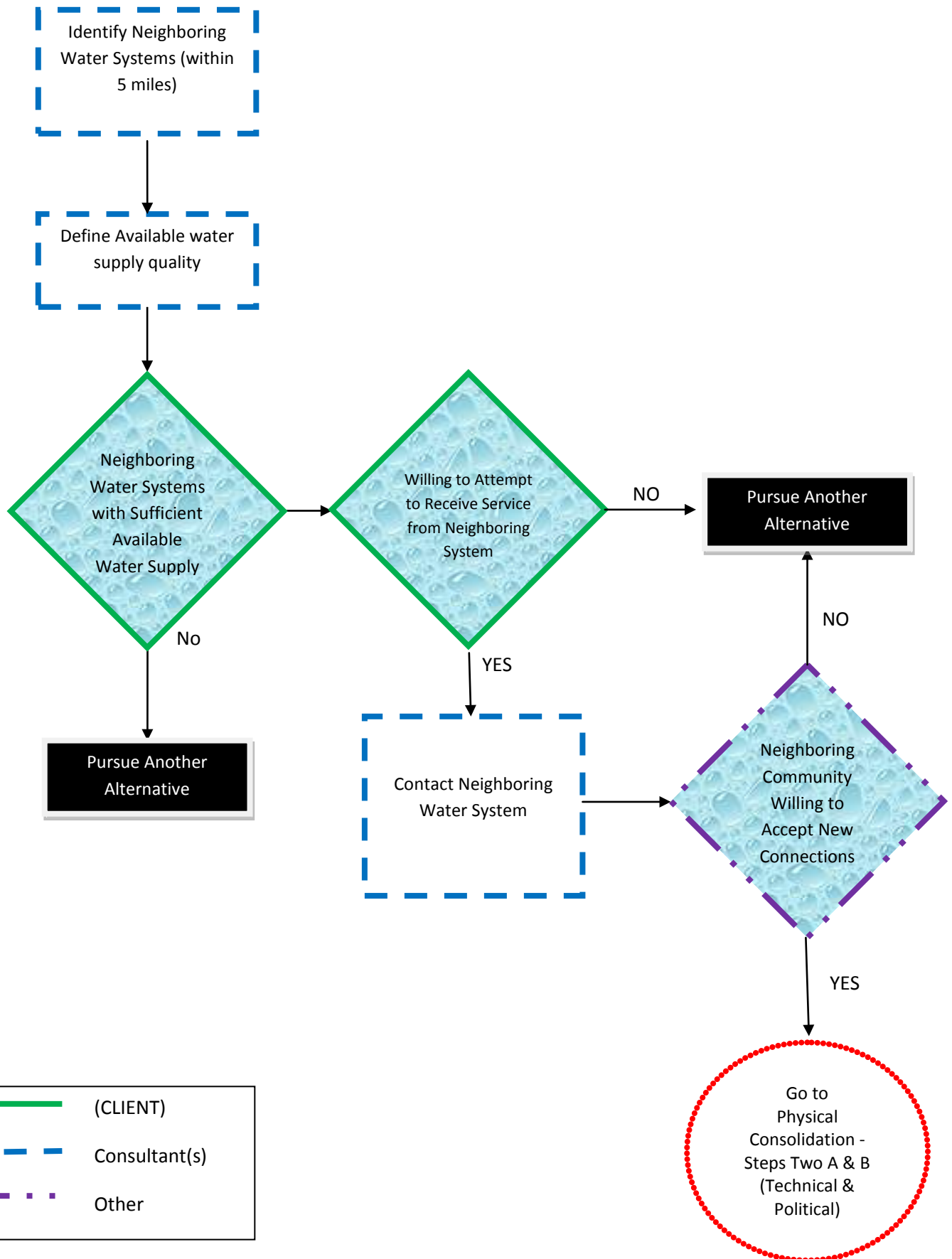
Step 4

Step 5

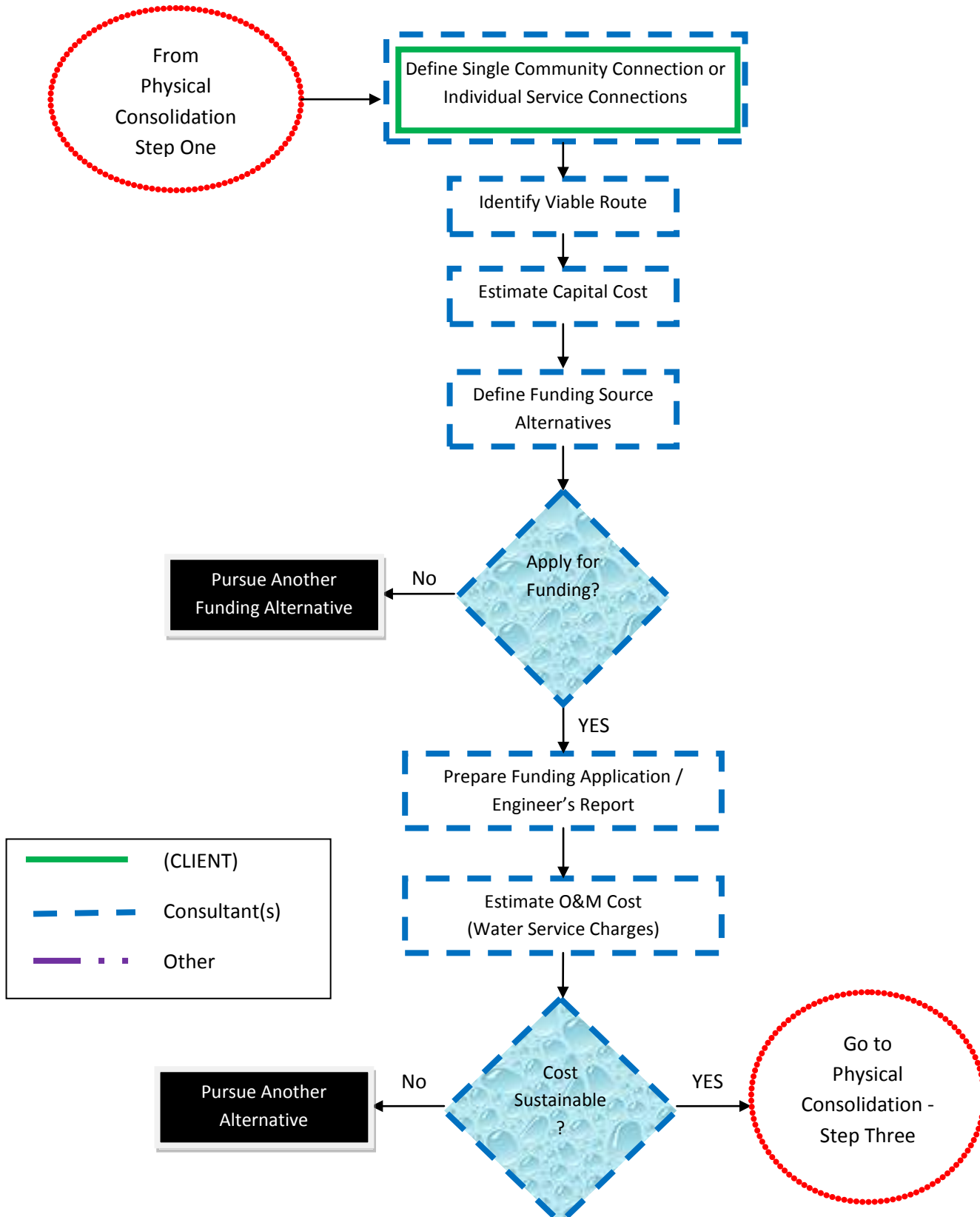
See Physical Consolidation 1 of 2



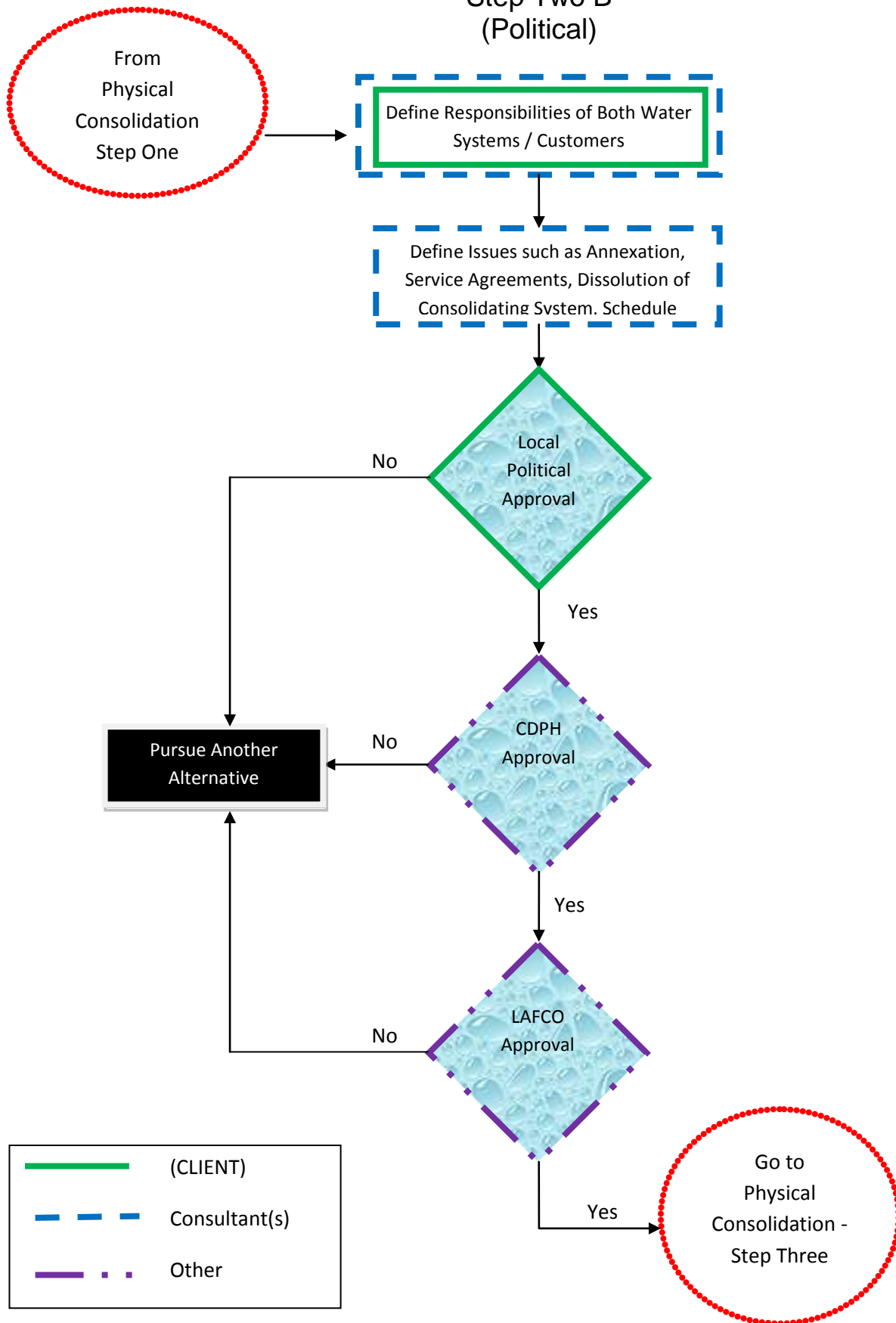
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Physical Consolidation
Step One



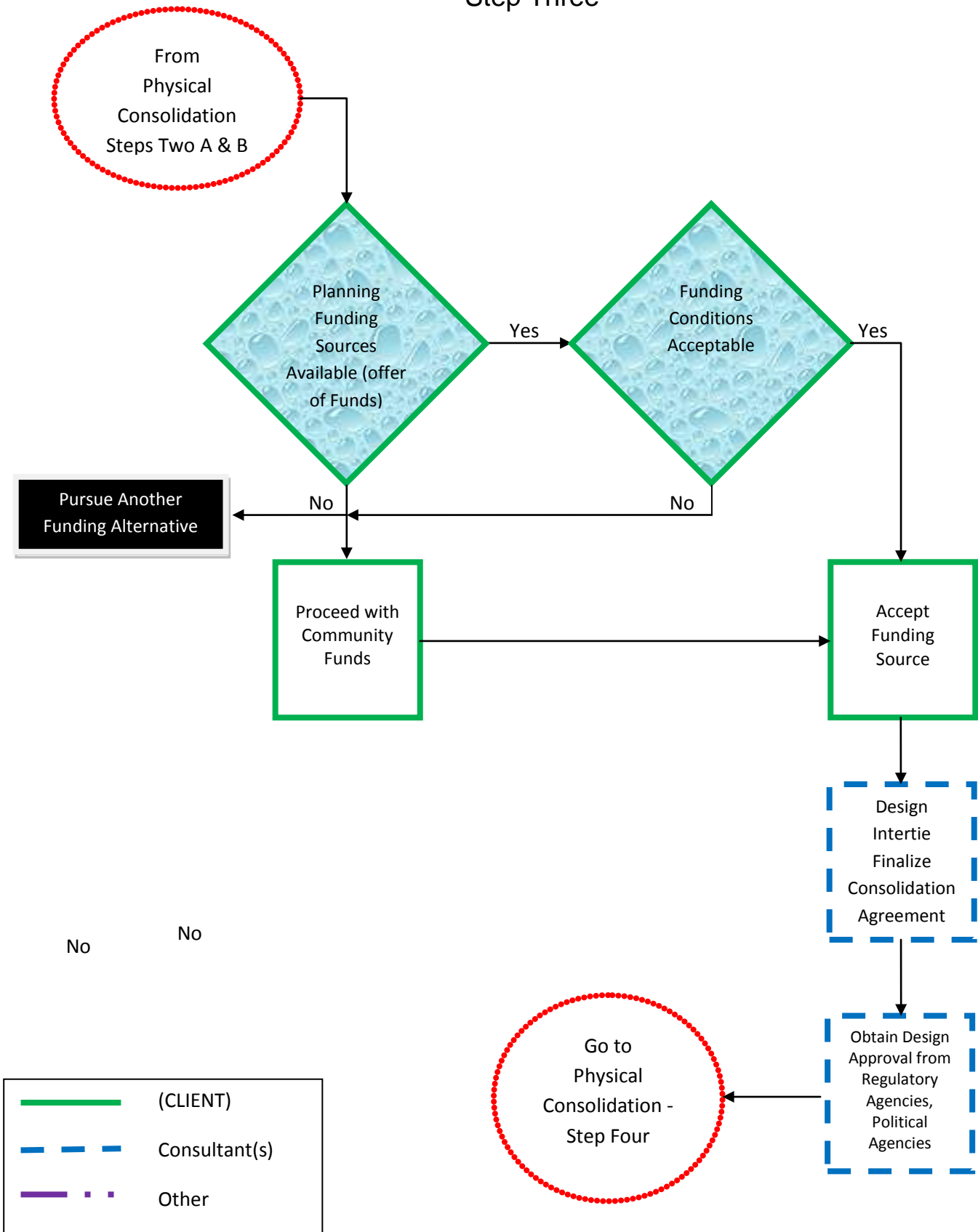
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Physical Consolidation
Step Two A
(Technical)



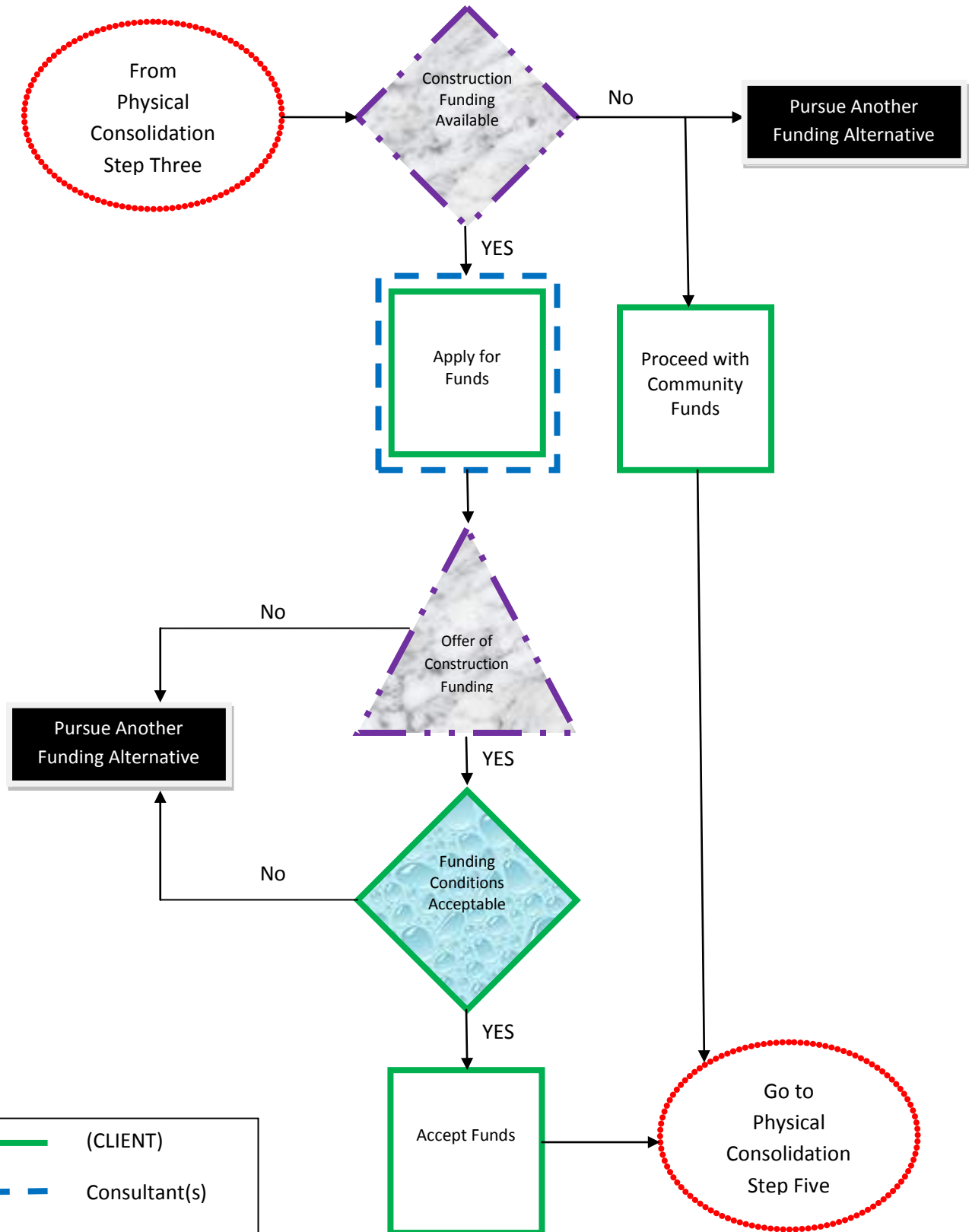
(CLIENT)
Physical Consolidation
Step Two B
(Political)



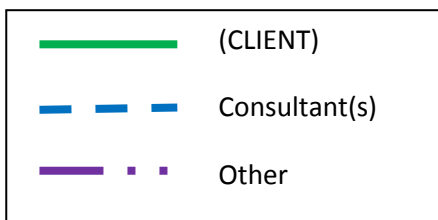
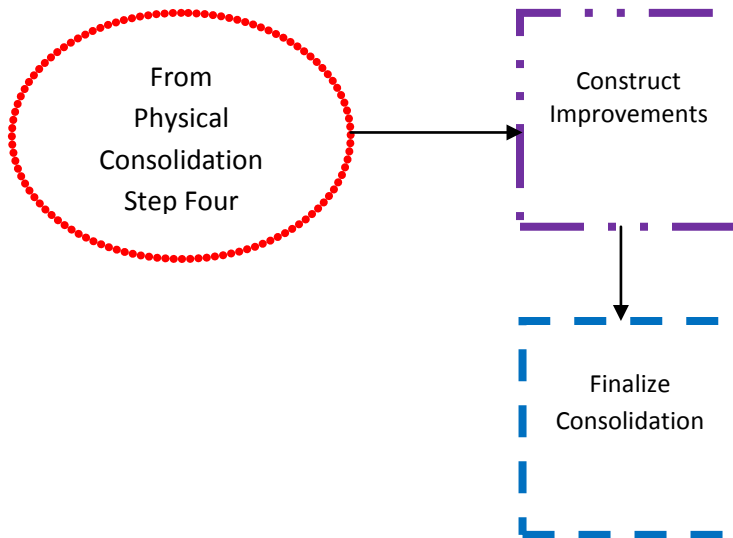
(CLIENT)
Physical Consolidation
Step Three



(CLIENT)
Physical Consolidation
Step Four



(CLIENT)
Physical Consolidation
Step Five

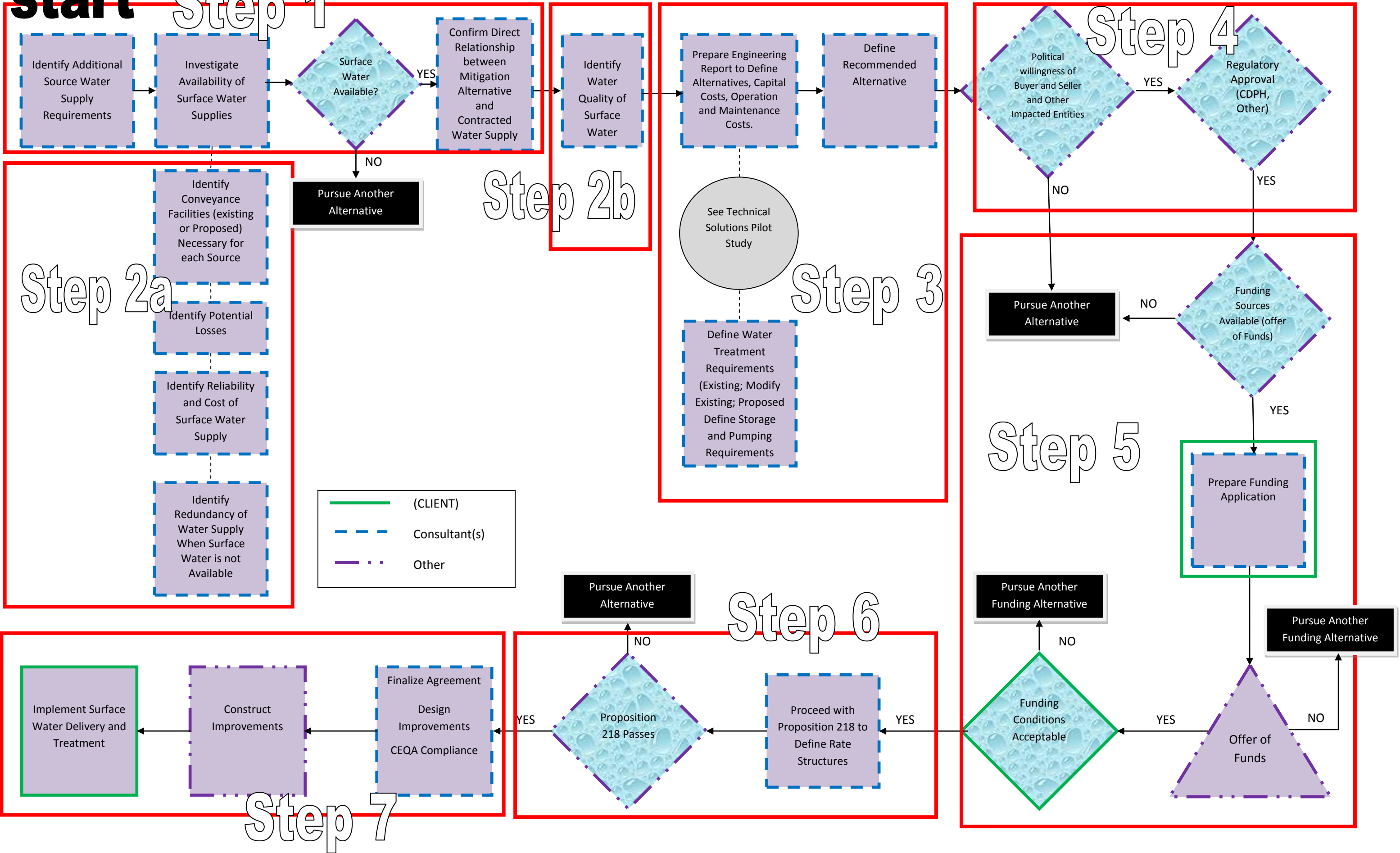


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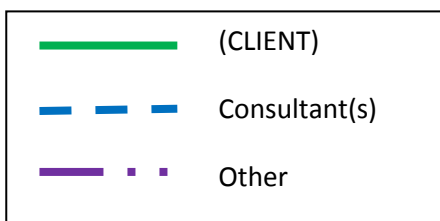
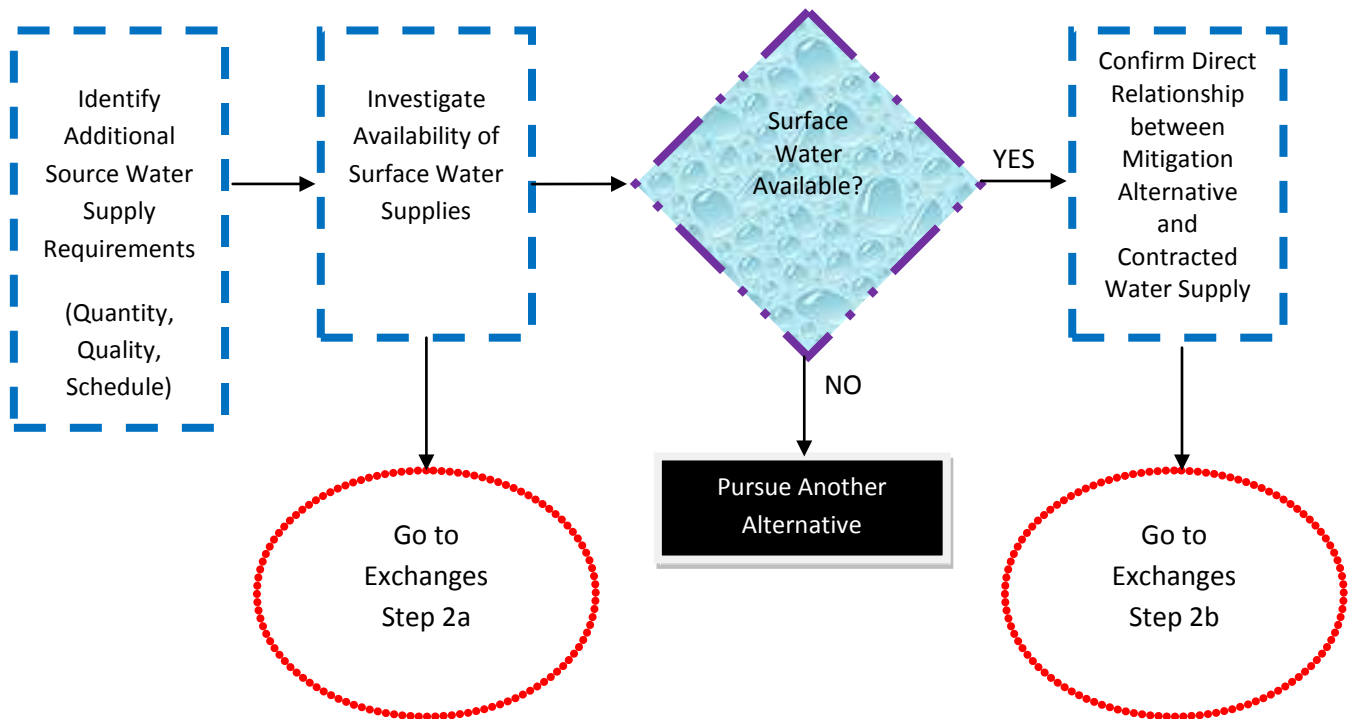
Step 1

Exchanges/Contracting for Surface Water

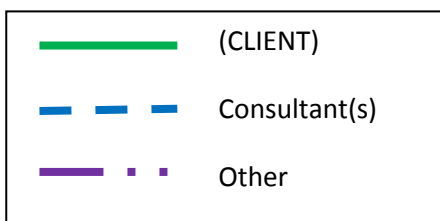
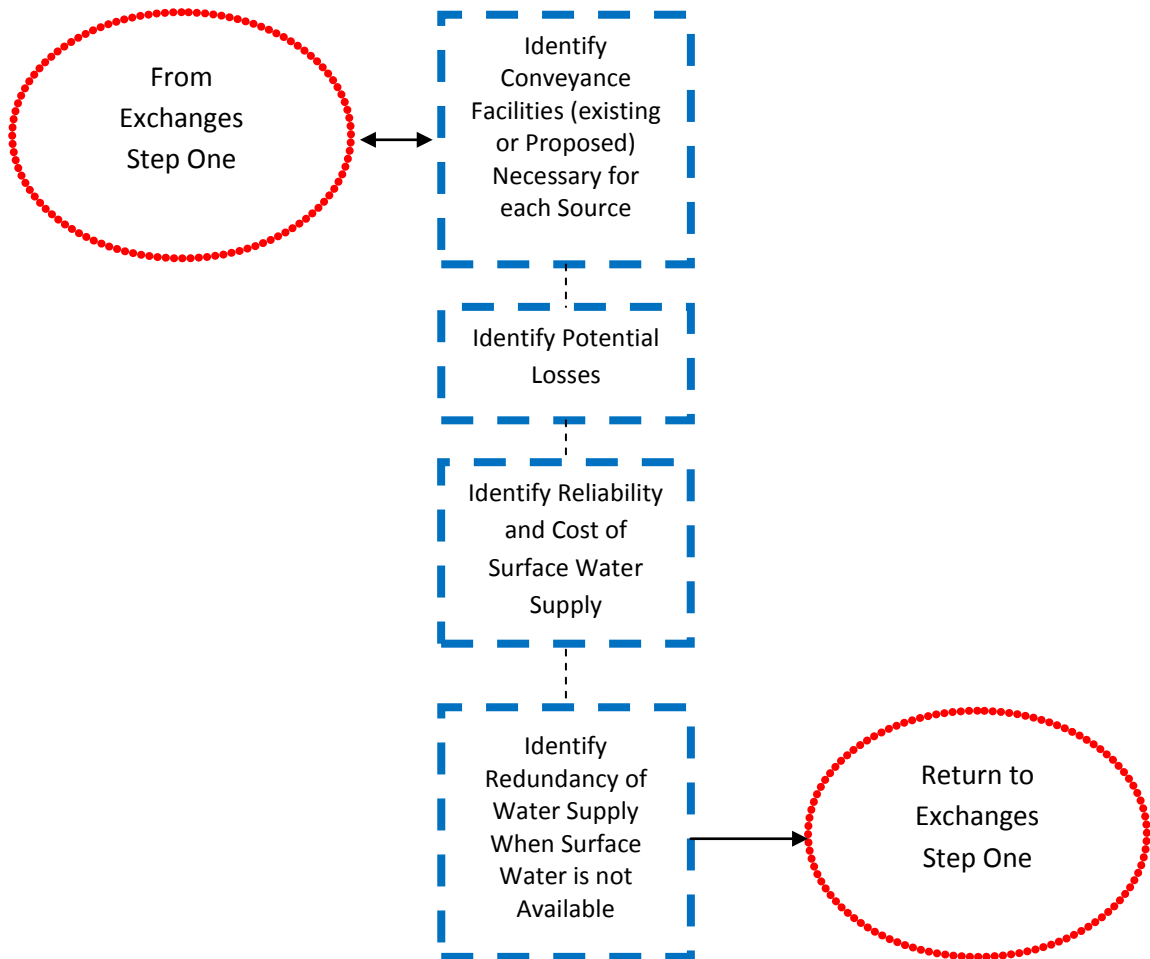
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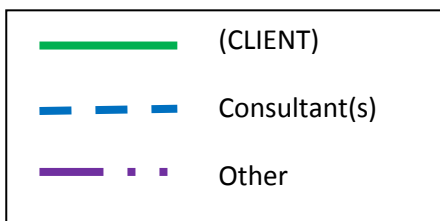
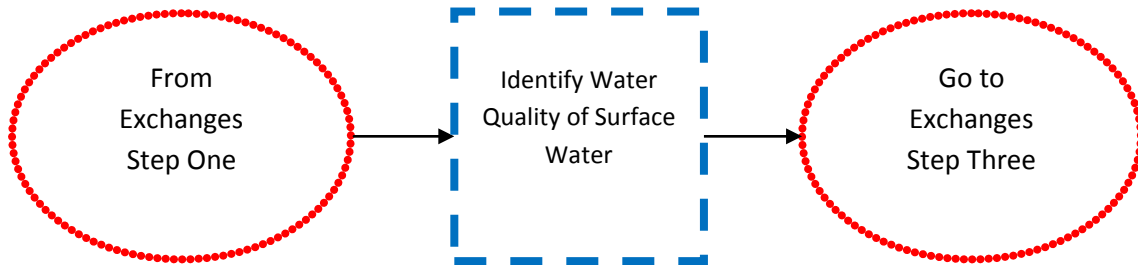
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Exchanges/Contracting for Surface Water
Step One



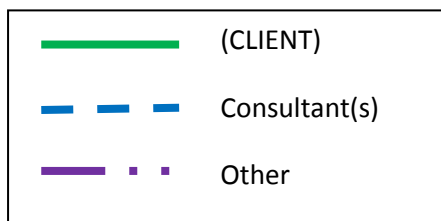
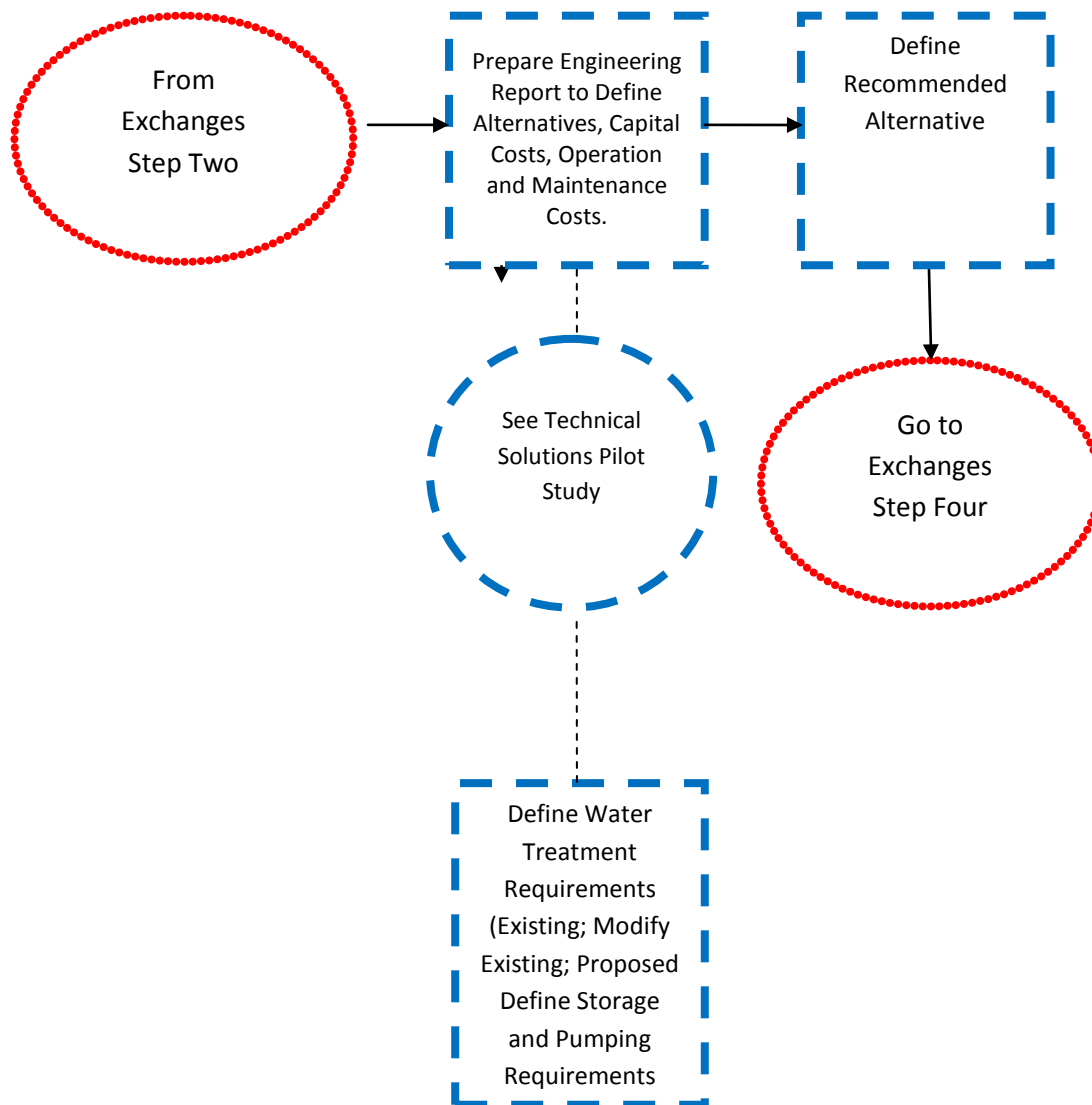
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Exchanges/Contracting for Surface Water
Step Two a



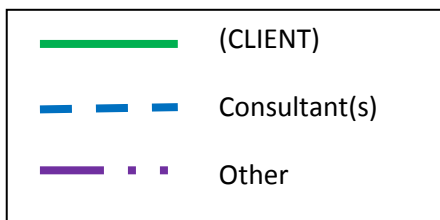
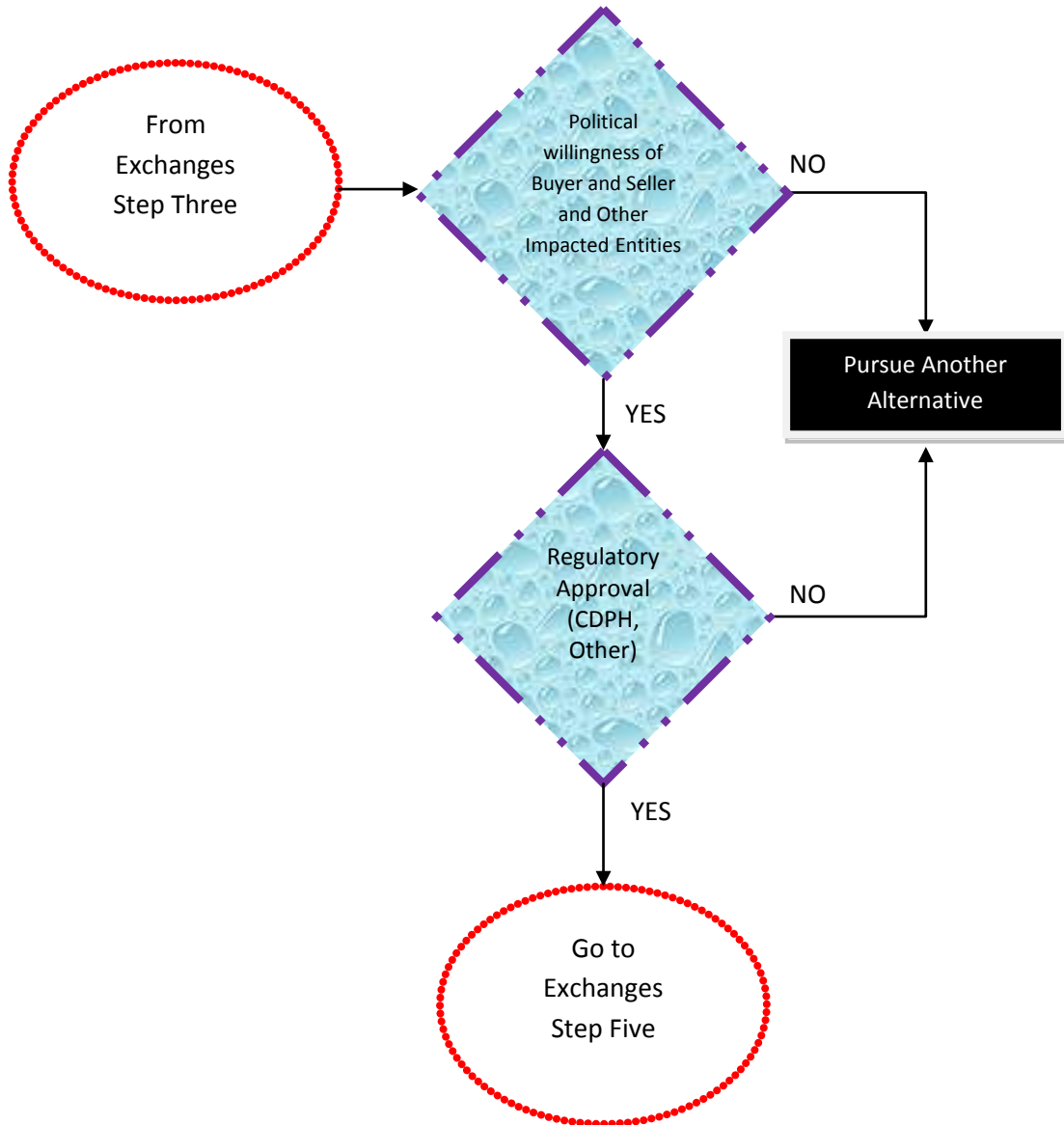
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Exchanges/Contracting for Surface Water
Step Two b



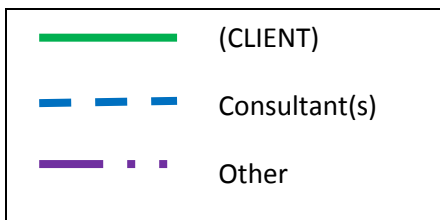
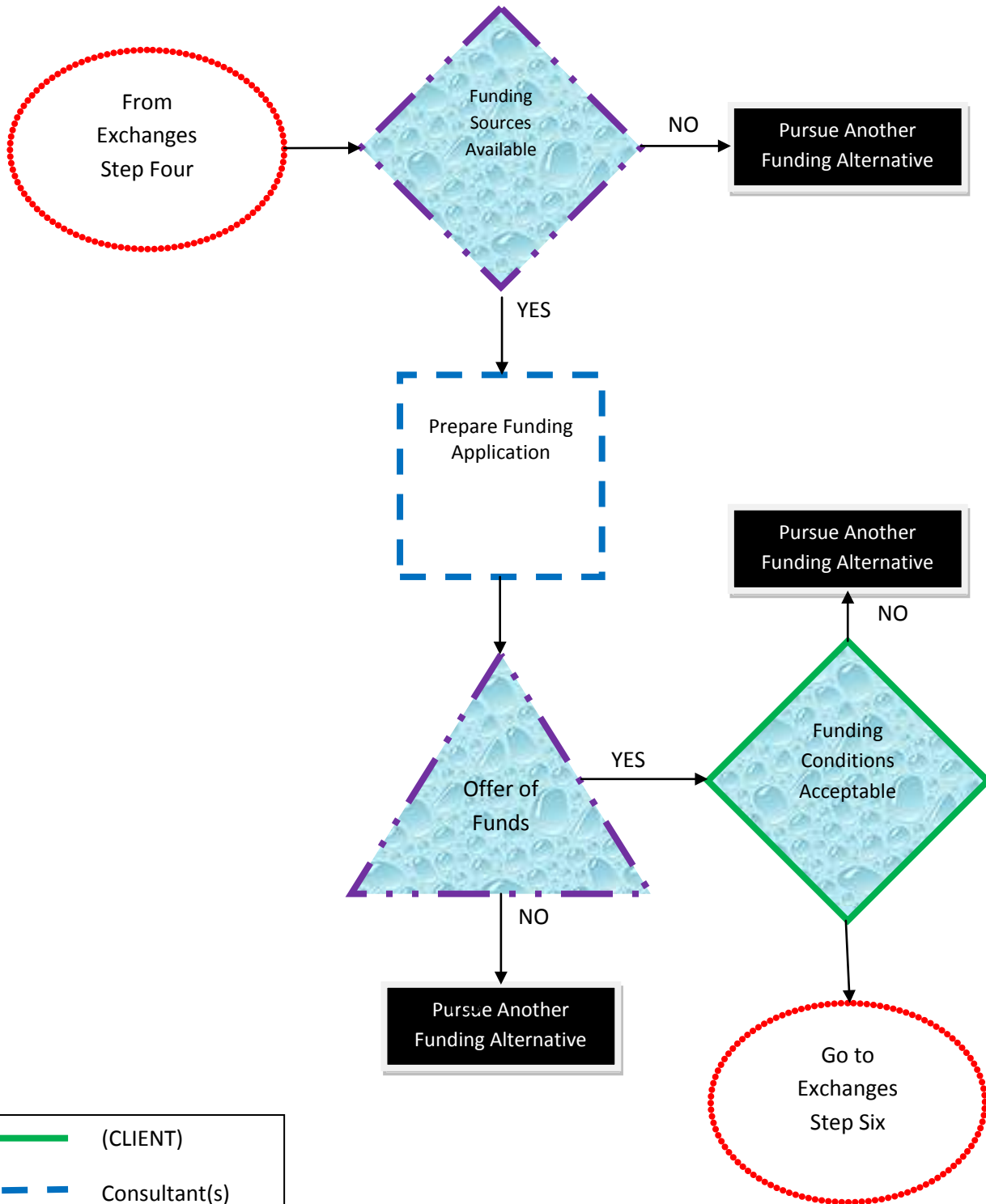
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Exchanges/Contracting for Surface Water
Step Three



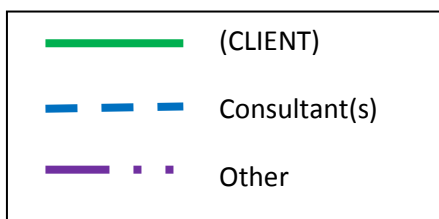
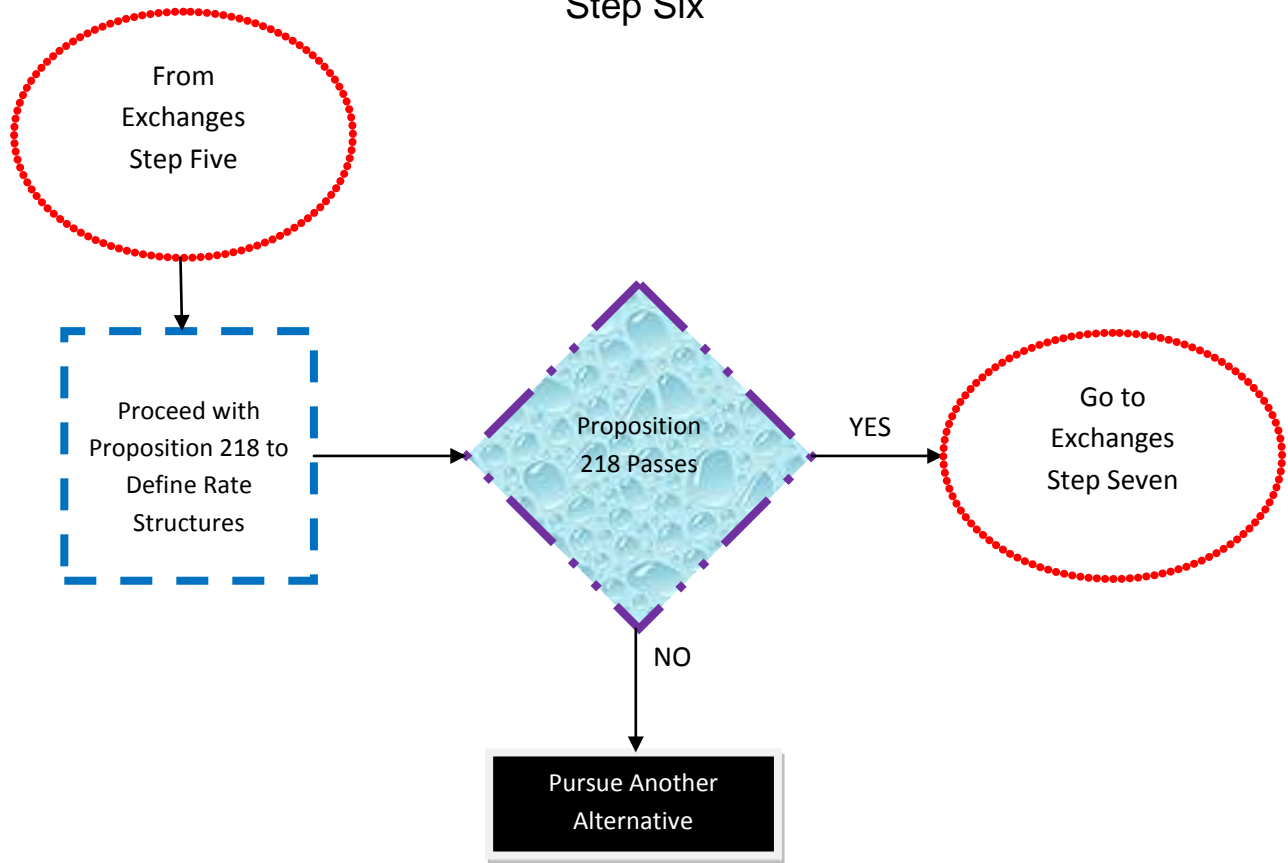
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Exchanges/Contracting for Surface Water
Step Four



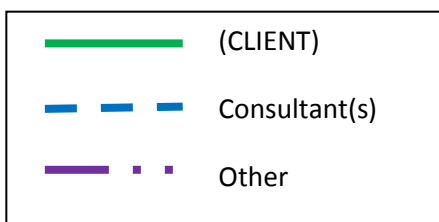
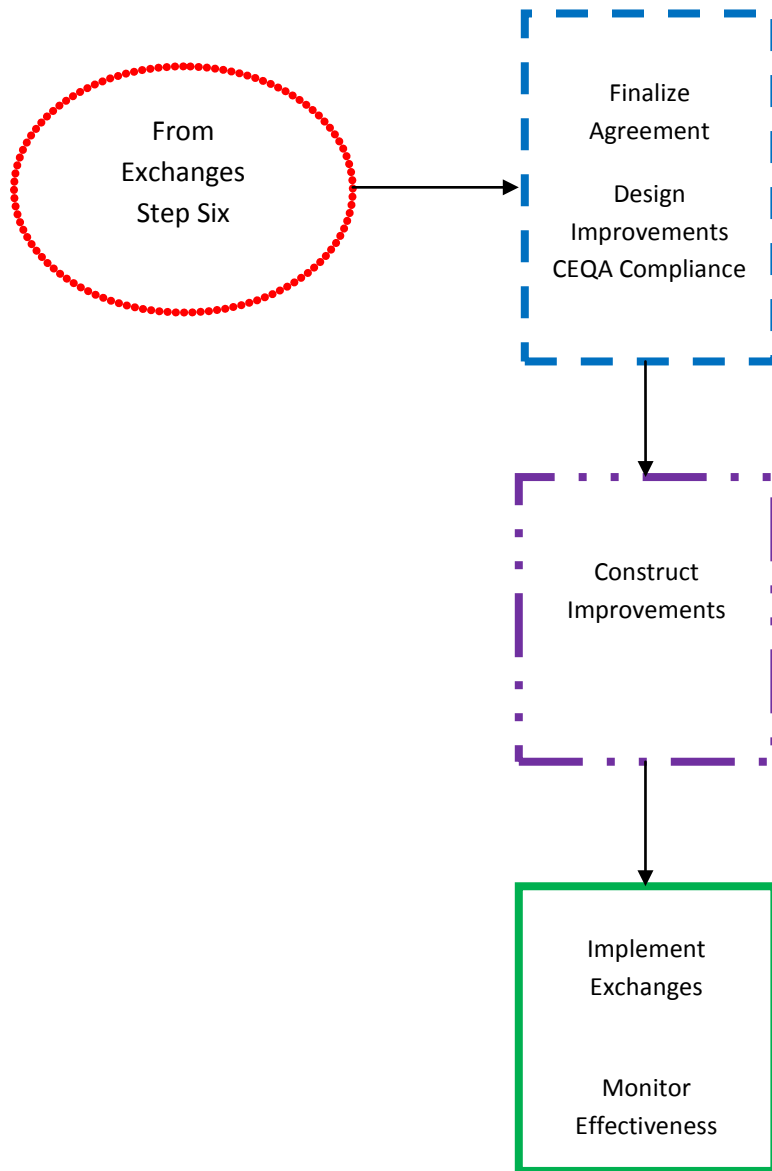
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Step Five



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Exchanges/Contracting for Surface Water
Step Six



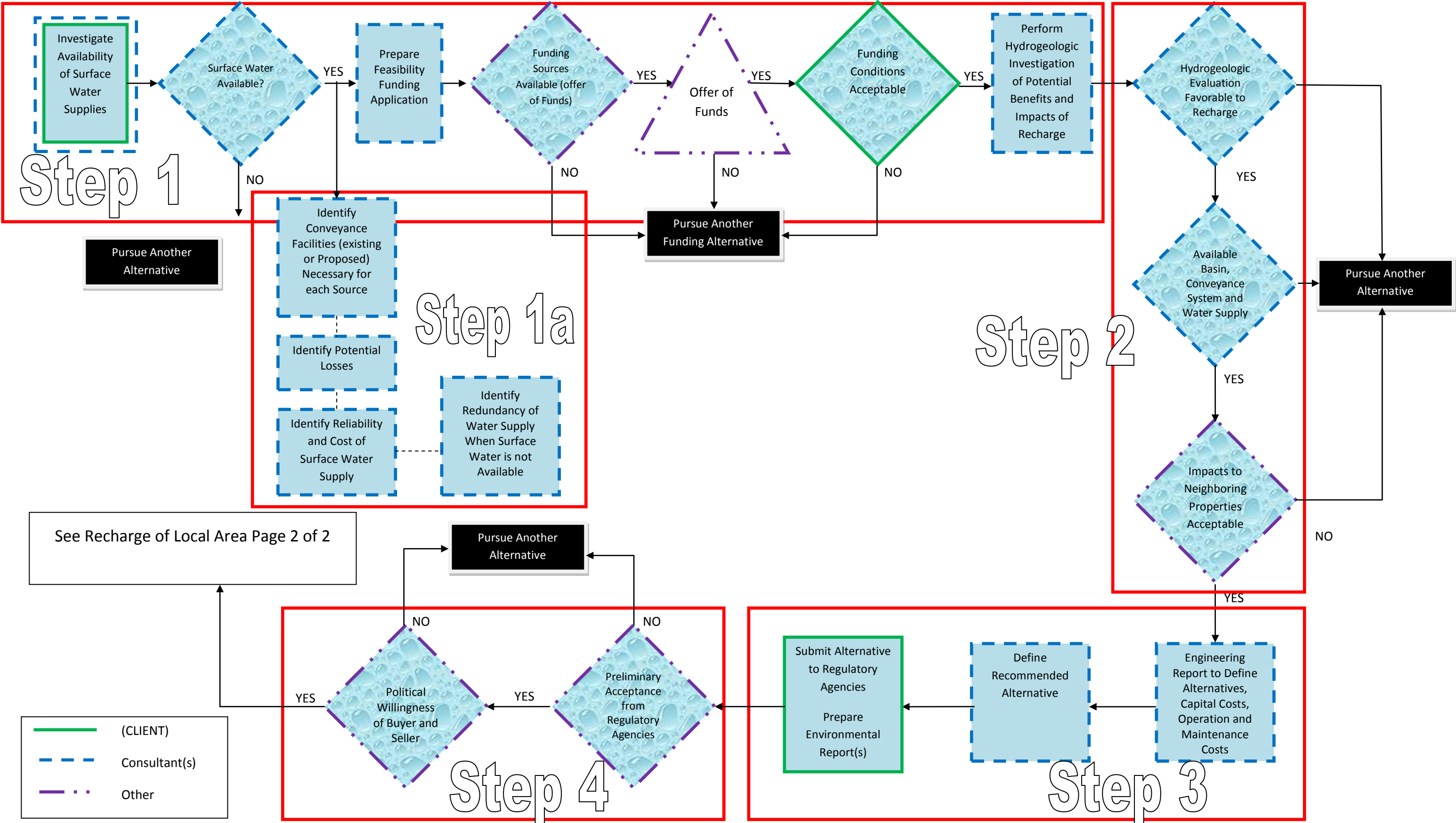
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Exchanges/Contracting for Surface Water
Step Seven



start

Recharge of Local Area

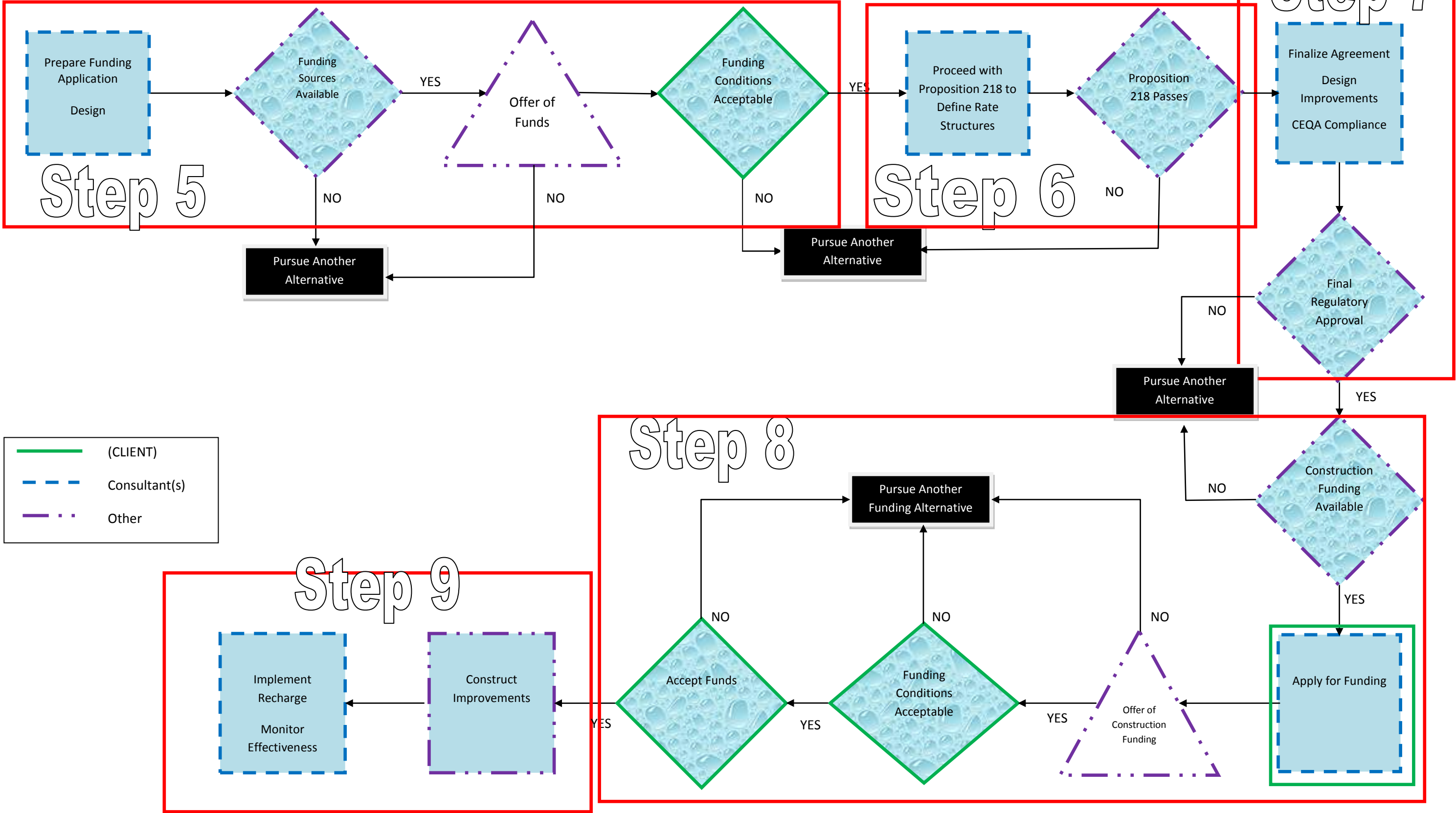
(CLIENT)



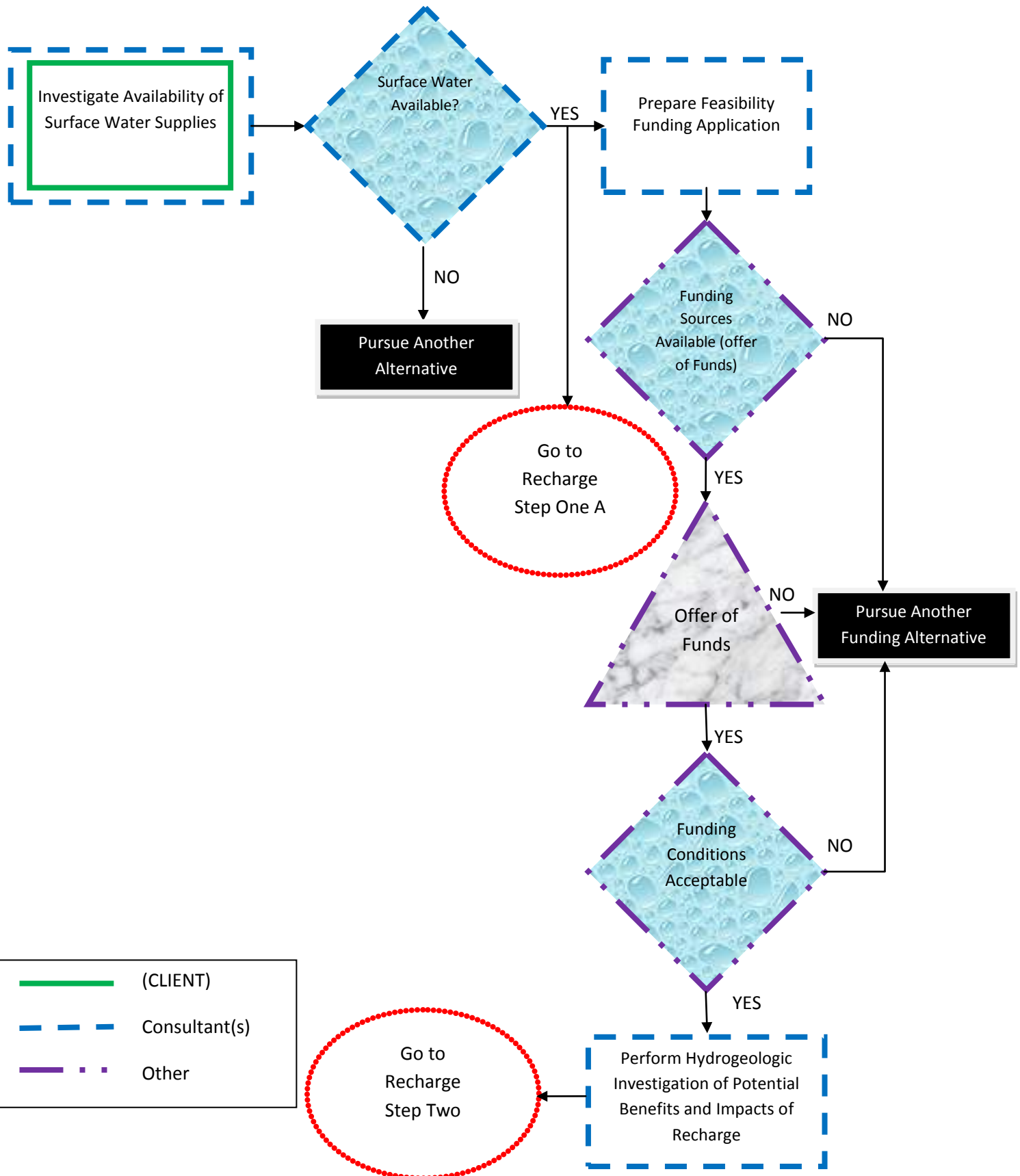
Recharge of Local Area

(CLIENT)

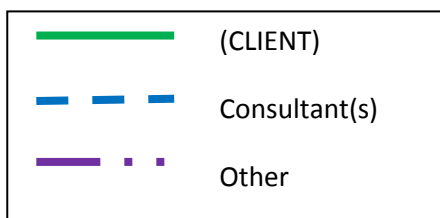
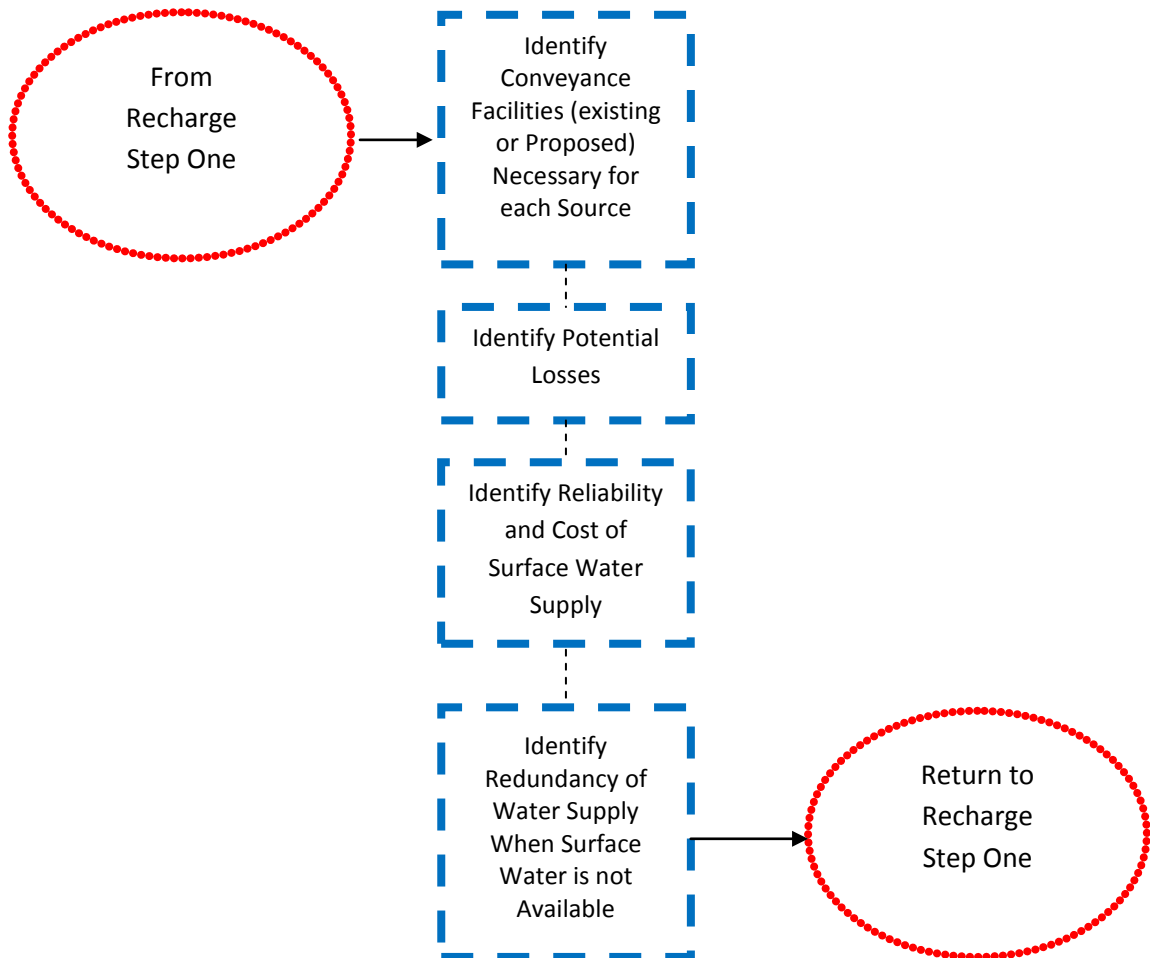
See Recharge of Local Area Page 1 of 2



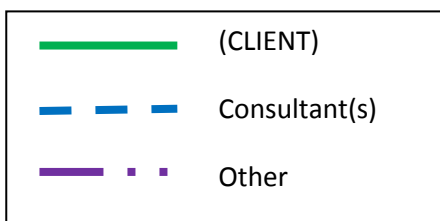
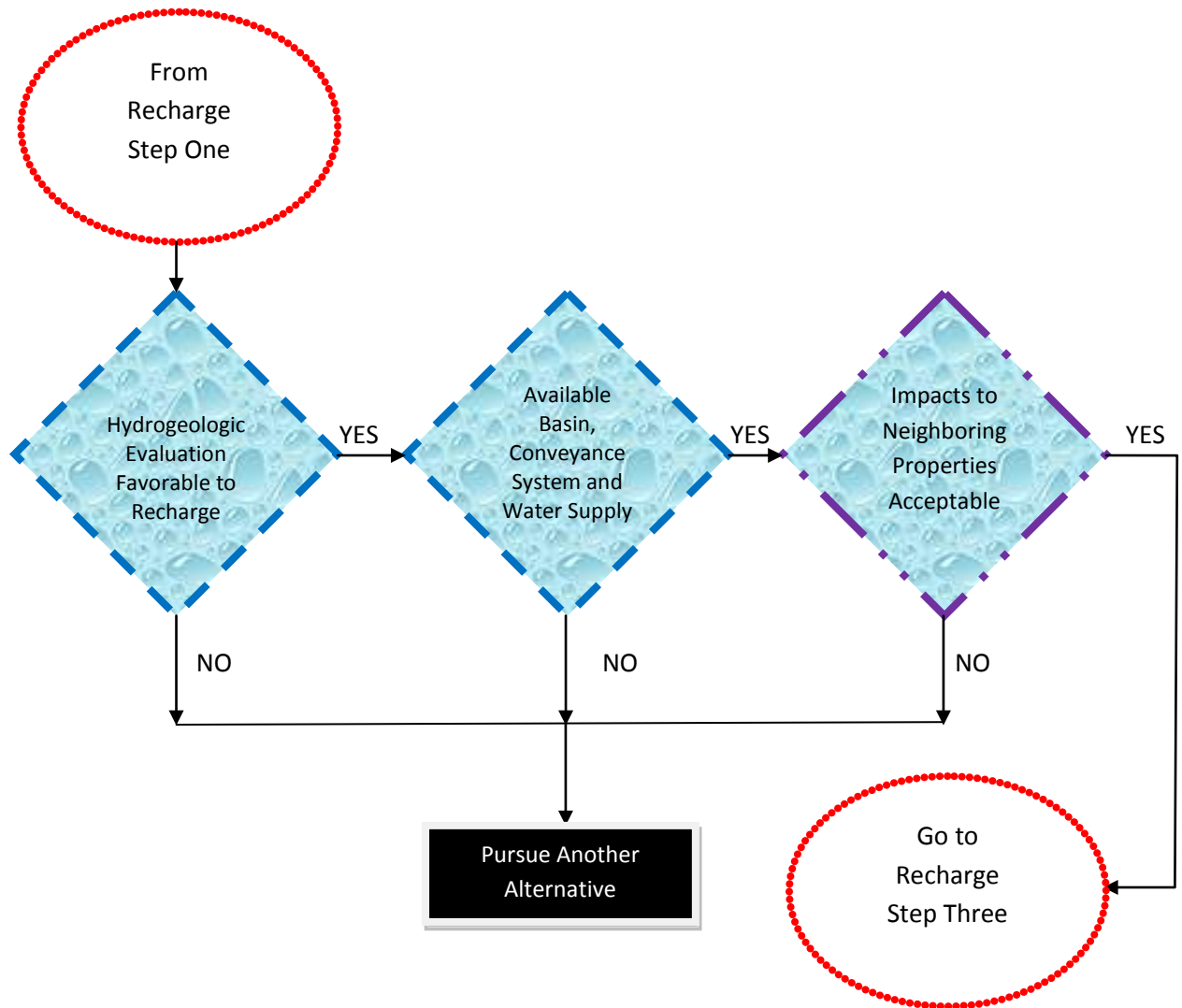
(CLIENT)
Recharge of Local Area
Step One



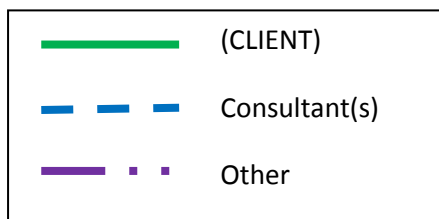
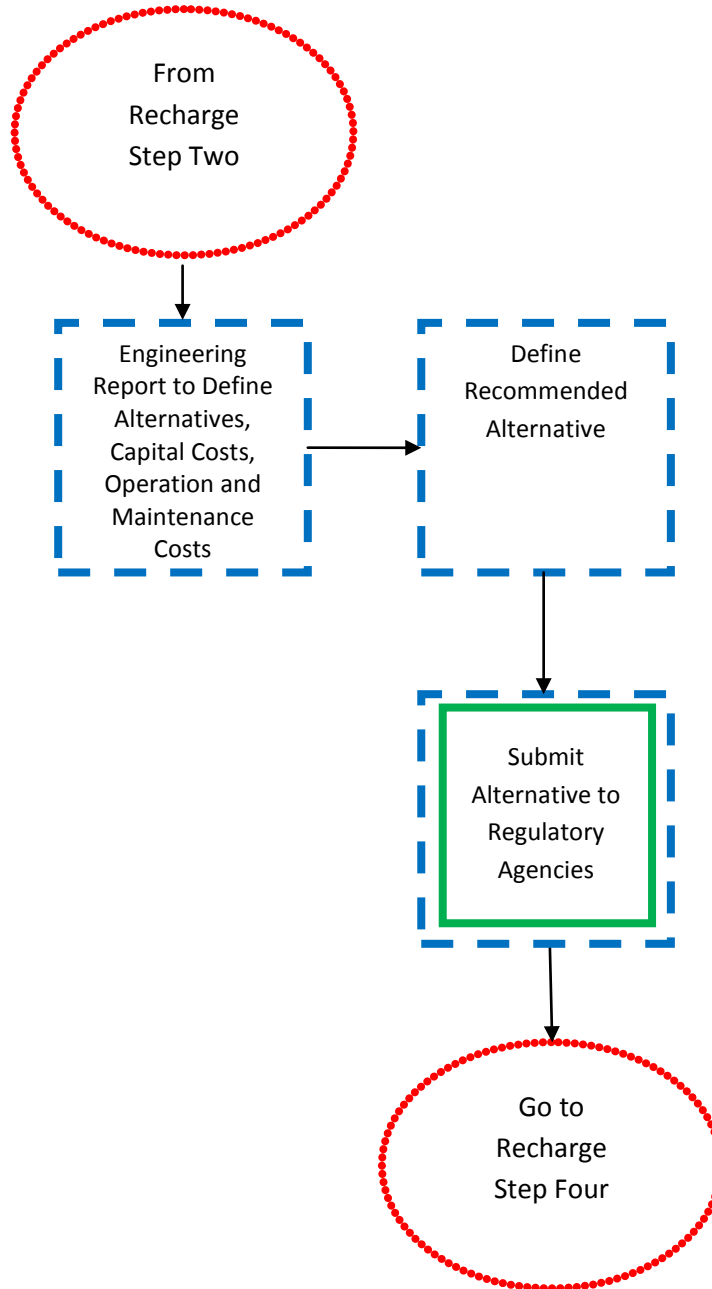
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Recharge of Local Area
Step 1A



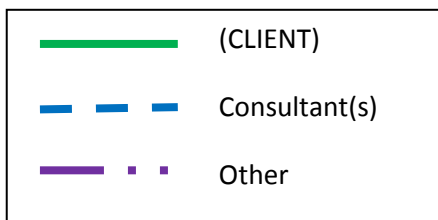
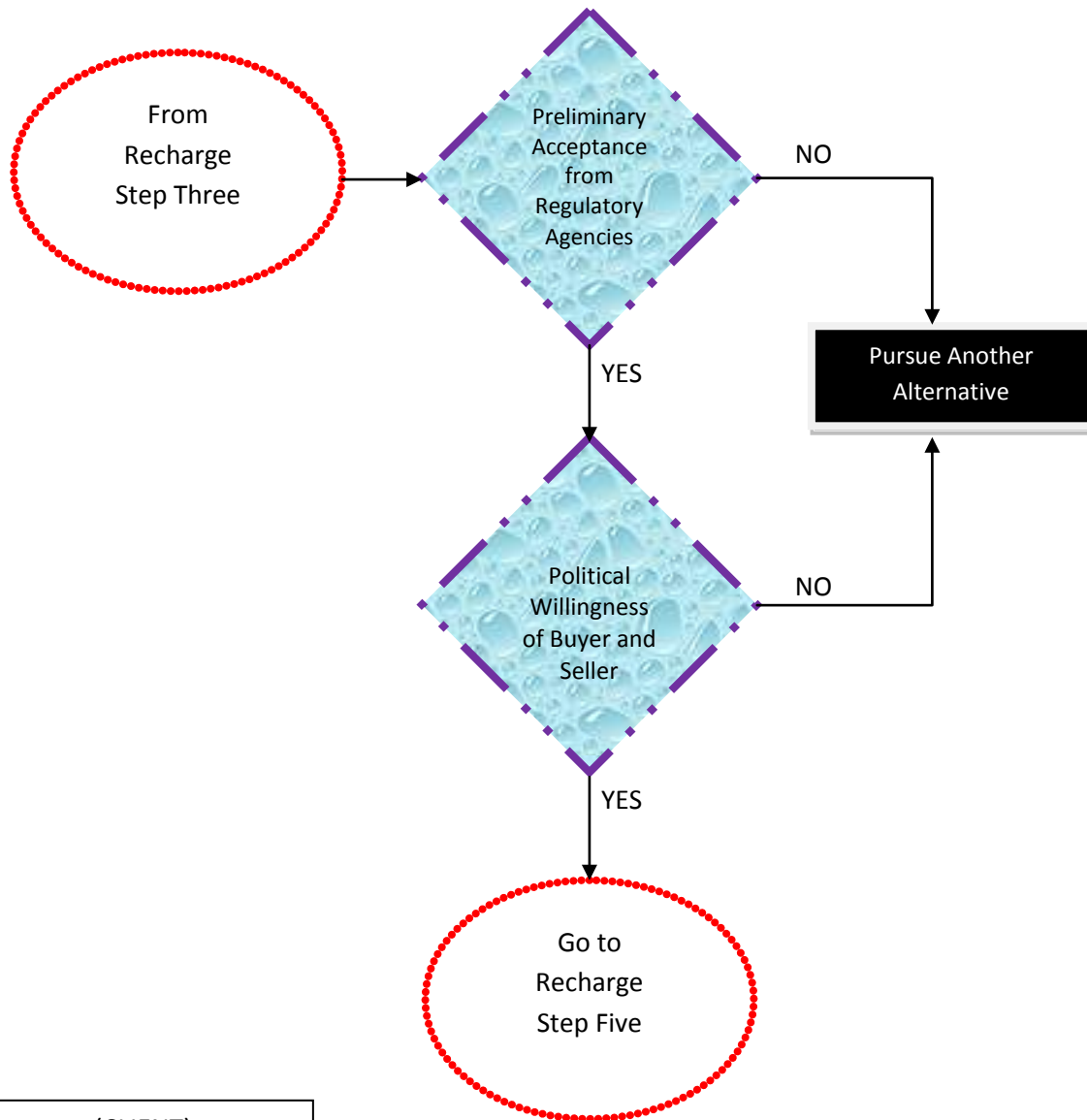
(CLIENT)
Recharge of Local Area
Step Two



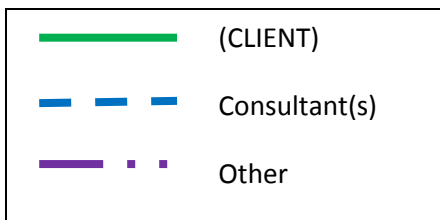
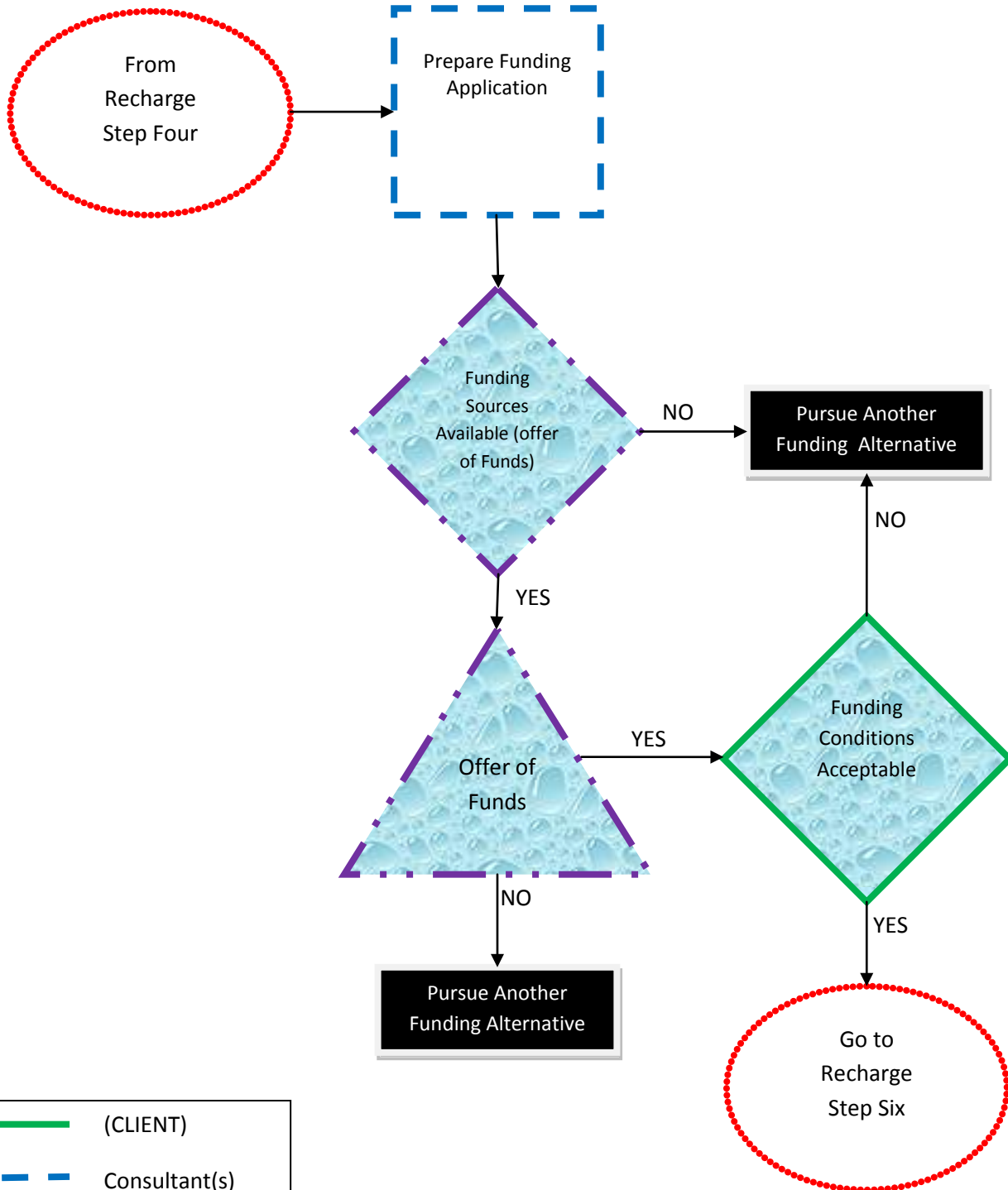
(CLIENT)
Recharge of Local Area
Step Three



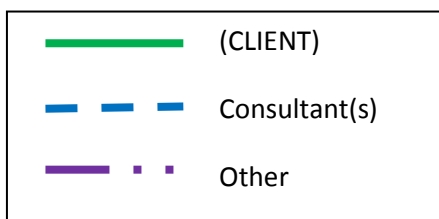
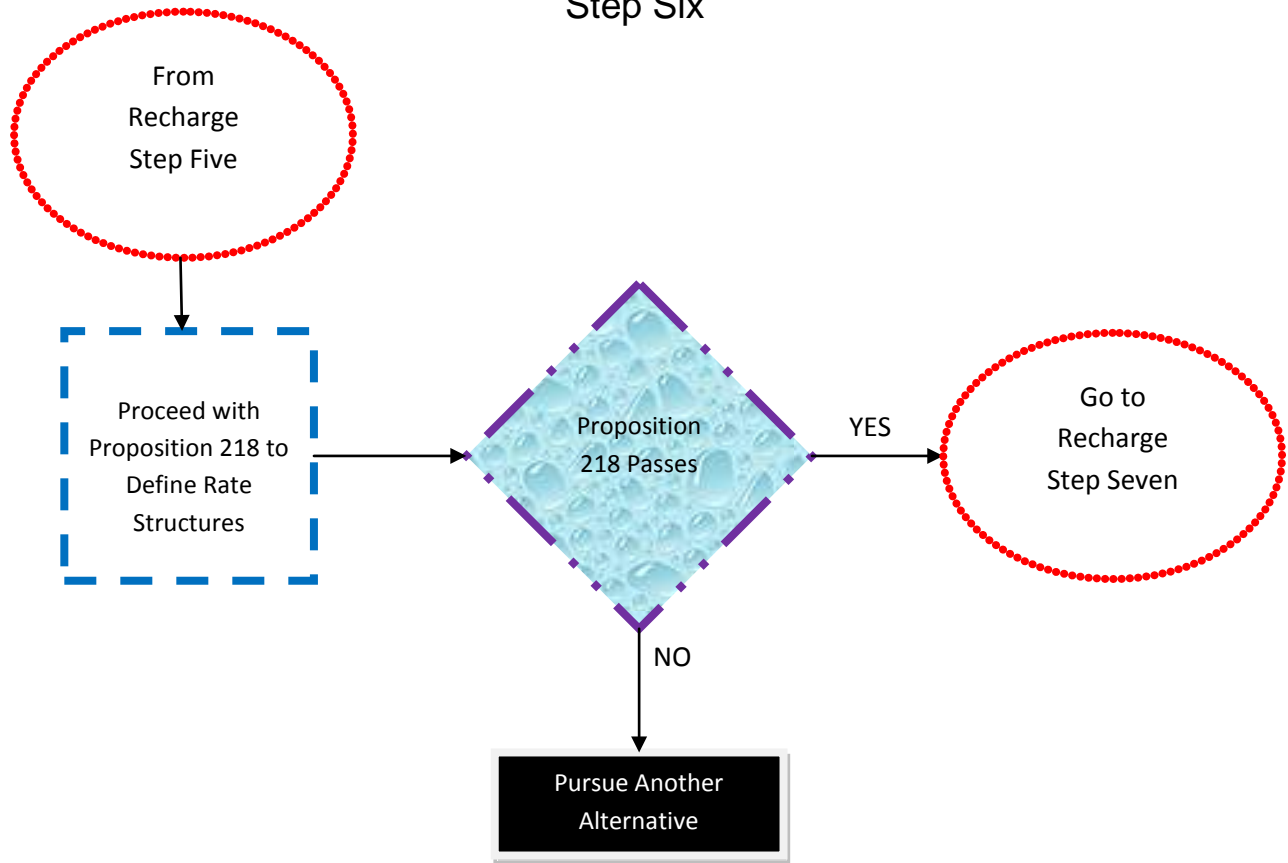
(CLIENT)
Recharge of Local Area
Step Four



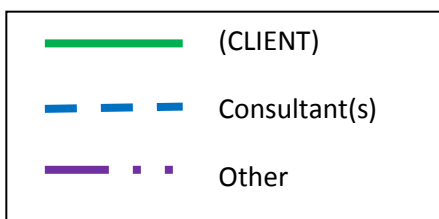
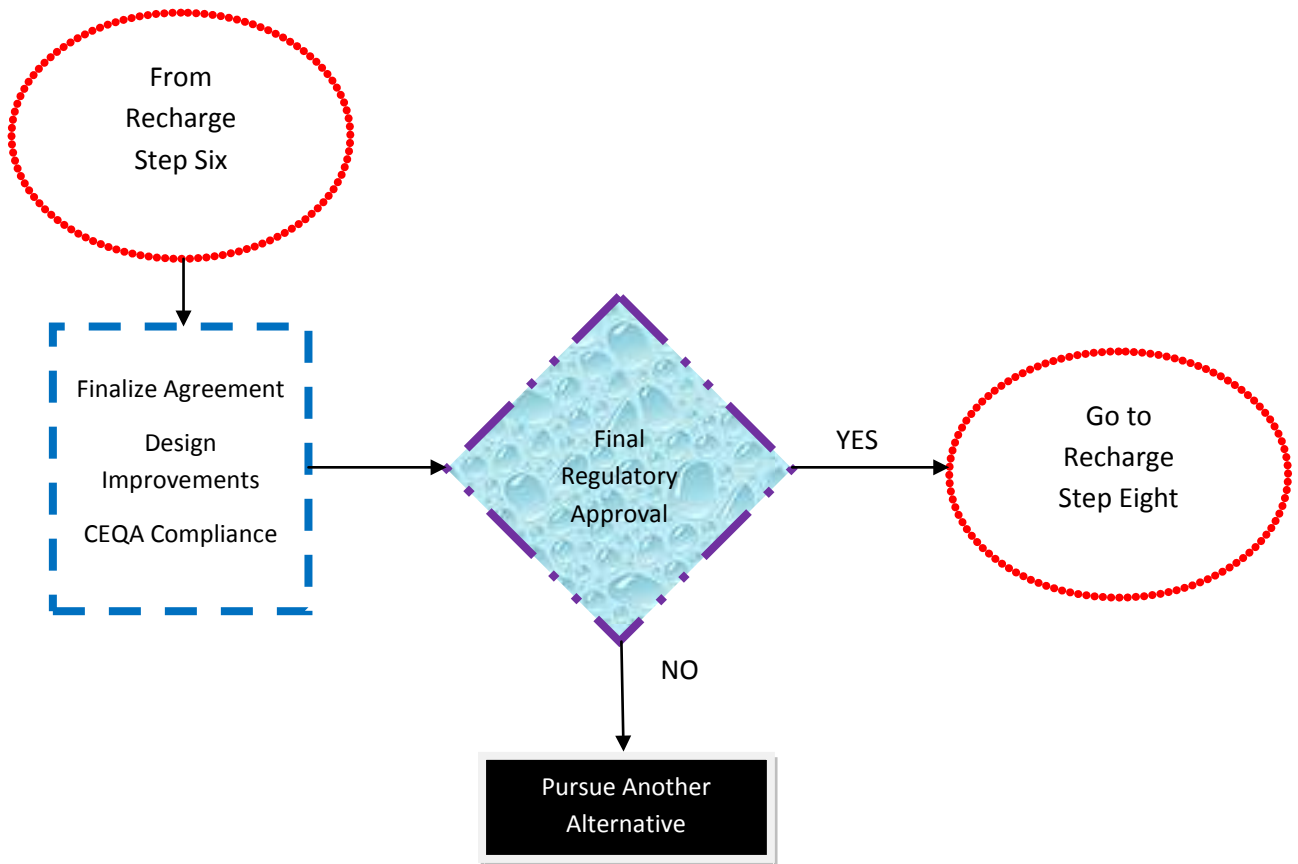
(CLIENT)
Recharge of Local Area
Step Five



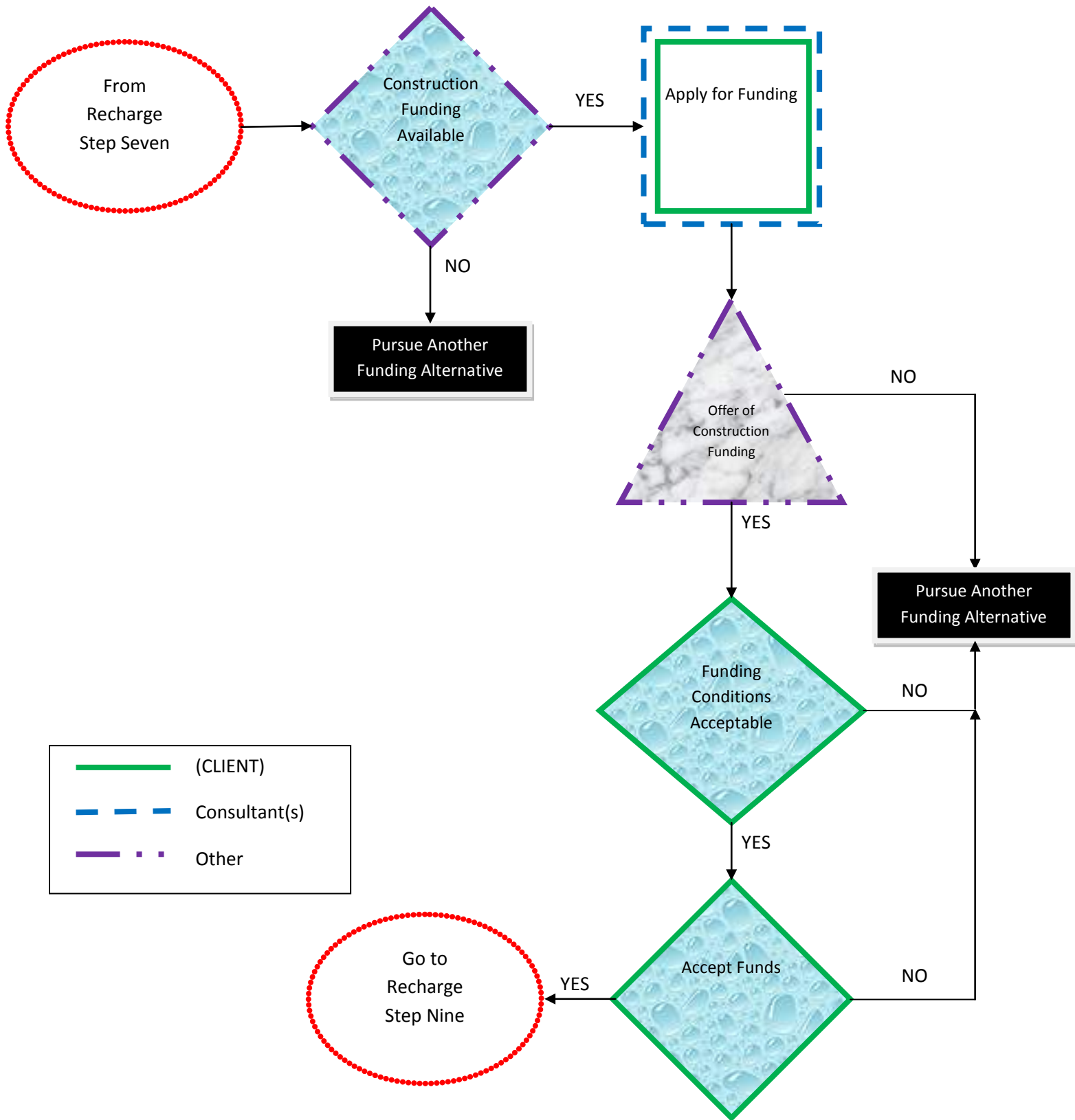
(CLIENT)
Recharge of Local Area
Step Six



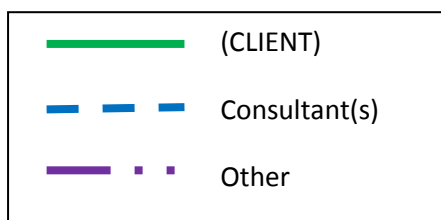
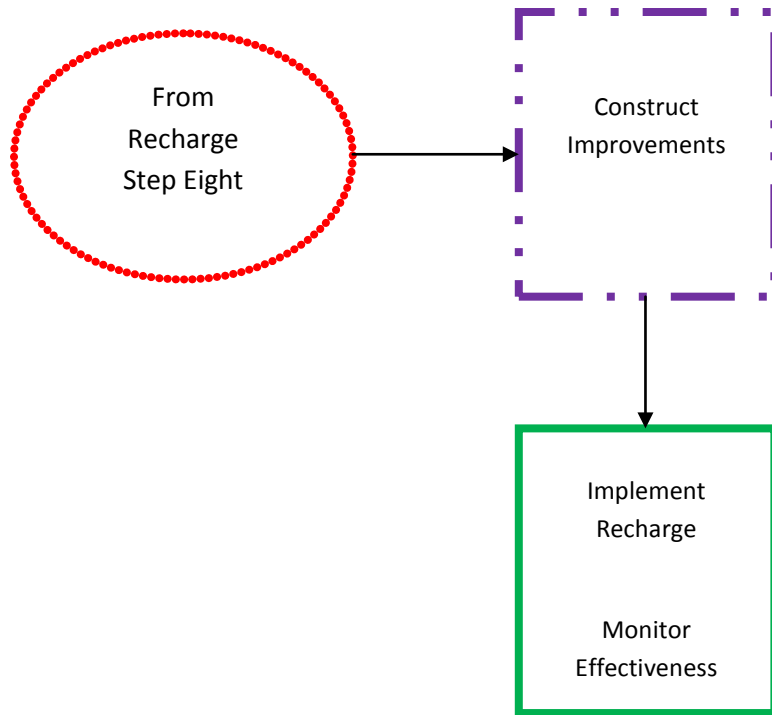
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Recharge of Local Area
Step Seven



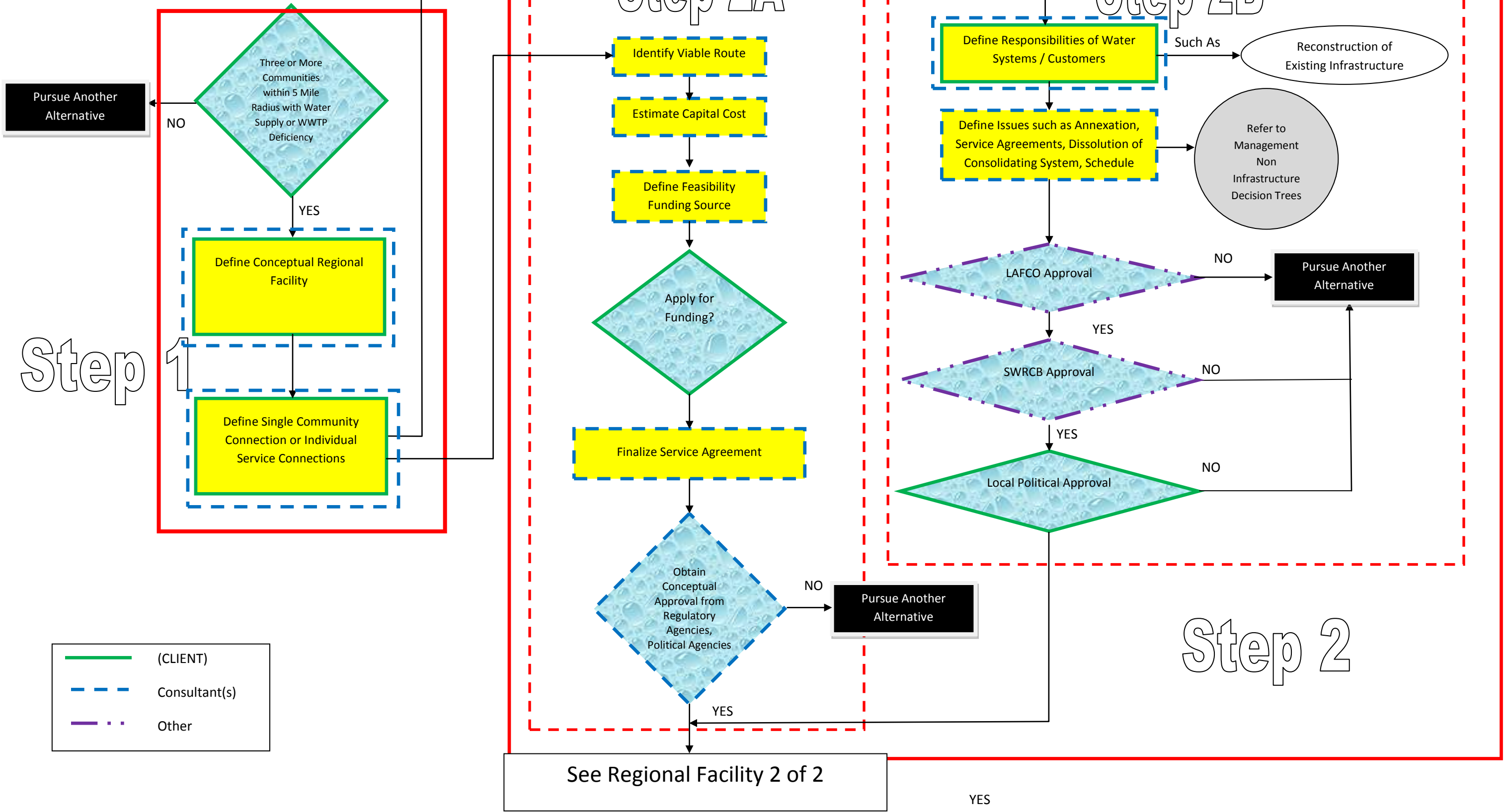
(CLIENT)
Recharge of Local Area
Step Eight

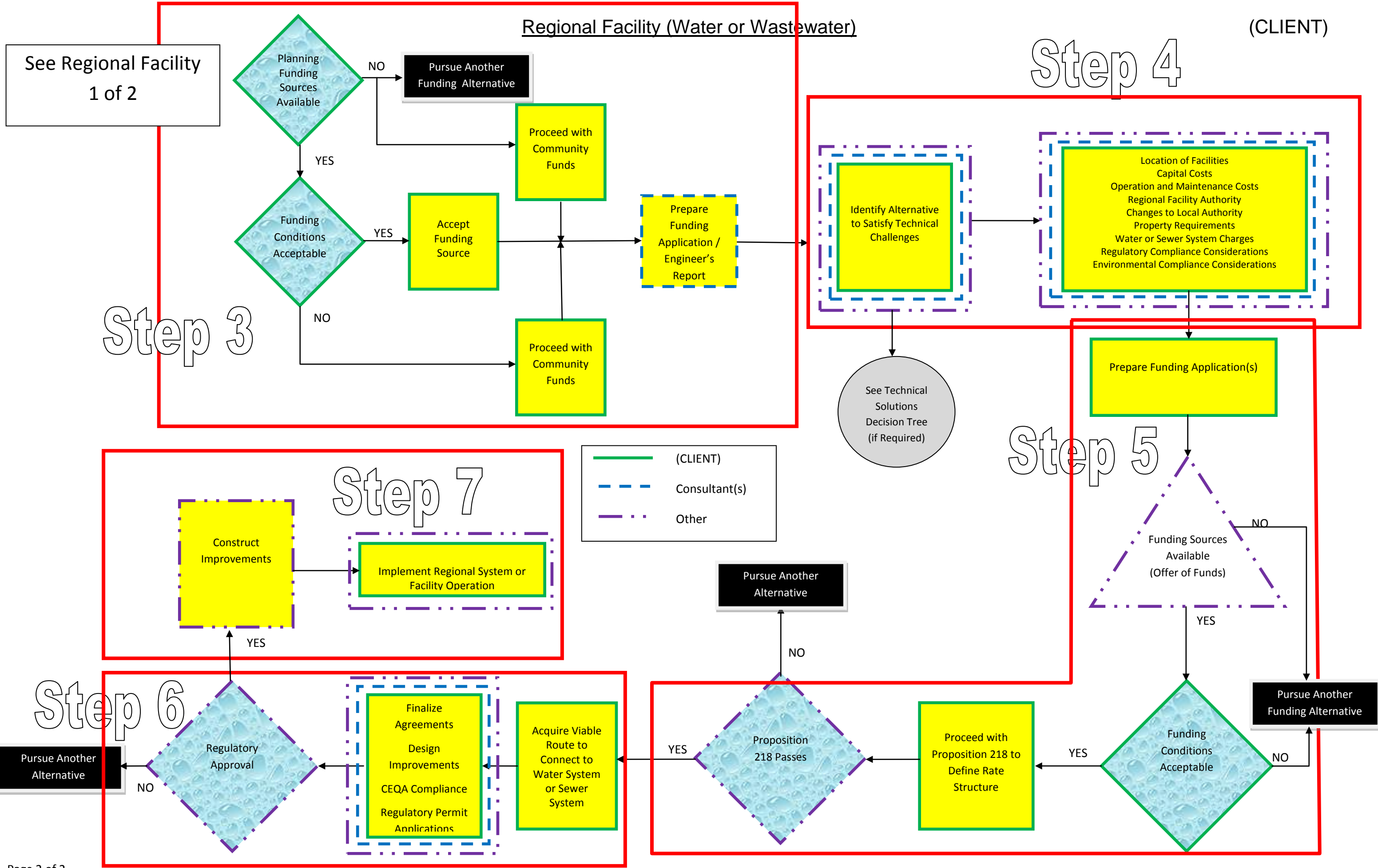


(CLIENT)
Recharge of Local Area
Step Nine

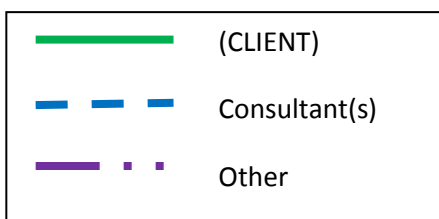
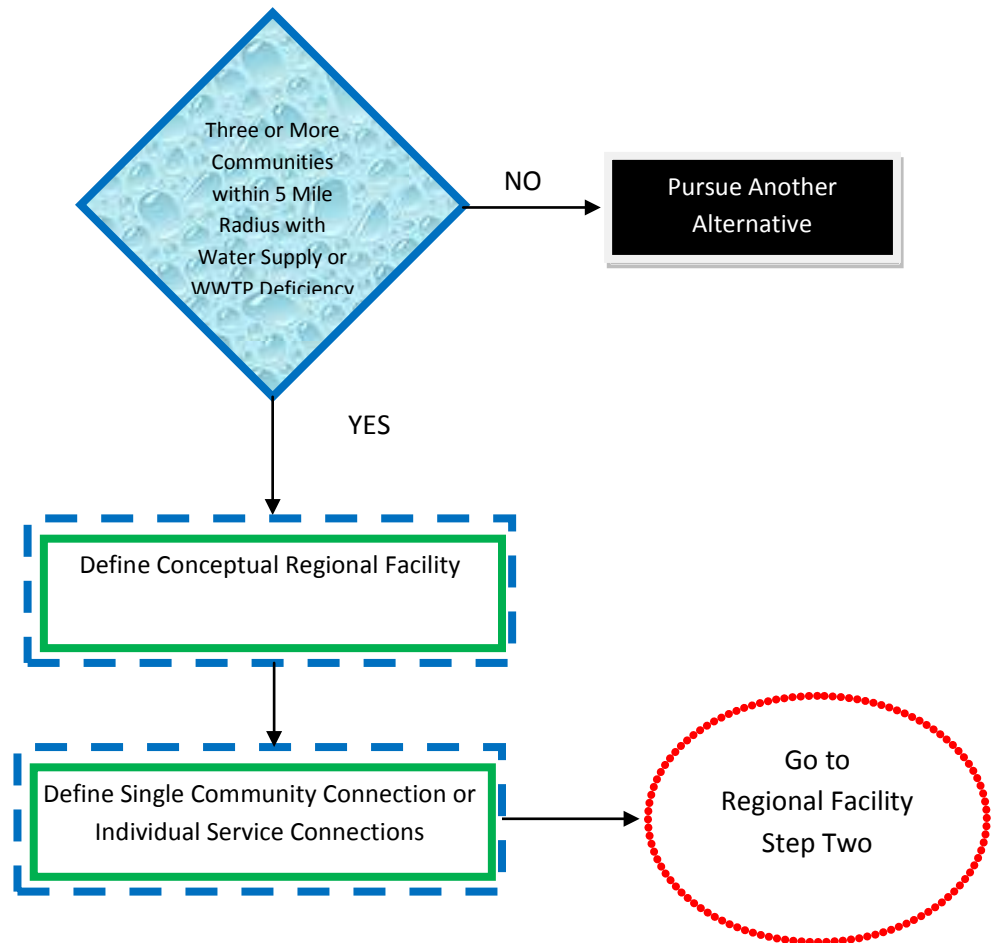


start

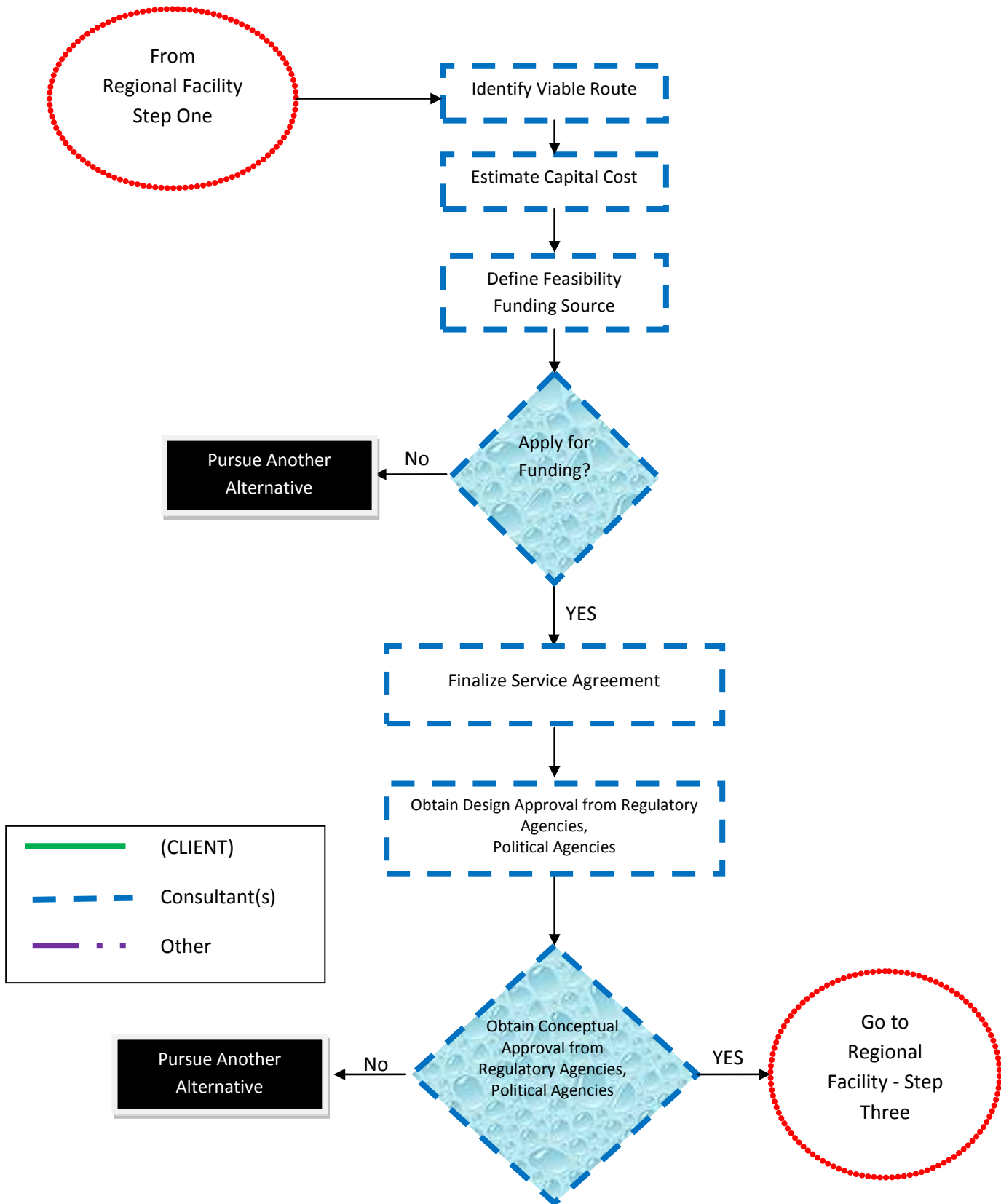




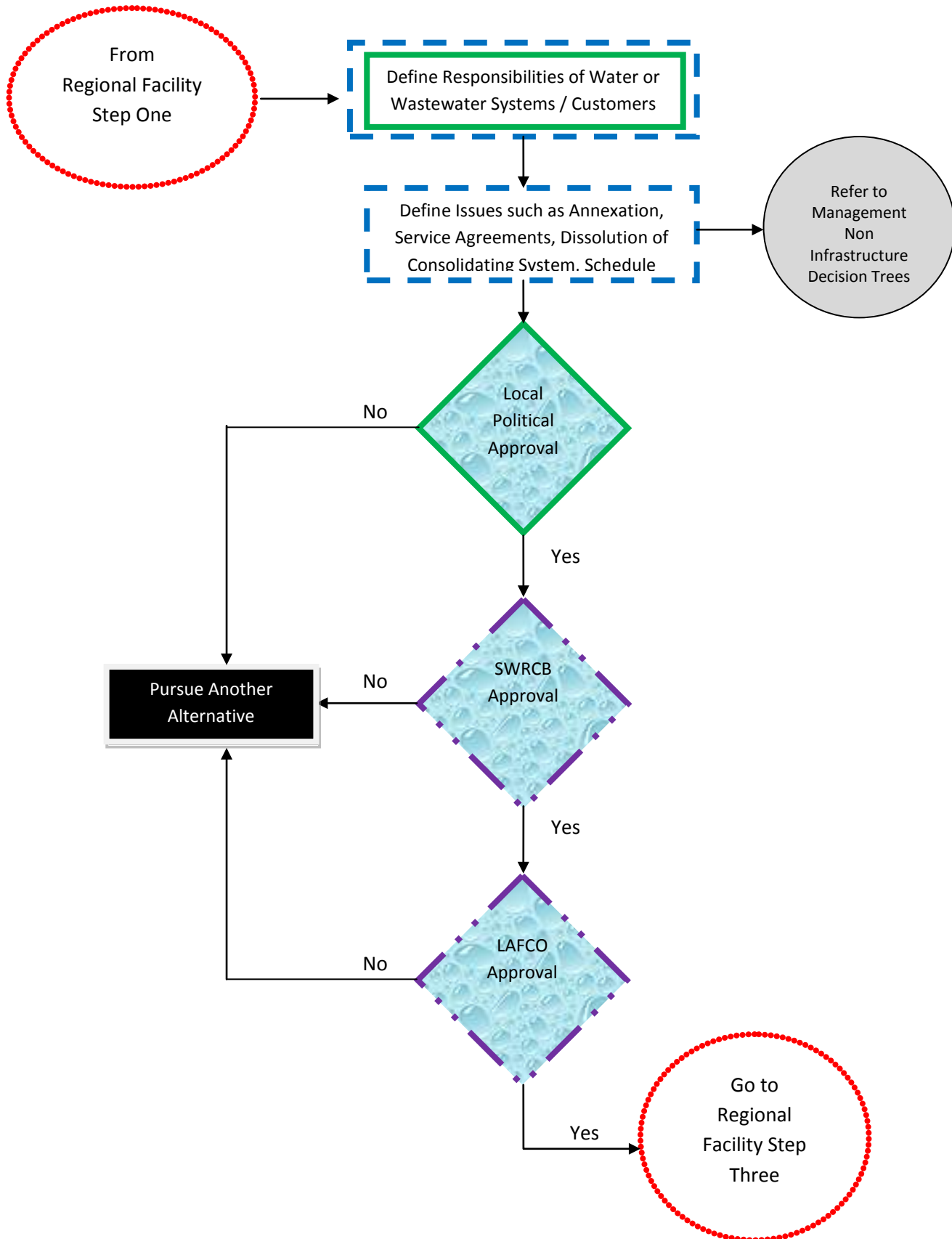
(CLIENT)
Regional Facility (Water or Wastewater)
Step One



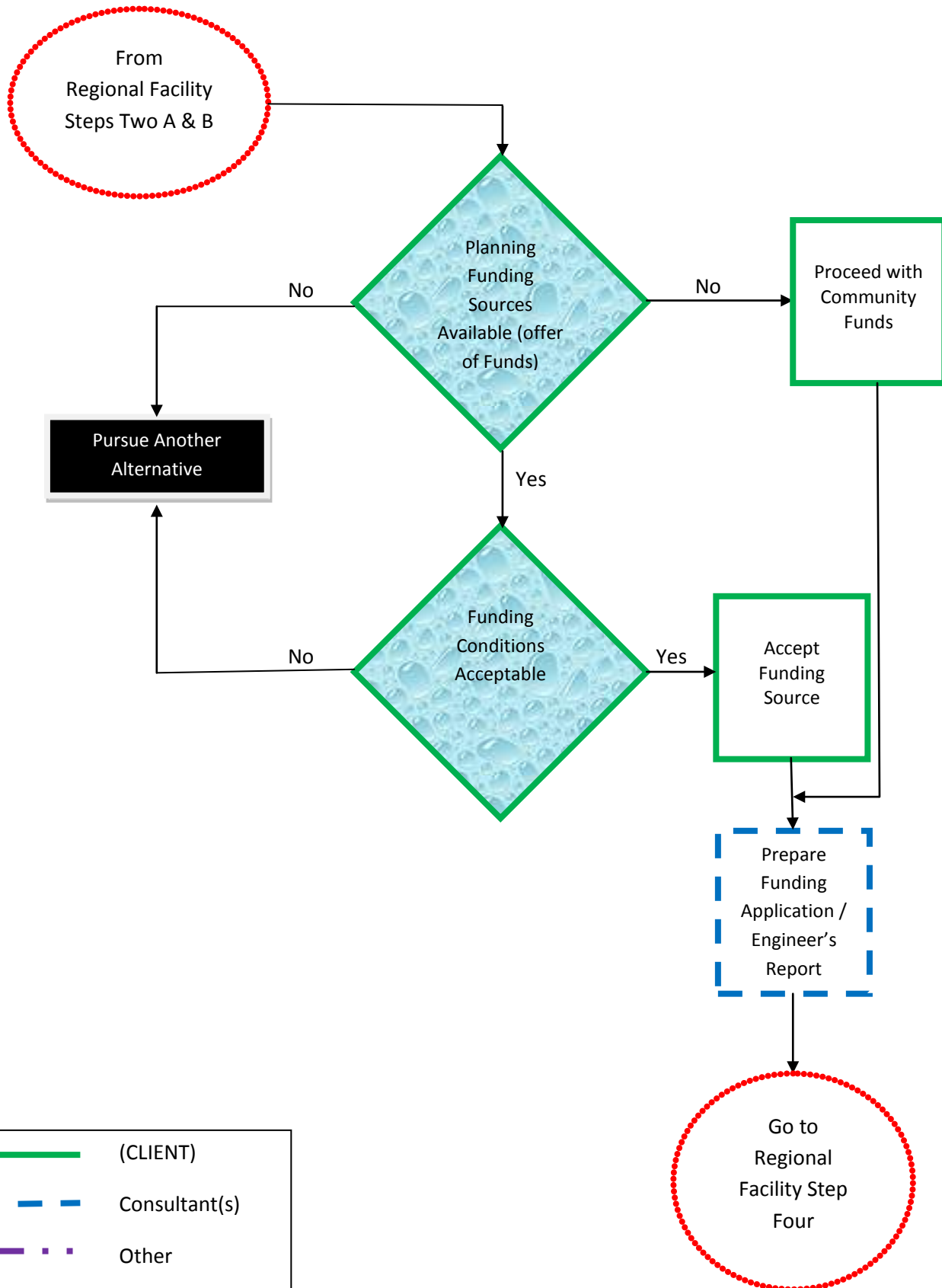
(CLIENT)
Regional Facility (Water or Wastewater)
Step Two A
(Technical)



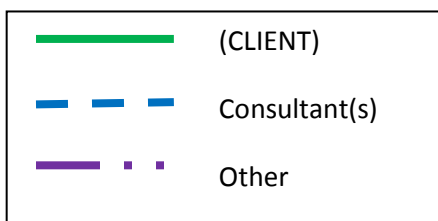
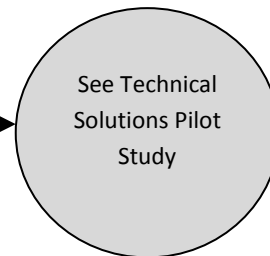
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Regional Facility (Water or Wastewater)
Step Two B
(Political)



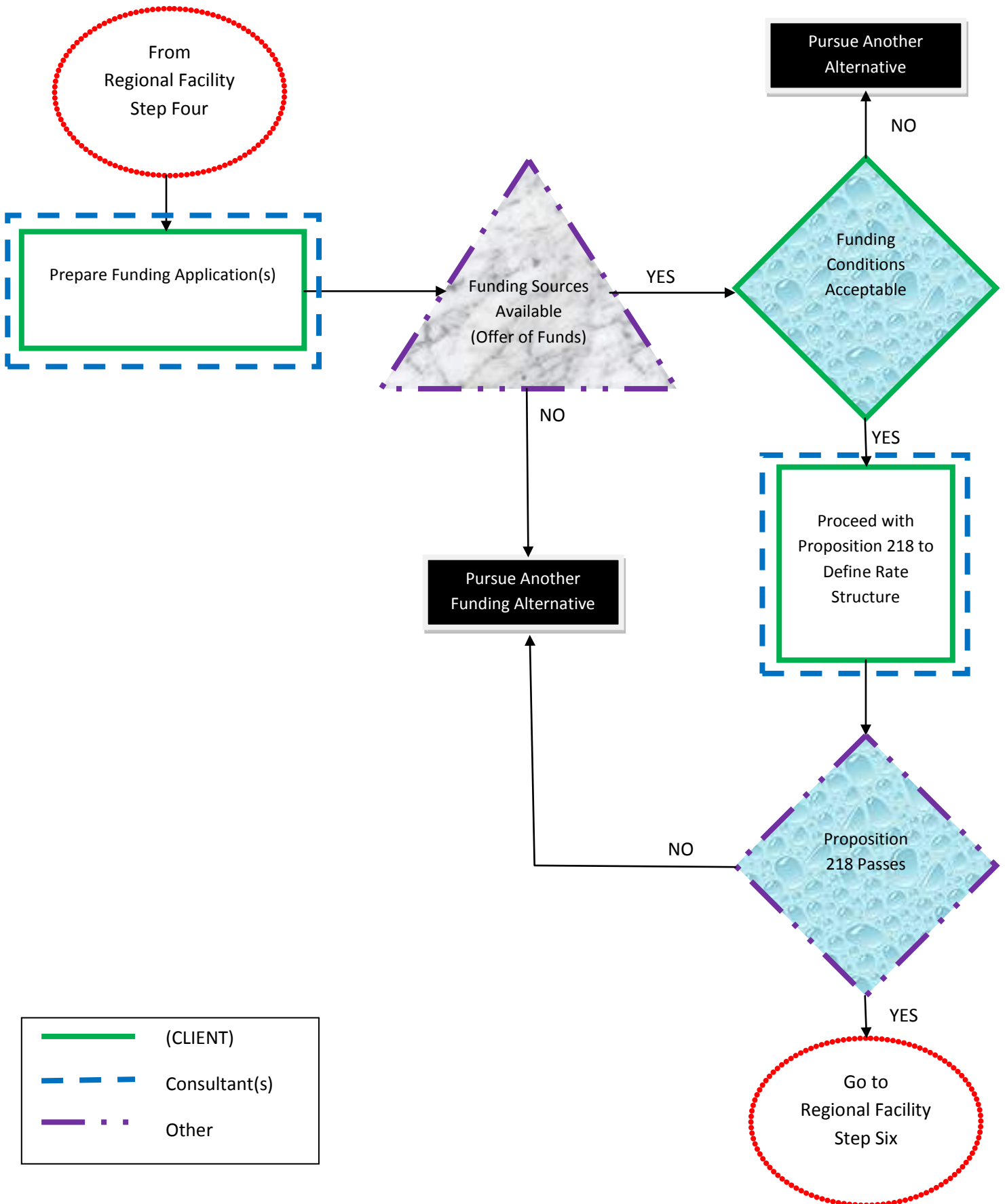
(CLIENT)
Regional Facility (Water or Wastewater)
Step Three



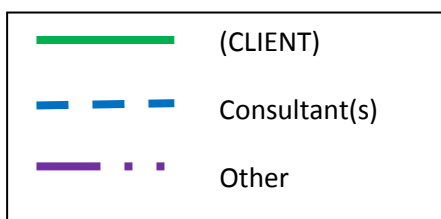
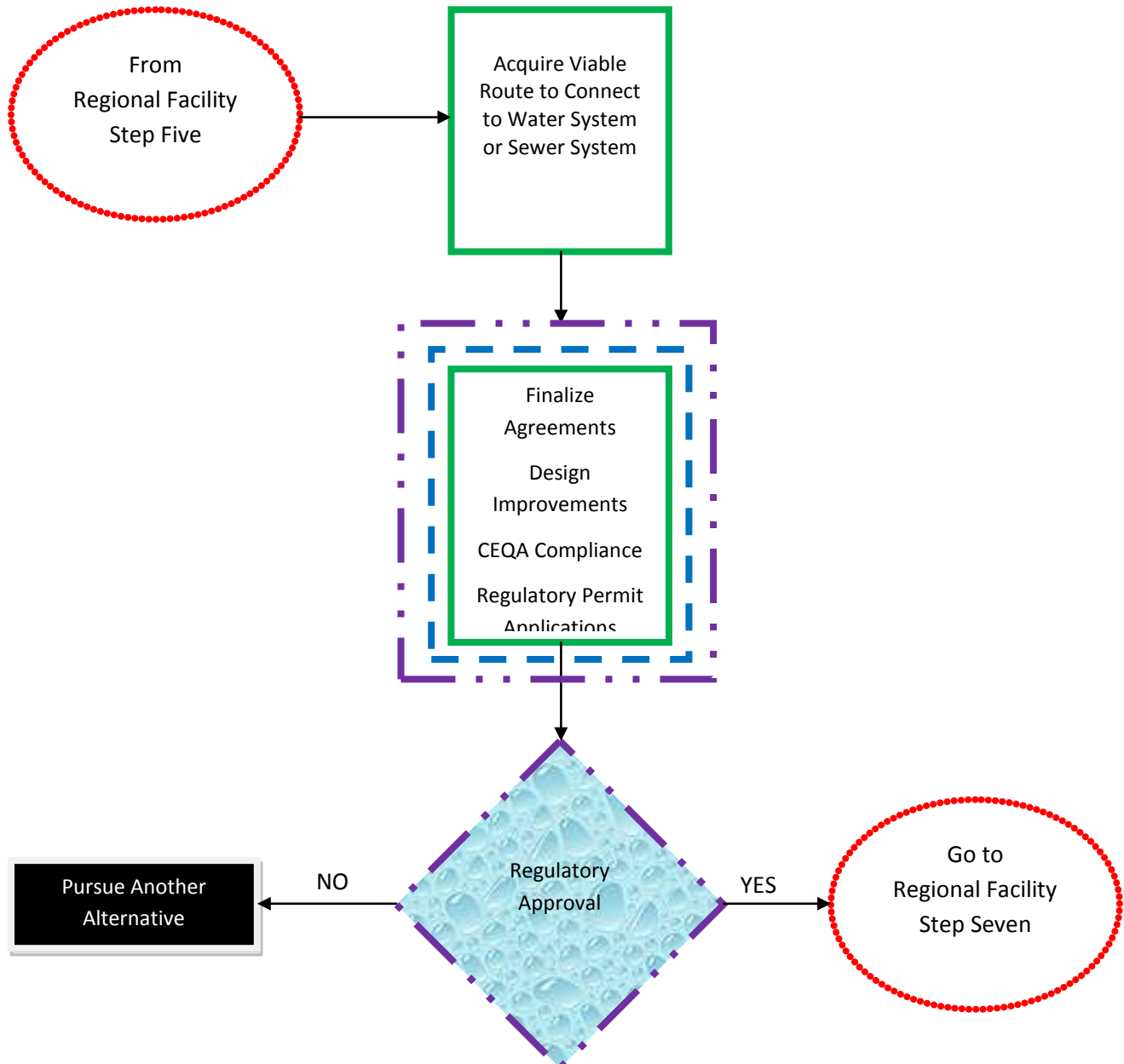
(CLIENT)
Regional Facility (Water or Wastewater)
Step Four



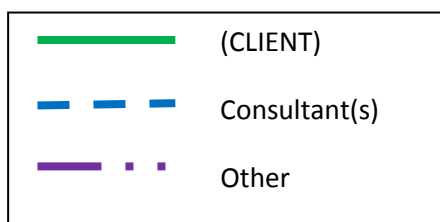
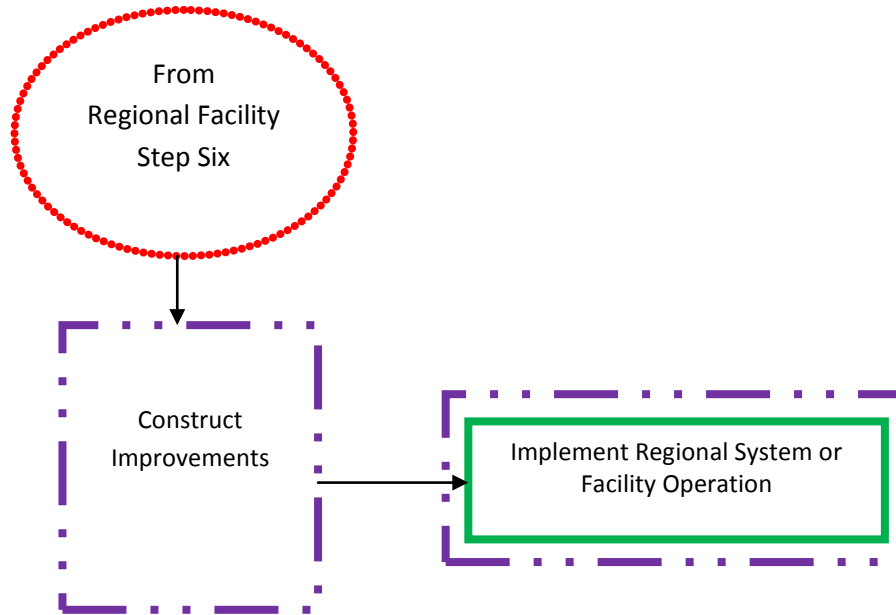
(CLIENT)
Regional Facility (Water or Wastewater)
Step Five



(CLIENT)
Regional Facility (Water or Wastewater)
Step Six



(CLIENT)
Regional Facility (Water or Wastewater)
Step Seven



start

Investigate Local Hydrogeology
(Groundwater Depth, Quality)
(Location / Depth of existing wells)

Potential for Groundwater Water Supply

Pursue Another Alternative

Step 1

- (CLIENT)
- Consultant(s)
- Other

Are Funding Sources Available?

Prepare Funding Application

Prepare Preliminary Engineer's Report
Include Capital and Operational Costs

Step 2

Pursue Another Funding Alternative

Proceed with Community Funds

Offer of Funds?

Funding Conditions Acceptable

Proceed with Prop 218 if Rate Adjustment is Required

Proposition 218 Passes

Accept Funds

Step 3

Pursue Another Alternative

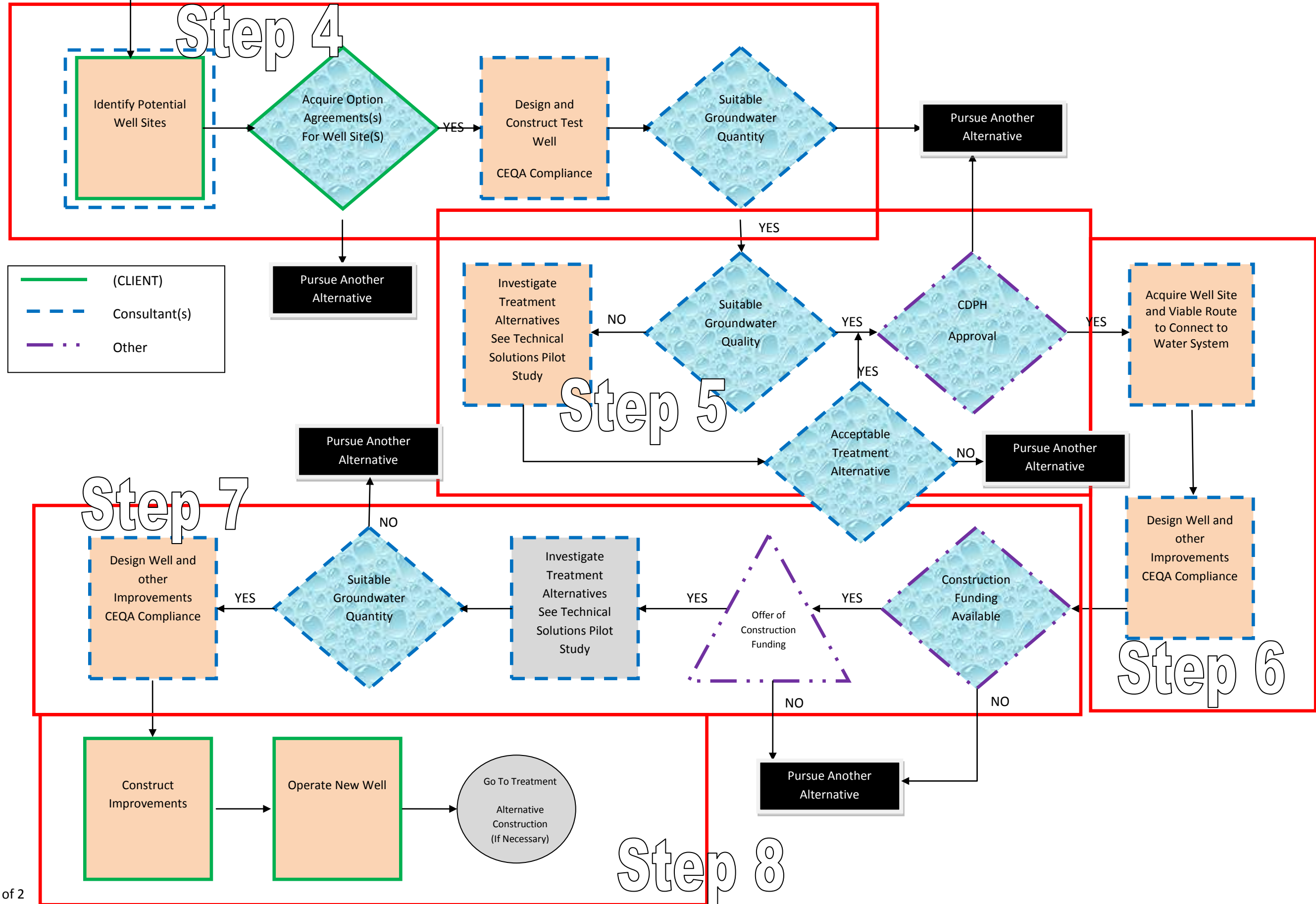
Pursue Another Alternative

See New Water Supply Page 2 of 2

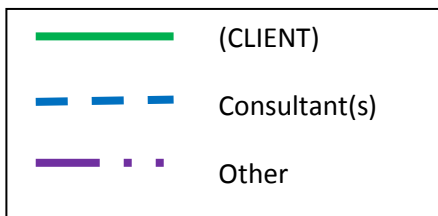
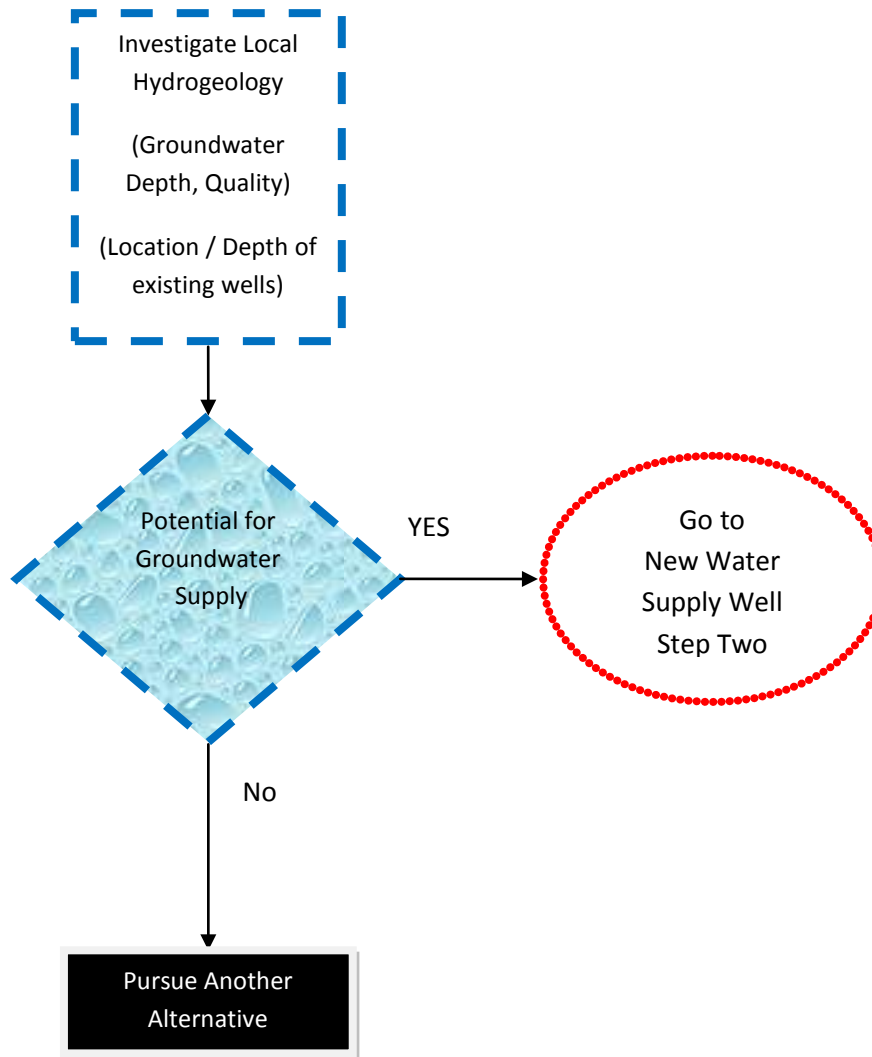
See New Water Supply Well 1 of 2

New Water Supply Well

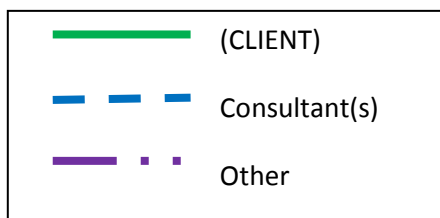
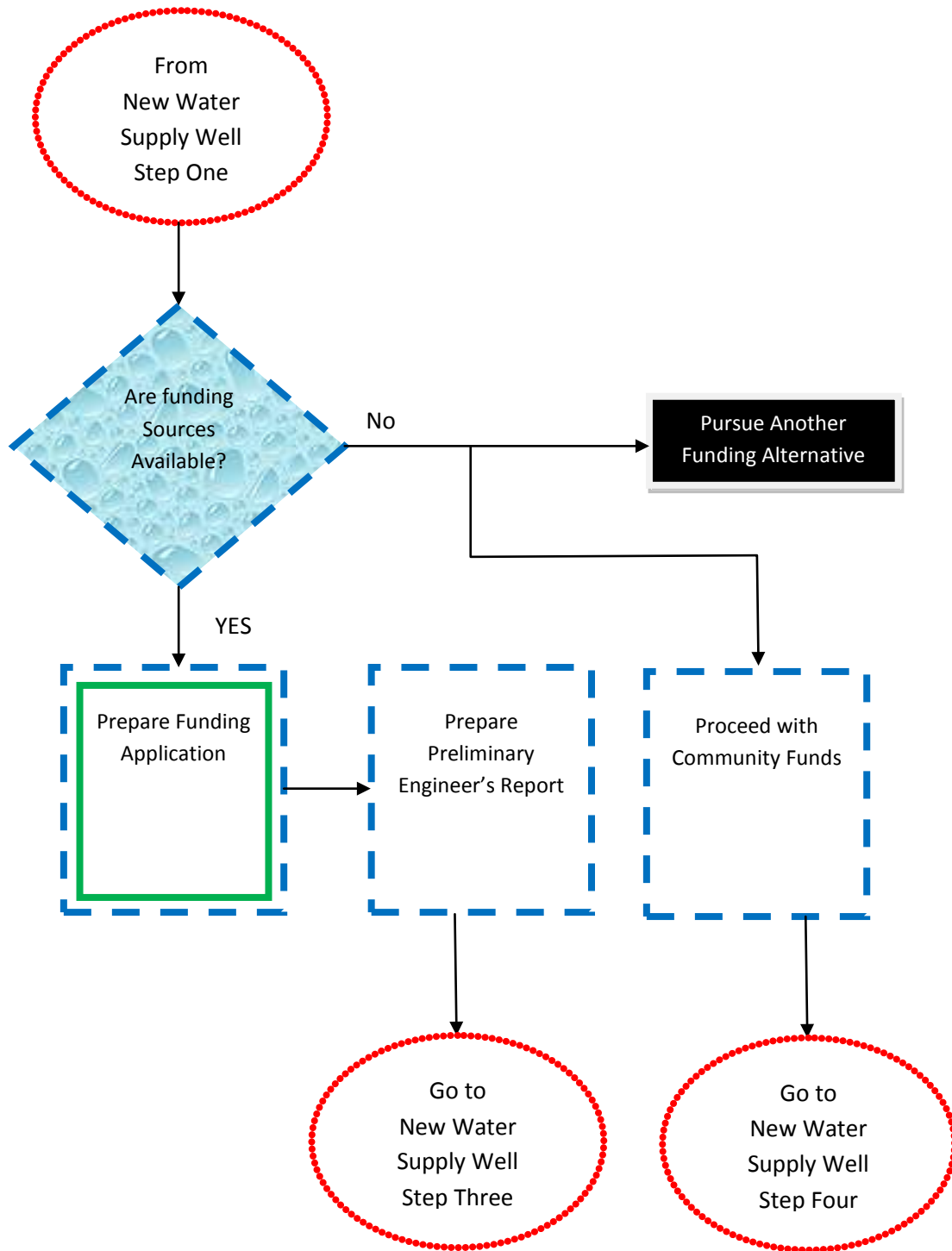
(CLIENT)



(CLIENT)
New Water Supply Well
Step One

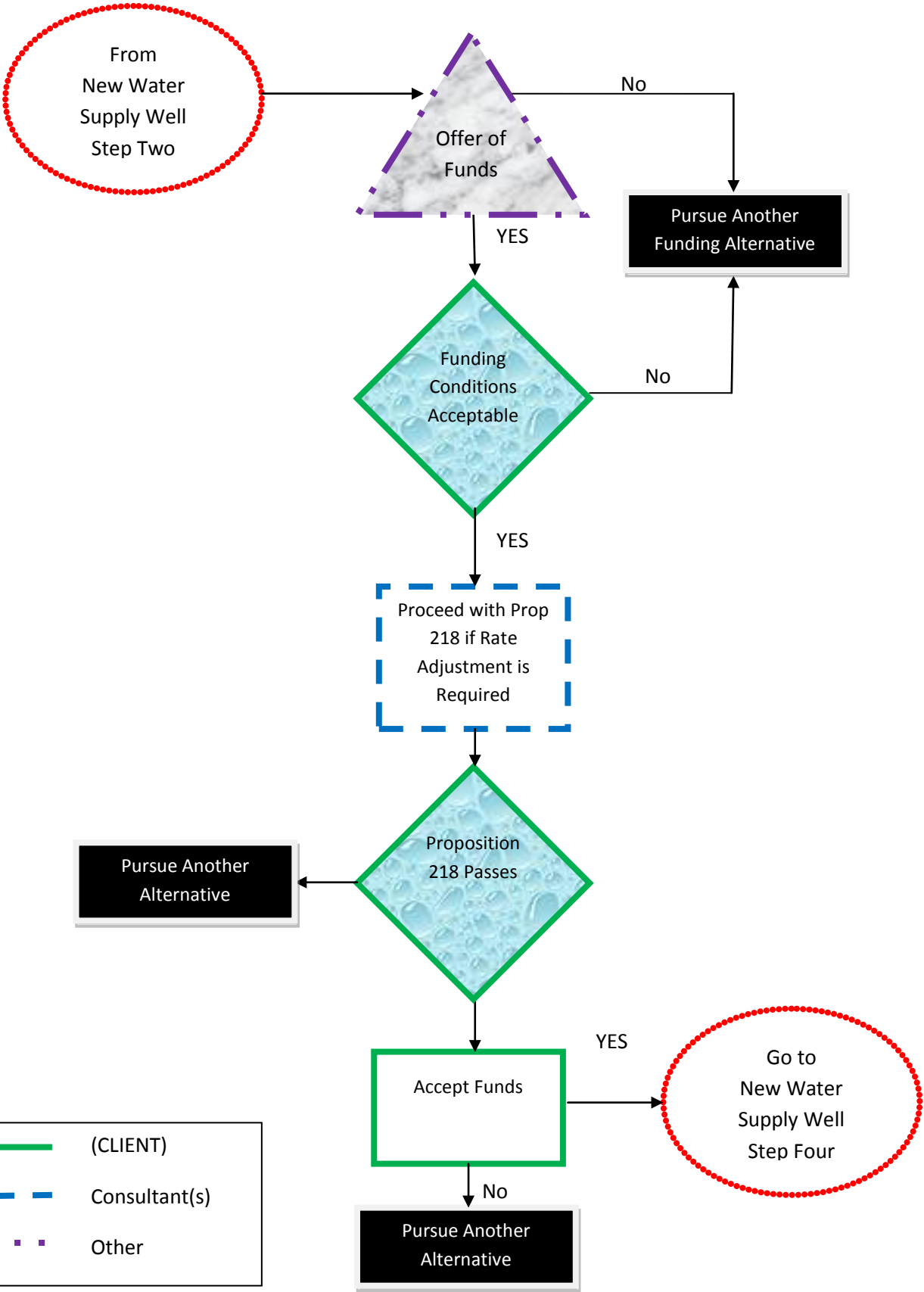


(CLIENT)
New Water Supply Well
Step Two

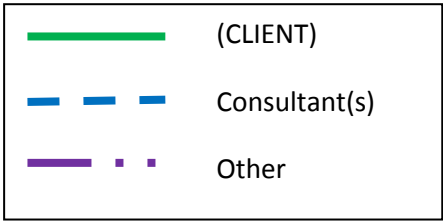
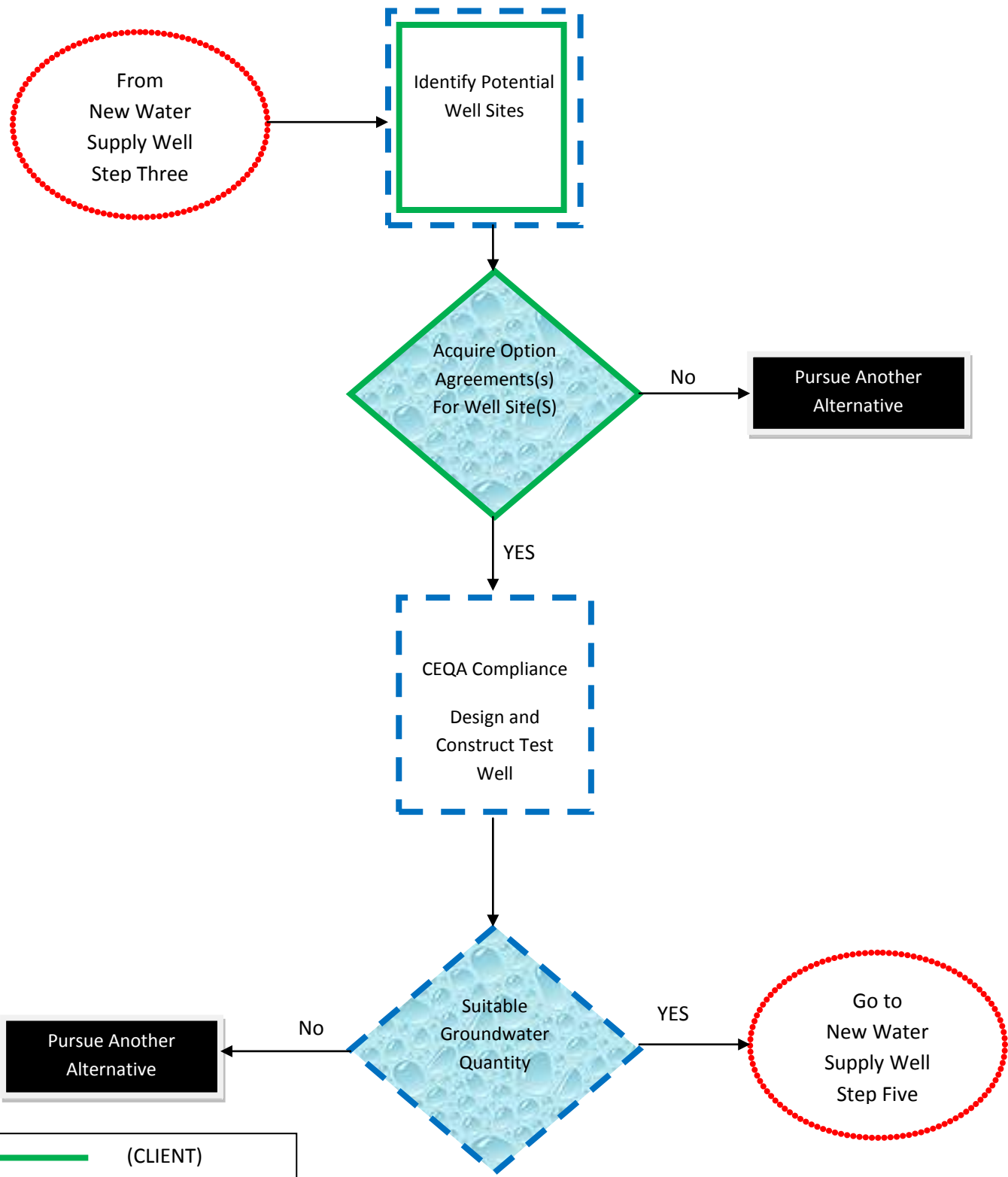


(CLIENT)
New Water Supply Well

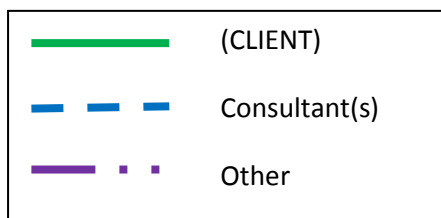
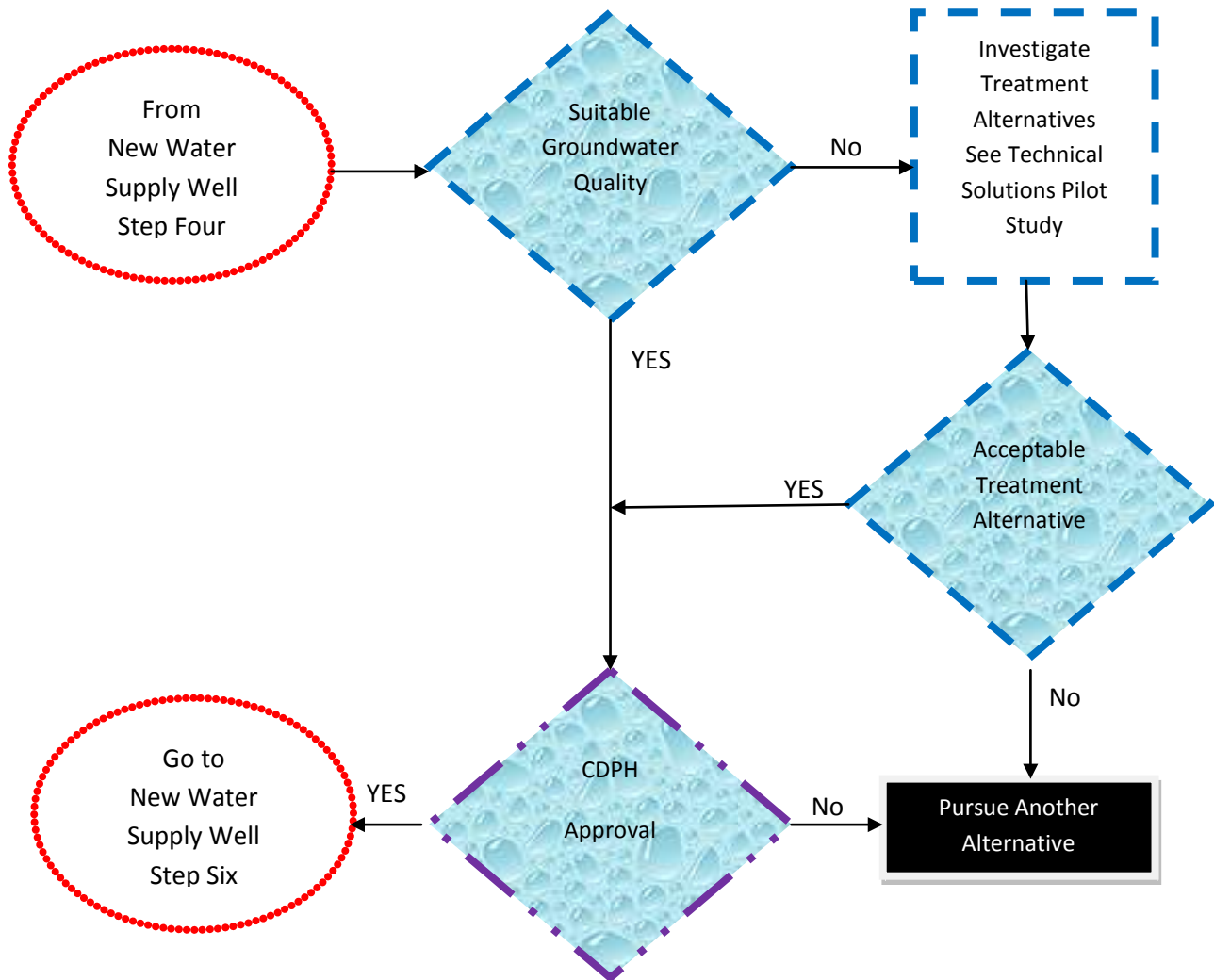
Step Three



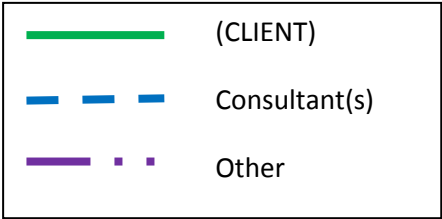
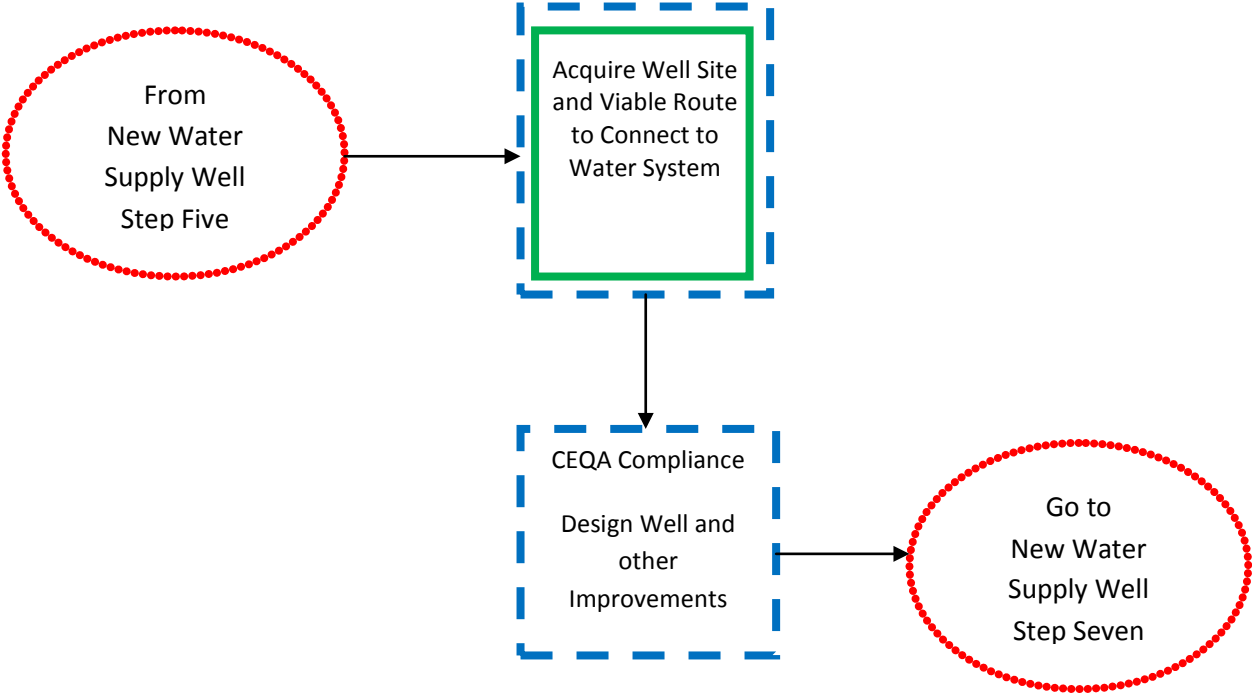
(CLIENT)
New Water Supply Well
Step Four



(CLIENT)
New Water Supply Well
Step Five

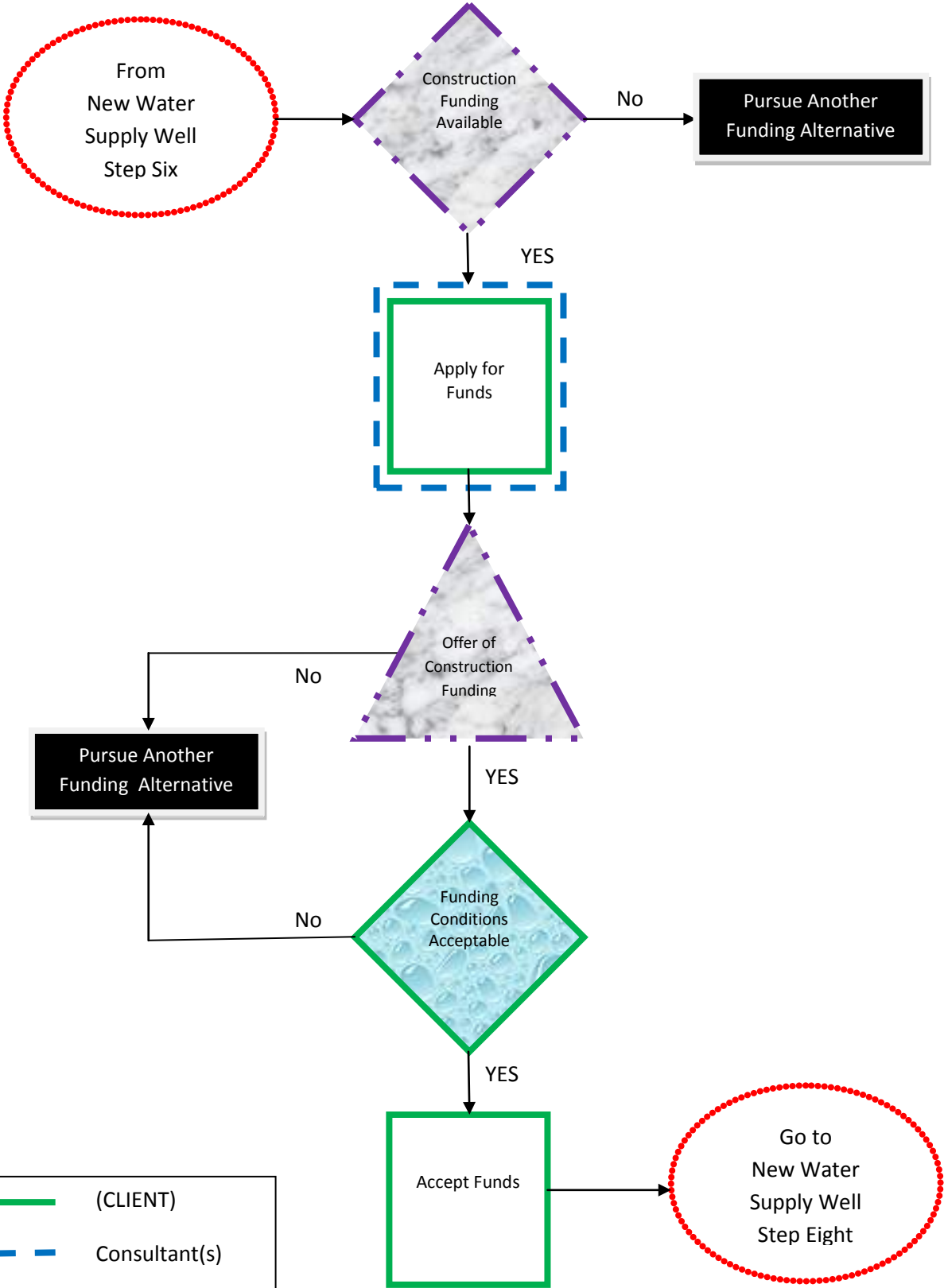


(CLIENT)
New Water Supply Well
Step Six

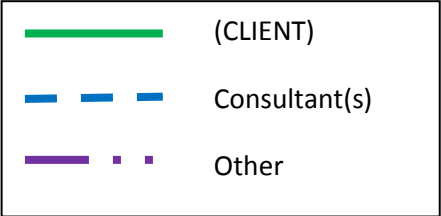
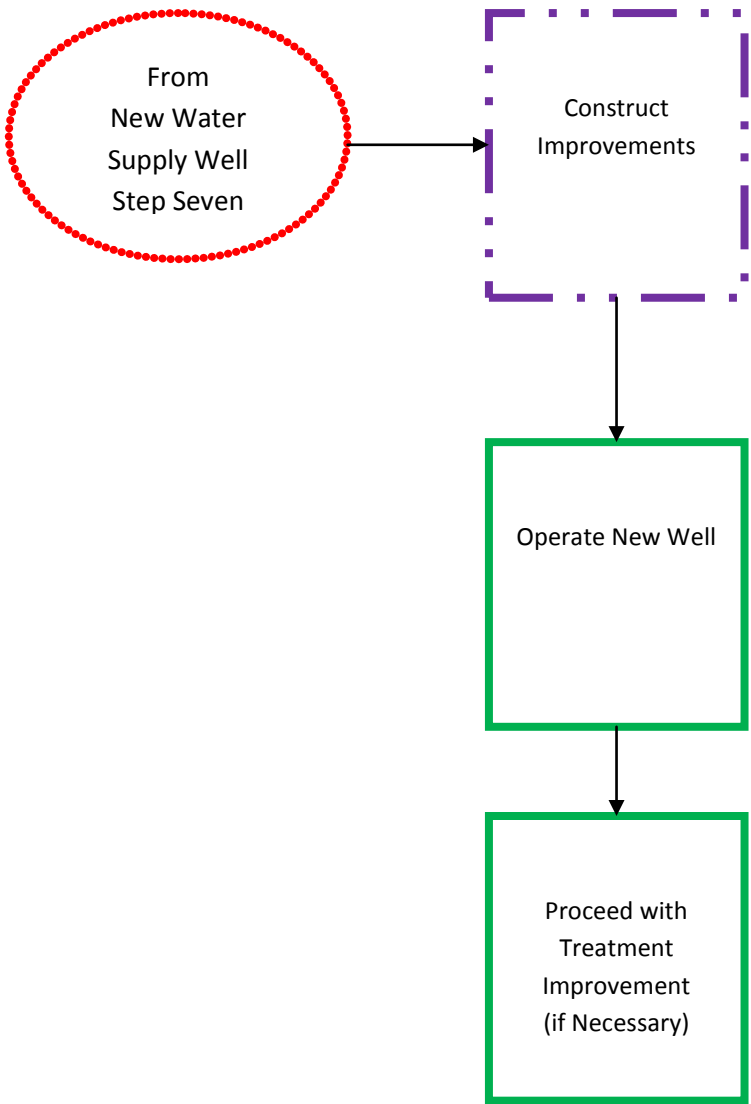


(CLIENT)
New Water Supply Well
Step Seven

Offer of Construction Funding



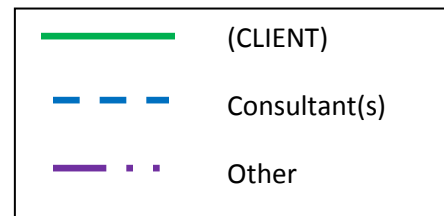
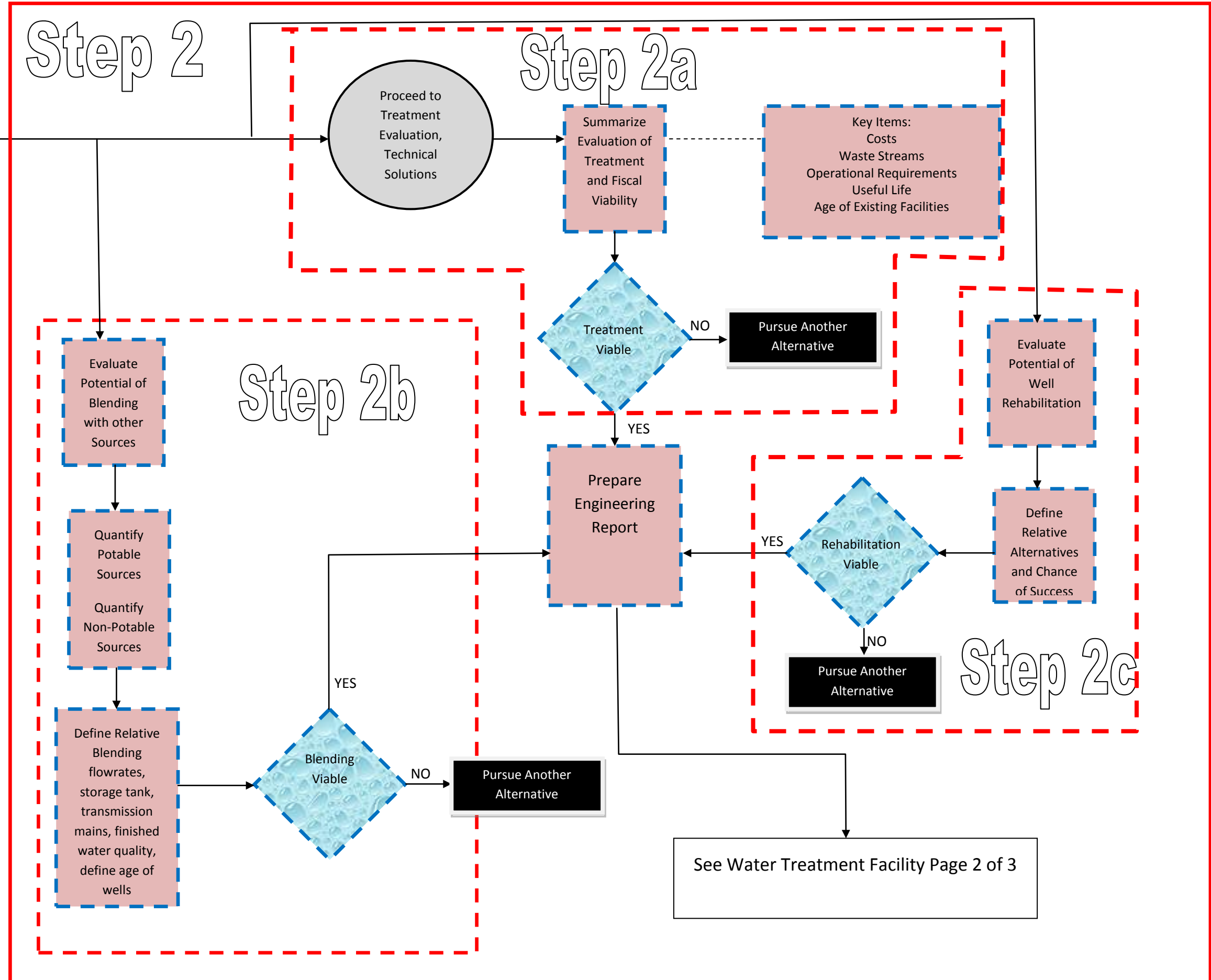
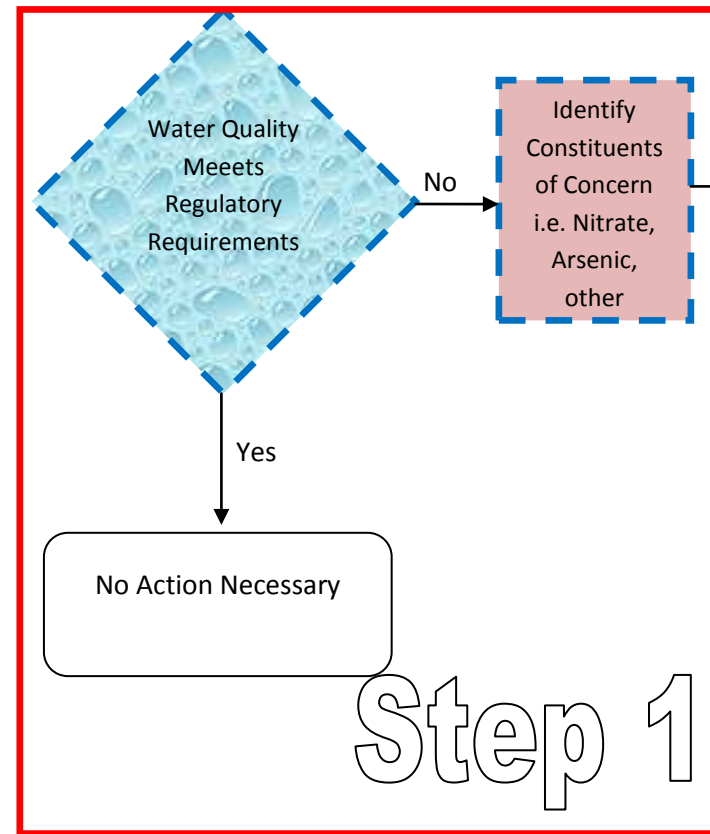
(CLIENT)
New Water Supply Well
Step Eight



start

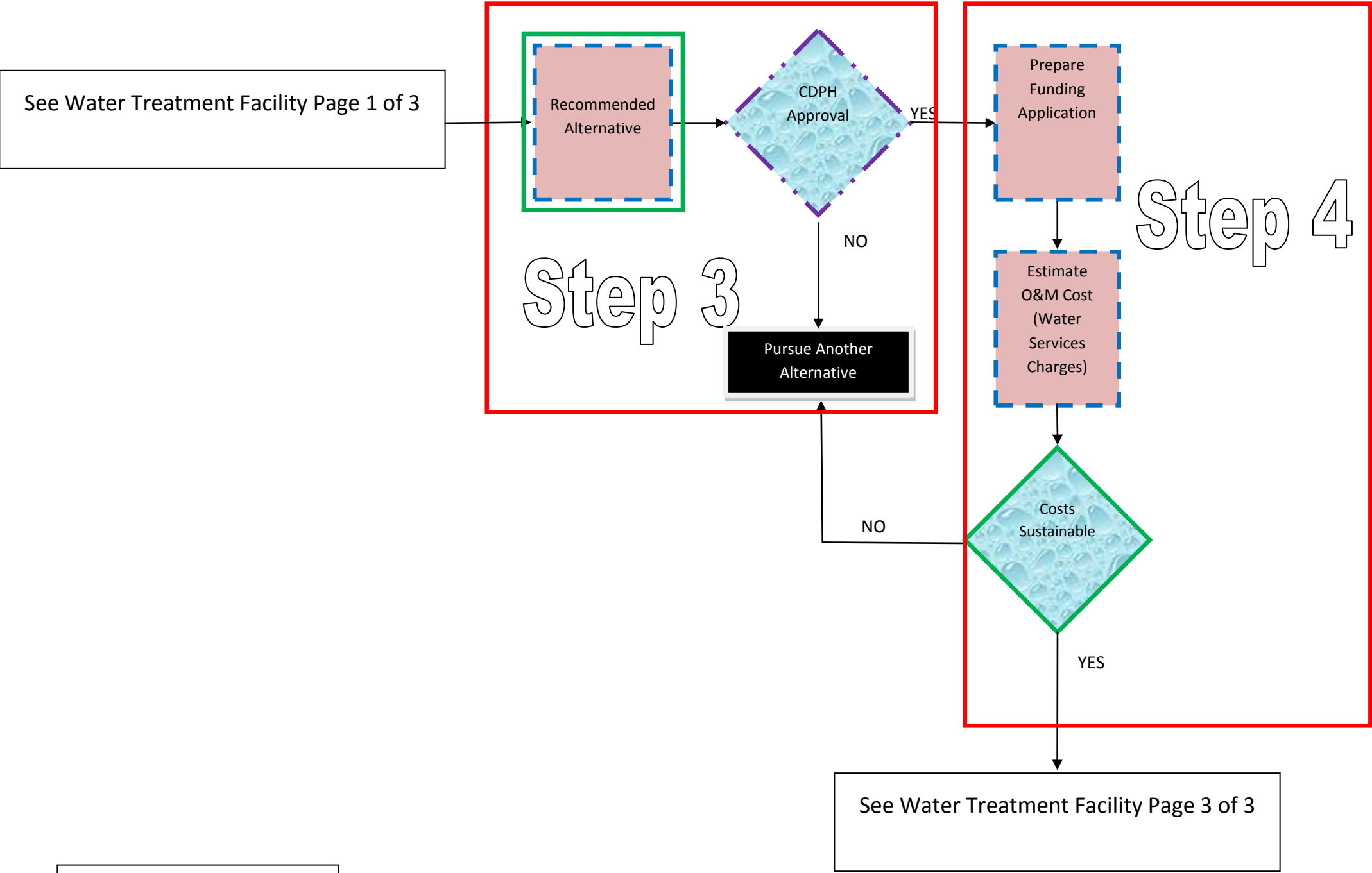
Water Treatment Facility On a Water Supply Well

(CLIENT)



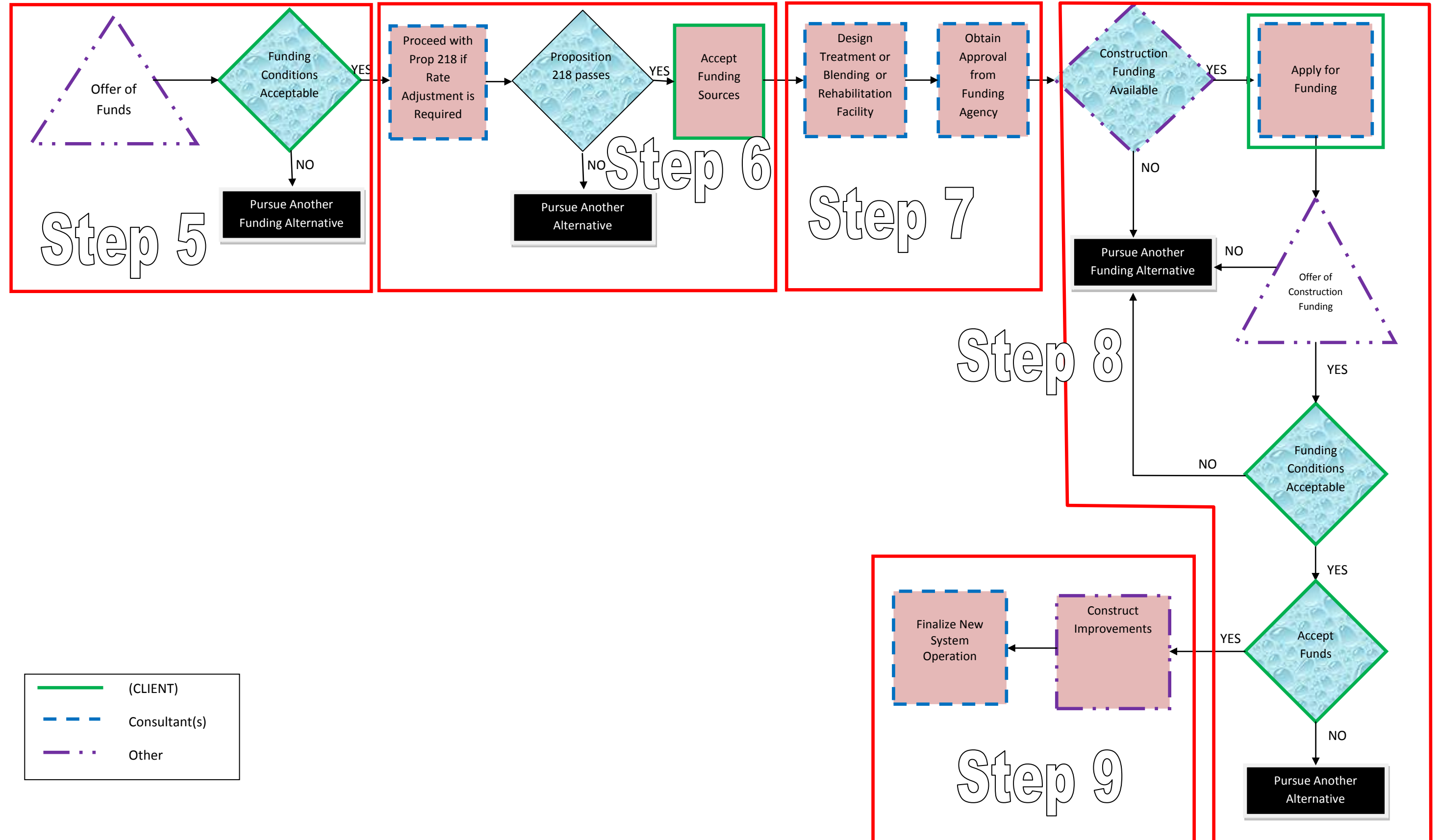
Water Treatment Facility
On a Water Supply Well

(CLIENT)

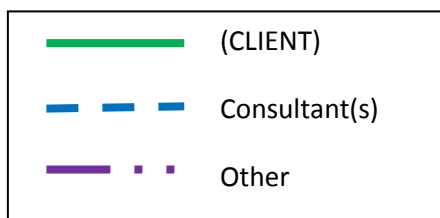
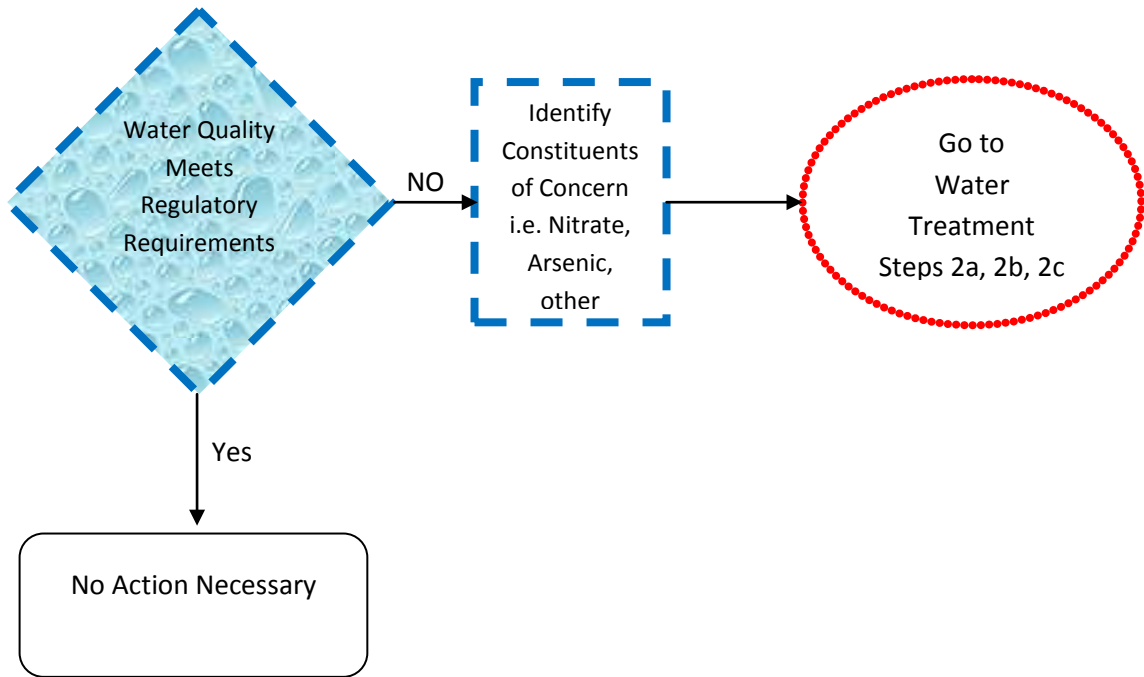


Water Treatment Facility On a Water Supply Well

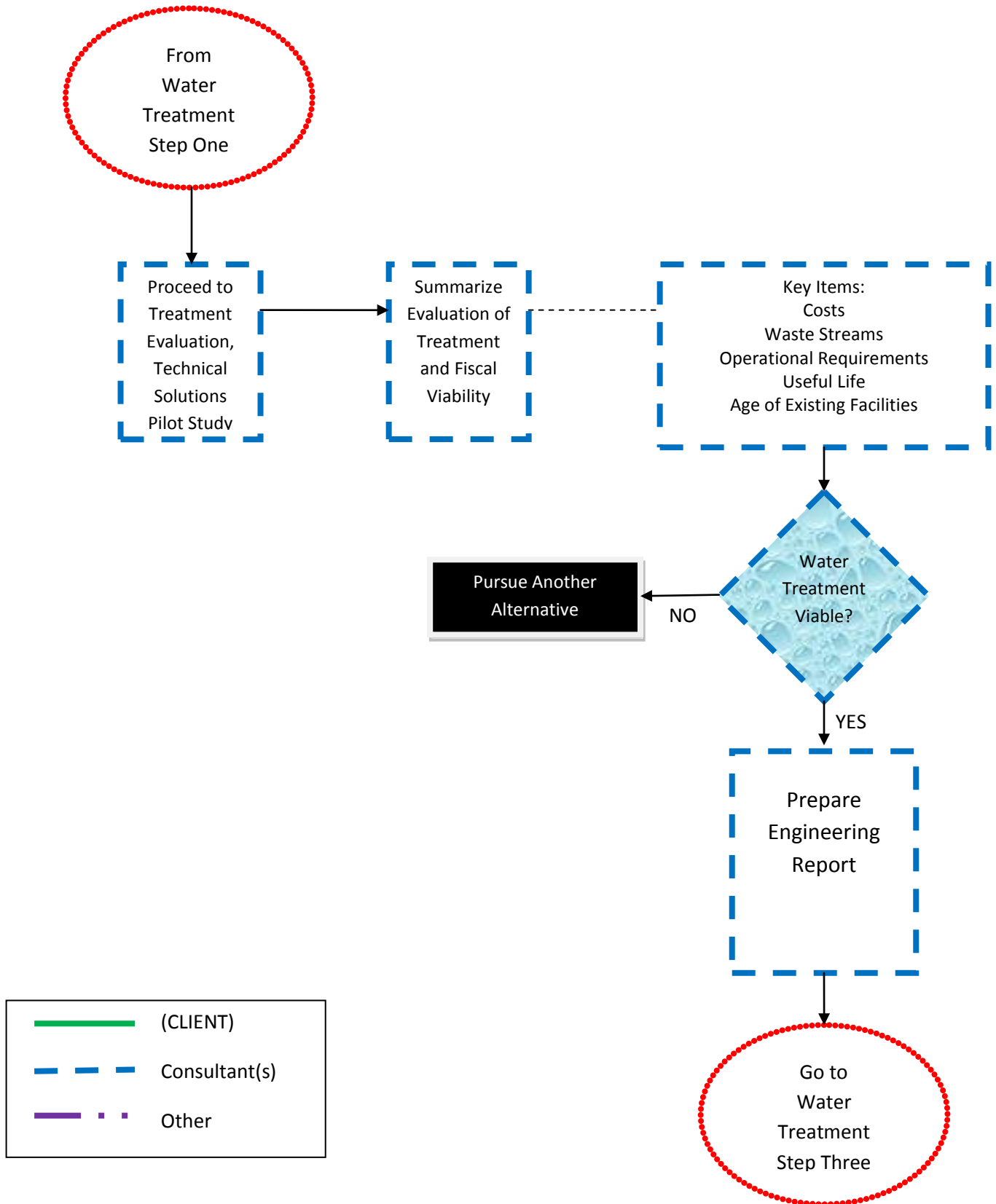
(CLIENT)



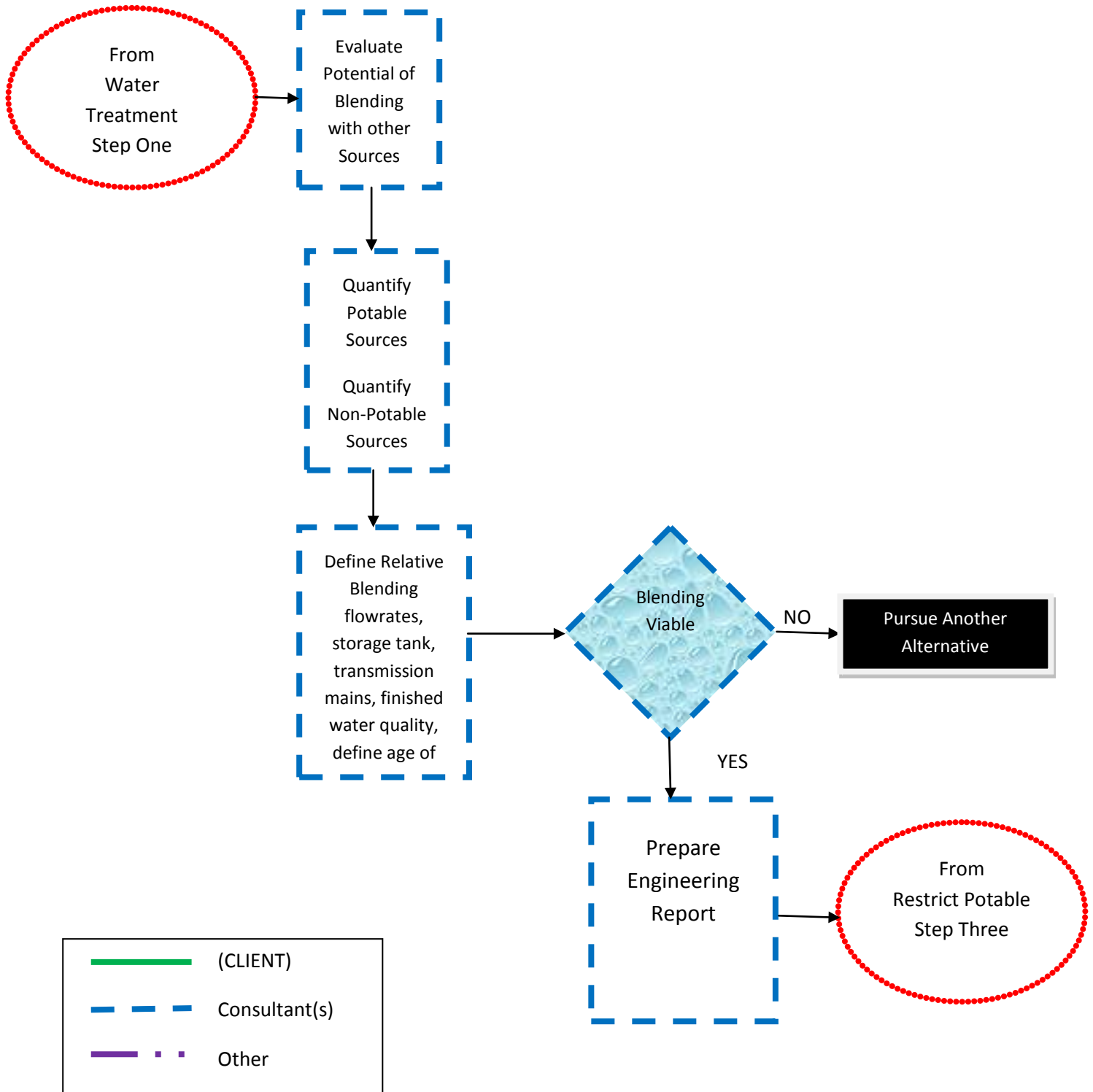
(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step One



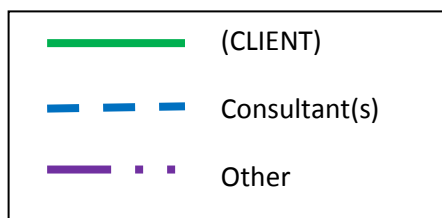
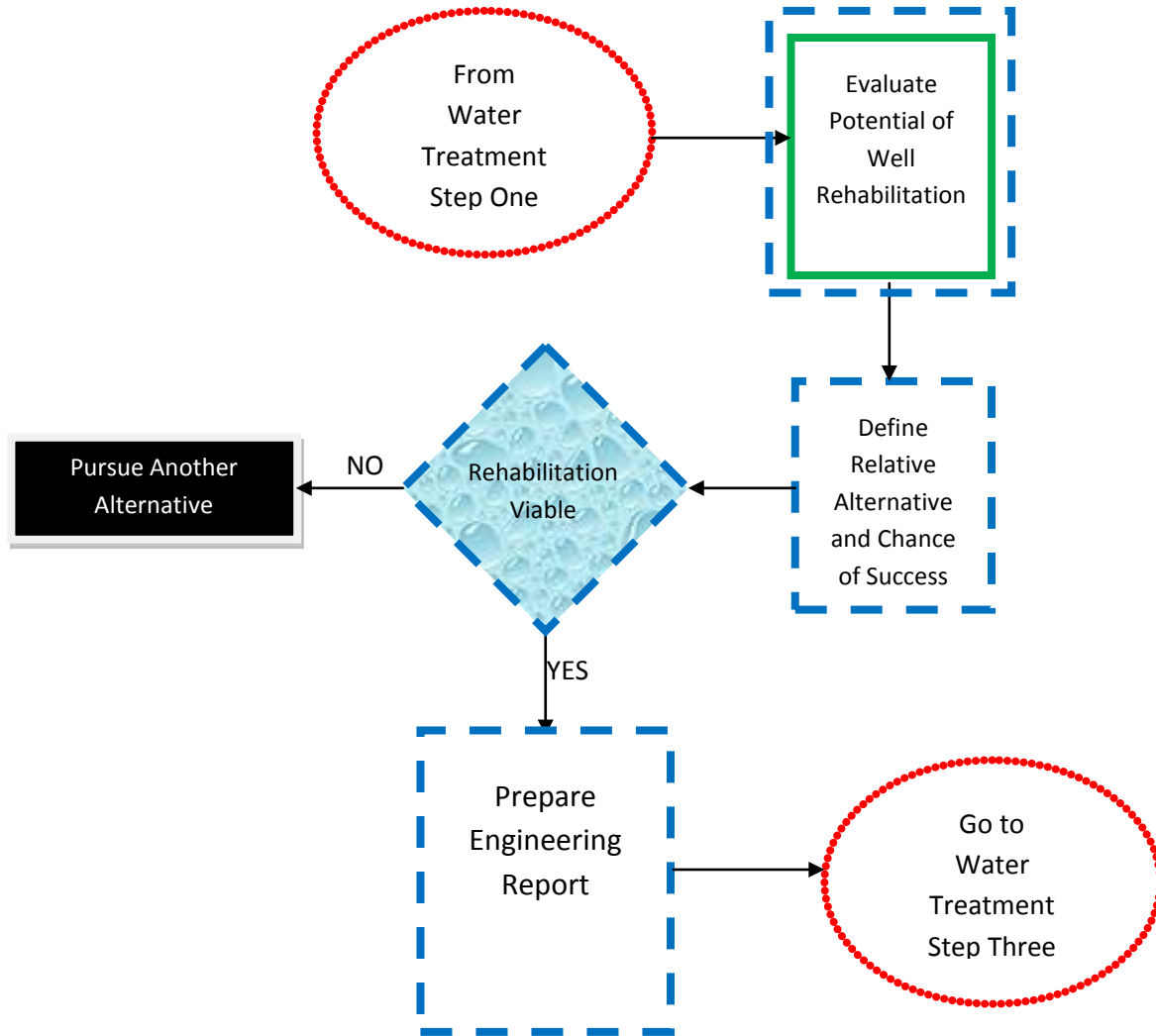
(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 2a



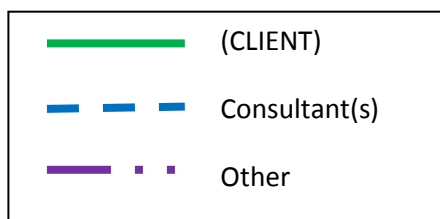
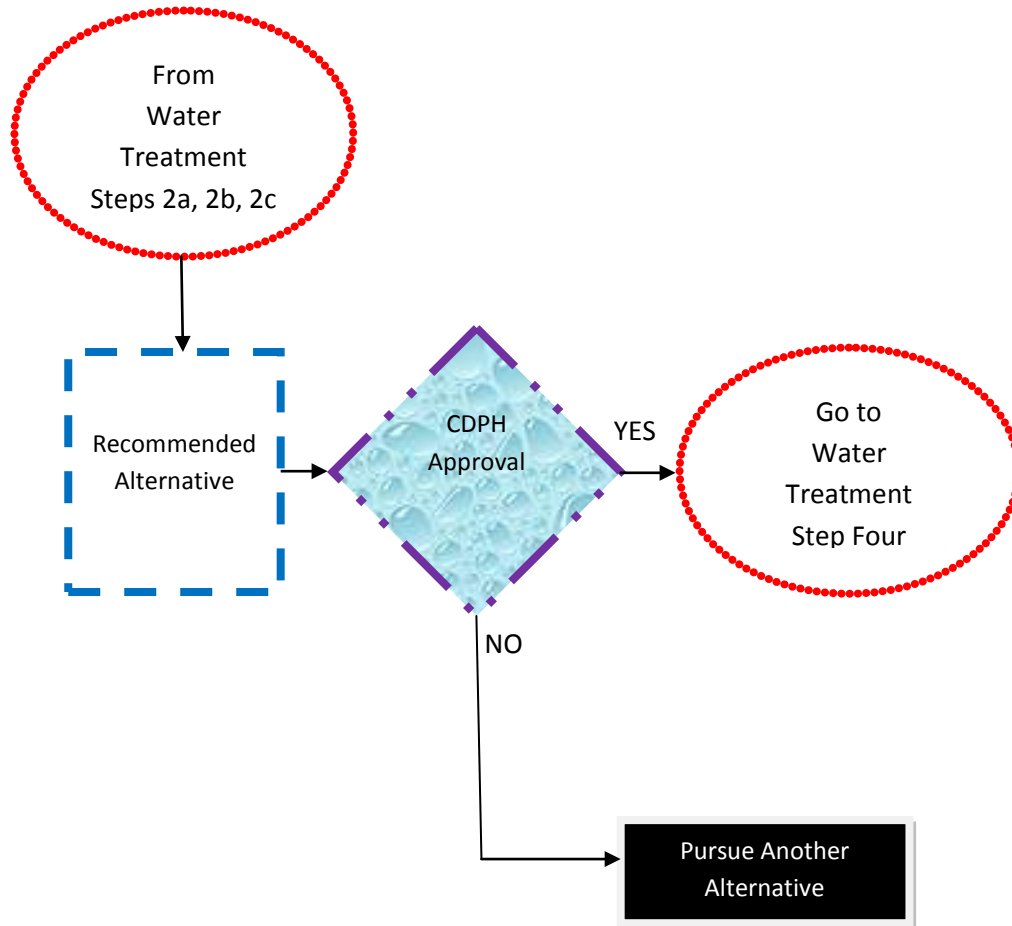
(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 2b



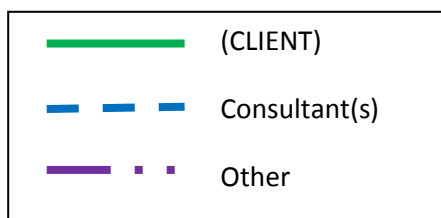
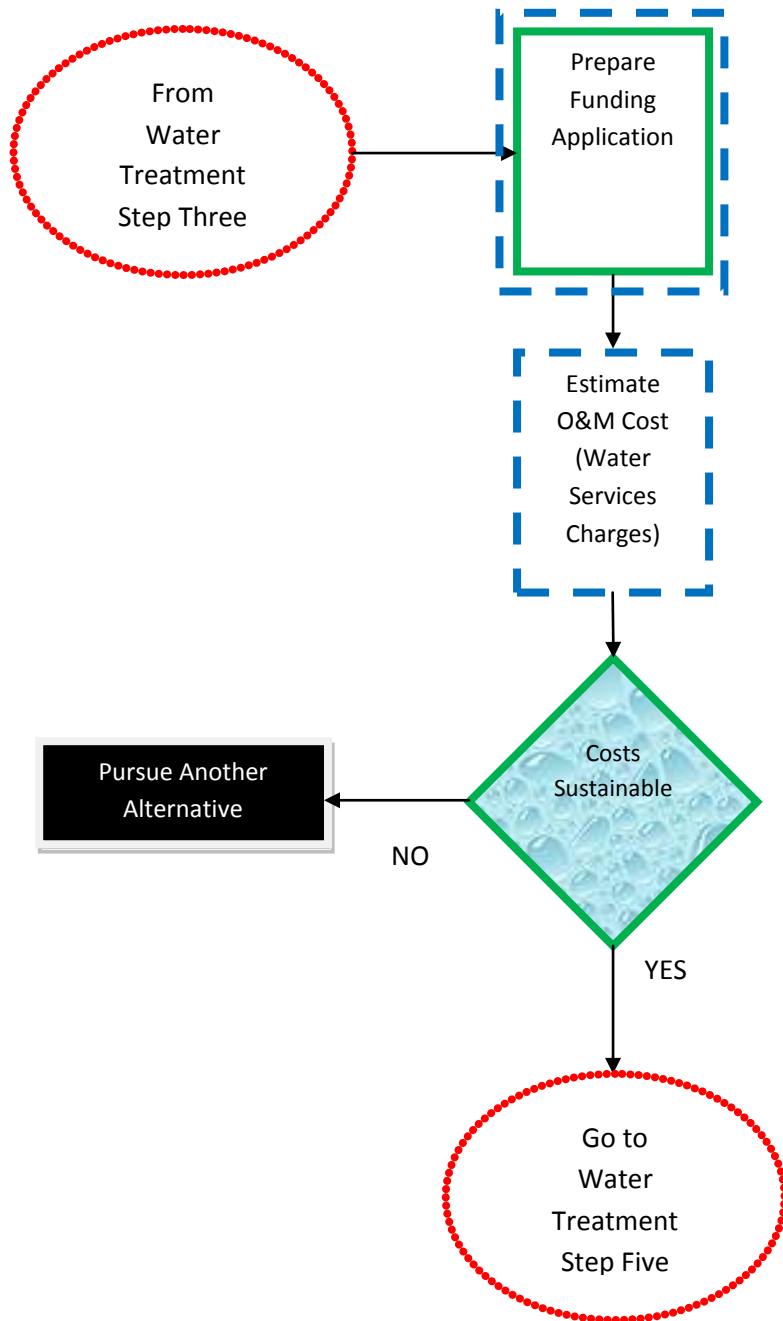
(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 2c



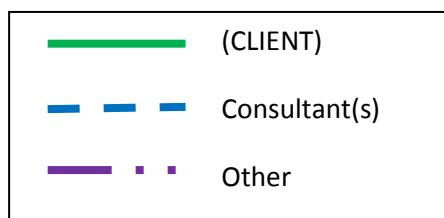
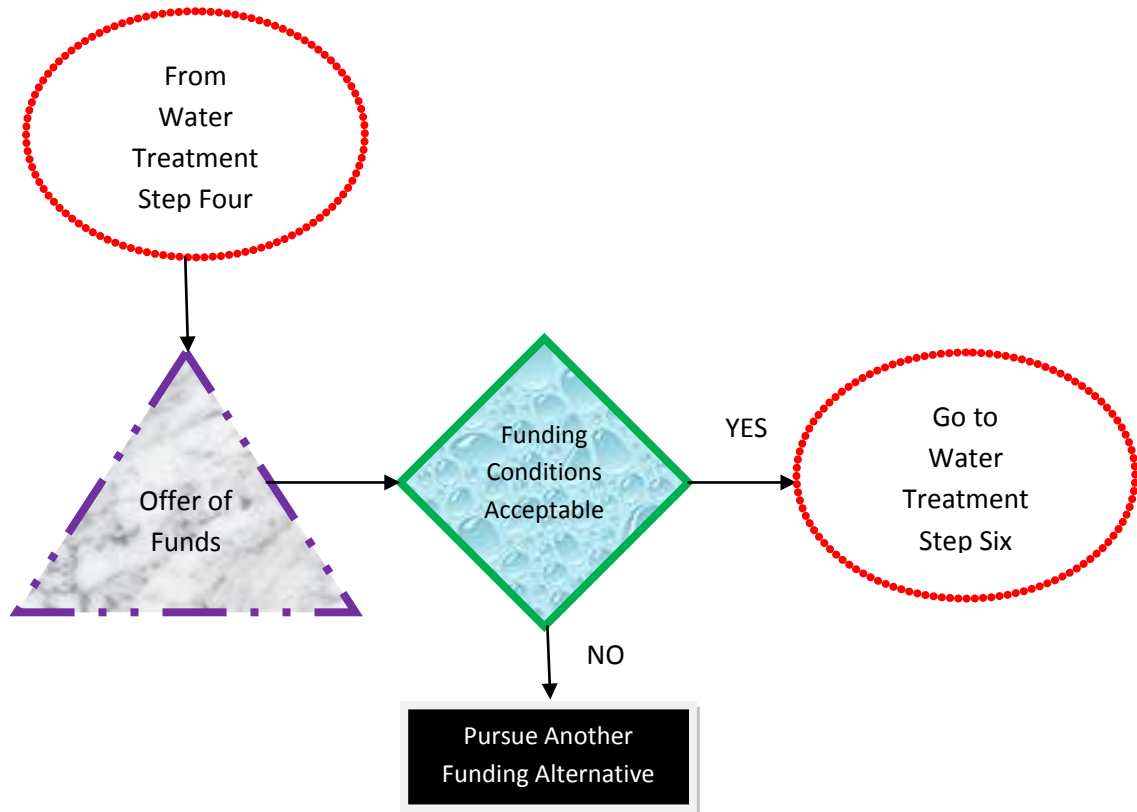
(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 3



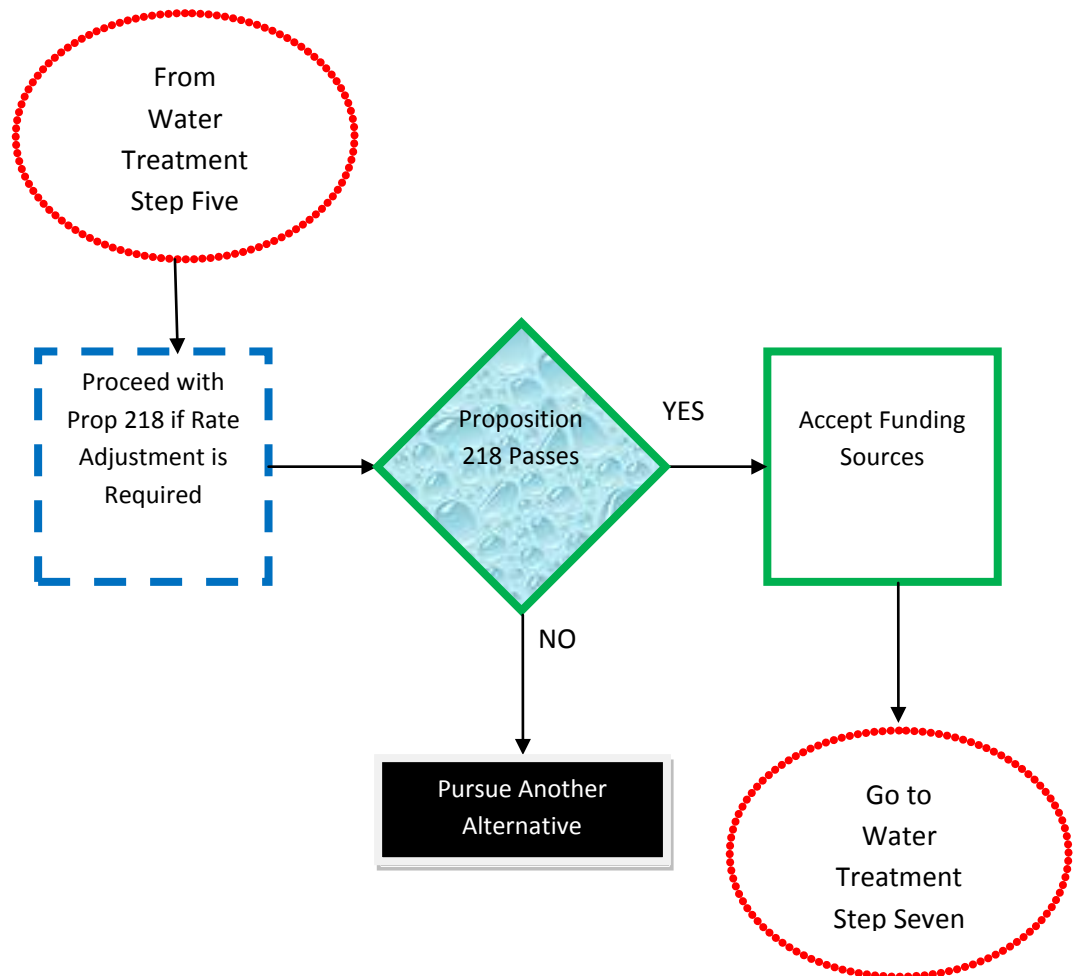
(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 4



(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 5



(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 6

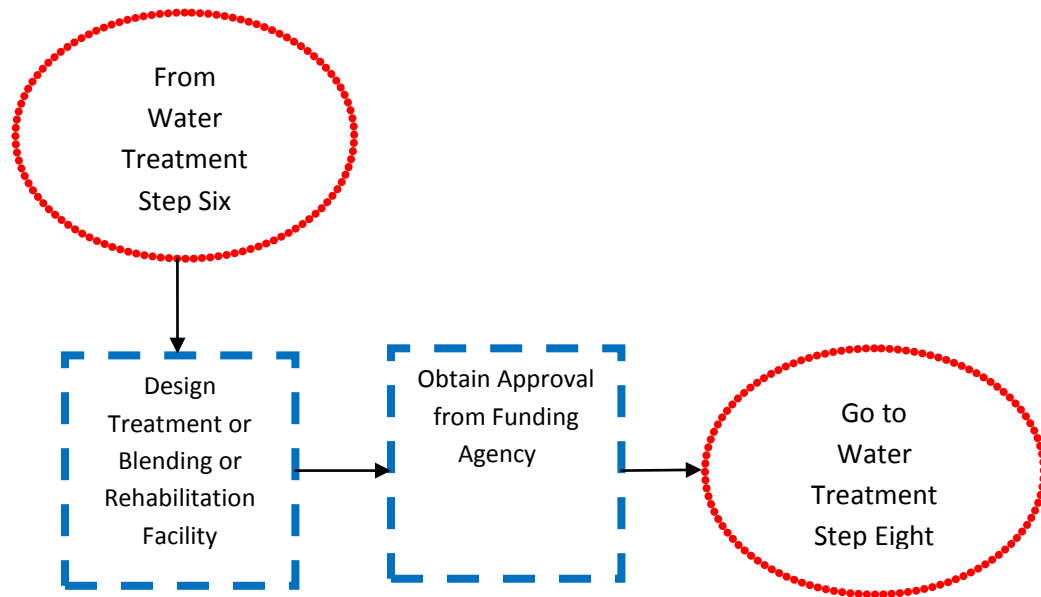


(CLIENT)

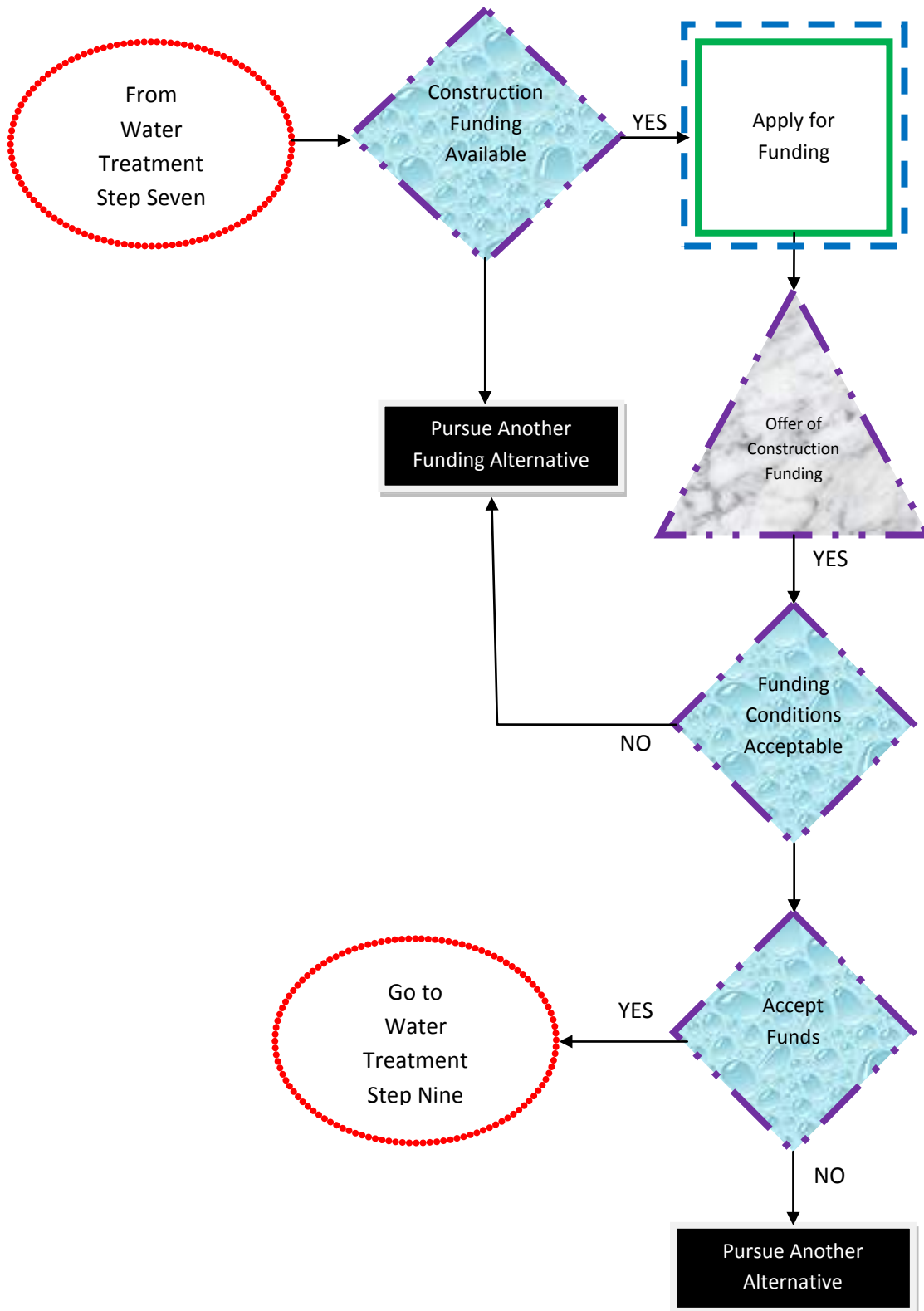
Water Treatment Facility

On a New or Existing Water Supply Well

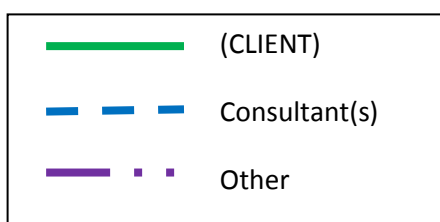
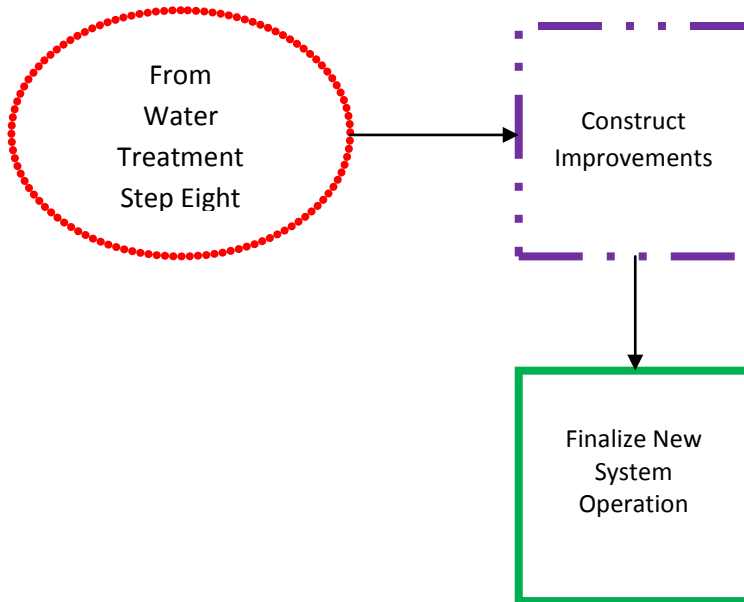
Step 7



(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 8



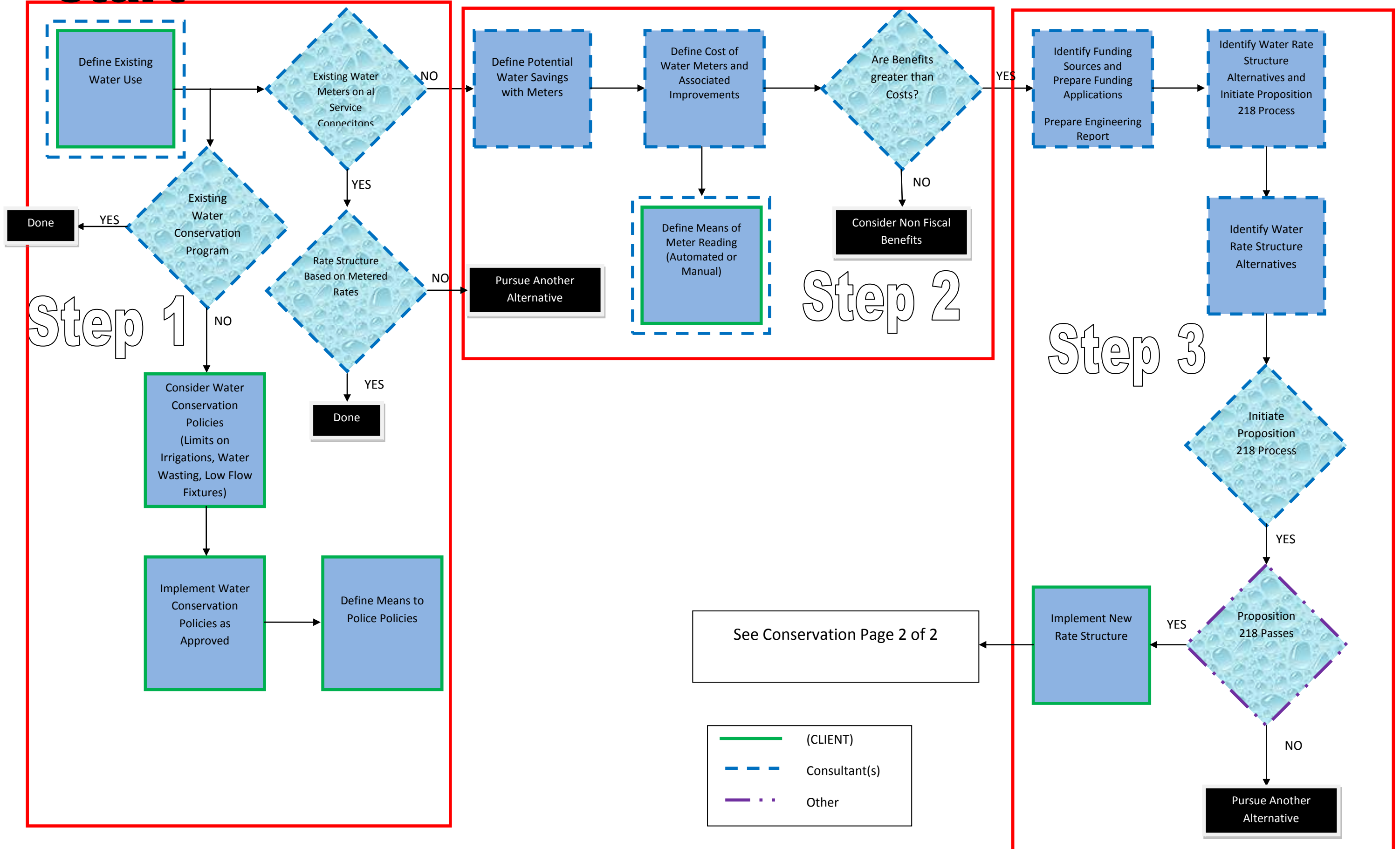
(CLIENT)
Water Treatment Facility
On a New or Existing Water Supply Well
Step 9

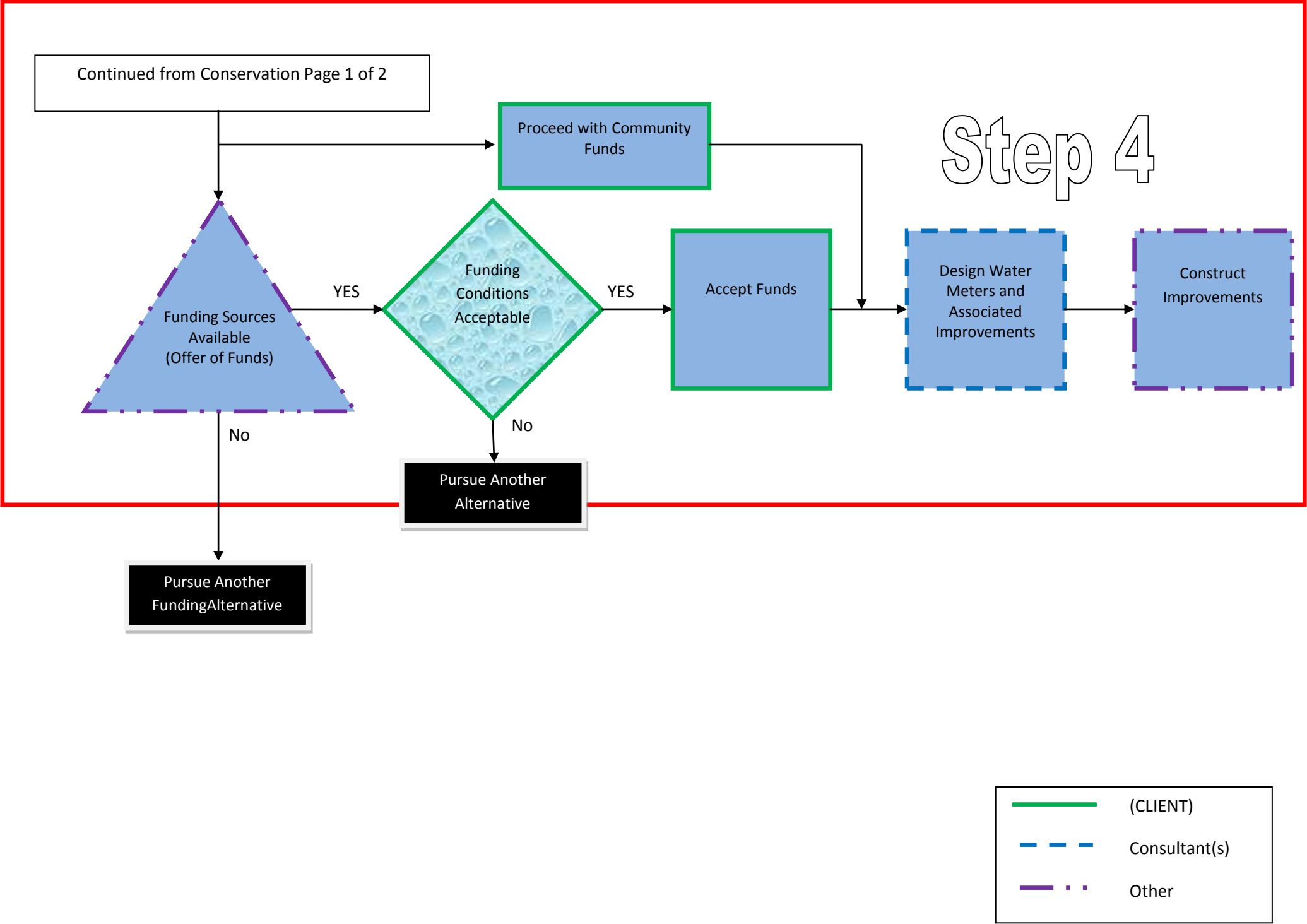


start

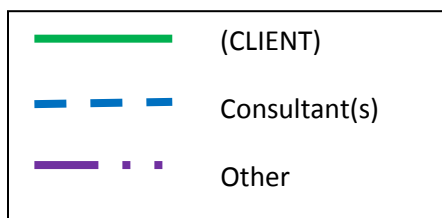
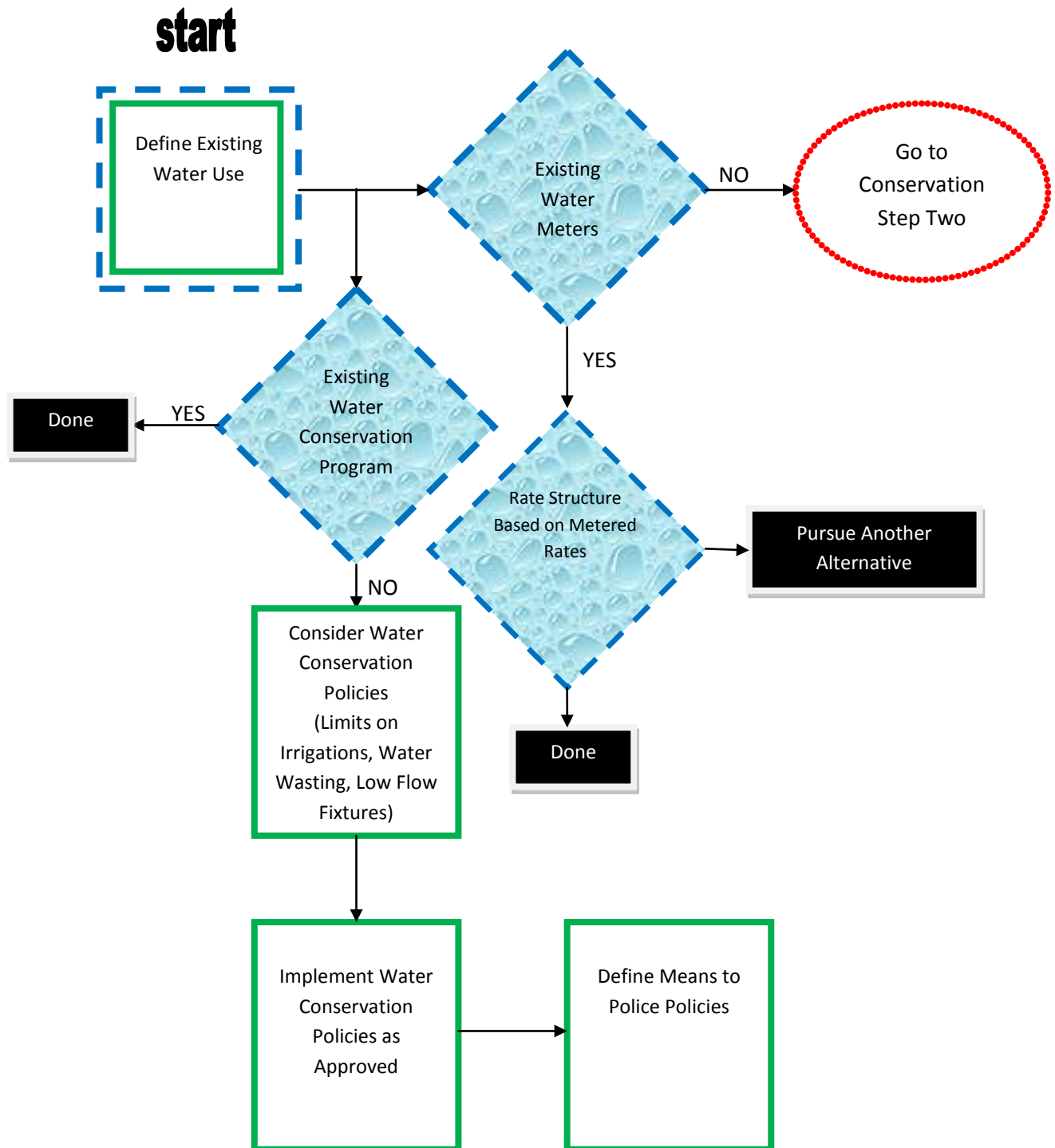
Conservation

(CLIENT)

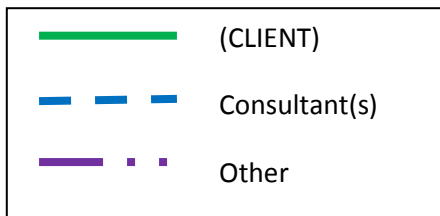
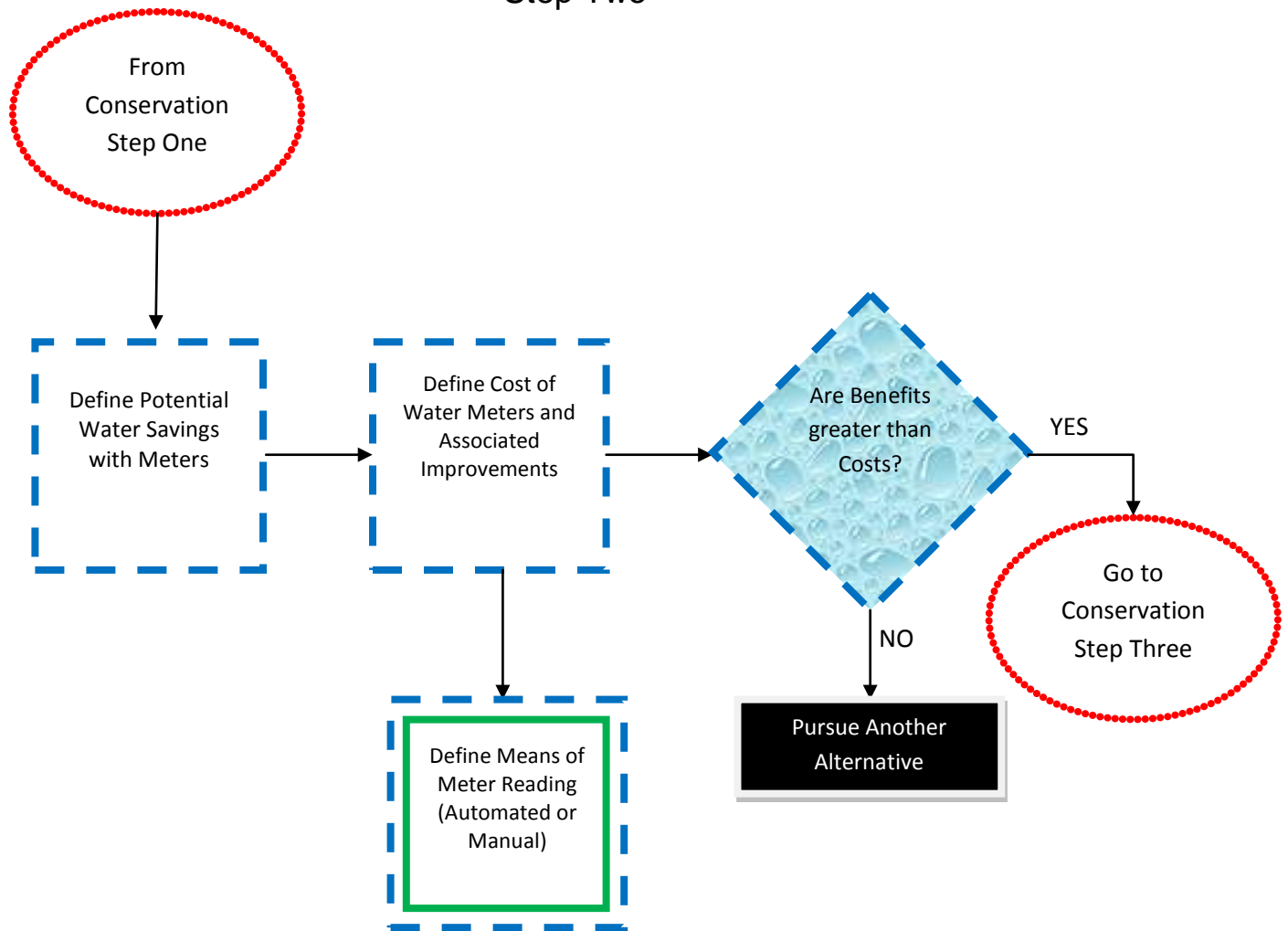




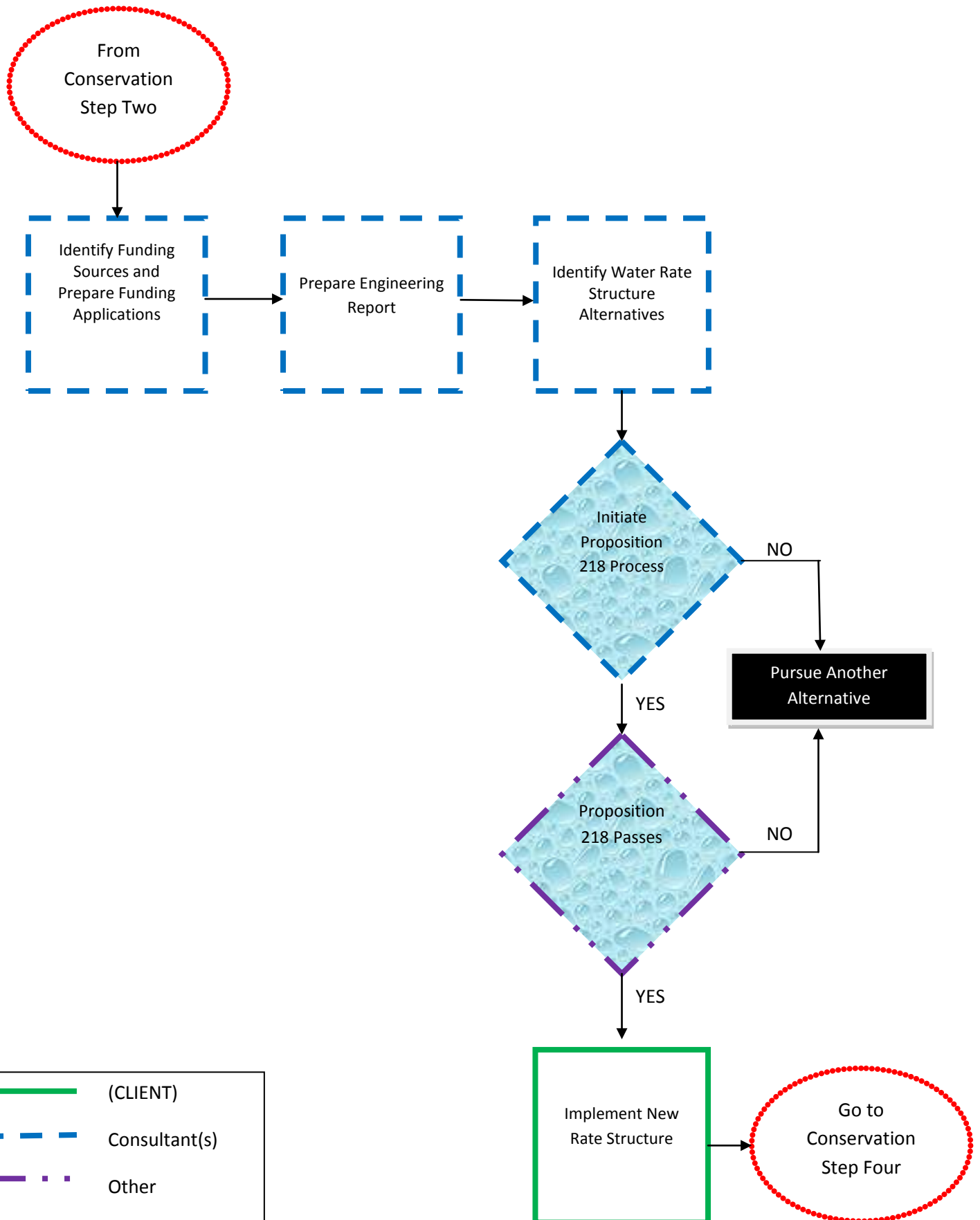
(CLIENT)
Conservation
Step One



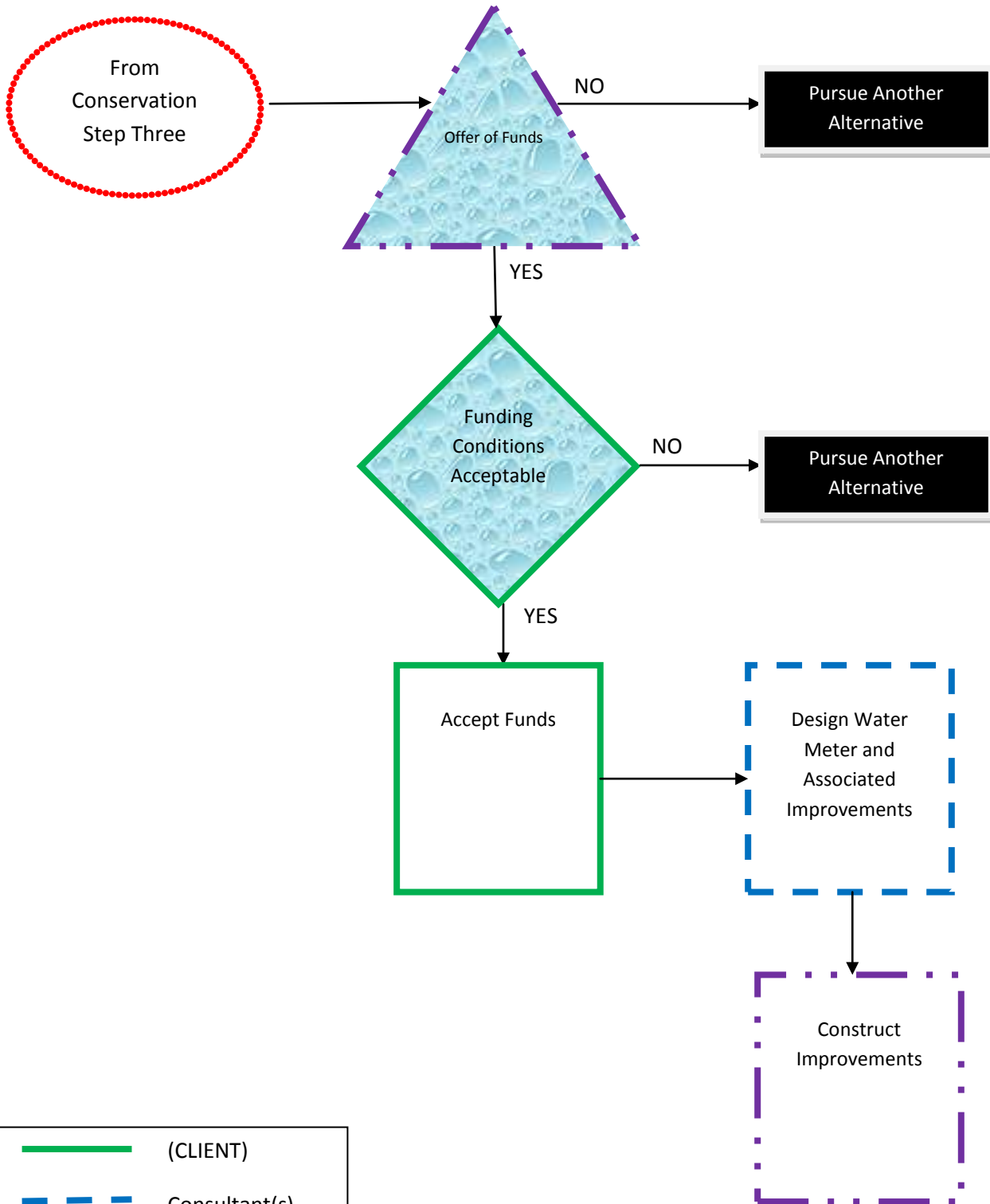
(CLIENT)
Conservation
Step Two

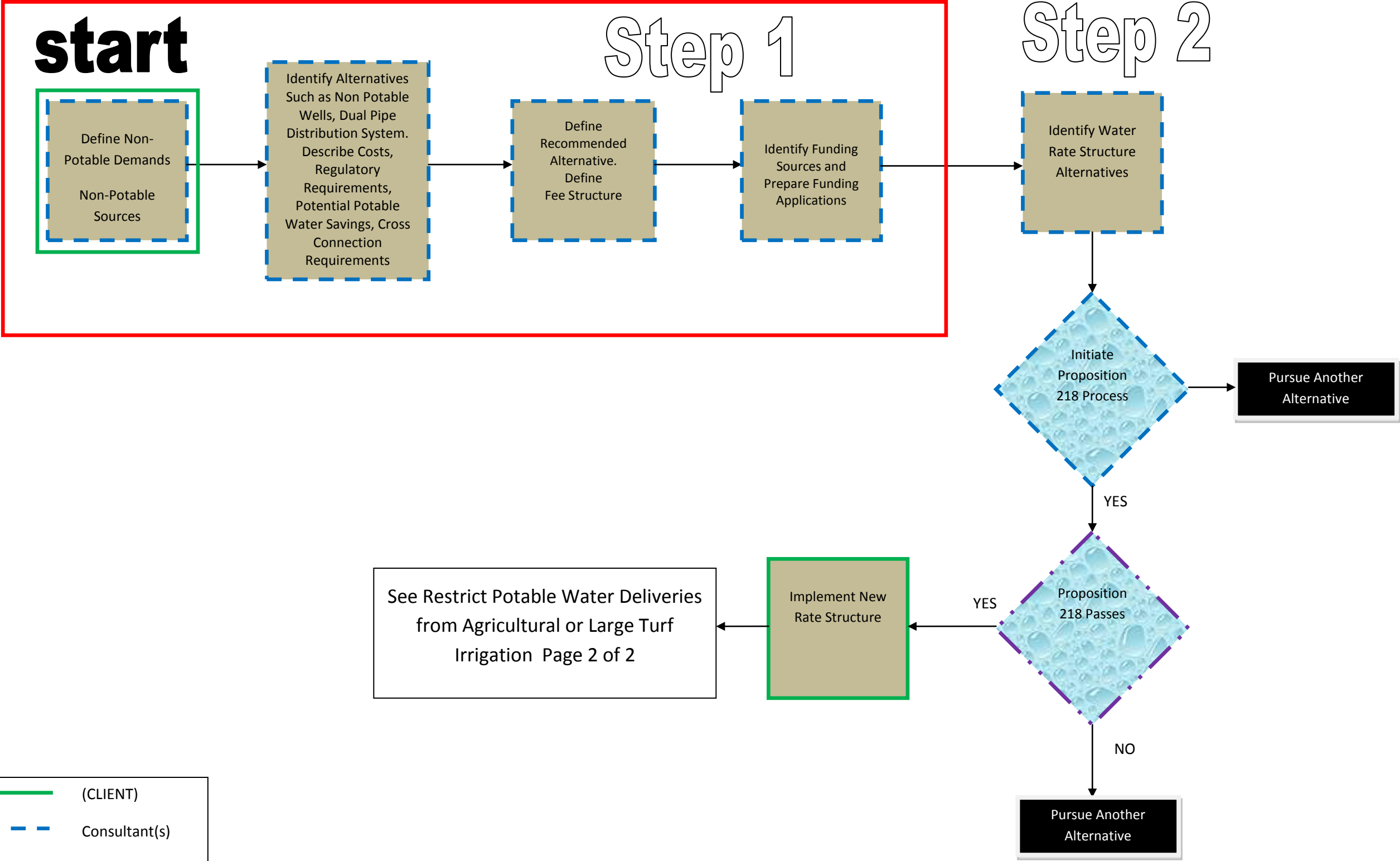


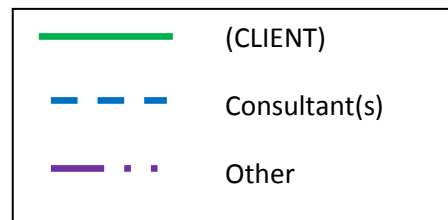
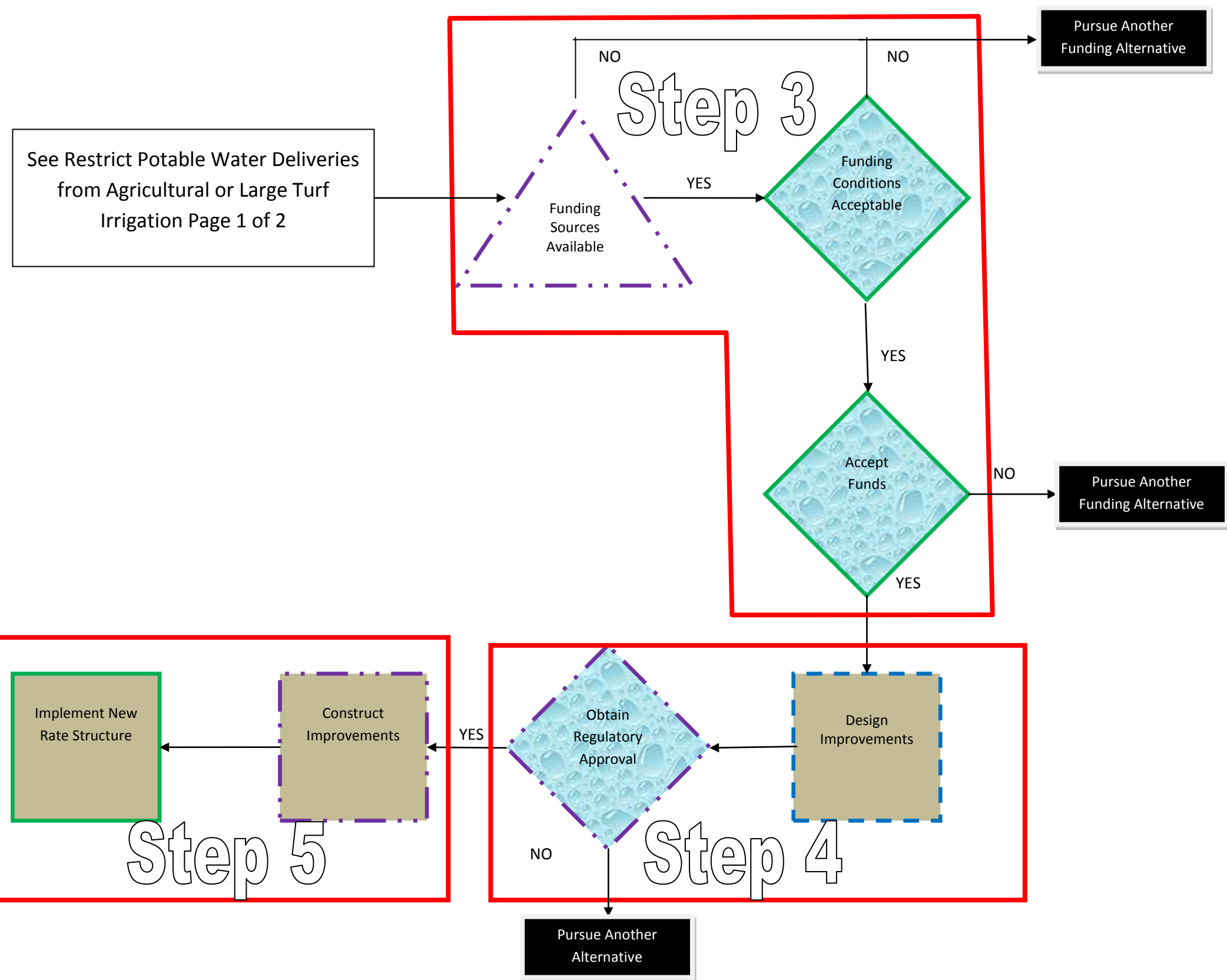
(CLIENT)
Conservation
Step Three



(CLIENT)
Conservation
Step Four



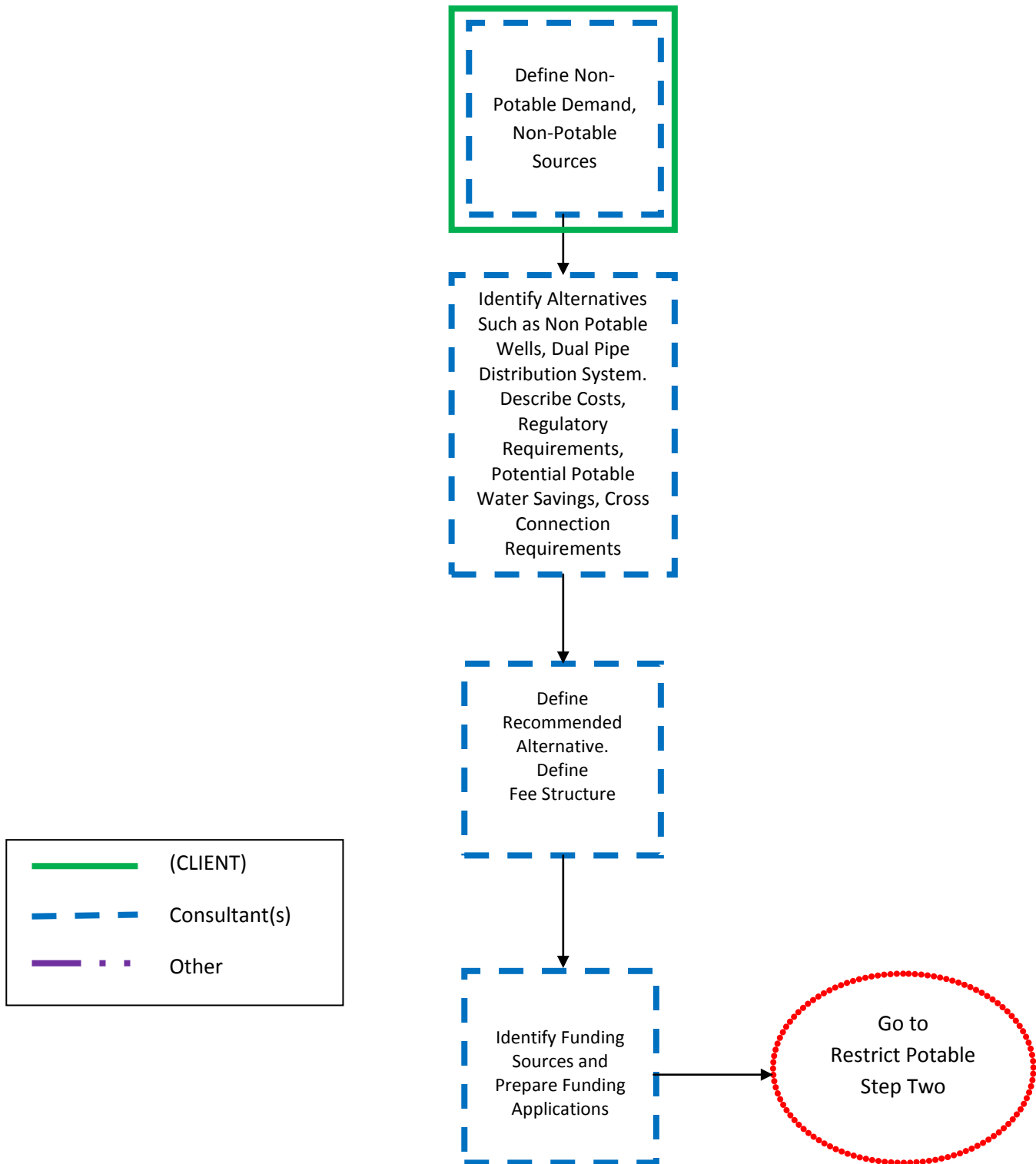




(CLIENT)

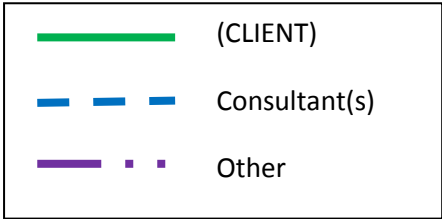
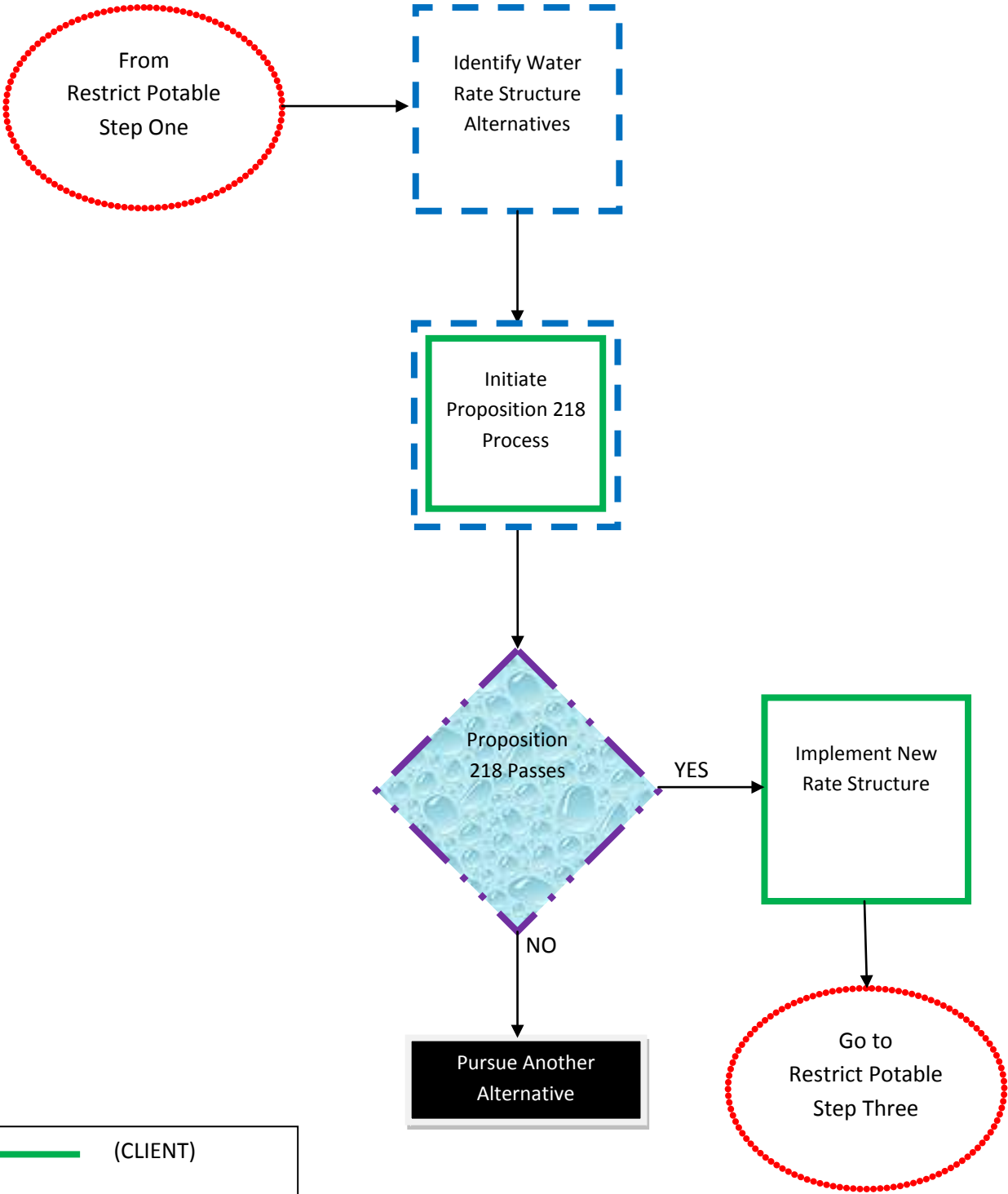
Restrict Potable Water Deliveries from Agriculture
or Large Turf Irrigation

Step One



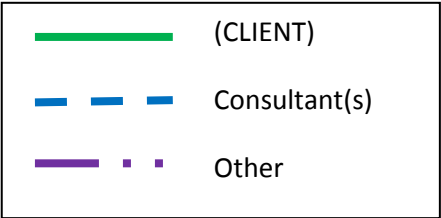
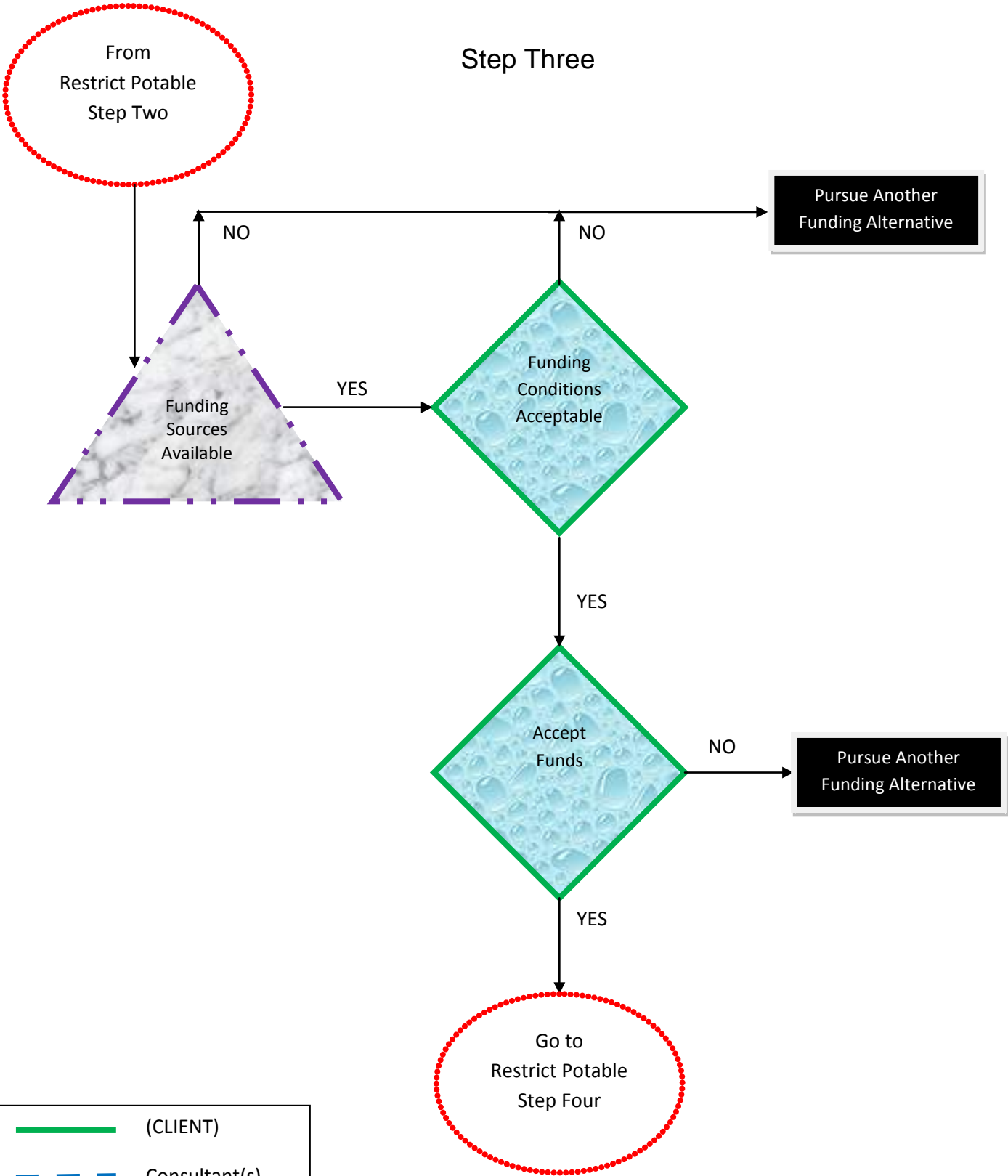
(CLIENT)
Restrict Potable Water Deliveries from Agriculture
or Large Turf Irrigation

Step Two



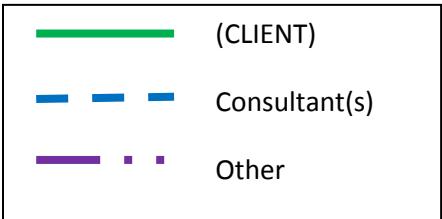
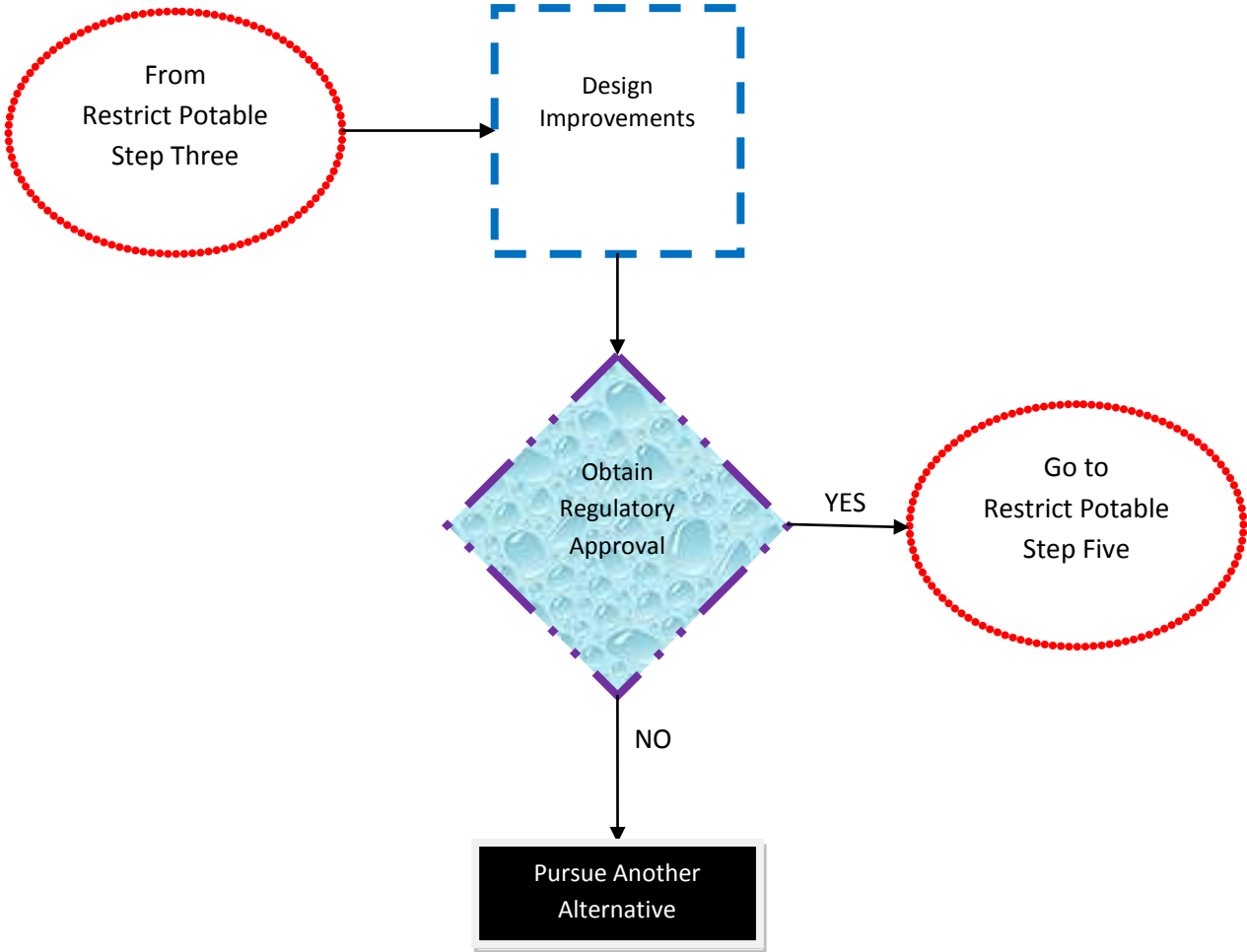
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or Large Turf Irrigation

Step Three

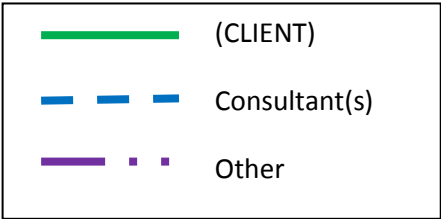
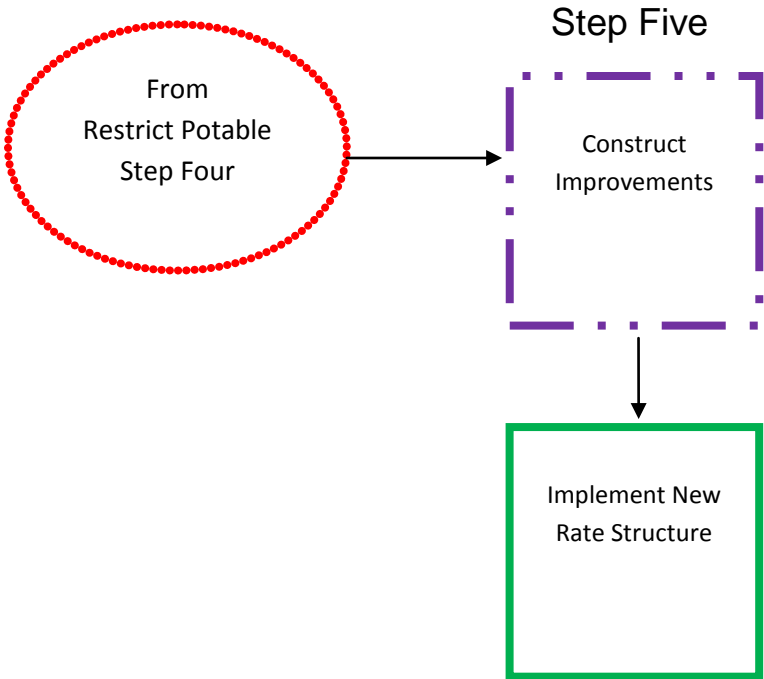


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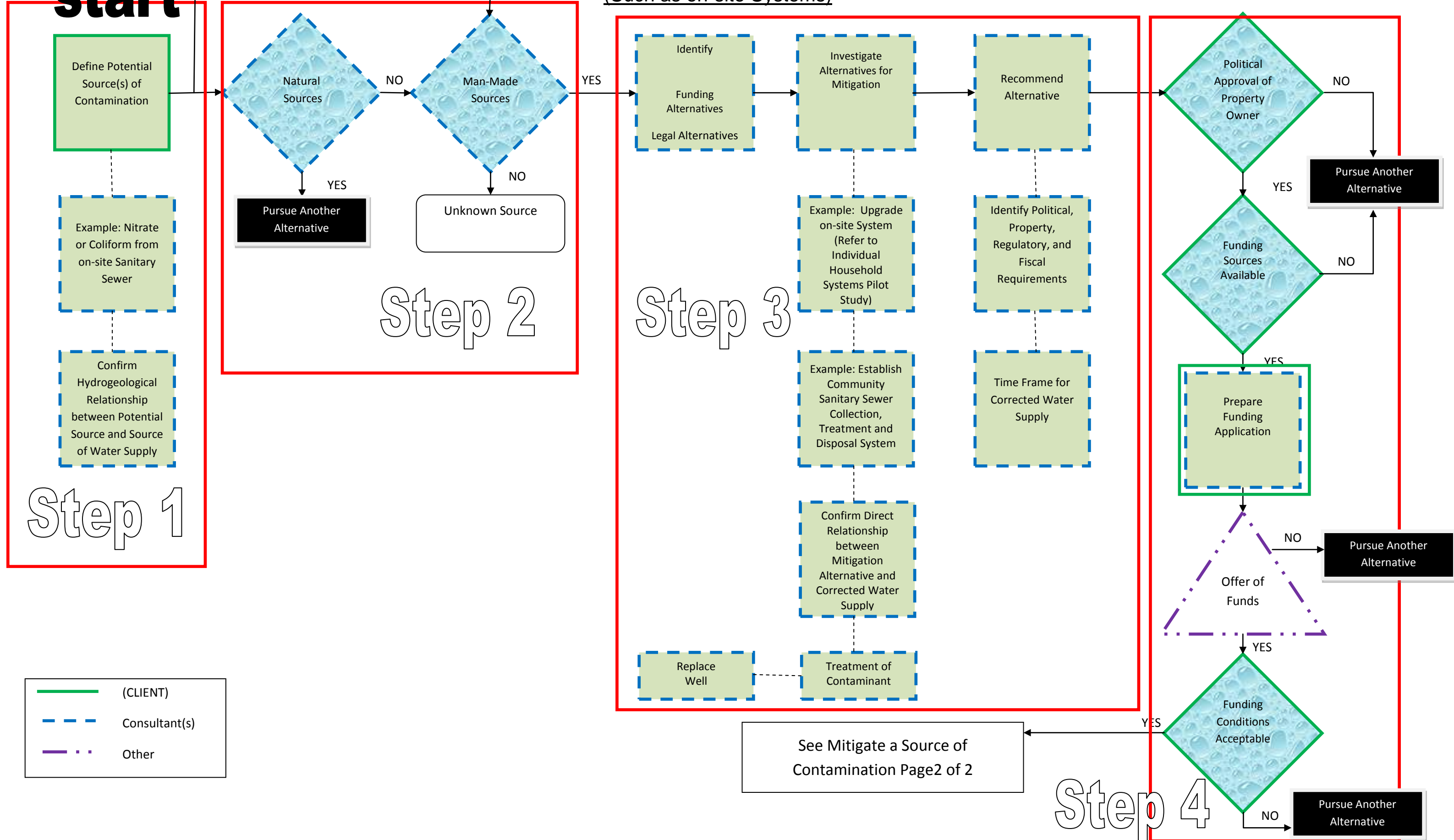
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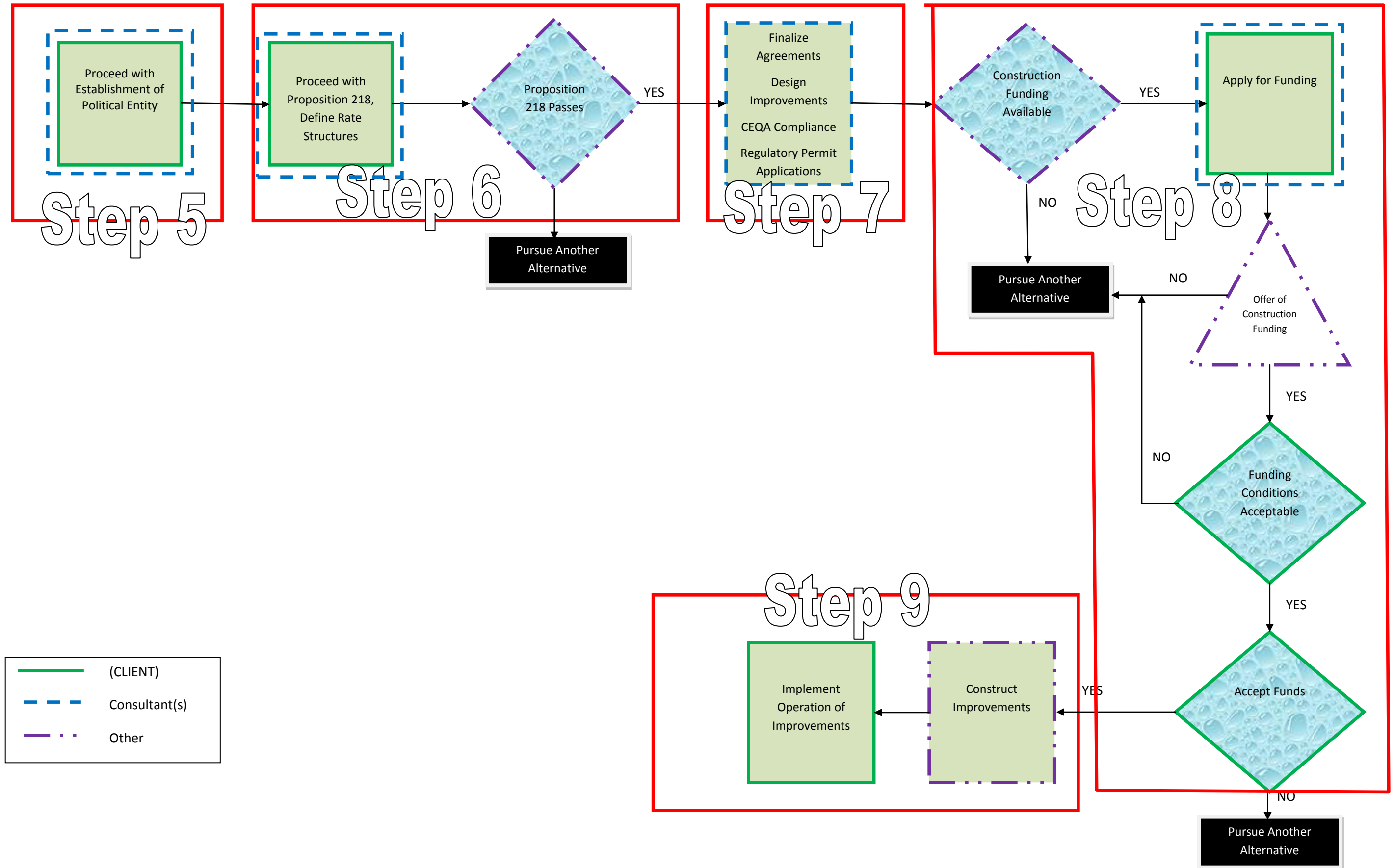
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(Such as on-site Systems)

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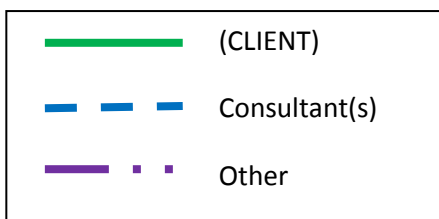
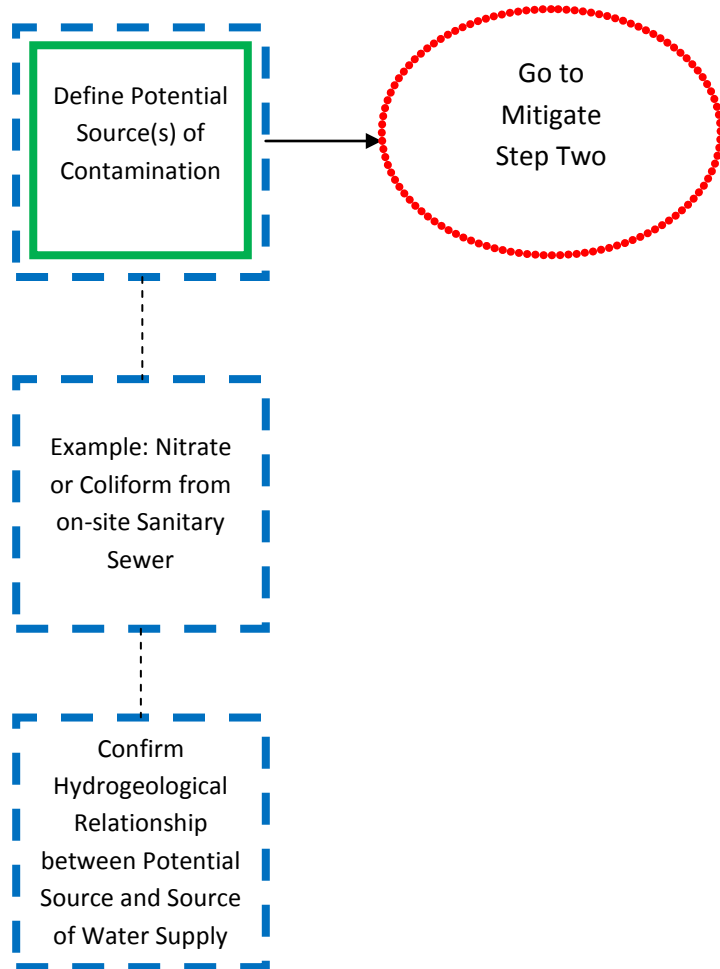
Mitigate a Source of Contamination
(Such as on-site Systems)

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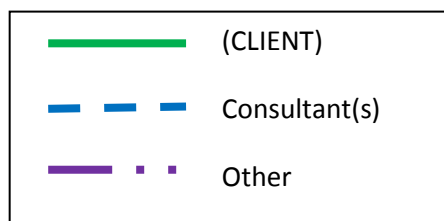
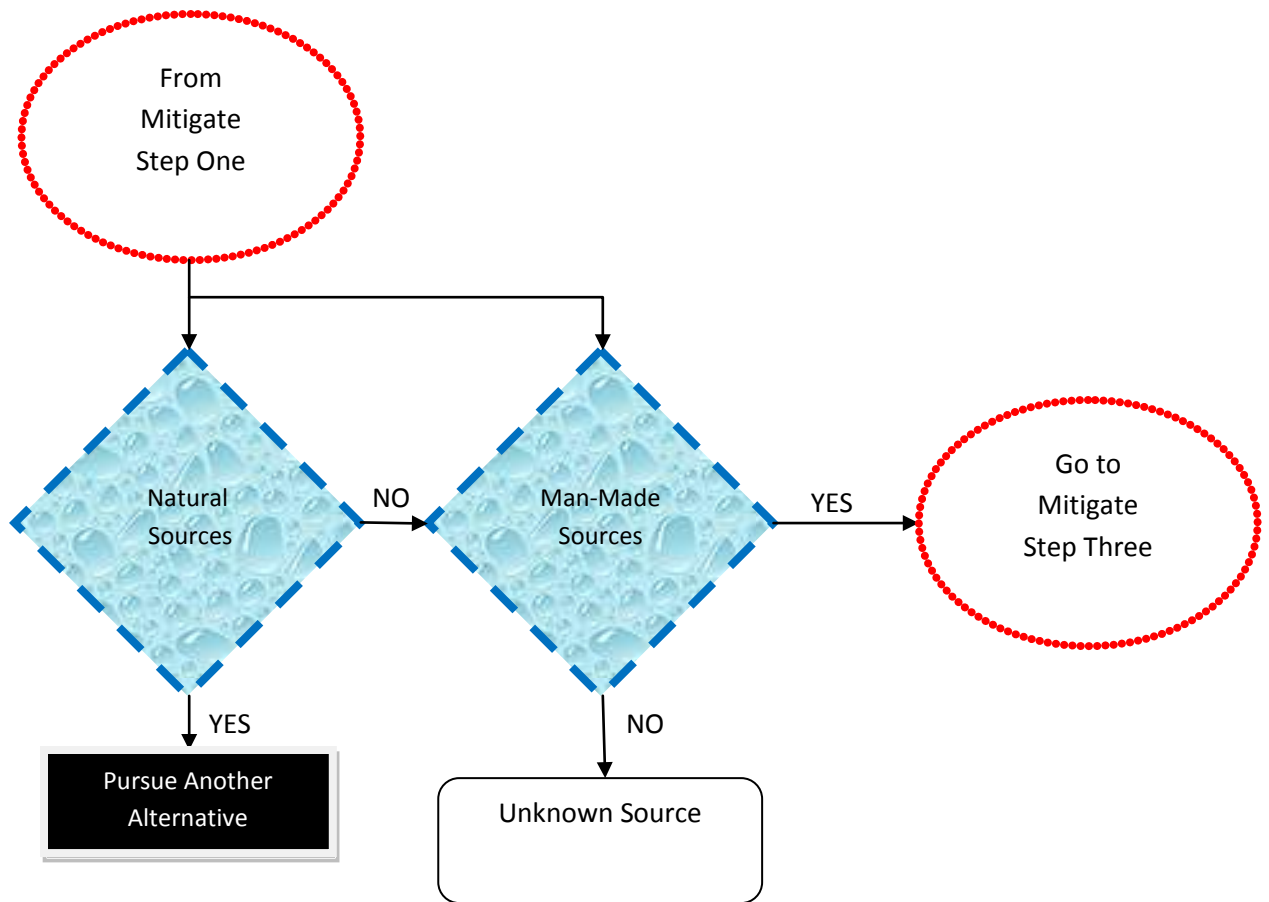
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Step One



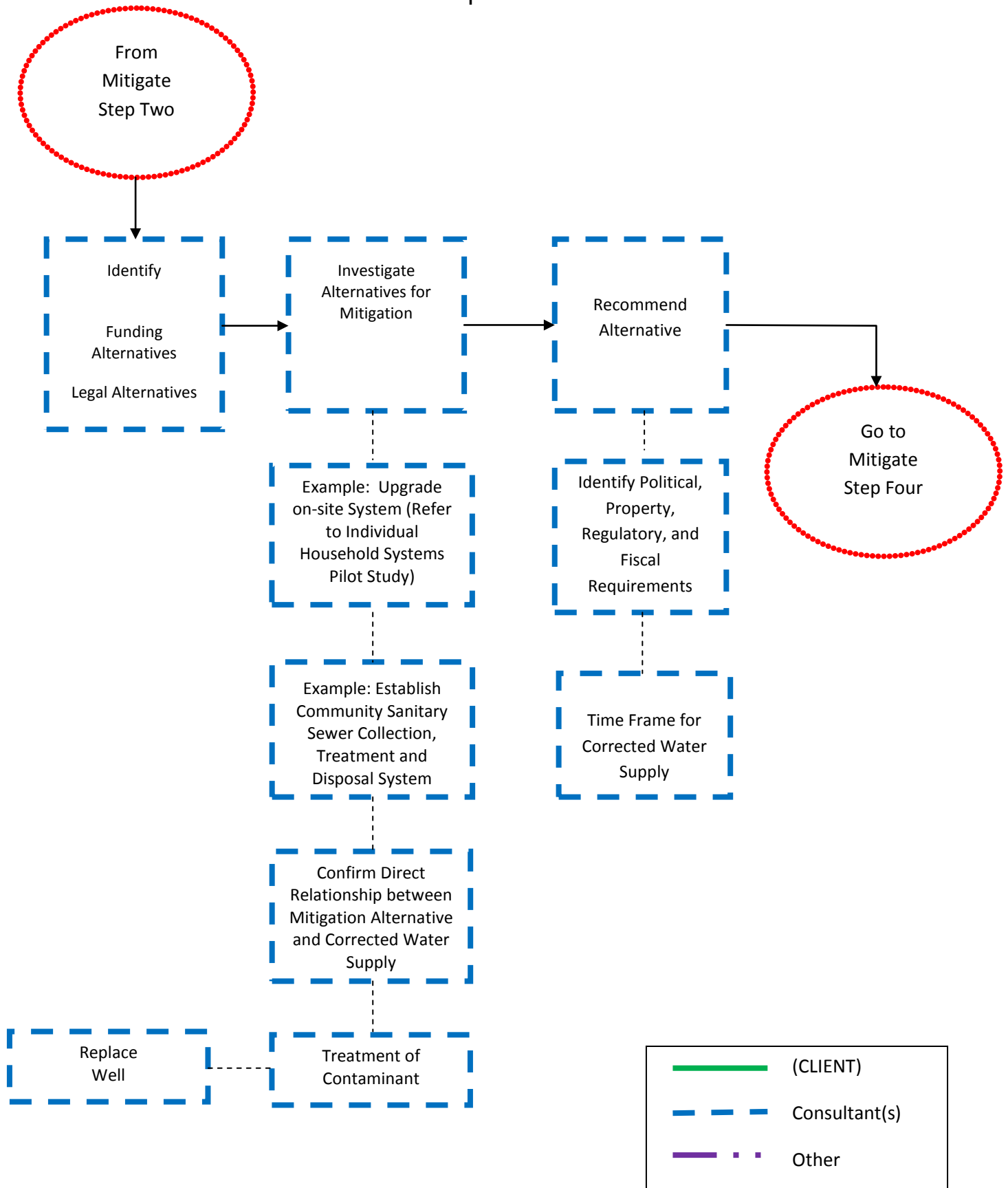
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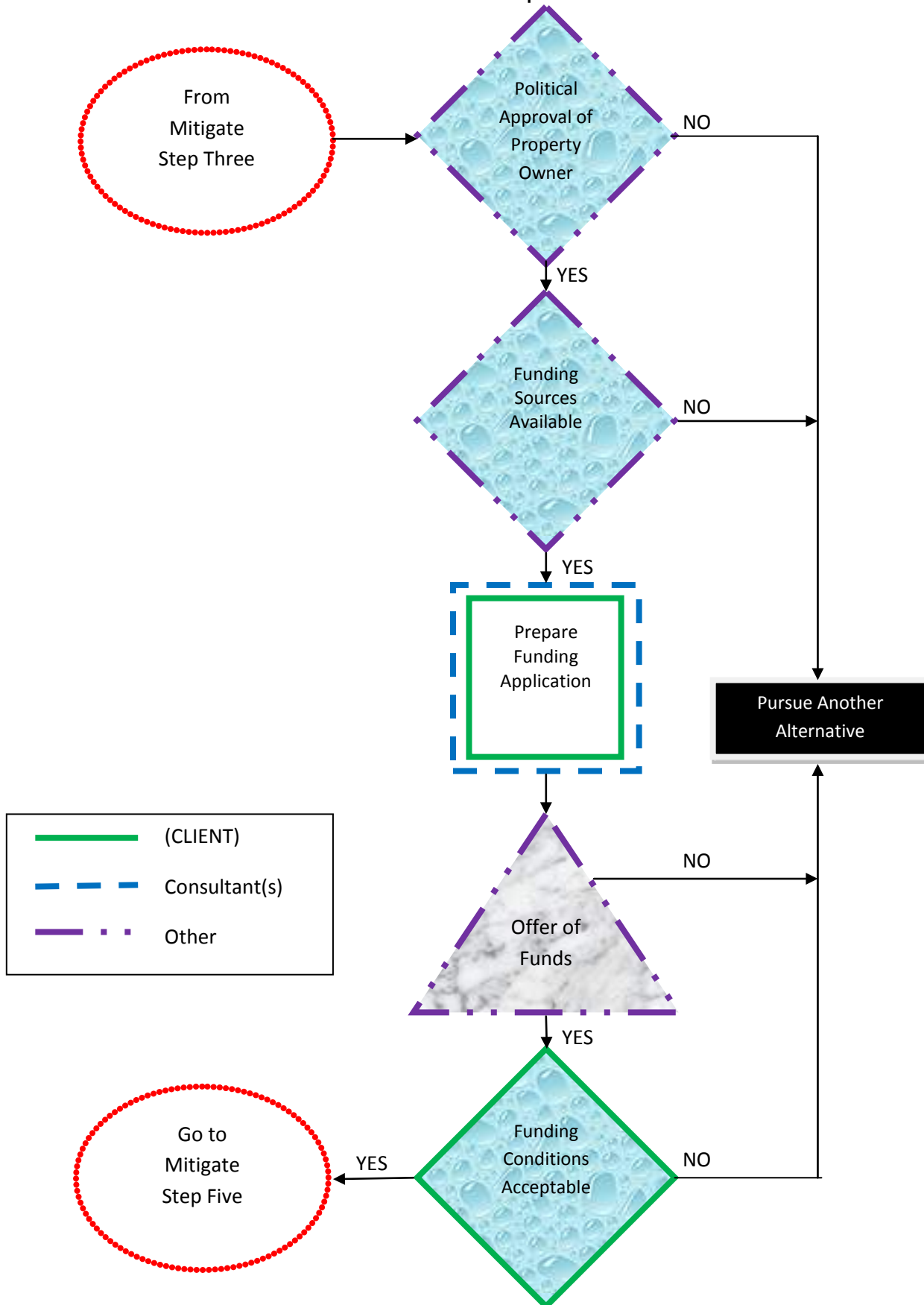
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Step Three



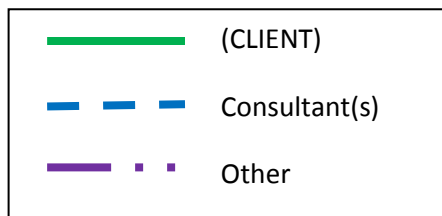
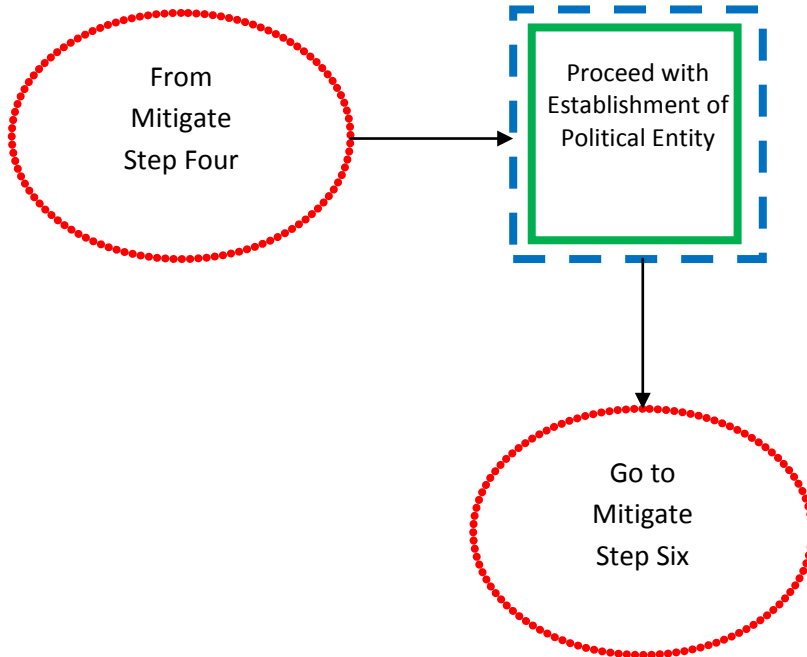
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Step Four



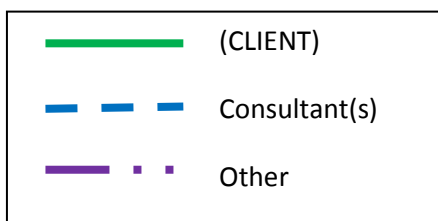
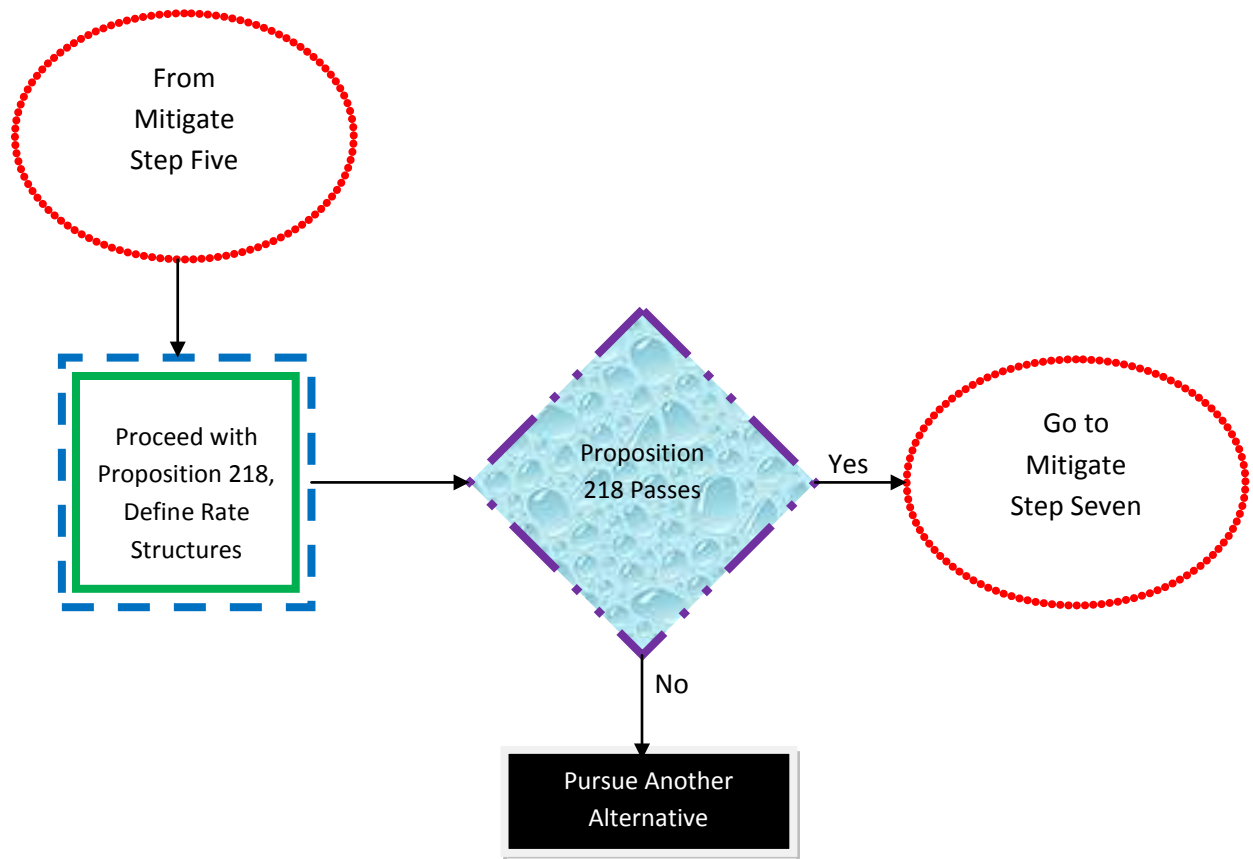
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Step Five



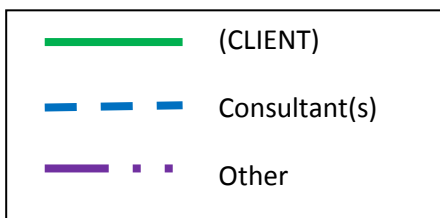
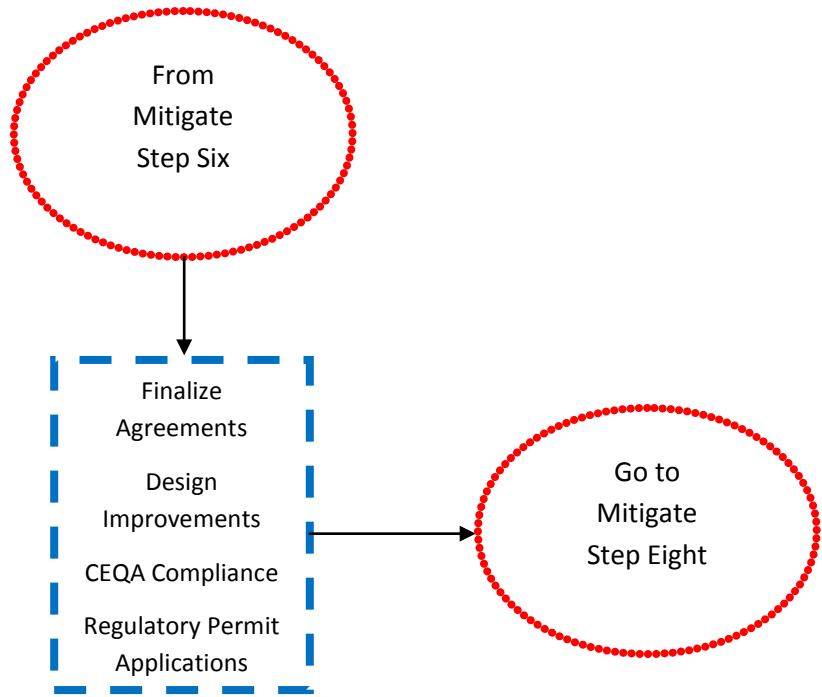
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Mitigate a Source of Contamination

Step Six



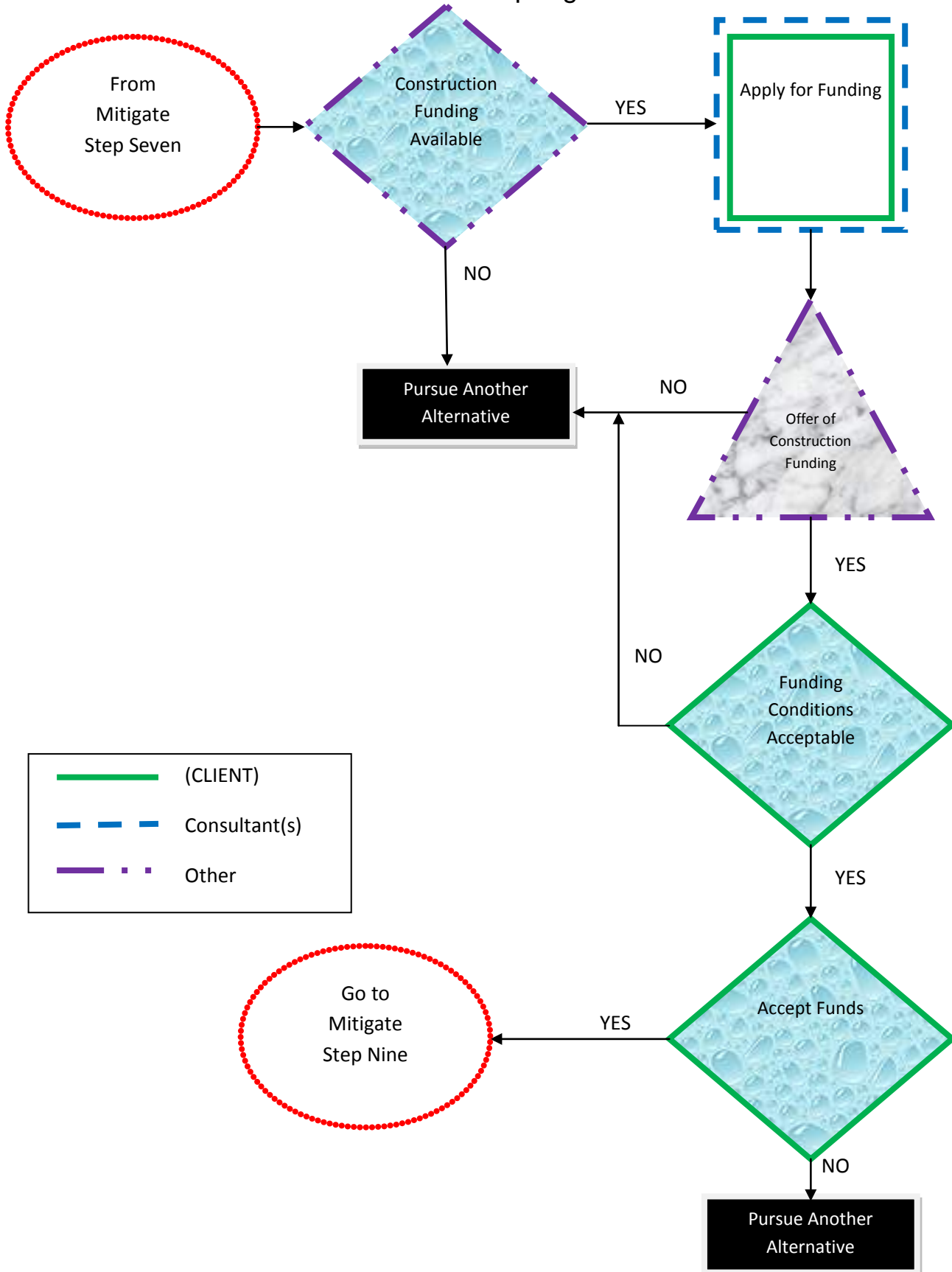
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Mitigate a Source of Contamination

Step Seven



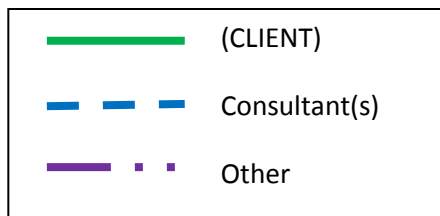
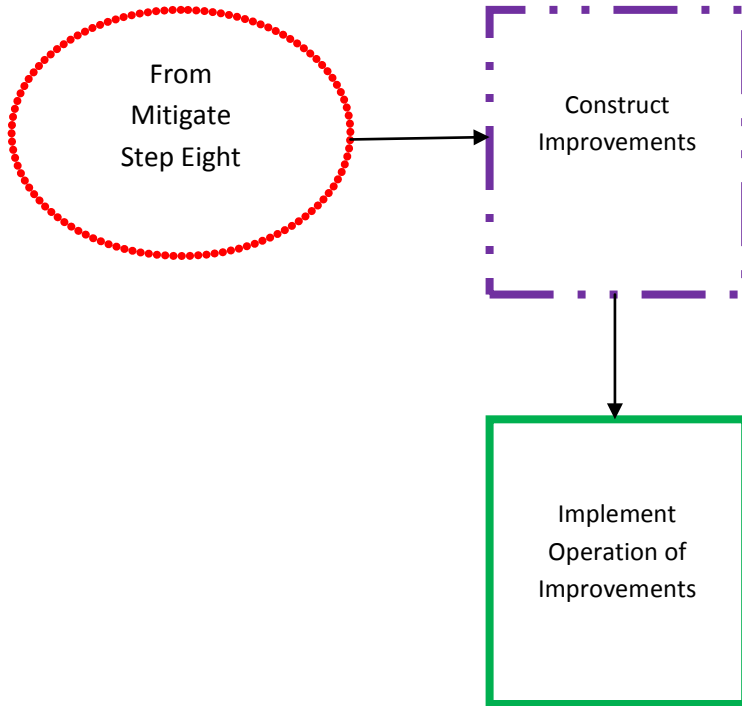
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Mitigate a Source of Contamination

Step Eight



(CLIENT)
Mitigate a Source of Contamination

Step Nine



Appendix H

General Community Review Materials

Tulare Lake Basin Disadvantaged Community Water Study

New Sources Pilot

Community Review Process Factsheet

Background on Tulare Lake Basin Disadvantaged Community Water Study, (TLB DAC Study)

Disadvantaged communities (DACs) in the Tulare Lake Basin region face widespread drinking water and wastewater challenges. The California Department of Water Resources awarded \$2 million to the County of Tulare to develop a plan for regional water and wastewater solutions for DACs in the Tulare Lake Basin, including areas in Fresno, Kern, Kings, and Tulare Counties. The project goals are to provide solutions that DACs can implement to provide safe, clean and affordable potable water supplies, and effective and affordable wastewater treatment and disposal options. The solutions also address long-term sustainability for operation, management, and financing these services.

Through the Stakeholder Oversight Advisory Committee (SOAC), a committee formed to direct the development of the Tulare Lake Basin DAC Water Study, the following four pilot projects were selected:

1. Management/ Non-Infrastructure Solutions to Reduce Costs and Improve Efficiency
2. Technical Solutions to Improve Efficiency/Reduce Operation & Maintenance Cost
3. New Source Development to address water quality and water supply challenges
4. Individual Household Treatment / Interim Solutions for private well owners and households on individual septic systems

New Source Pilot

The New Sources Pilot Report aims to identify the various challenges faced by disadvantaged communities in the study area with respect to water supply and to a limited degree, wastewater system challenges and solutions to address them. Water supply challenges are identified as including, but not limited to, lack of potable water quantity, lack of sufficient sources of potable water, and lack of adequate treatment of contaminants. The challenges also include geographic isolation and small communities with insufficient financial resources to address solutions. The report will include a Decision Tree to help DACs identify and implement a suitable and cost effective solution.

The report has identified the following potential solutions that may be applied regionally to DACs with similar characteristics and challenges:

- Physical consolidations
- Exchanges or contracting for surface water or another source
- Regional treatment facility
- New well(s)
- Treatment of existing sources
- Recharge of a local water basin
- Water conservation (e.g. metering)
- Restrict potable water deliveries from agriculture or large scale irrigation
- Mitigate a sources of on-site contamination

Tulare Lake Basin Disadvantaged Community Water Study

New Sources Pilot

Purpose of the Community Review Process

Each Pilot will go through a Community Review Process. The purpose of the Community Review Process is to;

- 1) Ground truth what is in the report to make sure it fits with community experiences and understandings, and to highlight success and challenges for each solution and to;
- 2) Inform the development of a Decision Tree that could be used for follow-up implementation after this study is done and serve as a guide for other DACs with similar characteristics and challenges.

Who/Why Participate?

DACs seeking to participate must meet the following criteria:

- Have a water quality or water supply problem;
- Have not secured funding to address the problem;
- Are not being covered by another TLB DAC Study pilot;
- Are willing to share information, participate in meetings and;
- Can get participation from the following stakeholders:
 - 1-2 Water Board Members
 - District Staff and/or Consultants, e.g. Engineer or Water Operator
 - Users *Project Team can help outreach to the user perspective.*

The Community Review Process aims to leave your community with something tangible. It will provide the opportunity to:

- Document your water supply/water quality needs;
- Identify potential solutions to your challenges, e.g. conduct a preliminary evaluation/analysis;
- Develop a Decision Tree specific to your community;
- Develop preliminary documents that can assist your community secure funding. *Dependent on funding available and scope of work.*

Additionally, your participation will help inform the development of Decision Tree for similar communities.

What will the Community Review Process be Like?

- One-on-one meeting(s) with the project team and/or lead engineer to discuss current water supply status and needs;
- Focus group meetings to develop a Decision Tree for your community and;
- A final board presentation to discuss findings, outcome and next steps of the process.

How to Sign Up?

In order to participate in this process, your board must do the following:

- Take action as a board and agree to participate in the review process;
- Assign 1-2 board members to represent your district/community at the meetings;
- Consent to sharing information, identify which staff member will be part of the process and;
- Allow the Pilot study to evaluate the needs of your community and name you in the report(s). *You will be provided status updates and report drafts to review.*

How to Get More Information?

For more information about this project, visit our project website

<http://www.tularecounty.ca.gov/cao/index.cfm/tulare-lake-basin-disadvantaged-community-water-study/>

Or contact Community Water Center at 559.733.0219.

Appendix I

Sultana CSD Community Review

Tulare Lake Basin Disadvantaged Community Water Study

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- Mitigate a sources of on-site contamination

Sultana CSD Community Review

Table of Contents

1. Community Review Summary
2. Exhibits
 - a. Existing Water System
 - b. Sultana, Dinuba, El Monte MHP, and Monson
 - c. Potential Connection between Sultana, Dinuba and El Monte MHP
 - d. El Monte Mobile Home Park (Zoomed in)
 - e. El Monte Mobile Home Park (Zoomed out)
 - f. Monson Sultana School Location Map
 - g. DWR Well Locations between Dinuba and Sultana
3. Past Funding Applications
 - a. North Tulare County Area Surface Water Treatment Application, County of Tulare, November 2013
 - b. Sultana CSD Safe Drinking Water Feasibility Study Project Proposition 84, Integrated Water Management Implementation Grant, January 2013
 - c. Safe Drinking Water State Revolving Fund Loan Program, Application for Planning Funds, Sultana CSD and Monson, January 2011
 - d. Safe Drinking Water State Revolving Fund Loan Program, Application for Construction Funds, Sultana CSD, February 2009
4. Sultana CSD – Water and Sewer Finances
5. City of Dinuba Water Rates
6. DBCP in Groundwater of the Fresno-Dinuba, California, by Kenneth D. Schmidt, 1986
7. February 20, 2014 Community Review Meeting Minutes
8. Sultana Water Supply Permit
9. Monson Planning Grant
10. Decision Trees
 - a. Overall New Sources Decision Tree
 - b. Exchanges / Contracting for Surface Water
 - c. Recharge of Local Area
 - d. Regional Facility (Water or Wastewater)
 - e. New Water Supply Well
 - f. Water Treatment Facility on Existing Water Supply Well
 - g. Conservation
 - h. Restrict Potable Water Deliveries from Agricultural or Large Turf Irrigation
 - i. Mitigate a Source of Contamination

8 COMMUNITY PILOT PROJECTS

Evaluation of Potential Community Pilot Projects

The goal of the community review process was to further evaluate and perform a specific pilot study review of several communities that face water supply challenges in order to ground truth the potential solutions identified and to help develop a roadmap to implement applicable alternative solutions. The roadmap that is developed with the assistance of the community review process will be useful to guide other communities considering the same types of solutions.

For each pilot study, a Pilot Project Stakeholder Advisory Group (PSAG) was formed to provide review of the pilot study, and advise on potential communities to provide outreach efforts as part of a community review process. Members of the PSAG for the New Source pilot study included representatives from CDPH, DWR, Central Valley RWQCB, Tulare County, Fresno County, Kings County, Kern County, Tulare County LAFCo, USDA, Rural Community Assistance Corporation (RCAC), California Rural Legal Assistance Foundation (CRLAF), United Way, as well as various water districts and community representatives.

The community review process involved conducting community review meetings to ground truth findings, to learn about what the residents in the community review focus area need and want, and to assess their thoughts regarding the proposed alternatives presented within the draft pilot study. Participants in the community review process included board members, owners, operators, and residents of communities specifically selected as having potential to implement a New Source type alternative.

SECTION EIGHT**PILOT STUDY**

8.1 Sultana Community Pilot Project**8.1.1 Description of Sultana Community Services District**

The Tulare County community of Sultana is located along Avenue 416 and roughly half way between the City of Dinuba and the town of Orosi. The railroad was built in the 1870's through the area now known as Sultana. The Sultana town site was not laid out until 1912, decades after the nearby town sites of Dinuba and Orosi were settled. Sultana was a shipping point for local farm growers and packing sheds. Currently, the community of Sultana has a one (1) post-office; one (1) elementary school; two (2) churches; ten (10) commercial businesses; and two (2) grocery store/gas station mini-marts that serve both of the communities of Sultana and Monson.

Staff

Sultana CSD has the following staff:

- One (1) Part-time Bookkeeper.
- One (1) Part-time Office Manager
- One (1) Part-time Water System Operator
- One (1) Part-time Sewer System Operator

The District employs one (1) part-time Office Manager that is accountable to the Board of Directors; who are responsible for setting water rates. Apparently the Office Manager fills the role of a General Manager. The District lacks the resources to hire a full-time manager and there is not a need for full-time management.

Since the District's water system has less than 200 connections, the system is monitored by the Tulare County Health & Human Services Agency, Tulare County Public Health Environmental Health Division. Tulare County is the Local Primacy Agency under the State Department of Public Health in monitoring compliance for and in enforcing EPA's Safe Drinking Water Act. The California Department of Public Health (CDPH) will assume Local Primacy responsibilities for Tulare County systems as of July 1, 2014.

Water System Description

Due to the drought of 1976-77 many private domestic wells in Sultana were going dry. In response, the community organized a Community Services District (District) that was formed in 1978. The District applied to the Farmers Home Administration (USDA) and received a 50/50 grant/loan to construct a community water system. A single well drilled at that time (Well No.1) supplied water to the community for many years. In the 1980's the District received CDBG funding and drilled a second well. This additional supply was important to both provide additional capacity as well as serving a backup source if one well went down. Unfortunately, the Well No. 1 became contaminated with nitrate. In 2005, Well No.1 was removed from service due to high Nitrate levels (59 mg/L). Additionally, Well No.2 has not been in operation since 2005 due to DBCP levels above

SECTION EIGHT**PILOT STUDY**

the MCL and overall poor well production. The nitrate concentration of Well No. 2 in 2012 was 43.9 mg/l. The District successfully applied for Safe Drinking Water Program funding from the State and received a grant to construct Well No.3 in 1996, which currently is the only source of potable water for the community. As of the date of this report, the District is operating with only one well, Well No.3. Well No.2 serves as a marginal back-up, albeit contaminated, source. The system is not equipped with a reliable backup source of water thus adversely affecting the reliability of the community's water supply. The District contracts with one (1) part-time individual to operate and maintain the District's water system.

Currently, the District's water system serves one-hundred and sixty (160) water connections providing water to two-hundred forty-two (242) residences; one (1) post office; nine (9) commercial establishments; two (2) gas station/grocery stores; one (1) church; one (1) packing house; and the Monson-Sultana School.

The water system is currently supplied by one primary active well (Well No.3) which was drilled in 1996 to a depth of 430 feet; has an annular seal to a depth of 250 feet with a 14-inch casing installed to a depth of 430 feet perforated between 260 and 420 feet. The well is equipped with a 60 hp oil lubricated turbine pump and 5,500 hydropneumatic tank. A natural gas generator is located at the well site to provide power when electrical service is interrupted. The District's backup well (Well No.2) was drilled to a depth of 358 feet; has an annular seal to a depth of 60 feet with a 14-inch casing installed to a depth of 332. This well was equipped with a 75 hp oil lubricated turbine pump and also a 5,500 gallon hydropneumatic tank.

Water pumped from the District's primary well (Well No.3) meets all Title 22 standards. However, the system's backup well (Well No.2) has produced water exceeding the DBCP Maximum Contaminant Level set by EPA and CDPH. Included in **Appendix I** is a table listing DBCP and nitrate levels from Well No. 2 from 1993 through September 2012. This table shows that Well No. 2 has produced water exceeding the DBCP MCL five (5) times over this period.

Wastewater System Description

In response to septic system problems, in the 1980's the District applied for and received funding through both the USDA and the SWRCB's previous Clean Water Grant Program to build a community sewer system and transport the wastewater to the Cutler-Orosi Wastewater Treatment Facility for treatment and disposal. In addition, the District contracts with one (1) part-time individual to operate and maintain the District's sewer collection system which includes two sewer lift stations.

The District also provides sewer service to all of the above water service users. The sewer system was constructed in the early 1980s. The sewer collection system consists of SDR-35 PVC mains. There is one sewer lift station in the community and another at the end of the collection system that pumps wastewater into a force main which transports the sewage to the Cutler Orosi Wastewater Joint Powers Authority (COWJPA) Wastewater Treatment and Disposal Facility. The District has entered into a

SECTION EIGHT**PILOT STUDY**

contract with the COWJPA that defines capacity, charges, and other terms of service for treating the wastewater.

Financial

Per the last decennial census to calculate median household income, the 2000 Census, the median annual income for households in Tulare County Census Tract 3.01 Block Group 1 that incorporates the community of Sultana, was calculated at \$30,987 or 65.2% of the statewide median household income at that time. Since then the US Census Bureau no longer asks the income question in the decennial census, but rather collects income data through the continually occurring American Community Survey (ACS) where a smaller sampling is done annually. This data is expressed as a 5-year adjusted average. For Sultana, this comparative data is for Census Tract 3.01 Block Group 1 for the 2005-09 ACS and since then the Sultana Census Designated Place (CDP).

The median annual household income for the Year 2000 Census and the past four rounds of the ACS (3 of which as a CDP) is expressed as:

Period	Area	MHI	Margin of Error	% of State MHI
2000	CT3.01BG1	\$30,987		65.2%
2005-2009	CT3.01BG1	\$42,321	+/- \$18,575	70.1%
2006-2010	CDP	\$44,250	+/- \$23,185	77.2%
2007-2011	CDP	\$30,956	+/- \$9,518	50.2%
2008-2012	CDP	\$31,528	+/- \$15,709	51.3%

It appears that the 2007-11 ACS data for the CDP is the most accurate. The margin of error is still at 30%, but this is more accurate than the prior 2006-10 and the later 2008-12 ACS data which both have margins of error of 50% or more. For this reason, Sultana can be viewed as a severely disadvantaged community with a median household income less than 60% of the statewide median.

Based on the 2007-11 ACS data, an estimated 44% of households have annual incomes less than \$25,000; and 61% of households have annual incomes less than \$35,000. The ACS data also indicates that 33.0% +/- 19.6% of Sultana residents live below the poverty line. As such, there is very little disposable income available to families who reside in the community.

SECTION EIGHT**PILOT STUDY**

The 2010 United States Census reported that Sultana had a population of 775. The racial makeup of Sultana was 315 (40.6%) White, 0 (0.0%) African American, 3 (0.4%) Native American, 6 (0.8%) Asian, 0 (0.0%) Pacific Islander, 424 (54.7%) from other races, and 27 (3.5%) from two or more races. 695 persons or 89.7% of the population identified themselves as Hispanic or Latino.

According to 2010 United States Census data, the average household size was 3.52 within 242 individual housing units, of which 75 (34.1%) were owner-occupied; and 145 (65.9%) were occupied by renters. The homeowner vacancy rate was 4.9%; the rental vacancy rate was 3.2%. 254 people (32.8% of the population) lived in owner-occupied housing units and 521 people (67.2%) lived in rental housing units.

Rates

The **Appendix I** includes some graphical representations of the District's Total Cash in the County Treasury, Water Fund Net Operating Income, Water Fund Cash Available, Sewer Fund Net Operating Income, and Sewer Fund Cash Available for the past 10 years. Although the District's sewer system operates only slightly at a loss, the District's water system operates at a deficit every year. The total cash available to the District is slightly below \$100,000, which is not sufficient to respond to any infrastructure emergency. In FY 2012-13 it was necessary for the District to make a short term loan of \$25,000 from the sewer fund to the water fund to help with cash flow. In addition, according to the District's 2012-2013 audit report, the District has a balance owed of \$43,721 and \$48,000 respectively for water and sewer bonds as of the end of the fiscal year.

Currently, the monthly flat water rate per household is \$27.13 per month, which is 1.1 percent of the community's median household income. The monthly sewer rate is \$40.02 dollars per month, which is 1.6 percent of the community's median household income. The District sends out bills for flat rate water and sewer charges by mail on a monthly basis.

Connection Fees

There are no additional connection fee structures in place at this time.

Previous Funding Applications

Four different funding applications have been submitted to various agencies for Sultana CSD.

- The North Tulare County Area Surface Water Treatment Application for Safe Drinking Water State Revolving Fund Pre-Planning Funds by the County of Tulare was submitted in November 2013.

SECTION EIGHT**PILOT STUDY**

- The Grant Application for funding through the Kings Basin Water Authority for Round 2 of IRWMP Proposition 84 Implementation funds administered by the California DWR was submitted in January 2013.
- The CDPH Safe Drinking Water State Revolving Fund Application For Monson by Sultana CSD for Planning Funds was submitted in February 2010.
- The CDPH Safe Drinking Water State Revolving Fund Application for Construction Funds was submitted in February 2009.

A copy of each of these Applications is included in **Appendix I**

8.1.2 Challenges Faced by Sultana Community Services District

The challenges faced by the Sultana Community Services District include:

- Disadvantaged Community
- A single water supply well that meets potable water quality regulations but is not sufficient for peak or fire demands
- A second water supply well that exceeds water quality regulations for nitrate and DBCP
- Unknown water demands
- Unknown water losses
- Undersized water distribution mains
- No water storage
- Local groundwater that has high nitrates and DBCP
- Minimal cash reserves
- The 2014 Drought has imposed additional challenges, including reduced surface water supplies, declining groundwater levels, increased costs of new wells, and increased potential of new agricultural wells that may draw upon the same groundwater resources as the District.

8.1.3 Goals of the Sultana Community Pilot Project

The goals of the Sultana Community Pilot Project included:

- Provide information to the community participants about the goals and objectives of the Tulare Lake Basin DAC study and the New Sources Pilot Study.
- Develop an understanding of the local water and wastewater challenges faced by the community.
- Provide preliminary alternative solutions identified in the New Sources pilot study.

SECTION EIGHT**PILOT STUDY**

- Obtain feedback on the preliminary alternative solutions identified.
- Provide recommendations to the community for future actions to consider.
- Develop Decision Trees that represent past and potential actions for Sultana CSD to consider.

8.1.4 Description of the Sultana Community Pilot Project**Authorization to Include Sultana CSD in the DAC Study**

Michael Taylor of Provost & Pritchard and Maria Herrera of Community Water Center attended a regularly scheduled Board Meeting of the Sultana Community Services District on October 3, 2013. Ms. Herrera and Mr. Taylor briefly described the Disadvantaged Community Study that was being conducted and requested the Sultana Community Services District authorize its inclusion in the Study through the Community Pilot Project process. The Board of Directors of the Sultana Community Services District authorized the participation.

Pilot Project Activities Summary

15. Obtain and review records
16. Field review – well, community
17. Meet with District and operations staff
18. Discussions with CDPH – regulatory and funding
19. Discussions with City of Dinuba
20. Review of Monson
21. Review of Northern Tulare County Regional Water Treatment Project alternative
22. Review sewer discharge agreement
23. Review past studies
24. Review past funding applications
25. Prepare draft Decision Trees
26. Conduct a Community Review Meeting
27. Summarize activities
28. Provide recommendations for District consideration

Community Review Meeting

A community meeting was held on February 20, 2014 at the Monson-Sultana Elementary School (minutes of the meeting are included as **Appendix I**). The meeting was attended by two Sultana CSD Board Members, residents of the Sultana community, Self-Help Enterprises, Community Water Center, and Provost & Pritchard.

SECTION EIGHT

PILOT STUDY

The meeting was organized and facilitated by Maria Herrera and Susana DeAnda of Community Water Center. Michael Taylor of Provost & Pritchard Consulting Group provided information on the overall Tulare Lake Basin Disadvantaged Community Study, a general description of Decision Trees, and the alternatives that may be viable for Sultana to consider addressing its water supply challenges. All attendees were encouraged to ask questions and provide any additional information for the study. The discussion was translated to Spanish during the meeting.

Each of the nine (9) generic water supply alternatives were described and discussed regarding the potential relevance to the community of Sultana.

Physical Consolidation

The potential of a physical connection to the City of Dinuba had been included in previous documentation. The issue was reviewed during this process. Discussions with the City Engineer indicated that from a technical perspective, a physical connection would be possible by extending a water main along El Monte (**Appendix I**).

In addition, physical consolidation projects are encouraged by funding and regulatory agencies. It may be possible for a consolidation project to be defined by the construction of a new City of Dinuba well southwest of the City, extending a new water main east along El Monte to the community of Sultana, construction of a water storage tank within Sultana, and potentially extending a water main and connection to the El Monte Mobile Home Park west of Dinuba (**Appendix I**).

It was apparent during the community review meeting that Sultana may prefer to explore the construction of a new water supply well for Sultana prior to consideration of a connection to the City of Dinuba. Primary considerations include potential loss of local control and the uncertainty of future water rates from the City of Dinuba.

The present water rates for the City of Dinuba are included in **Appendix I**.

Below is a table comparing Cutler, Dinuba, East Orosi, Orosi, and Sultana water and sewer rates.

System	Water Rate	Sewer Rate
Cutler PUD	\$28.00	\$28.00
City of Dinuba	\$20.20	\$22.63
East Orosi CSD	\$17.15	\$40.00
Orosi PUD	\$19.08	\$22.97
Sultana CSD	\$23.45	\$34.60

SECTION EIGHT**PILOT STUDY**

The potential of a sanitary sewer connection to the City of Dinuba was also discussed, however, specifics of such a connection were not pursued within this study.

Monson

Most discussions regarding water supply for the community of Sultana included consideration of potential consolidation with the area known as Monson. The County of Tulare has received a Planning Grant to perform hydrogeologic studies for a potential well for Monson. The presence of DBCP and nitrates in the local groundwater are a prime consideration for siting any new potable water supply well. A previous study of groundwater in the vicinity is included as **Appendix I**.

Exchanges/Contracting for Surface Water or other source.

The community is not near existing surface water conveyance facilities.

The community is near the City of Dinuba, and the possibility of contracting for water supply through a master meter is an alternative.

Recharge of Local Area

The community is not near existing surface water conveyance facilities.

Regional Facility

Sultana is an interested party for a potential regional surface water treatment plant that may be located in East Oroshi. A water supply for the potential plant has been acquired. The engineering firm of Keller Wegley prepared a study regarding the concept in 2007. Funding has been obtained for additional planning and definition of the potential surface water treatment plant and regional conveyance system. The current tasks being performed under the Planning Grant include confirming the water supply, confirming participants, defining potential capital and operating costs for the facilities and distributing the information to the potential participants (Oroshi, East Oroshi, Cutler, Sultana, Tulare County-Monson, Yettem, and Seville. It is anticipated that the Planning Study would be complete in 2014. The Alta Irrigation District would supply the water and could fill roles of treatment facility operator, water wholesaler to the participating districts, and water re-saler to individuals that may be adjacent to the future distribution system.

Future steps would include applications for funding of final construction documents and construction of the facilities.

New Water Supply Well

Sultana CSD has determined that the near term preferred alternative is to pursue the construction of a new water supply well. No potential well sites had been identified. It is

SECTION EIGHT**PILOT STUDY**

recommended that if the District decides to pursue a new well, that a hydrogeologic study of the area is performed to determine the location of viable well sites.

Water Treatment Facility

A water treatment facility for Well No. 2 would have to reduce both nitrate and DBCP. The treatment facilities required for these two constituents are mutually exclusive. In addition, the marginal production capacity of the well, insufficient property available for treatment facilities, additional operational costs, and the requirement to handle treatment byproducts do not make the consideration of a water treatment facility viable.

An ion exchange process may be the best option for nitrate removal in Sultana. The ion exchange process involves a special media that will remove nitrates from the water and store the nitrate in the media. When the media becomes incapable of removing any more nitrate, it must be regenerated. This regeneration is accomplished by pumping a concentrated salt solution (brine) through the media. This spent brine solution must be disposed of properly; either discharged to a wastewater treatment plant or hauled off site to a centralized brine treatment facility.

Pros – Water Treatment processes exist that can remove nitrates in the water regardless of nitrate concentrations in the raw water. Ion exchange is a relatively simple treatment process with no chemical addition or hazardous waste to dispose.

Cons – A water treatment plant would require a supplement to the existing Water Supply Permit, additional testing and reporting requirements, and additional water operator certificate requirements. Sufficient property would be required for the treatment facilities. The capital cost and ongoing O&M costs may be too high for the customers. Capital costs may also require some indebtedness if a grant is not available for the capital costs. All Central Valley wastewater treatment plants have an electroconductivity (EC) limit. The brine discharged from an ion exchange process is very high in EC and may cause issues at the wastewater treatment plant. The cost of alternative brine disposal (part of the O&M costs) may be too high for the customers.

The subject of well rehabilitation had been discussed with the District. However, information regarding any zone testing of Well No. 2 does not exist. Therefore, it is not recommended that this alternative is pursued.

Conservation

Water meters have several benefits for District consideration. In addition, current water meter technology allows for meters that can be read remotely. The District does not utilize water meters. Billing based on usage would result in water conservation as all customers would pay for water based on water used.

Pros – Encourages water conservation.

SECTION EIGHT**PILOT STUDY**

Cons – Would require a new rate structure that would include a base rate that would be billed regardless of how much water is used and then a per gallon rate for water used. The new rate structure may cause some water bills to increase which may adversely affect some customers.

Restrict Potable Water Deliveries from Agricultural or Large Turf Irrigation

The District may wish to consider metering the water use of the school to determine if the construction of a non potable water supply well for irrigation of the school landscaping would be viable. If so, the District may consider applying for funding for such a project.

All potable water use at the school would require a separate water distribution system from the non potable system.

The Monson Sultana Joint Elementary School is located within Sultana (See **Appendix I**).

Mitigate a Source of Contamination

This alternative does not apply to the circumstances of Sultana CSD.

8.1.5 Recommended Future Actions and Schedule

1. Monitor and record the water use of Well No. 3 and Well No. 2 daily.
2. Determine the standing water level in Well No. 3 and Well No. 2.
3. Update the Funding Application for a new water supply well with the additional consideration that the District does not have a sufficient water supply.
4. Identify potential water supply well and water storage sites.
5. Perform a hydrogeological study of the area to determine if potable water supply is available. Construct a test well to confirm the availability of sustainable potable water.
6. Proceed with funding and construction of a water supply well.
7. Consider adjustment of water rates. The District is in dire need of additional reserves and operating funds.
8. Consider applying for funding and installation of water meters.

The District should consider including the installation of new water meters that can be read remotely in any larger project. A new billing rate structure would need to be determined that would include a base rate to cover basic O&M costs that would be billed regardless of how much water is used and then a per gallon rate for water used. This would encourage water conservation within the District.

SECTION EIGHT

1. Consider prohibiting any new connections.
2. Consider establishing connection fees once a sustainable water supply is obtained.
3. Consider contracting for water service from the City of Dinuba.

The District should consider consolidation with the City of Dinuba when pursuing grant funding. Projects that include consolidation are strongly preferred by CDPH and tying consolidation into any water system improvements may result in a higher ranking for the project. The same may be true with Monson connect to the Sultana CSD water system.

1. Coordinate with Monson and Tulare County with any local hydrogeological investigations.
2. Maintain interest in the Northern Tulare County Safe Drinking Water Project for future water supply alternatives.

Financial analysis of any proposed projects would need to evaluate affordability, revenue sources, estimated capital costs, estimated operation and maintenance costs, estimated debt service and proposed rate adjustments, if needed, and their impact on the community.

During the feasibility study and alternatives analysis it is important to provide information to the public through public meetings and presentations. It is important for the community to understand and be involved with any changes to their water and wastewater systems. Due to the large Spanish speaking population in the community, it is important to have materials translated into Spanish and have interpreters available at any public meetings. An informed community may be more likely to become involved in the process and have a constructive voice in determination of any recommended improvements.



811
Know what's below.
Call before you dig.

PRELIMINARY
NOT FOR CONSTRUCTION
02/25/2009

PRELIMINARY ENGINEERING REPORT
SULTANA CSD
TULARE COUNTY

PROVOST & PRITCHARD
A PROFESSIONAL ENGINEERING FIRM
132 NORTH GARDEN STREET
TULARE, CALIFORNIA 93201-4342
819/833-1111
www.provostpritchard.com

DESIGN ENGINEER:

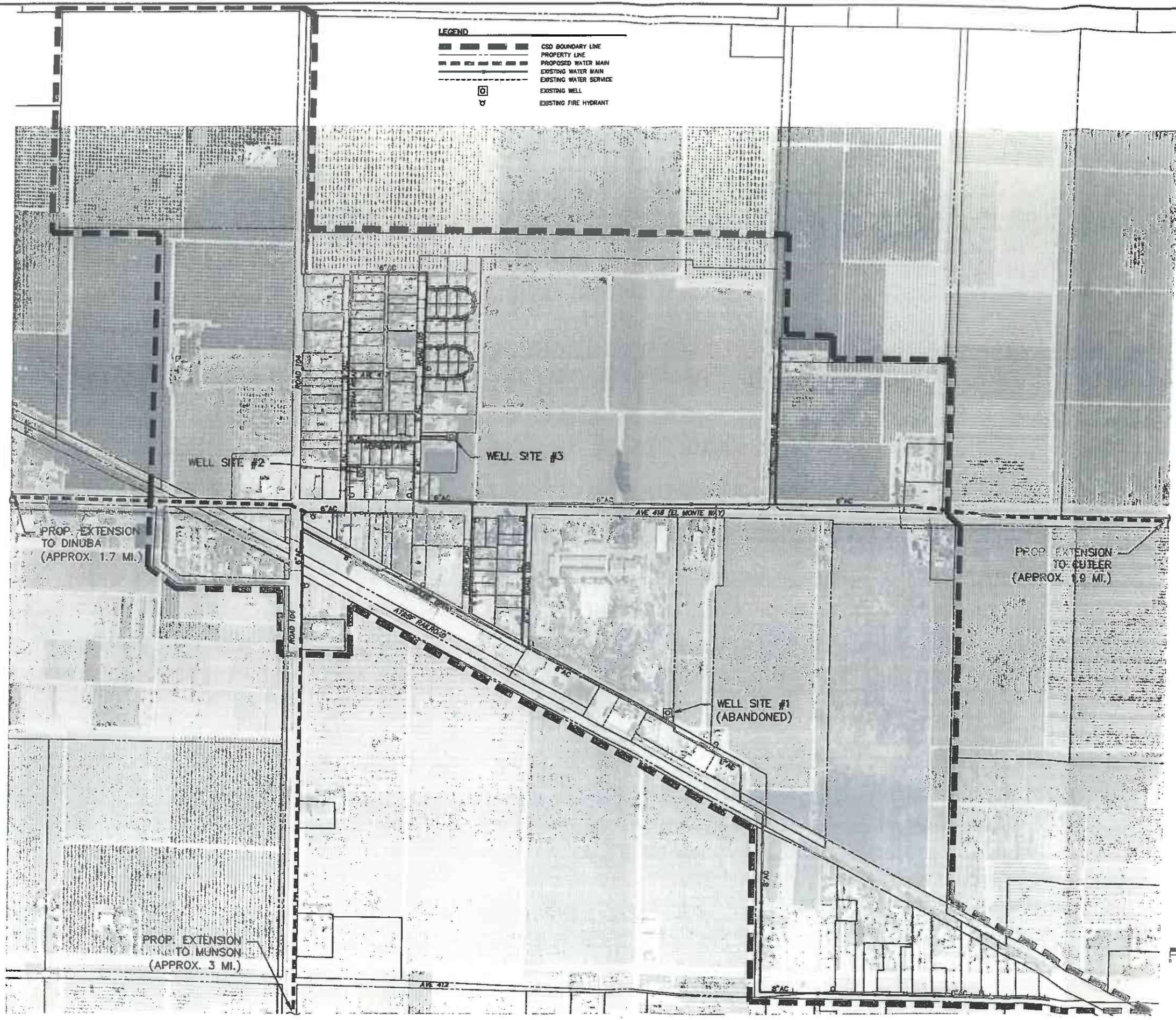
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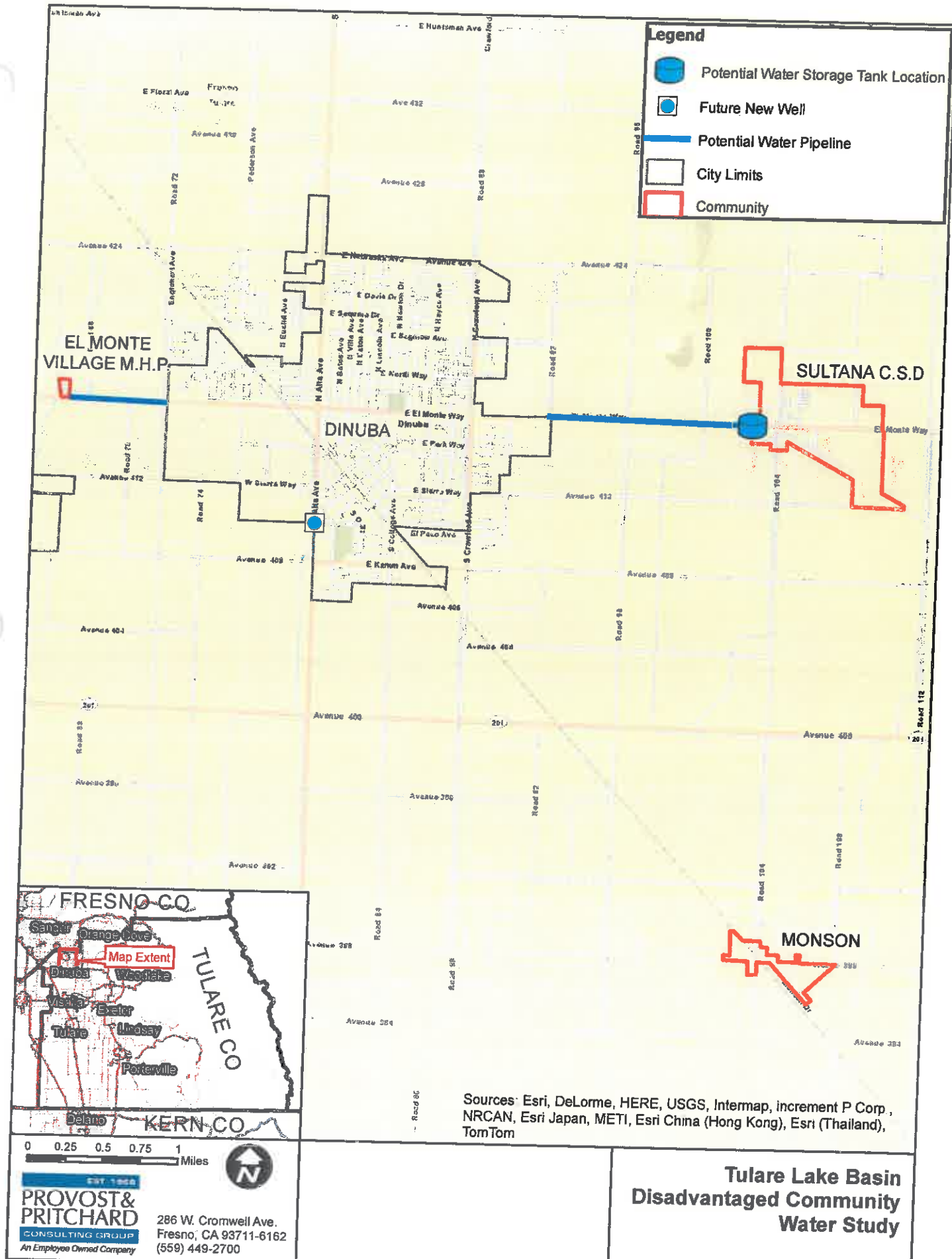
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SCALE: _____
DATE: 2-25-09
JOB NO: 194909W1
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SHEET
2 OF

FIGURE 2
EXISTING WATER SYSTEM

2/25/2009 1:25 PM V:\Clients\Sultana CSD-1949\194909W1-25-EXISTING WATER SYSTEM.dwg -Mike Porter

LEGEND
CSD BOUNDARY LINE
PROPERTY LINE
PROPOSED WATER MAIN
EXISTING WATER MAIN
EXISTING WATER SERVICE
EXISTING WELL
EXISTING FIRE HYDRANT







Source: Esri, DigitalGlobe, GeoEye, Earthstar USNA, USDA, USGS, AeroGRID, IGN, IGN, Swisstopo, and the GIS User Community

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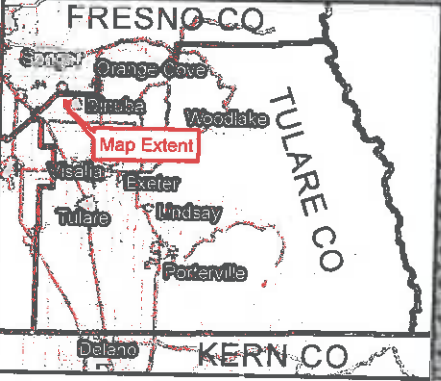
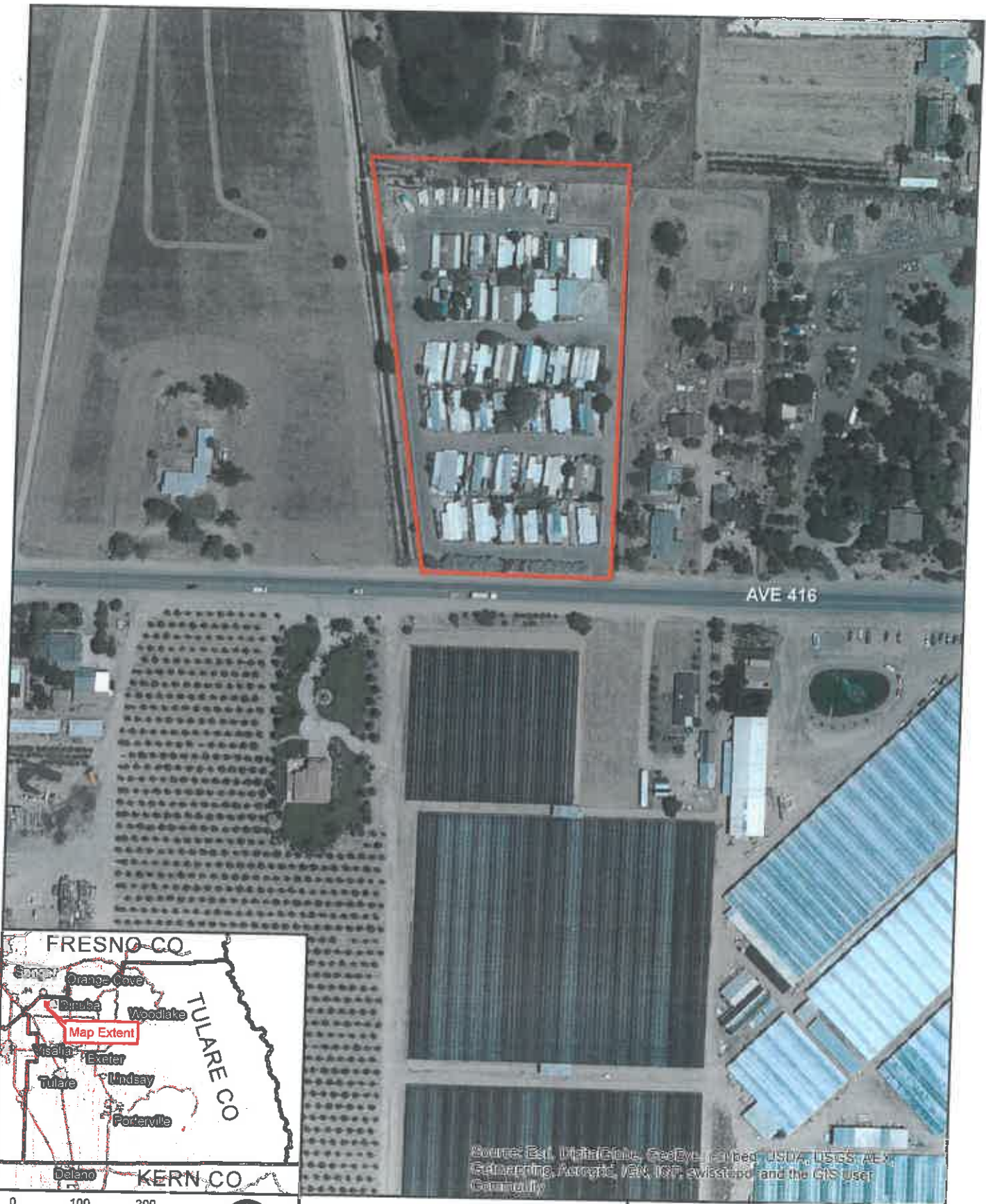
Community

PROVOST & PRITCHARD
CONSULTING GROUP
EST. 1988
An Employee Owned Company

286 W. Cromwell Ave.
Fresno, CA 93711-6162
(559) 449-2700

**Tulare Lake Basin
Disadvantaged Community
Water Study**

El Monte MHP



0 100 200 Feet

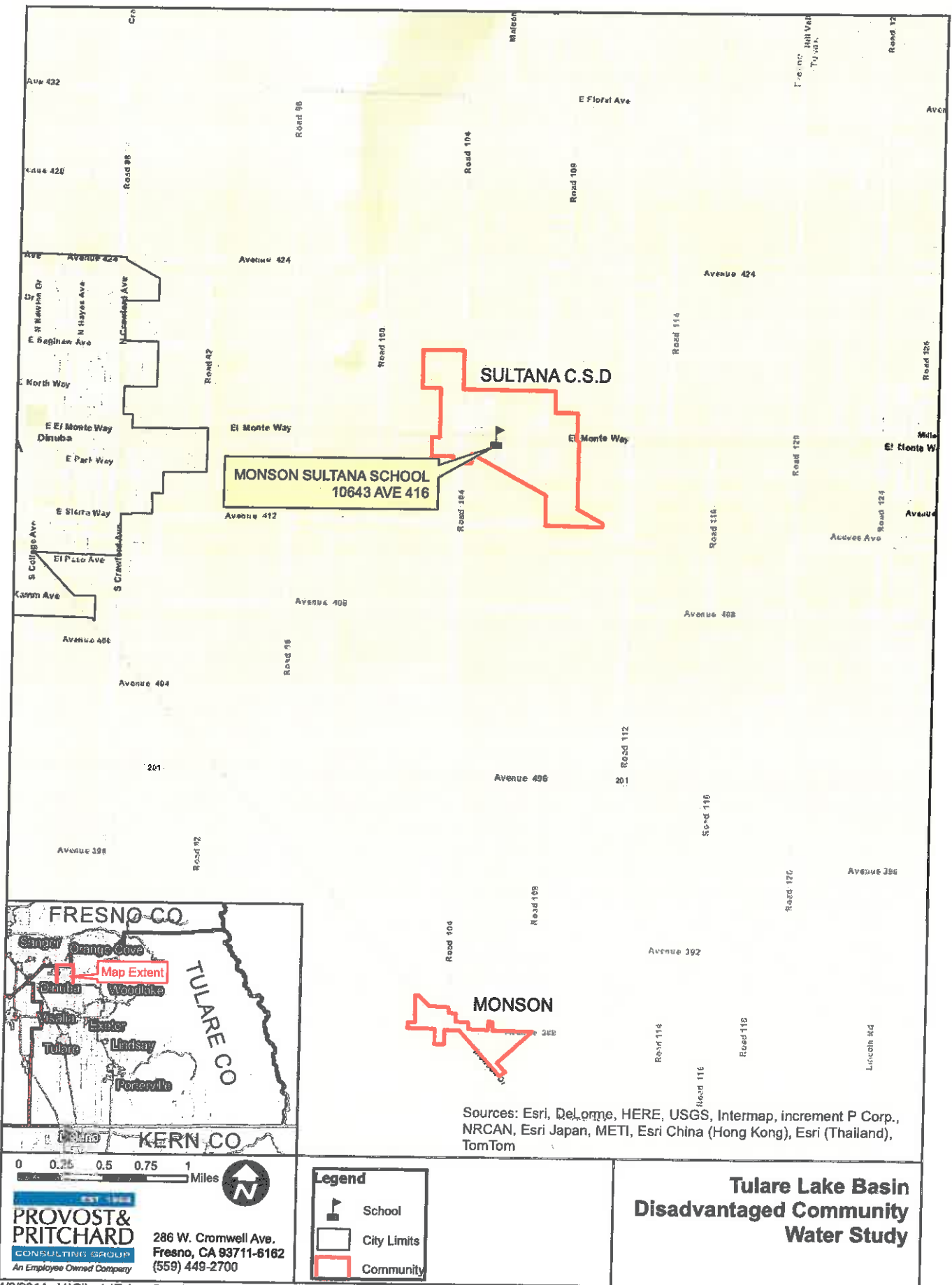
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(559) 449-2700

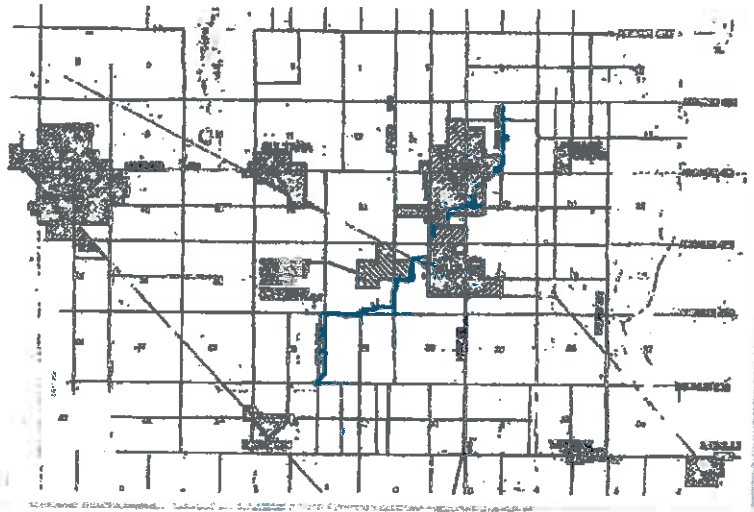
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Community

Tulare Lake Basin Disadvantaged Community Water Study



North Tulare County Area Surface Water Treatment



Application for Safe Drinking Water State Revolving Fund Pre-Planning Funds



By the
County of Tulare

November 2013





County of Tulare

November 5, 2013

BOARD OF SUPERVISORS

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Pete Vander Poel
District Two

Phillip A. Cox
District Three

J. Steven Worthley
District Four

Mike Ennis
District Five

✽

BOARD STAFF

Julie Martinez

Allison Pierce

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Michelle Baldwin
Chief Clerk

✽

Administration Bldg.
2800 West Burrel
Visalia, CA 93291

TEL: (559) 836-6000
FAX: (559) 733-6898

California Department of Public Health
Safe Drinking Water State Revolving Fund
1616 Capitol Avenue, MS 7418
PO Box 997377
Sacramento, CA 95814-7402

Re: 2013 Application for Pre-Planning Funding – North Tulare County Surface
Water Treatment Governance Structure

Attention: Technical Support Unit

The County of Tulare is pleased to submit the enclosed Application for Pre-Planning Funding to the California Department of Public Health for consideration of funding through the Safe Drinking Water State Revolving Fund. One paper copy and a digital copy (CD) are enclosed.

Please feel free to contact Laurie Mercer of our Resource Management Agency staff at 559-624-7000 if you have any questions.

Thank you for your consideration for funding community drinking water needs under this important new program.

Sincerely,

A handwritten signature in blue ink, appearing to read "Pete Vander Poel", is written over a faint, larger blue outline of the same signature.

Pete Vander Poel,
Chairman

Enclosures

cc: Joel Greathouse, CDPH Regional Funding Coordinator, 265 W. Bullard
Ave, Suite 101, Fresno, CA 93704



**RESOURCE
MANAGEMENT AGENCY
COUNTY OF TULARE
AGENDA ITEM**

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District Four

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District Five

AGENDA DATE: November 5, 2013 REVISED

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/leg(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Celeste Perez **PHONE:** (559) 624-7000

SUBJECT: A Grant Application Pursuant to the Pre-Planning and Legal Entity Formation Assistance Program for the North Tulare County Surface Water Treatment Plant Project

REQUEST(S):

That the Board of Supervisors:

1. Authorize submittal of a State of California, Department of Public Health, Safe Drinking Water State Revolving Fund, Pre-Planning and Legal Entity Formation Assistance Program grant application in an amount not to exceed \$250,000, to develop a form of governance for the North Tulare County Surface Water Treatment Plant Project; and
2. Authorize the Chairman of the Board to sign the completed application and accompanying documents on behalf of the County.

SUMMARY:

The County of Tulare has applied on behalf of a group of northern Tulare County water systems for grant funding under the State of California, Department of Public Health (CDPH), Safe Drinking Water State Revolving Fund (SRF) grant program for planning funds for the North Tulare County Regional Surface Water Treatment Planning Project. On October 8, 2013, a funding agreement between CDPH and the County was executed for a planning grant for this project in the amount of \$247,580 (Tulare County Agreement Number 26318). Unfortunately, this planning grant was not able to cover the costs of creating a governance structure for the implementation of this regional surface water treatment project.

CDPH is now requesting applications for a new Pre-Planning Program which is

SUBJECT: A Grant Application Pursuant to the Pre-Planning and Legal Entity Formation Assistance Program for the North Tulare County Surface Water Treatment Plant Project
DATE: November 5, 2013

intended to, among other things, fund water systems to look at consolidation options where there may be a benefit to multiple water systems sharing facilities and/or operations. The deadline for submission of Pre-Planning Program applications is November 8, 2013. Staff recommends applying to CDPH for these funds to complement the activities recently approved in the North Tulare Surface Water Treatment Plant planning grant. The maximum amount that can be applied for in Pre-Planning Program applications is \$250,000 per project. The amount requested for the North Tulare County Regional Surface Water Treatment Project is \$250,000.

If funded, the Pre-Planning grant will cover the costs of: facilitating a public participation and decision making process; assessing potential governance structures; performing a financial analysis of the recommended governance structure; forming the new governance entity; preparing and filing environmental documents related to the entity formation; payment of Local Agency Formation Commission (LAFCo) fees and other associated costs; project administration; and reimbursement for application costs.

Self-Help Enterprises (SHE) has prepared the Pre-Planning grant application on behalf of the County for the North Tulare County Regional Surface Water Treatment Pre-Planning Project. Self-Help Enterprises staff will be in attendance at the Board meeting to respond to any questions or concerns the Board may have.

FISCAL IMPACT/FINANCING:

All costs relative to the preparation and submission of the grant application are to be borne by Self-Help Enterprises or others.

There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The approval and submission of the grant application will assist the northern Tulare County water systems to meet the goal of providing adequate facilities for the protection of the public pursuant to the Safety and Security strategic initiation. Such an action would also support the Economic Well-Being and Quality of Life strategic initiatives.

SUBJECT: A Grant Application Pursuant to the Pre-Planning and Legal Entity
Formation Assistance Program for the North Tulare County Surface
Water Treatment Plant Project

DATE: November 5, 2013

ADMINISTRATIVE SIGN-OFF:

Britt L. Fussel
Digitally signed by Britt L. Fussel
DN: cn=Britt L. Fussel, o=CAWA,
email=bfussel@co.tulare.ca.us,
c=US
Date: 2013.10.29 07:33:48 -0700 **10/29/13**

Britt L. Fussel, P.E.
Assistant Director—Public Works
County Surveyor

BLF:

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment(s) Attachment A – Grant Application (with the Clerk to the Board)



ROD CHAPMAN, MD, MPH
Director & State Health Officer

State of California—Health and Human Services Agency California Department of Public Health



EDMUND G. BROWN JR.
Governor

SAFE DRINKING WATER STATE REVOLVING FUND PRE-PLANNING AND LEGAL ENTITY FORMATION ASSISTANCE PROGRAM

2013 APPLICATION FOR PRE-PLANNING FUNDING

Applicants must submit one complete paper copy and one digital copy (on a CD/DVD in Adobe .pdf or Microsoft Word .doc format) of the application and all required attachments and supporting documentation by mail to :

ATTN: TECHNICAL SUPPORT UNIT
California Department of Public Health
Safe Drinking Water State Revolving Fund Program
P.O. Box 987377
Sacramento, CA 95898-7377

APPLICATION DUE DATE: NOVEMBER 8, 2013 (post marked)

For assistance and application guidance please contact Kim Dinh at (916) 552-8127 or Kim.Dinh@cdph.ca.gov
or your local Regional Funding Coordinator (RFC):

<http://www.cdph.ca.gov/programs/Documents/DDWEM/Original/DistrictMapCDPH.pdf>

APPLICANT (Please print or type)

Name of the Applicant (Name of entity applying for funding)

County of Tulare

Location of the Project (define geographic area and/or identify affected community)

North Tulare County in the vicinity of Cutler and Ornel and surrounding area

Title of the Project

North Tulare County Regional Surface Water Treatment Plant

County

Tulare

Authorized Representative*

Pete Vander Poel

Title

Chairman

Address (number, street)

2200 West Burrell Avenue

City

Visalia

ZIP code

93291

Office Telephone

(559) 636-5000

e-mail

pvanderpoel@co.tulare.ca.us

Mobile Telephone

(559) 786-5332

Fax

(559) 786-6888

*Authorized Representative: Identify the person who has the authority to sign documents pertaining to this 2013 application and funding agreement for Pre-Planning funds. If there is a change of the authorized representative prior to final execution of the funding agreement, CDPH must be notified immediately in writing with a copy of a new resolution.

APPLICATION CERTIFICATION

I declare under penalty of law the following:

- The truthfulness of all representations in this application;
- The individual signing the form has the legal authority to submit this application on behalf of the applicant;
- There is no current, threatened or pending litigation that may impact the financial condition of the applicant or its ability to complete the proposed Project;
- The applicant will comply with all terms and conditions identified in this application if selected for funding; and
- The applicant has legal authority to enter into a contract with the State.

Signature:

Pete Vander Poel

Date:

11/5/13

Title:

Pete Vander Poel, Chairman

Legal Name of the Applicant

County of Tulare

ADDITIONAL PROJECT CONTACT INFORMATION (Use additional sheets as necessary)

List additional people if necessary that may be contacted for the Project. This may include project managers, administrative staff, professional contractors, and individuals filling out this application, etc.

Additional Project Contact <u>Britt Fussel</u>		Title/Project Role <u>Assistant Director of Public Works</u>	
Address (number, street) <u>5961 S. Mooney Blvd.</u>	City <u>Visalia</u>	ZIP code <u>93277</u>	Office Telephone <u>(559)624-7000</u>
e-mail <u>BFussel@co.tulare.ca.us</u>	Mobile Telephone ()	Fax <u>(559)730-2653</u>	

Additional Project Contact <u>Laurie Mercer</u>		Title/Project Role <u>Grants Manager</u>	
Address (number, street) <u>5961 S. Mooney Blvd.</u>	City <u>Visalia</u>	ZIP code <u>93277</u>	Office Telephone <u>(559)624-7000</u>
e-mail <u>LMercer@co.tulare.ca.us</u>	Mobile Telephone ()	Fax <u>(559)730-2653</u>	

Additional Project Contact <u>Peggy O'Connor</u>		Title/Project Role <u>Grants Specialist</u>	
Address (number, street) <u>5961 S. Mooney Blvd.</u>	City <u>Visalia</u>	ZIP code <u>93277</u>	Office Telephone <u>(559)624-7000</u>
e-mail <u>POconnor@co.tulare.ca.us</u>	Mobile Telephone ()	Fax <u>(559)730-2653</u>	

ORGANIZATION TYPE OF THE APPLICANT (Use additional sheets as necessary)

Specify the Organization Type of the Applicant:

Public Organization <input type="checkbox"/> Municipality <input checked="" type="checkbox"/> County Agency <input type="checkbox"/> Special District <input type="checkbox"/> Irrigation District <input type="checkbox"/> Other: _____	Private Organization <input type="checkbox"/> Incorporated Mutual <input type="checkbox"/> Non-Profit Organization - Federal Tax ID #: _____ <i>Note: Non-profit organizations must include the appropriate IRS non-profit Federal Tax ID number.</i>
--	---

APPLICANT RESOLUTION (OR OTHER AUTHORIZING DOCUMENT APPLICABLE TO YOUR ENTITY)

The applicant must submit a resolution from the applicant's governing body designating the authorized representative and authorizing that individual to apply for SDWSRF Pre-Planning funds, sign a funding agreement, sign a Budget and Expenditure Summary, sign claim forms and a final release. (See sample resolution at the end of this application.)

1. Resolution Status:	<input type="checkbox"/> Pending, copy to be submitted when approved by governing body	<input checked="" type="checkbox"/> Approved, copy attached
-----------------------	--	---

If the resolution/other authorizing document has been approved by the applicant's governing body, attach a copy of the resolution/authorizing document to the application. If the authorization is pending, state the date that the authorization will be approved and any other information on its status. The resolution/authorizing document should be submitted to CDPH as soon as it is finalized.

2. Provide any additional information on the resolution status (i.e., date scheduled for approval).

Resolution adopted at a Regular Meeting of the Board of Supervisors of Tulare County on 11-5-2013.

WORK PLAN

The work plan consists of two parts:

Part A is in report format, questions and topics to be considered are provided below. Please provide relevant and concise details in your responses.

Part B is intended to be a task oriented overview. Please use the supplied template.

The work plan must be a concise, responsive, and well-developed plan such that the applicant will be ready to proceed with implementation of work plan activities if funding is awarded. Refer to the "Solicitation for 2013 Pre-Planning Applications" for a list of eligible and ineligible Project components: www.cdph.ca.gov/services/funding/Pages/Pre-Planning.aspx

Note: A "Project" for the purposes of the 2013 Pre-Planning application is limited to activities related to assisting communities with existing drinking water quality or quantity public health problems in the exploration and formation of an entity with the required legal authority to enter into a contract with the State for SDWSRF planning or construction funding. These funds are not intended to be used for activities which are eligible for funding under SDWSRF planning or construction projects.

WORK PLAN – PART A

1. PROJECT PURPOSE

- a. Provide a description of the Project, issues to be addressed and the goals to be achieved. The objectives should be specific, attainable, and relevant to successful completion of the Project. Discuss information relevant to the success of the Project.

If funded, the Pre-planning grant will cover the costs of facilitating a decision making process; assessing potential governance structures; performing a financial analysis of the recommended governance structure; forming the new governance entity; payment of LAFCo fees and other associated costs; project administration and reimbursement for application costs.

- b. Describe the Project location. This should include a general description of the affected area and the county in which the affected area is located. **Attach a map identifying the specific geographical area.**
The proposed project area is in northern Tulare County in the Cutler-Croci and surrounding area.
- c. Attach a parcel map that shows the location of homes and/or businesses included in the Project, if available.
N/A. This is a regional consolidation entity analysis and formation that encompasses existing community water system providers, so there is no need to indicate at least 15 parcels will benefit from this process in this large area.

2. BACKGROUND

Identify the drinking water public health problem in the affected community. Questions to address, if applicable, are as follows:

- a. What is the source of water (domestic well or surface water)?

The current source of drinking water in this area is entirely ground water. The proposed project would provide an analysis of providing a governance structure (and its formation) for the operation of a regional water treatment plant that would treat surface water through the Alta Irrigation District.

- b. What is the contaminant(s) (if applicable)?

Within the greater Cutler-Orosi area, nitrate and DBCP are the primary contaminants of drinking water provided from the area's ground water.

- c. What is the contaminant concentration level(s) (if applicable)? Provide the number of samples collected per parcel and range of detected concentrations, if available. Describe how the results represent the defined geographic area.

There is considerable information available on water quality in the area in and around Cutler and Orosi. Here is a listing of contaminants in the area:

Cutler Public Utility District-

The Cutler Public Utility District is supplying its roughly 1,200 connections, 1,138 dwelling units and 5,000 residents from two active wells. The community of Cutler is a severely disadvantaged community with a median annual household income of \$32,940 +/- \$6,474 (ACS 2007-11) which is 53.4% of the statewide median. Of the two active wells, one well produces about 450 gpm that has water quality of less than half the nitrate MCL. The District's other active well produces about 900 gpm with nitrate levels over half the MCL. The District has one standby well (Well #5410001-004) that has exceeded the nitrate Maximum Contaminant Level (MCL) which is also contaminated with the pesticide DBCP. The District has two inactive wells that are off line from the system that have exceeded the nitrate MCL (Wells #5410001-001 and 002).

East Orosi Community Services District-

The East Orosi Community Services District is supplying its roughly 115 connections, 115 dwelling units and 600 residents from two active wells. The community of East Orosi is a severely disadvantaged community with a median annual household income of \$29,938 +/- \$19,398 (ACS 2007-11) which is 48.6% of the statewide median. Of the two active wells (Wells #5401003-001 and 002), each well produces about 250 gpm and each well has water quality that at times exceeds the nitrate Maximum Contaminant Level (MCL). The District has one inactive well that is off line that consistently exceeded the nitrate MCL.

Community of Monson-

The unincorporated Tulare County community of Monson consists of approximately 36 homes and is provided water from private domestic wells many of which produce water exceeding the Maximum Contaminant Level for nitrate of 45 ppm. Recent samples (2012 and 2013) from local wells indicate nitrate levels of up to 130 ppm, averaging 63 ppm with 61% of the 31 wells tested exceeding the Maximum Contaminant Level for nitrate of 45 ppm. In addition, 29% of the wells sampled tested positive for total coliform bacteria. Also, historical nitrate sampling data from the Monson Market well indicates nitrate levels from 2003 to 2013 consistently over the MCL averaging 69 ppm.

Orosi Public Utility District-

The Orosi Public Utility District is supplying its roughly 1,700 connections, 2,070 dwelling units and 8,770 customers from two active wells. The community of Orosi is a severely disadvantaged community with a median annual household income of \$35,512 +/- \$4,470 (ACS 2007-11) which is 57.6% of the statewide median. Of the five active wells, Wells #4 and #5 each produce about 525 gpm that has water quality of less than half the nitrate Maximum Contaminant Level (MCL); Wells #7 and #8 each produce about 700 gpm with nitrate levels over half the MCL; and Well #10 produces about 800 gpm that has water quality of less than half the nitrate MCL. The District has one inactive well (Well #5) that is physically disconnected from the system where the pump has been removed that has exceeded the nitrate MCL (#5410008-005).

Seville Water System-

The County of Tulare as Temporary Receiver of the Seville Water System is supplying its roughly 90 connections, 115 dwelling units, school and 480 residents from one active well. The community of Seville is a severely disadvantaged community with a median annual household income of \$14,000 (2007 CSU Fresno/Self-Help Enterprises Survey) which was 28.6% of the statewide median at the time. The water system's one active well which provides water for the entire community, at times, produces water that exceeds the Maximum Contaminant Level (MCL) for nitrate. The water system has no back-up source of supply.

Sultana Community Services District-

The Sultana Community Services District is supplying its roughly 190 connections, 242 dwelling units and 775 residents from two active wells. The community of Sultana is a severely disadvantaged community with a median annual household income of \$30,956 +/- \$9,518 (ACS 2007-11) which is 50.2% of the statewide median. The District has one active well (Well #3) which provides water for the entire community. The District has a standby well (Well #2), which produces water exceeding the Maximum Contaminant Level (MCL) for DBCP and is barely under the MCL for nitrate. The District has placed Well #1 as inactive due to nitrate contamination over the MCL.

Yettam Water System-

The County of Tulare County Service Area #1 Yettam Zone of benefit is supplying its roughly 60 connections, 60 dwelling units, school and 200 residents from two active wells. The community of Yettam is a severely disadvantaged community with a median annual household income of \$24,917 +/- \$18,061 (ACS 2007-11) which was 40.4% of the statewide median. The water system has two active wells. Water from Well #2 (#5403023-002) meets the nitrate Maximum Contaminant Level (MCL) but has a nitrate level just over half the MCL. Well #1 (#5403023-001) produces water that regularly exceeds the (MCL) for nitrate. Water from both wells can be blended to meet water quality standards.

- d. Describe the public health problem and explain how it fits into an SDWSRF Category A-G. Attach any available supporting documentation.

Consider the following example responses:

- Water quality testing results indicate elevated nitrate concentration levels, including some that exceed the MCL. Documentation attached includes a list of wells serving the affected area, water quality sampling results of a representative number of these wells, and verifies groundwater sources are scattered throughout the community, indicating the problem is widespread. Therefore we believe this would satisfy the requirements for a Category F ranking.
- The community was constructed in a hard rock area, the geology of which is known to cause the limited production of water in wells. In recent years the community has faced an increasing water quantity problem. Documentation attached lists parcels in the affected community and indicates those with a considerable decrease in pumping rates, including some wells that have gone dry. It is our understanding this supports a Category E ranking.

The primary public health problem issue to be addressed in the greater Cutler-Orosi area is nitrate contamination. Water quality testing results from East Orosi, Yettam, Seville and Monson indicate nitrate concentrations over the MCL in at times in all of these water supplies. The back-up well for Sultana produces water exceeding the MCL for DBCP. The attached documentation verifies that wells serving this area have exceeded the nitrate MCL indicating that the problem is widespread. Therefore, we believe this documentation satisfies the requirements for a Category "F" ranking. In addition, the back-up well for Sultana produces water exceeding the MCL for DBCP. The attached documentation verifies that Sultana's Well #2 exceeds the DBCP MCL. Therefore, we believe this documentation satisfies the requirements for a Category "G" ranking.

1. COMMUNITY SUPPORT

Community support is crucial to the successful completion of your Project. Please use the below section to demonstrate the extent of your public outreach and the public's response to it. A *Sample Acknowledgement Form* has been provided at the end of this application for your use. (Note that points are awarded based upon the degree of community support received. Only property owner(s) of developed parcels can commit to participating as that is the person(s) with the legal authority to bind the property.)

- a. Has the governing entity to be formed already been determined?

No

If yes, please describe the steps taken to determine the entity, any pre-formation activities and attach any supporting documentation (if applicable).

<u>N/A</u>

- b. Have the steps to form the selected governing entity been identified? ☐ YES ☒ NO

If yes, have the tasks to accomplish the formation been included in Part B of the work plan? ☐ YES ☒ NO

Include any comments on the selected governing entity or its formation or governance, if necessary, in the box below.

<u>No governing entity has not been selected. This will be evaluated in the proposed Pre-planning project. Due to the variation of public entities that own and operate community water systems in the potential service area and due to the need to identify a potential entity now before this issue has been vetted through this pre-planning process, the formation of a joint powers authority between the various existing entities will be the presumed entity to formulate for budgetary purposes. It should be noted that if a new governance structure that will require LAFCo involvement is chosen through the pre-planning process, the cost of formation will be significantly higher (LAFCo and other fees; election costs; CEQA requirements costs added)</u>

- c. Is there written proof of support by affected property owners to be part of the Project? ☒ YES ☐ NO

If yes, please describe the steps taken and attach any supporting documentation.

<u>This box was checked yes, though the response is not necessarily applicable. The proposed Pre-Planning work involves existing public bodies which have approved and executed the attached MOU. All of the MOU parties already exist as legal entities that separately own and operate community water systems in the potential service area of the the proposed regional surface water treatment facility.</u>

- d. If the applicant has conducted public outreach or held community meetings to gauge support of the Project, describe those actions in detail and attach any relevant supporting documentation.

The Alta Irrigation District has contacted various stakeholders including the boards that represent the various community water systems in the regional surface water treatment facility's potential service area. This outreach resulted in the execution of a Memorandum of Understanding (MOU) between the County of Tulare (representing Yettem and Seville water systems), Oroqui PUD, Cutler PUD, East Oroqui CSD, Sultana CSD and the Alta Irrigation District. The County of Tulare and the local Boards have discussed the proposed project in open public meetings. The proposed project is consistent with the Upper Kings Basin Integrated Regional Water Management Authority goals and objectives. In addition, a local NGO, Community Water Center has met with residents in the area and discussed the proposed project with residents representing several of the affected communities. At the meetings, residents acknowledged their understanding that groundwater contamination is a problem for many wells in the area and voiced their support for securing a sustainable source of potable water for the region and a sustainable governance structure that would efficiently and affordably provide water to the region.

4. **PERSONNEL**

Applicants may use outside professional services or in-house staff to complete the tasks and deliverables identified in Part B of the work plan. In any case, it is the applicant's responsibility to ensure qualified and competent staff is assigned. Please note that several points are awarded based upon your diligence in this regard. Guidance on procurement of professional services can be found on our website at:

<http://www.cdph.ca.gov/cert/cdrinkingwater/Documents/Funding/CaliforniaGuidetoSelectEngineeringFirm082012.doc>

- a. Will any tasks identified in Part B of the work plan be contracted out?

Yes. Consultant services for Task 1 (Facilitate Decision Making Process); Task 2 (Assess Potential Governance Structures); and Task 3 (Perform Financial Analysis) are proposed to be undertaken by a combination of at least two nongovernmental organizations experienced in outreach and facilitation of water issues. The County has received proposals from Rural Community Assistance Program and a statement of qualifications from Community Water Center to perform these tasks. The County has also received a statement of qualifications from Self-Help Enterprises to perform a portion of Task 5 (Project Administrative Services) related to the proposed project.

If professional services provider(s) have been selected, provide documentation which defines the cost structure (hourly fee vs. project fee), cost overrun containment, due dates, services to be performed, deliverables if applicable, etc. Include information on the provider's experience, clients served, etc. (Resumes may be attached to your application.)

The County will be utilizing the Resource Team of the Tulare County Counsel's office to perform legal services related to the proposed project. County Counsel staff has over 175 years of experience related to special district and other local government affairs. (see attached qualifications.

- b. Describe the process that will be used to assure services are engaged on the basis of demonstrated competence and qualifications for the types of services to be performed. Include personnel expertise, experience (including unique contributions of each member or partner in the Project to achieving its overall purpose and objectives), proposed management, etc.

The County will seek and enter into contract with consultants that have demonstrated competence and qualifications to deliver the services needed to accomplish this pre-planning project. In addition, the County will utilize its own staff in combination with Self-Help Enterprises that are experienced in administering state and federal grant contracts to administer this grant. The County has a procurement policy that requires the County to undertake a request for proposals (RFP) or qualifications (RFQ) process if a consultant contract is to exceed \$100,000. In the case of this project where no single consultant's contract is estimated to exceed \$100,000, the RFP or RFQ process will probably not be necessary. The County has a long history of undertaking and successfully completing grant funded projects as shown in the attached background information.

- c. For the in-house staff which will be used, provide a list of those staff positions by title. Identify the staff's annual salary, percentage of time assigned to the Project, total cost for the budget period, and project role. Compensation paid for employees engaged in the work activities must be consistent with payments for similar work within the applicant organization. Note that for salaries to be allowable as a direct charge to the Pre-Planning grant, a justification of how that person will be directly involved in the Project must be provided. General administrative activities/duties such as answering telephones, filing, typing, or accounting duties are not considered acceptable. (Attach the list of staff to your application, if applicable.) Below is a sample computation for in-house personnel:

Position/Title	Annual Salary	% of Time Assigned to Project	Cost
Project Manager	\$50,000	30%	\$15,000
Legal Counsel	\$175 per hour	20 hours	\$3,500
(for sample purposes only)			

Complete the following for the proposed Project:

Position/Title	Annual Salary	% of Time Assigned to Project	Cost
See attached spreadsheet			

Note: this table is editable – please add rows as needed.

- d. Fringe Benefits for In-house Staff – Identify the percentage used and the basis for its computation. Only report fringe benefits for the staff identified in 4c above and for the percentage of time or hours devoted to the Project. Fringe benefits include but are not limited to the cost of leave, employees insurance, pensions, and unemployment benefit plans. You should not combine the fringe benefit costs with direct salaries and wages in the personnel cost identified in 4c above.

The total benefit rate for staff in the grants division is 56.18%.

- e. Indirect/overhead costs – Similar to fringe benefits, identify indirect/overhead costs associated with the Project and explain the basis for computation.

No County indirect costs for administrative staff will be charged to the grant project if approved.

- f. Travel – Explain the need for any travel. Mileage costs are limited to the federal reimbursement rate in affect at the time travel occurred.

It will be necessary for staff to travel to preplanning area to meet with local boards. In addition, it will be necessary for staff to travel to the offices of local government and the appropriate CDPH District office. Mileage payments to County employees are limited to the federal reimbursement rate. In addition, travel costs for facilitation services will be held to federal reimbursement rates for lodging and per diem.

WORK PLAN – PART B

Instructions: Please use the template provided below to identify the Project tasks to be performed. Include specific deliverables, timelines, costs, and assigned personnel (by title or other, not by name) for each task and a brief description of their responsibilities.

WORK PLAN – PART B NORTH TULARE COUNTY REGIONAL SURFACE WATER TREATMENT PROJECT APPLICATION

APPLICANT: County of Tulare

PROJECT TASKS	DELIVERABLES	PERSONNEL	CONSULTANT	OTHER EXPENSES	TIME TO COMPLETE	COST
Task 1: Facilitate Decision Making Process	<ul style="list-style-type: none"> a. RCAC meets with Tulare County; creates list of names, organizations contacted. RCAC meets with stakeholders to discuss potential project impacts and outcomes. b. RCAC sets a minimum of 8 meetings to facilitate a regionalization process involving stakeholders and decision makers. c. RCAC holds public meetings, and creates educational materials and distributes in decision makers and stakeholders. d. RCAC coordinates, facilitates and helps guide stakeholder decision making process to identify long term solutions. 	County Counsel	RCAC / CWC / Engineer / Attorney	Supplies for Meetings	6 months	\$118,283
Task 2: Assess Potential Governance Structures	<ul style="list-style-type: none"> a. RCAC assesses possible governance structures with results of assessment available b. RCAC develops work plan c. RCAC will coordinate through routine communication with partners to integrate the public outreach process into the work plan. 	County Counsel	RCAC / CWC / Attorney		8 months	\$41,919
Task 3: Perform Financial Analysis	<ul style="list-style-type: none"> a. RCAC develops and completes financial plans for existing systems. b. RCAC makes recommendations to Tulare County. c. RCAC provides Tulare County with an assessment of the TMF for the emerging governance structure. 	County Counsel	RCAC / Engineer		12 months	\$49,025
Task 4: Formation of New Governance Structure	Legal description of entity boundary; Attendance at LAFCo Hearing(s) Formation of Entity and payment of fees to LAFCo and State Board of Equalization.	County Counsel	Engineer / Attorney	LAFCO/State Board of Equalization Fees	18 months	\$11,169
Task 5: Project Administrative Costs	Provide administrative services related to management of project teams, coordinating and payment of consultants, preparation of claims, etc.	County Counsel Peggy O'Connor / Diana Poole / Laurie Mercer	Self-Help Enterprises		On going	\$22,803
Task 6: Costs associated with Preparation of Pre-Planning App	Preplanning Application deemed complete by CDPH.	County Counsel Peggy O'Connor / Diana Poole / Laurie Mercer	Self-Help Enterprises		Prior to submission of app	\$10,072
TOTAL COST AND TIME TO COMPLETE						\$250,000

Line Item	1997-1998		1998-1999		1999-2000		2000-2001		2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2024-2025		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2033		2033-2034		2034-2035		2035-2036		2036-2037		2037-2038		2038-2039		2039-2040		2040-2041		2041-2042		2042-2043		2043-2044		2044-2045		2045-2046		2046-2047		2047-2048		2048-2049		2049-2050		2050-2051		2051-2052		2052-2053		2053-2054		2054-2055		2055-2056		2056-2057		2057-2058		2058-2059		2059-2060		2060-2061		2061-2062		2062-2063		2063-2064		2064-2065		2065-2066		2066-2067		2067-2068		2068-2069		2069-2070		2070-2071		2071-2072		2072-2073		2073-2074		2074-2075		2075-2076		2076-2077		2077-2078		2078-2079		2079-2080		2080-2081		2081-2082		2082-2083		2083-2084		2084-2085		2085-2086		2086-2087		2087-2088		2088-2089		2089-2090		2090-2091		2091-2092		2092-2093		2093-2094		2094-2095		2095-2096		2096-2097		2097-2098		2098-2099		2099-2100		2100-2101		2101-2102		2102-2103		2103-2104		2104-2105		2105-2106		2106-2107		2107-2108		2108-2109		2109-2110		2110-2111		2111-2112		2112-2113		2113-2114		2114-2115		2115-2116		2116-2117		2117-2118		2118-2119		2119-2120		2120-2121		2121-2122		2122-2123		2123-2124		2124-2125		2125-2126		2126-2127		2127-2128		2128-2129		2129-2130		2130-2131		2131-2132		2132-2133		2133-2134		2134-2135		2135-2136		2136-2137		2137-2138		2138-2139		2139-2140		2140-2141		2141-2142		2142-2143		2143-2144		2144-2145		2145-2146		2146-2147		2147-2148		2148-2149		2149-2150		2150-2151		2151-2152		2152-2153		2153-2154		2154-2155		2155-2156		2156-2157		2157-2158		2158-2159		2159-2160		2160-2161		2161-2162		2162-2163		2163-2164		2164-2165		2165-2166		2166-2167		2167-2168		2168-2169		2169-2170		2170-2171		2171-2172		2172-2173		2173-2174		2174-2175		2175-2176		2176-2177		2177-2178		2178-2179		2179-2180		2180-2181		2181-2182		2182-2183		2183-2184		2184-2185		2185-2186		2186-2187		2187-2188		2188-2189		2189-2190		2190-2191		2191-2192		2192-2193		2193-2194		2194-2195		2195-2196		2196-2197		2197-2198		2198-2199		2199-2200		2200-2201		2201-2202		2202-2203		2203-2204		2204-2205		2205-2206		2206-2207		2207-2208		2208-2209		2209-2210		2210-2211		2211-2212		2212-2213		2213-2214		2214-2215		2215-2216		2216-2217		2217-2218		2218-2219		2219-2220		2220-2221		2221-2222		2222-2223			
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Examples of Work Plan Tasks:

Identification of potential water source:

- Feasibility study to identify sources of water for a community water system which would serve the affected area. Your plan might describe the actions to be taken such as an analysis of existing and/or potential water sources, and whether a particular source is a viable option for the community.
- If a potential source is an existing nearby PWS, provide the name of that PWS and identify documentation and/or agreements to be generated in this Project to provide water service to the affected community.
- If groundwater will be considered as a source, include the steps that will be taken to determine if the source meets safe drinking water standards.
- If a study will be done to identify potential sources of water, describe what the study entails, its goals and objectives, who will perform it, and expected deliverables.

Public outreach:

- A plan for public outreach, including the process to be used to identify, inform, invite, and involve persons in the affected area. For example, the public outreach plan could be to assess, evaluate, and develop recommendations for providing public information; hold public meetings, evaluate public outreach needs to garner public support and obtain the affected homeowner/customer support and consent.
- Deliverables could include the documents to inform the public of any meetings (i.e. flyers, newspapers advertisements), displays and/or presentations for public meetings, the actual holding of public meetings, an evaluation of public support, obtaining written documentation from affected parcel owners agreeing to participate, etc. (Public outreach information provided to the public should include a description of the decision making process used or to be used in selecting a legal entity and how an affected parcel owner goes about participating in the process.)
- Provide a brief description of the responsibilities of the person(s) assigned to each task. Keep in mind that only property owners, not renters, can consent to participating in the Project.

Identification of the legal entity to be formed:

- A detailed report of the types of legal entities to be evaluated or that will be considered, including the steps to form each type of entity, identification of the selected entity, reasons for selecting the chosen entity, the proposed governance model, the method with which members of the governing body will be selected, and identification of necessary salaried staff and/or management.. (Some examples of legal entities to consider are County Services Areas, incorporated mutual water companies, special districts, etc. Keep in mind that only publicly owned community water systems and not-for-profit water companies, typically mutual benefit corporations, may be eligible for grant funding under the SDWSRF program.)
- The legal entity formed will need to have such authority and powers as the following:
 - operate a public water system
 - undertake formation necessary to cover the targeted area/community(ies), such as a LAFCo application to extend district boundaries or annexation by local municipality or, if necessary, form an entirely new entity

- assess fees for domestic water supply on property owners and consumers in the targeted area or community(ies)
- legally bind the targeted area/community(ies) including affected individual property owners to accept and pay for domestic water supply from the selected entity
- hold necessary water rights or legally contract for water supply needed to supply the targeted area/community(ies)
- acquire or construct the necessary facilities
- acquire necessary rights to an adequate water supply source
- enter into a funding agreement with CDPH on behalf of the targeted area/community(ies)
- assess/charge the homeowners, as necessary, to fund any part of a Project not provided as grant funds and also to operate and maintain the Project for the long-term
- enter into contracts as necessary, with adjacent or neighboring public water systems for water supply sources
- enter into contracts with adjacent or neighboring public water systems for purposes of consolidation. This includes authority to transfer existing facilities (e.g. wells and distribution facilities) as necessary to achieve a consolidation or regional solution

Application Completeness Review Checklist

This checklist must be completed and submitted in the application. CDPH will determine the adequacy of the information submitted in its sole discretion.

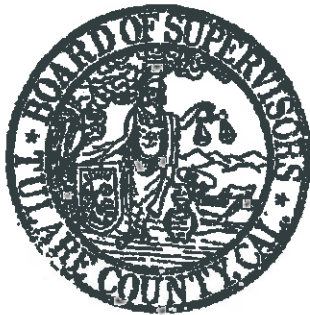
Applicants are advised that only applications determined by CDPH to be complete will be processed. Partial applications will not be considered as "received" and will not be processed. CDPH will notify an applicant by letter when the application is deemed complete, at which time the review process will begin.

<u>Complete</u>	<u>Section</u>	<u>Description</u>
<input checked="" type="checkbox"/>		Signed Application
<input checked="" type="checkbox"/>		Applicant Resolution
<input checked="" type="checkbox"/>	WORK PLAN PART A	Completed Work Plan – Part A
<input checked="" type="checkbox"/>	WORK PLAN PART A1 (a-d)	Supporting Documentation of Public Health Threat
<input checked="" type="checkbox"/>	WORK PLAN PART A2 (b, c)	Geographic Map and Parcel Map(s) including APNs
<input checked="" type="checkbox"/>	WORK PLAN PART A3 (a-d)	Consent Form(s) (if provided)
<input checked="" type="checkbox"/>	WORK PLAN PART A4 (a, b)	Professional Services – Fee Structures, Resumes and Experience (if applicable)
<input checked="" type="checkbox"/>	WORK PLAN PART A4 (c)	In House Personnel – Roles and Salaries (if applicable)
<input checked="" type="checkbox"/>	WORK PLAN PART B	Completed Work Plan – Part B

**STATE OF CALIFORNIA
COUNTY OF TULARE
BOARD OF SUPERVISORS**

Resolution No. 2013-0798

I, Jean Rousseau, Clerk of the Board of Supervisors do hereby certify the attached to be a full, true and correct copy of an original order made and entered by said Board on November 5, 2013, as the same appears of record and county file in my office. Witness my hand and seal of said Board of Supervisors this 5th day of November 2013.



**ATTEST: JEAN M. ROUSSEAU
County Administrative Officer/
Clerk, Board of Supervisors**

BY:


Deputy Clerk

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

**IN THE MATTER OF A GRANT
APPLICATION PURSUANT TO THE PRE-
PLANNING AND LEGAL ENTITY
FORMATION ASSISTANCE PROGRAM
FOR THE NORTH TULARE COUNTY
SURFACE WATER TREATMENT PLANT
PROJECT**

Resolution No. 2013-0798

UPON MOTION OF SUPERVISOR COX, SECONDED BY SUPERVISOR ENNIS, THE FOREGOING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD NOVEMBER 5, 2013, BY THE FOLLOWING VOTE:

**AYES: SUPERVISORS ISHIDA, VANDER POEL, COX, WORTHLEY AND ENNIS
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE**



**ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS**

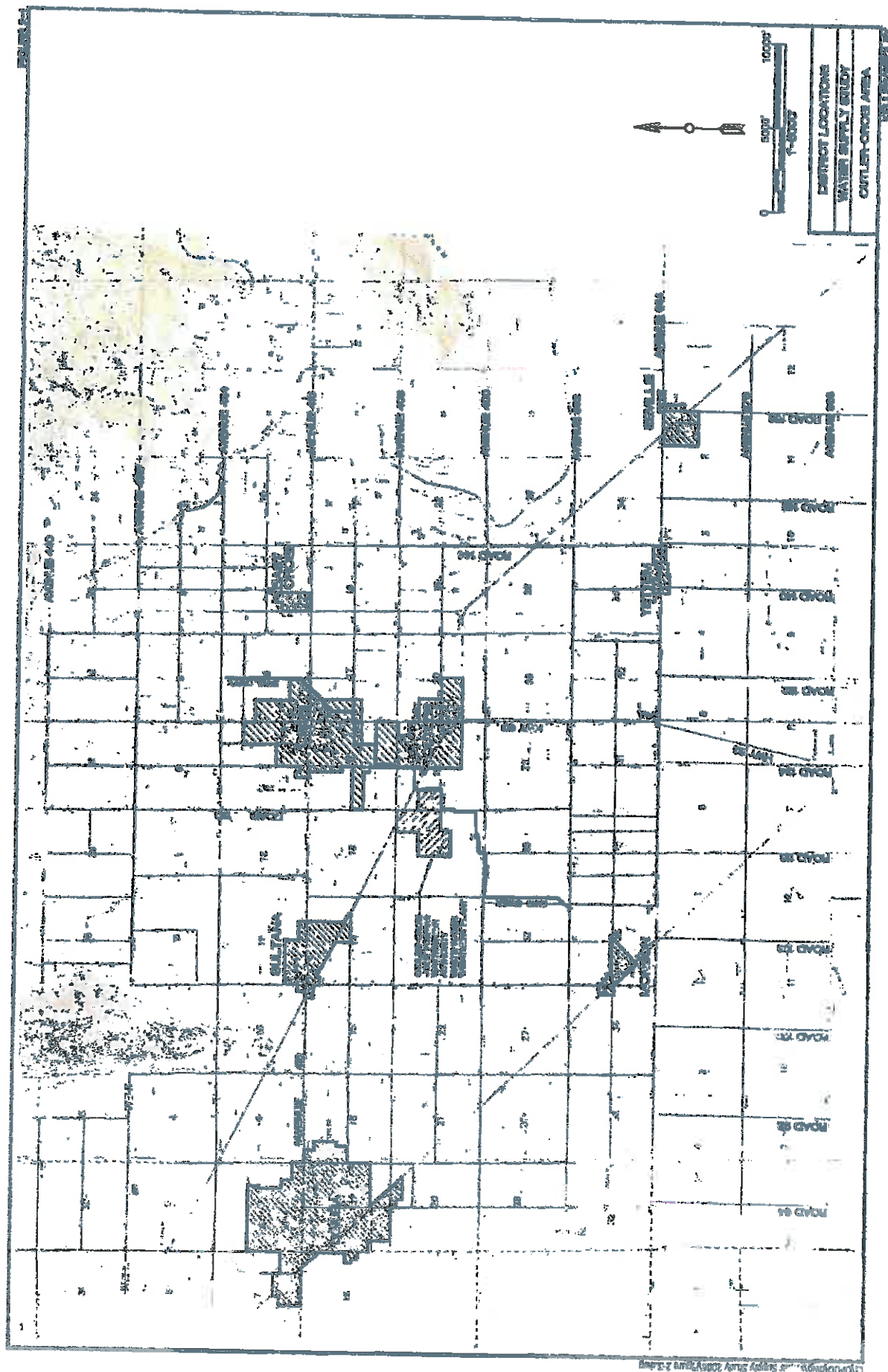
BY:

Diana A. Ybarra
Deputy Clerk

1. Authorized submittal of a State of California, Department of Public Health, Safe Drinking Water State Revolving Fund, Pre-Planning and Legal Entity Formation Assistance Program grant application in an amount not to exceed \$250,000, to develop a form of governance for the North Tulare County Surface Water Treatment Plant Project; and
2. Authorized the Chairman of the Board to sign the completed application and accompanying documents on behalf of the County.

**RMA
Co. Counsel
Auditor**

**DAY
11/5/13**



Part A1c
Parcel Maps

Not Applicable
for this
Regional Project

Water Quality Data

Cutler

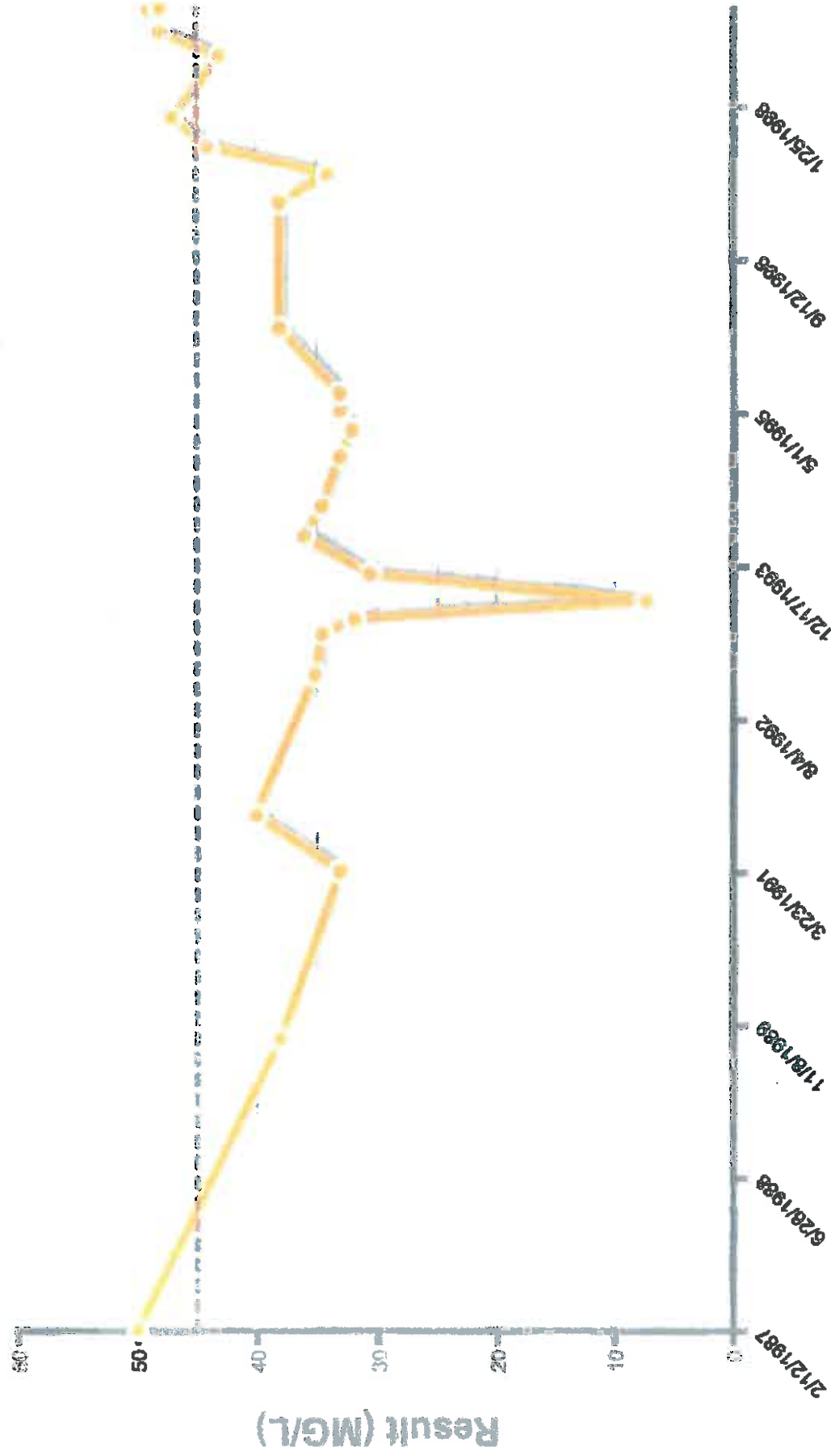
Public Utility
District

Cutler PUD Well (Inactive)
Well #5410001-001
Nitrate Levels
Source: GeoTracker-GAMA

GLOBALID	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605410001	5410001-001	2/12/1987	NITRATE (AS NO3)	50	MG/L
W0605410001	5410001-001	9/21/1989	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-001	3/27/1991	NITRATE (AS NO3)	33	MG/L
W0605410001	5410001-001	9/27/1991	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-001	12/29/1992	NITRATE (AS NO3)	35.1	MG/L
W0605410001	5410001-001	5/11/1993	NITRATE (AS NO3)	34.5	MG/L
W0605410001	5410001-001	6/29/1993	NITRATE (AS NO3)	31.8	MG/L
W0605410001	5410001-001	3/28/1994	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-001	7/5/1994	NITRATE (AS NO3)	34.5	MG/L
W0605410001	5410001-001	12/12/1994	NITRATE (AS NO3)	33	MG/L
W0605410001	5410001-001	3/9/1995	NITRATE (AS NO3)	32	MG/L
W0605410001	5410001-001	5/12/1995	NITRATE (AS NO3)	33	MG/L
W0605410001	5410001-001	7/6/1995	NITRATE (AS NO3)	33	MG/L
W0605410001	5410001-001	2/2/1996	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-001	3/18/1997	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-001	6/19/1997	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-001	9/16/1997	NITRATE (AS NO3)	44	MG/L
W0605410001	5410001-001	12/19/1997	NITRATE (AS NO3)	47	MG/L
W0605410001	5410001-001	7/8/1998	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-001	9/23/1998	NITRATE (AS NO3)	48	MG/L
W0605410001	5410001-001	12/3/1998	NITRATE (AS NO3)	49	MG/L
W0605410001	5410001-001	12/10/1998	NITRATE (AS NO3)	48	MG/L

Nitrate As NO3 Results for 5100001-001

--- Nitrate As NO3 --- Comparison Concentration



Cutler PUD Well (Inactive)

Well #5410001-002

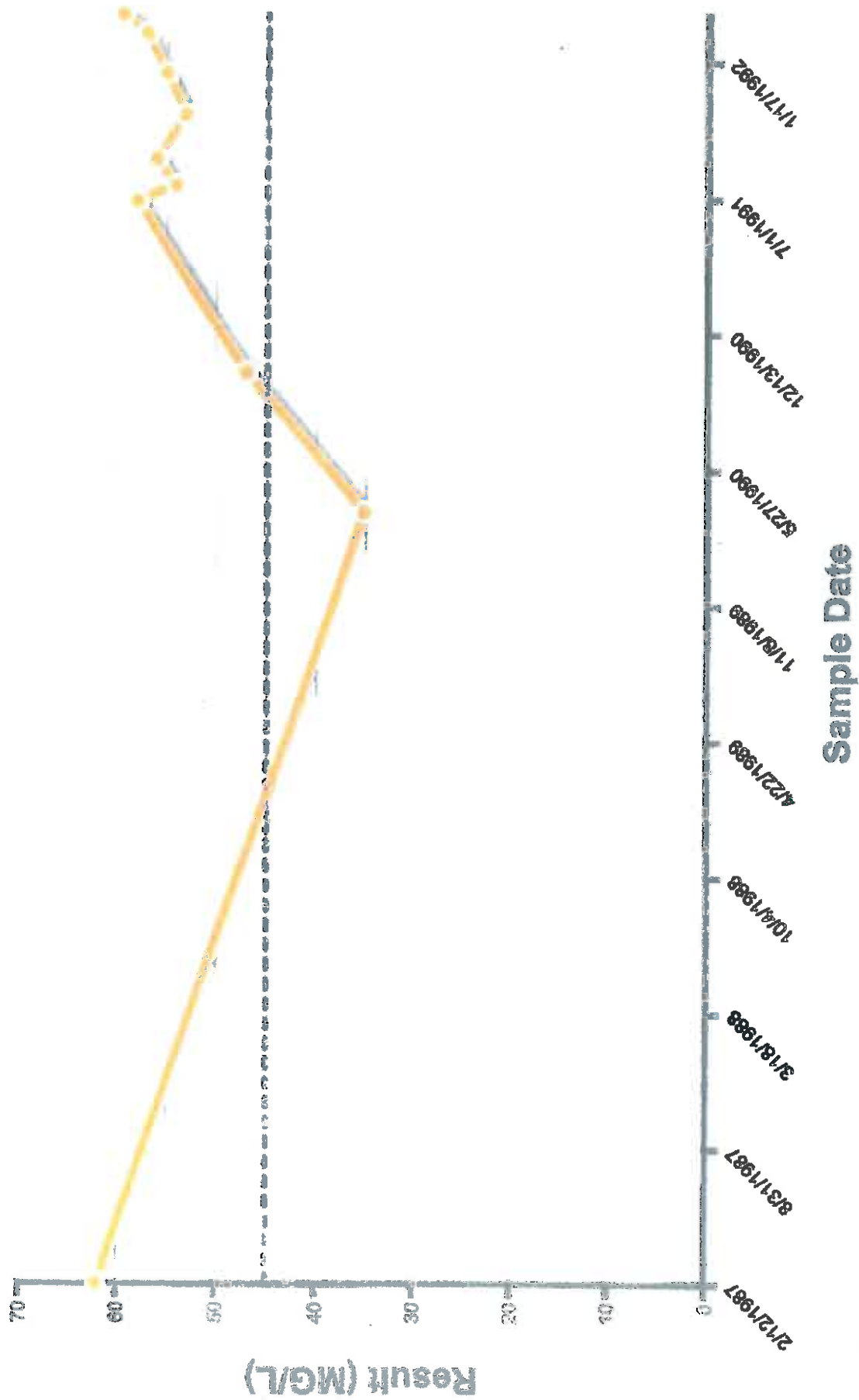
Nitrate Levels

Source: GeoTracker-GAMA

GLOBALID	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605410001	5410001-002	2/12/1987	NITRATE (AS NO3)	62	MG/L
W0605410001	5410001-002	3/27/1990	NITRATE (AS NO3)	35	MG/L
W0605410001	5410001-002	10/17/1990	NITRATE (AS NO3)	47	MG/L
W0605410001	5410001-002	6/26/1991	NITRATE (AS NO3)	58	MG/L
W0605410001	5410001-002	7/18/1991	NITRATE (AS NO3)	54	MG/L
W0605410001	5410001-002	8/27/1991	NITRATE (AS NO3)	56	MG/L
W0605410001	5410001-002	10/30/1991	NITRATE (AS NO3)	59	MG/L
W0605410001	5410001-002	12/30/1991	NITRATE (AS NO3)	55	MG/L
W0605410001	5410001-002	2/26/1992	NITRATE (AS NO3)	57	MG/L
W0605410001	5410001-002	3/26/1992	NITRATE (AS NO3)	59.5	MG/L

Nitrate As NO3 Results for 5-100001-002

--- Nitrate As NO3 --- Comparison Concentration



Cutler PUD Well
Well #5410001-004 (Standby)
Nitrate Levels
Source: GeoTracker-GAMA

GLOBALID	ASSIGNED ID	SAMP. DATE	CHEMICAL NAME	FINDING	UNITS
W0605410001	5410001-004	8/12/1987	NITRATE (AS NO3)	29	MG/L
W0605410001	5410001-004	9/21/1988	NITRATE (AS NO3)	21	MG/L
W0605410001	5410001-004	12/28/1992	NITRATE (AS NO3)	34.4	MG/L
W0605410001	5410001-004	5/11/1993	NITRATE (AS NO3)	30.9	MG/L
W0605410001	5410001-004	6/28/1993	NITRATE (AS NO3)	25.3	MG/L
W0605410001	5410001-004	3/28/1994	NITRATE (AS NO3)	21	MG/L
W0605410001	5410001-004	7/5/1994	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	9/29/1994	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-004	12/12/1994	NITRATE (AS NO3)	28	MG/L
W0605410001	5410001-004	3/30/1995	NITRATE (AS NO3)	4.8	MG/L
W0605410001	5410001-004	5/12/1995	NITRATE (AS NO3)	22	MG/L
W0605410001	5410001-004	7/6/1995	NITRATE (AS NO3)	21	MG/L
W0605410001	5410001-004	8/5/1996	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	6/19/1997	NITRATE (AS NO3)	19	MG/L
W0605410001	5410001-004	9/18/1997	NITRATE (AS NO3)	37	MG/L
W0605410001	5410001-004	12/19/1997	NITRATE (AS NO3)	22	MG/L
W0605410001	5410001-004	2/17/1998	NITRATE (AS NO3)	21	MG/L
W0605410001	5410001-004	3/31/1998	NITRATE (AS NO3)	55	MG/L
W0605410001	5410001-004	6/25/1998	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	9/23/1998	NITRATE (AS NO3)	23	MG/L
W0605410001	5410001-004	12/3/1998	NITRATE (AS NO3)	23	MG/L
W0605410001	5410001-004	12/27/1999	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-004	2/24/2000	NITRATE (AS NO3)	24	MG/L
W0605410001	5410001-004	5/12/2000	NITRATE (AS NO3)	25	MG/L
W0605410001	5410001-004	9/14/2000	NITRATE (AS NO3)	27	MG/L
W0605410001	5410001-004	9/14/2000	NITRATE (AS NO3)	22	MG/L
W0605410001	5410001-004	9/15/2000	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-004	11/29/2000	NITRATE (AS NO3)	27	MG/L
W0605410001	5410001-004	2/28/2001	NITRATE (AS NO3)	30	MG/L
W0605410001	5410001-004	4/17/2001	NITRATE (AS NO3)	29	MG/L
W0605410001	5410001-004	4/17/2001	NITRATE (AS NO3)	29	MG/L
W0605410001	5410001-004	6/14/2001	NITRATE (AS NO3)	42	MG/L
W0605410001	5410001-004	9/18/2001	NITRATE (AS NO3)	37	MG/L
W0605410001	5410001-004	12/13/2001	NITRATE (AS NO3)	31	MG/L
W0605410001	5410001-004	12/27/2001	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-004	1/22/2002	NITRATE (AS NO3)	42	MG/L
W0605410001	5410001-004	2/12/2002	NITRATE (AS NO3)	31	MG/L
W0605410001	5410001-004	3/12/2002	NITRATE (AS NO3)	28	MG/L
W0605410001	5410001-004	4/3/2002	NITRATE (AS NO3)	33	MG/L
W0605410001	5410001-004	5/6/2002	NITRATE (AS NO3)	29	MG/L
W0605410001	5410001-004	6/18/2002	NITRATE (AS NO3)	29	MG/L
W0605410001	5410001-004	7/30/2002	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	9/4/2002	NITRATE (AS NO3)	46	MG/L
W0605410001	5410001-004	10/28/2002	NITRATE (AS NO3)	37	MG/L
W0605410001	5410001-004	10/29/2002	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	10/30/2002	NITRATE (AS NO3)	41	MG/L
W0605410001	5410001-004	11/12/2002	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-004	11/13/2002	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	11/14/2002	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-004	12/11/2002	NITRATE (AS NO3)	28	MG/L
W0605410001	5410001-004	1/29/2003	NITRATE (AS NO3)	27	MG/L
W0605410001	5410001-004	2/28/2003	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	3/18/2003	NITRATE (AS NO3)	41	MG/L
W0605410001	5410001-004	4/7/2003	NITRATE (AS NO3)	28	MG/L
W0605410001	5410001-004	4/10/2003	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	4/22/2003	NITRATE (AS NO3)	44	MG/L
W0605410001	5410001-004	5/16/2003	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-004	6/3/2003	NITRATE (AS NO3)	32	MG/L
W0605410001	5410001-004	7/29/2003	NITRATE (AS NO3)	29	MG/L
W0605410001	5410001-004	8/19/2003	NITRATE (AS NO3)	33	MG/L
W0605410001	5410001-004	9/9/2003	NITRATE (AS NO3)	48	MG/L
W0605410001	5410001-004	9/12/2003	NITRATE (AS NO3)	50	MG/L
W0605410001	5410001-004	9/18/2003	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	9/17/2003	NITRATE (AS NO3)	40	MG/L

Cutter PUD Well
Well #5410001-004
Nitrate Levels
Source: GeoTracker-GAMA

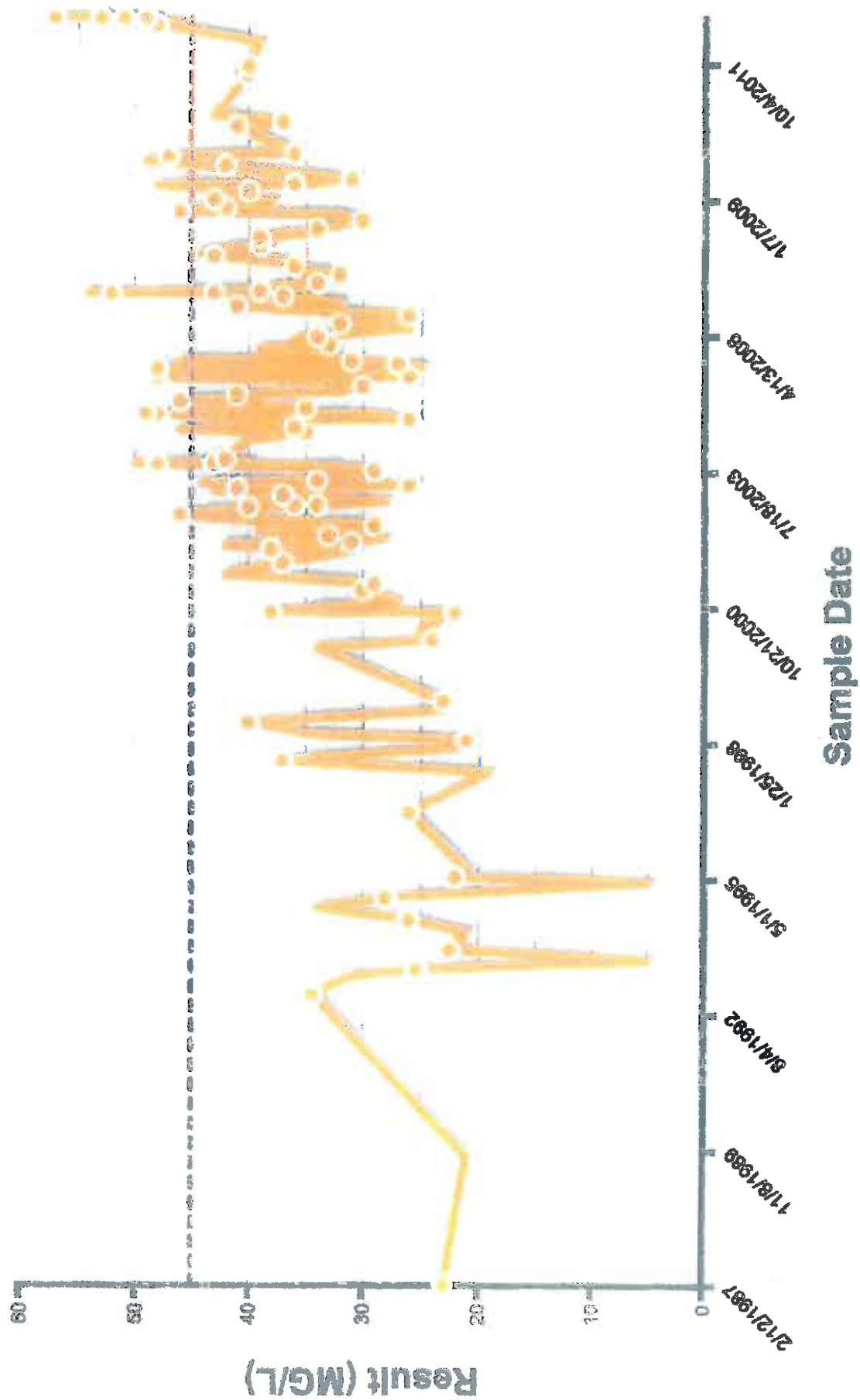
GLOBAL ID	ASSIGNED IN	SAMP. DATE	CYRICAL NAME	FINDING	UNITS
W0605410001	5410001-004	10/14/2003	NITRATE (AS NO3)	42	MG/L
W0605410001	5410001-004	3/2/2004	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	4/27/2004	NITRATE (AS NO3)	35	MG/L
W0605410001	5410001-004	5/20/2004	NITRATE (AS NO3)	46	MG/L
W0605410001	5410001-004	6/8/2004	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	7/27/2004	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	8/10/2004	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	8/20/2004	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	9/7/2004	NITRATE (AS NO3)	48	MG/L
W0605410001	5410001-004	9/10/2004	NITRATE (AS NO3)	28	MG/L
W0605410001	5410001-004	9/14/2004	NITRATE (AS NO3)	49	MG/L
W0605410001	5410001-004	9/17/2004	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-004	10/26/2004	NITRATE (AS NO3)	35	MG/L
W0605410001	5410001-004	11/2/2004	NITRATE (AS NO3)	39	MG/L
W0605410001	5410001-004	12/20/2004	NITRATE (AS NO3)	48	MG/L
W0605410001	5410001-004	1/4/2005	NITRATE (AS NO3)	39	MG/L
W0605410001	5410001-004	2/1/2005	NITRATE (AS NO3)	41	MG/L
W0605410001	5410001-004	3/1/2005	NITRATE (AS NO3)	32	MG/L
W0605410001	5410001-004	4/5/2005	NITRATE (AS NO3)	30	MG/L
W0605410001	5410001-004	5/17/2005	NITRATE (AS NO3)	33	MG/L
W0605410001	5410001-004	6/7/2005	NITRATE (AS NO3)	48	MG/L
W0605410001	5410001-004	6/13/2005	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	6/18/2005	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	7/5/2005	NITRATE (AS NO3)	30	MG/L
W0605410001	5410001-004	8/15/2005	NITRATE (AS NO3)	44	MG/L
W0605410001	5410001-004	9/2/2005	NITRATE (AS NO3)	25	MG/L
W0605410001	5410001-004	9/20/2005	NITRATE (AS NO3)	27	MG/L
W0605410001	5410001-004	10/4/2005	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	10/30/2005	NITRATE (AS NO3)	31	MG/L
W0605410001	5410001-004	12/7/2005	NITRATE (AS NO3)	39	MG/L
W0605410001	5410001-004	2/7/2006	NITRATE (AS NO3)	33	MG/L
W0605410001	5410001-004	2/14/2006	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-004	4/4/2006	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-004	6/6/2006	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	7/11/2006	NITRATE (AS NO3)	32	MG/L
W0605410001	5410001-004	8/3/2006	NITRATE (AS NO3)	31	MG/L
W0605410001	5410001-004	9/12/2006	NITRATE (AS NO3)	26	MG/L
W0605410001	5410001-004	10/10/2006	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-004	11/14/2006	NITRATE (AS NO3)	41	MG/L
W0605410001	5410001-004	12/5/2006	NITRATE (AS NO3)	32	MG/L
W0605410001	5410001-004	1/29/2007	NITRATE (AS NO3)	37	MG/L
W0605410001	5410001-004	2/12/2007	NITRATE (AS NO3)	52	MG/L
W0605410001	5410001-004	2/13/2007	NITRATE (AS NO3)	41	MG/L
W0605410001	5410001-004	2/13/2007	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	2/13/2007	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	2/13/2007	NITRATE (AS NO3)	42	MG/L
W0605410001	5410001-004	2/13/2007	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	2/13/2007	NITRATE (AS NO3)	44	MG/L
W0605410001	5410001-004	2/21/2007	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	2/21/2007	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	3/6/2007	NITRATE (AS NO3)	39	MG/L
W0605410001	5410001-004	4/3/2007	NITRATE (AS NO3)	28	MG/L
W0605410001	5410001-004	5/8/2007	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-004	6/12/2007	NITRATE (AS NO3)	35	MG/L
W0605410001	5410001-004	7/10/2007	NITRATE (AS NO3)	32	MG/L
W0605410001	5410001-004	8/7/2007	NITRATE (AS NO3)	35	MG/L
W0605410001	5410001-004	9/11/2007	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-004	10/2/2007	NITRATE (AS NO3)	37	MG/L
W0605410001	5410001-004	11/16/2007	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	12/4/2007	NITRATE (AS NO3)	44	MG/L
W0605410001	5410001-004	2/5/2008	NITRATE (AS NO3)	39	MG/L
W0605410001	5410001-004	3/4/2008	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-004	4/3/2008	NITRATE (AS NO3)	39	MG/L
W0605410001	5410001-004	5/6/2008	NITRATE (AS NO3)	34	MG/L

Outlier PUD Well
Well #5410001-004
Nitrate Levels
Source: GeoTracker-GAMA

GLOBAL ID	ASSIGNED N	SAMP DATE	CHEMICAL NAME	FINDING	UNITS
W0605410001	5410001-004	6/3/2008	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-004	7/1/2008	NITRATE (AS NO3)	32	MG/L
W0605410001	5410001-004	8/5/2008	NITRATE (AS NO3)	30	MG/L
W0605410001	5410001-004	9/15/2008	NITRATE (AS NO3)	32	MG/L
W0605410001	5410001-004	10/7/2008	NITRATE (AS NO3)	46	MG/L
W0605410001	5410001-004	10/16/2008	NITRATE (AS NO3)	41	MG/L
W0605410001	5410001-004	11/4/2008	NITRATE (AS NO3)	42	MG/L
W0605410001	5410001-004	12/16/2008	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-004	1/6/2009	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	2/5/2009	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	3/10/2009	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	4/14/2009	NITRATE (AS NO3)	42	MG/L
W0605410001	5410001-004	4/29/2009	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-004	4/30/2009	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-004	4/30/2009	NITRATE (AS NO3)	34	MG/L
W0605410001	5410001-004	5/5/2009	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-004	6/4/2009	NITRATE (AS NO3)	31	MG/L
W0605410001	5410001-004	8/25/2009	NITRATE (AS NO3)	42	MG/L
W0605410001	5410001-004	9/14/2009	NITRATE (AS NO3)	42	MG/L
W0605410001	5410001-004	10/13/2009	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	11/19/2009	NITRATE (AS NO3)	47	MG/L
W0605410001	5410001-004	12/9/2009	NITRATE (AS NO3)	37	MG/L
W0605410001	5410001-004	12/10/2009	NITRATE (AS NO3)	36	MG/L
W0605410001	5410001-004	1/27/2010	NITRATE (AS NO3)	37	MG/L
W0605410001	5410001-004	6/29/2010	NITRATE (AS NO3)	41	MG/L
W0605410001	5410001-004	7/13/2010	NITRATE (AS NO3)	38	MG/L
W0605410001	5410001-004	8/3/2010	NITRATE (AS NO3)	37	MG/L
W0605410001	5410001-004	9/14/2010	NITRATE (AS NO3)	43	MG/L
W0605410001	5410001-004	7/5/2011	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	8/2/2011	NITRATE (AS NO3)	41	MG/L
W0605410001	5410001-004	9/13/2011	NITRATE (AS NO3)	40	MG/L
W0605410001	5410001-004	3/6/2012	NITRATE (AS NO3)	39	MG/L
W0605410001	5410001-004	7/3/2012	NITRATE (AS NO3)	48	MG/L
W0605410001	5410001-004	7/9/2012	NITRATE (AS NO3)	45	MG/L
W0605410001	5410001-004	8/30/2012	NITRATE (AS NO3)	57	MG/L
W0605410001	5410001-004	8/30/2012	NITRATE (AS NO3)	53	MG/L
W0605410001	5410001-004	8/30/2012	NITRATE (AS NO3)	52	MG/L
W0605410001	5410001-004	8/30/2012	NITRATE (AS NO3)	51	MG/L
W0605410001	5410001-004	8/30/2012	NITRATE (AS NO3)	55	MG/L
W0605410001	5410001-004	8/30/2012	NITRATE (AS NO3)	49	MG/L

Nitra 3 As NO3 Results for 5/ 10001-004

--- Nitrate As NO3 --- Comparison Concentration



Water Quality Data

East Orosi

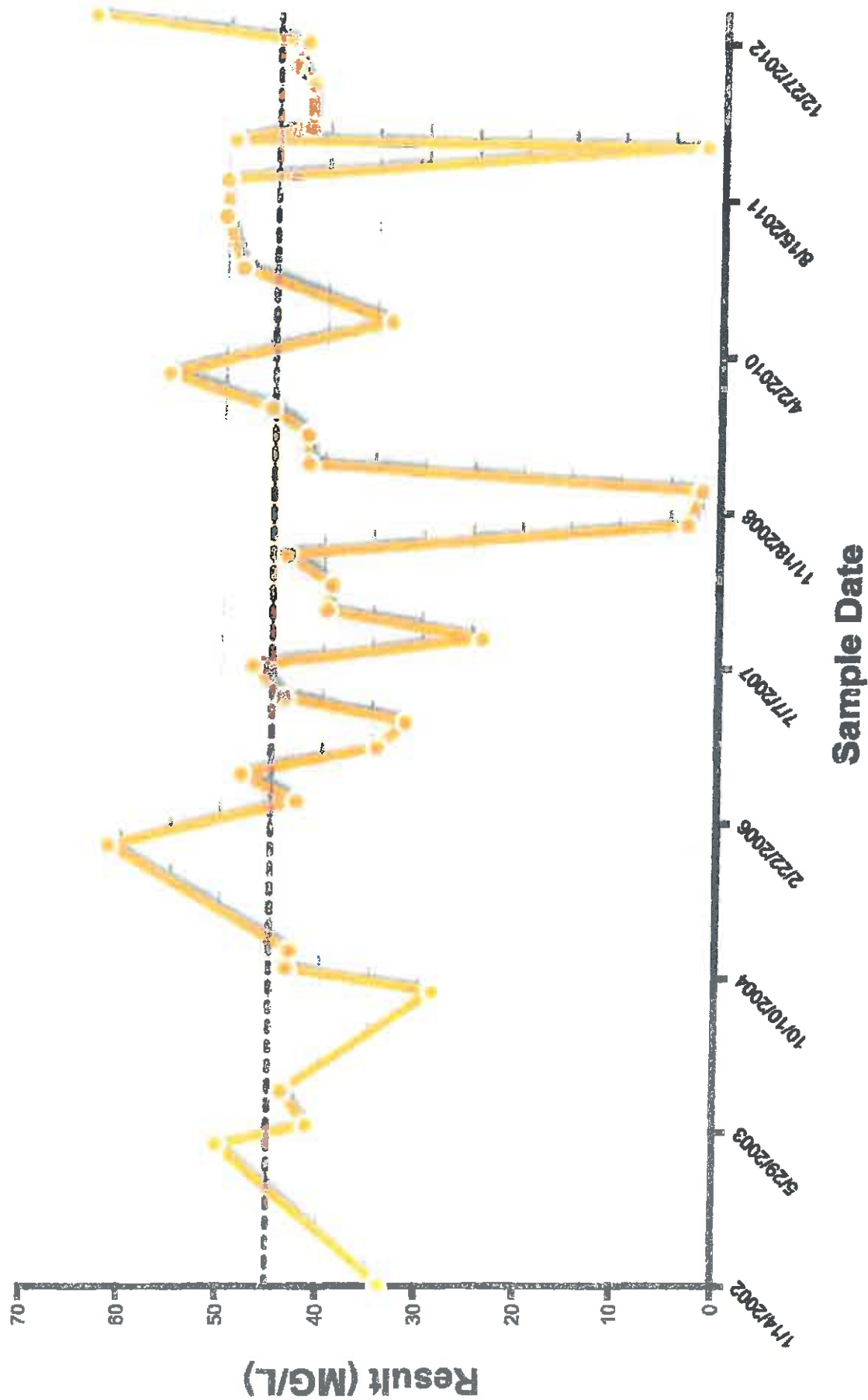
Community
Services District

East Orosi CSD East Well**Well #5401003-001****Nitrate Levels****Source: GeoTracker-GAMA**

GLOBALID	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605401003	5401003-001	1/14/2002 0:00	NITRATE (AS NO3)	33.7	MG/L
W0605401003	5401003-001	4/17/2003 0:00	NITRATE (AS NO3)	50.2	MG/L
W0605401003	5401003-001	6/17/2003 0:00	NITRATE (AS NO3)	41.2	MG/L
W0605401003	5401003-001	10/8/2003 0:00	NITRATE (AS NO3)	43.7	MG/L
W0605401003	5401003-001	8/25/2004 0:00	NITRATE (AS NO3)	28.6	MG/L
W0605401003	5401003-001	11/8/2004 0:00	NITRATE (AS NO3)	43.4	MG/L
W0605401003	5401003-001	1/5/2005 0:00	NITRATE (AS NO3)	43	MG/L
W0605401003	5401003-001	12/14/2005 0:00	NITRATE (AS NO3)	61.3	MG/L
W0605401003	5401003-001	5/3/2006 0:00	NITRATE (AS NO3)	42.5	MG/L
W0605401003	5401003-001	8/1/2006 0:00	NITRATE (AS NO3)	48	MG/L
W0605401003	5401003-001	10/24/2006 0:00	NITRATE (AS NO3)	34.5	MG/L
W0605401003	5401003-001	1/15/2007 0:00	NITRATE (AS NO3)	31.6	MG/L
W0605401003	5401003-001	4/5/2007 0:00	NITRATE (AS NO3)	43.8	MG/L
W0605401003	5401003-001	7/17/2007 0:00	NITRATE (AS NO3)	47	MG/L
W0605401003	5401003-001	10/10/2007 0:00	NITRATE (AS NO3)	24	MG/L
W0605401003	5401003-001	1/10/2008 0:00	NITRATE (AS NO3)	39.7	MG/L
W0605401003	5401003-001	4/1/2008 0:00	NITRATE (AS NO3)	39.2	MG/L
W0605401003	5401003-001	7/8/2008 0:00	NITRATE (AS NO3)	43.7	MG/L
W0605401003	5401003-001	10/8/2008 0:00	NITRATE (AS NO3)	3.3	MG/L
W0605401003	5401003-001	1/27/2009 0:00	NITRATE (AS NO3)	1.9	MG/L
W0605401003	5401003-001	4/24/2009 0:00	NITRATE (AS NO3)	41.7	MG/L
W0605401003	5401003-001	7/29/2009 0:00	NITRATE (AS NO3)	41.8	MG/L
W0605401003	5401003-001	10/22/2009 0:00	NITRATE (AS NO3)	45.4	MG/L
W0605401003	5401003-001	2/10/2010 0:00	NITRATE (AS NO3)	55.7	MG/L
W0605401003	5401003-001	7/24/2010 0:00	NITRATE (AS NO3)	33.5	MG/L
W0605401003	5401003-001	1/13/2011 0:00	NITRATE (AS NO3)	48.4	MG/L
W0605401003	5401003-001	6/30/2011 0:00	NITRATE (AS NO3)	50.2	MG/L
W0605401003	5401003-001	10/24/2011 0:00	NITRATE (AS NO3)	50.1	MG/L
W0605401003	5401003-001	2/1/2012 0:00	NITRATE (AS NO3)	1.9	MG/L
W0605401003	5401003-001	2/27/2012 0:00	NITRATE (AS NO3)	49.4	MG/L
W0605401003	5401003-001	4/10/2012 0:00	NITRATE (AS NO3)	41.9	MG/L
W0605401003	5401003-001	8/22/2012 0:00	NITRATE (AS NO3)	41.8	MG/L
W0605401003	5401003-001	10/22/2012 0:00	NITRATE (AS NO3)	43.5	MG/L
W0605401003	5401003-001	1/3/2013 0:00	NITRATE (AS NO3)	42.4	MG/L
W0605401003	5401003-001	4/1/2013 0:00	NITRATE (AS NO3)	63.7	MG/L

Nitrate As NO3 Results for 5 J1003-001

Nitrate As NO3 ----- Comparison Concentration

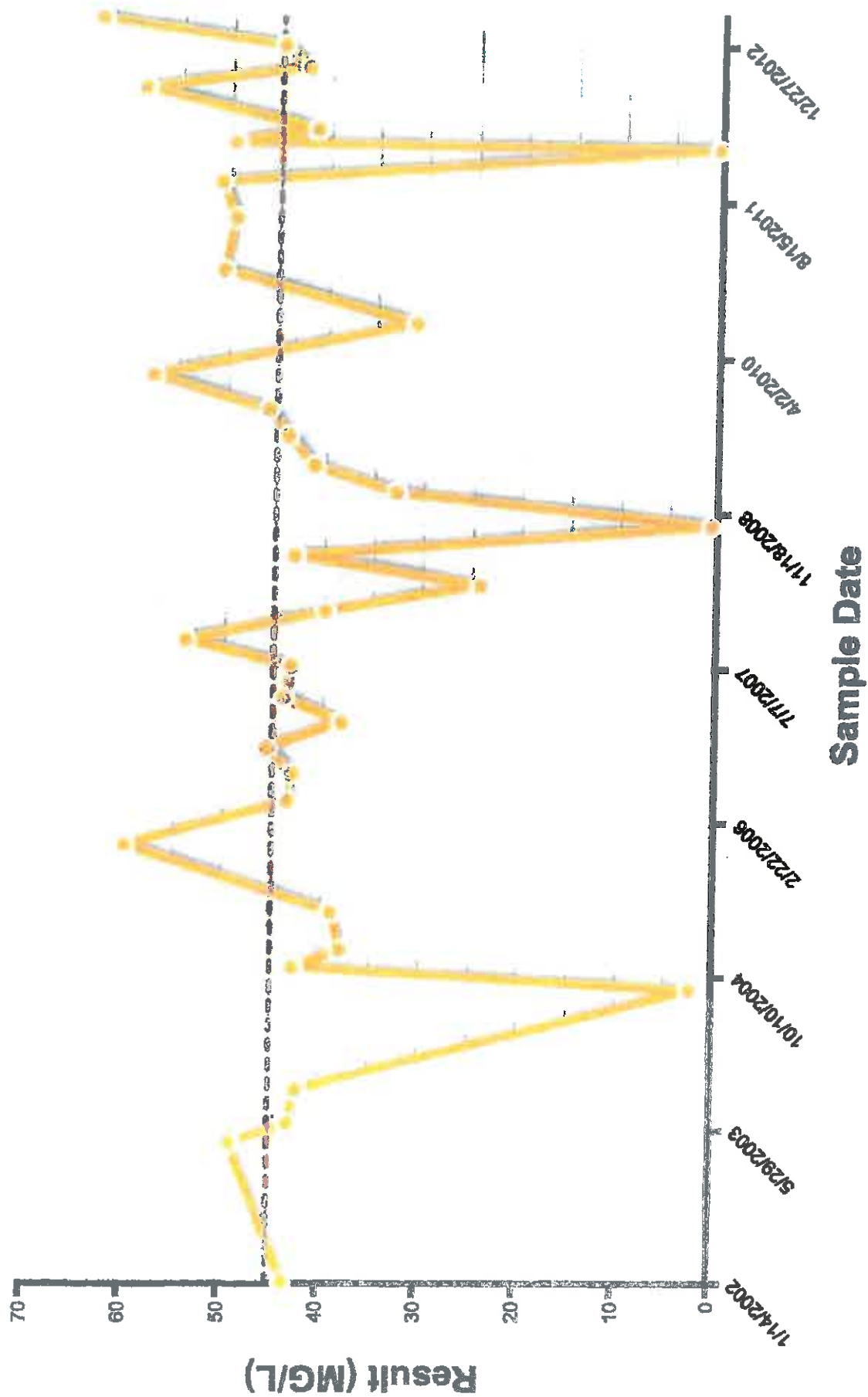


East Orovi CSD West Well
Well #5401003-002
Nitrate Levels
Source: GeoTracker-GAMA

GLOBAL ID	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605401003	5401003-002	1/14/2002	NITRATE (AS NO3)	43.4	MG/L
W0605401003	5401003-002	4/17/2003	NITRATE (AS NO3)	49	MG/L
W0605401003	5401003-002	6/17/2003	NITRATE (AS NO3)	43.1	MG/L
W0605401003	5401003-002	10/8/2003	NITRATE (AS NO3)	42.3	MG/L
W0605401003	5401003-002	8/25/2004	NITRATE (AS NO3)	2.3	MG/L
W0605401003	5401003-002	11/8/2004	NITRATE (AS NO3)	42.8	MG/L
W0605401003	5401003-002	1/5/2005	NITRATE (AS NO3)	38	MG/L
W0605401003	5401003-002	5/9/2005	NITRATE (AS NO3)	39	MG/L
W0605401003	5401003-002	12/14/2005	NITRATE (AS NO3)	59.9	MG/L
W0605401003	5401003-002	5/3/2006	NITRATE (AS NO3)	43.5	MG/L
W0605401003	5401003-002	8/1/2006	NITRATE (AS NO3)	43	MG/L
W0605401003	5401003-002	10/24/2006	NITRATE (AS NO3)	45.7	MG/L
W0605401003	5401003-002	1/15/2007	NITRATE (AS NO3)	38.1	MG/L
W0605401003	5401003-002	4/5/2007	NITRATE (AS NO3)	44	MG/L
W0605401003	5401003-002	7/17/2007	NITRATE (AS NO3)	43.3	MG/L
W0605401003	5401003-002	10/10/2007	NITRATE (AS NO3)	54	MG/L
W0605401003	5401003-002	1/10/2008	NITRATE (AS NO3)	39.9	MG/L
W0605401003	5401003-002	4/1/2008	NITRATE (AS NO3)	24.2	MG/L
W0605401003	5401003-002	7/8/2008	NITRATE (AS NO3)	43.1	MG/L
W0605401003	5401003-002	10/8/2008	NITRATE (AS NO3)	0.7	MG/L
W0605401003	5401003-002	1/27/2009	NITRATE (AS NO3)	32.8	MG/L
W0605401003	5401003-002	4/24/2009	NITRATE (AS NO3)	41.2	MG/L
W0605401003	5401003-002	7/29/2009	NITRATE (AS NO3)	43.9	MG/L
W0605401003	5401003-002	10/22/2009	NITRATE (AS NO3)	45.9	MG/L
W0605401003	5401003-002	2/10/2010	NITRATE (AS NO3)	57.6	MG/L
W0605401003	5401003-002	7/24/2010	NITRATE (AS NO3)	31	MG/L
W0605401003	5401003-002	1/13/2011	NITRATE (AS NO3)	50.7	MG/L
W0605401003	5401003-002	6/30/2011	NITRATE (AS NO3)	49.5	MG/L
W0605401003	5401003-002	10/24/2011	NITRATE (AS NO3)	51	MG/L
W0605401003	5401003-002	2/1/2012	NITRATE (AS NO3)	0.4	MG/L
W0605401003	5401003-002	2/27/2012	NITRATE (AS NO3)	49.7	MG/L
W0605401003	5401003-002	4/10/2012	NITRATE (AS NO3)	41.4	MG/L
W0605401003	5401003-002	8/22/2012	NITRATE (AS NO3)	58.8	MG/L
W0605401003	5401003-002	10/22/2012	NITRATE (AS NO3)	42.3	MG/L
W0605401003	5401003-002	1/3/2013	NITRATE (AS NO3)	44.9	MG/L
W0605401003	5401003-002	4/1/2013	NITRATE (AS NO3)	63.3	MG/L

Nitrate As NO3 Results for 5. J1003-002

--- Nitrate As NO3 --- Comparison Concentration



Water Quality Data

Monson

**Monson
Well Water Sampling Results
2012-2013**

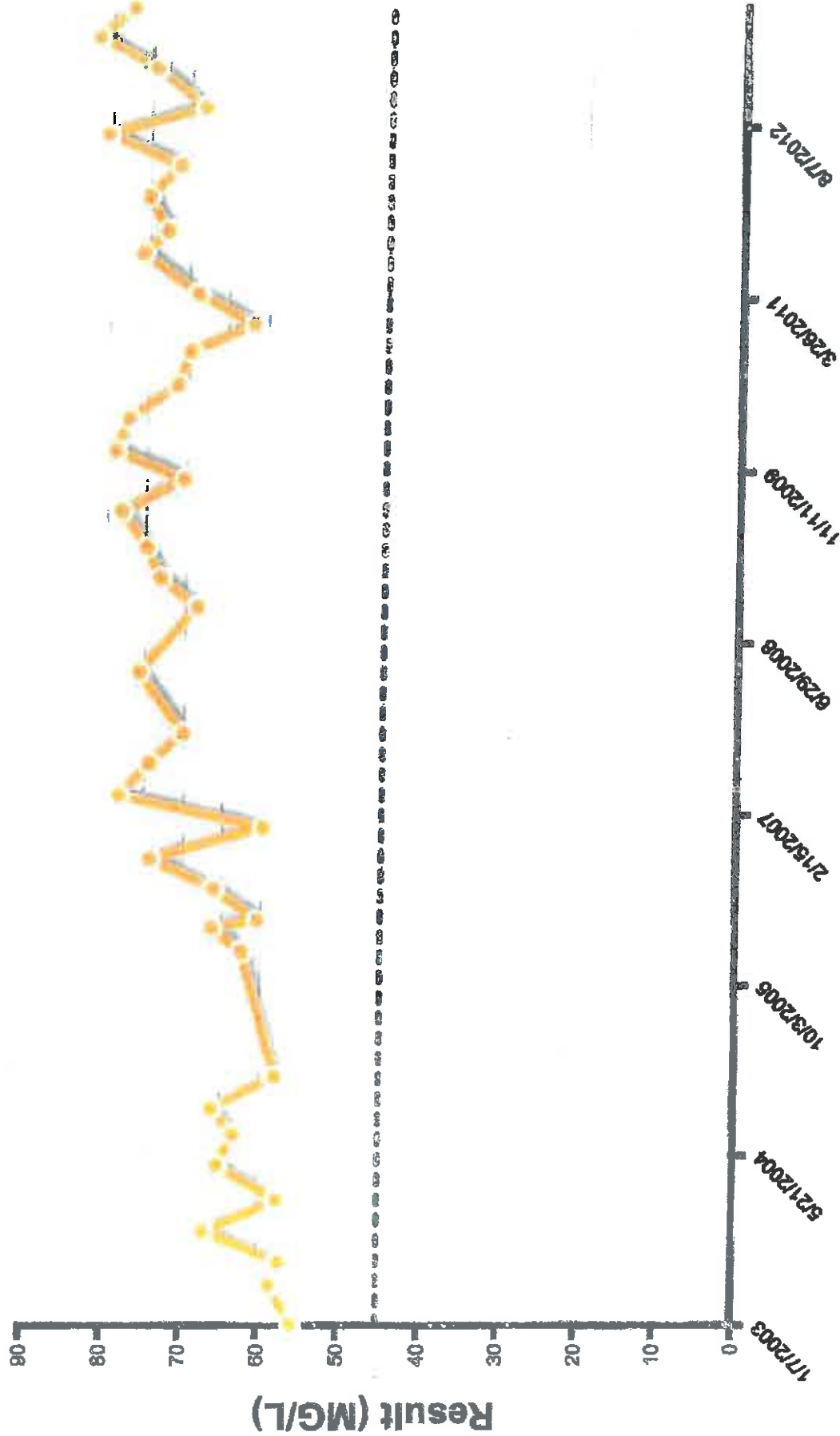
Site	Samples	Sampling Date	Nitrate (ppm)	Total Coliform Bacteria Present/Absent
Site 1	1	11/27/2012	85	A
Site 2	2	11/15/2012	39	A
Site 3	3	11/15/2012	100	A
Site 4	4	11/15/2012	56	A
Site 5	5	11/15/2012	50	A
Site 6	6	11/15/2012	110	P
Site 7	7	3/6/2013	100	A
Site 8	8	3/7/2013	81	P
Site 11	9	12/17/2013	92	A
Site 12	10	3/5/2013	66	A
Site 13	11	3/25/2013	120	A
Site 14	12	3/5/2013	34	P
Site 15	13	3/6/2013	41	A
Site 16	14	3/7/2013	8.6	P
Site 17	15	12/17/2012	74	A
Site 18	16	5/1/2013	32	P
Site 19	17	5/1/2013	18	A
Site 20	18	5/1/2013	69	A
Site 21	19	3/6/2013	42	A
Site 22	20	5/30/2013	33	A
Site 25	21	3/13/2013	67	A
Site 26	22	3/13/2013	67	A
Site 27	23	5/30/2013	33	A
Site 30	24	12/17/2012	130	A
Site 32	25	3/13/2013	81	P
Site 33	26	12/17/2012	43	P
Site 36	27	5/1/2013	14	A
Site 39	28	5/30/2013	80	P
Site 40	29	4/14/2013	100	P
Site 41	30	3/25/2013	18	A
Site 42	31	3/28/2013	71	A
		Max	130	N/A
		Min	8.6	N/A
		Average	63	N/A
		# over MCL	19	9
		% over MCL	61%	29%

Monson Market
Well #5402043-001
Nitrate Levels
Source: GeoTracker-GAMA

GLOBALID	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605402043	5402043-001	1/7/2003	NITRATE (AS NO3)	55.6	MG/L
W0605402043	5402043-001	5/3/2003	NITRATE (AS NO3)	55.8	MG/L
W0605402043	5402043-001	7/10/2003	NITRATE (AS NO3)	57.2	MG/L
W0605402043	5402043-001	10/8/2003	NITRATE (AS NO3)	62.9	MG/L
W0605402043	5402043-001	1/8/2004	NITRATE (AS NO3)	57.5	MG/L
W0605402043	5402043-001	4/20/2004	NITRATE (AS NO3)	65.3	MG/L
W0605402043	5402043-001	7/19/2004	NITRATE (AS NO3)	69.1	MG/L
W0605402043	5402043-001	10/5/2004	NITRATE (AS NO3)	66	MG/L
W0605402043	5402043-001	1/6/2005	NITRATE (AS NO3)	57.9	MG/L
W0605402043	5402043-001	1/9/2006	NITRATE (AS NO3)	62.4	MG/L
W0605402043	5402043-001	3/20/2006	NITRATE (AS NO3)	66.2	MG/L
W0605402043	5402043-001	4/10/2006	NITRATE (AS NO3)	60.3	MG/L
W0605402043	5402043-001	7/13/2006	NITRATE (AS NO3)	66	MG/L
W0605402043	5402043-001	10/9/2006	NITRATE (AS NO3)	74.1	MG/L
W0605402043	5402043-001	1/8/2007	NITRATE (AS NO3)	59.7	MG/L
W0605402043	5402043-001	4/12/2007	NITRATE (AS NO3)	78.1	MG/L
W0605402043	5402043-001	7/16/2007	NITRATE (AS NO3)	74.3	MG/L
W0605402043	5402043-001	10/11/2007	NITRATE (AS NO3)	70	MG/L
W0605402043	5402043-001	4/8/2008	NITRATE (AS NO3)	75.7	MG/L
W0605402043	5402043-001	10/14/2008	NITRATE (AS NO3)	68.4	MG/L
W0605402043	5402043-001	1/6/2009	NITRATE (AS NO3)	73.1	MG/L
W0605402043	5402043-001	4/7/2009	NITRATE (AS NO3)	74.9	MG/L
W0605402043	5402043-001	7/20/2009	NITRATE (AS NO3)	78.1	MG/L
W0605402043	5402043-001	10/20/2009	NITRATE (AS NO3)	70.2	MG/L
W0605402043	5402043-001	1/12/2010	NITRATE (AS NO3)	79	MG/L
W0605402043	5402043-001	4/15/2010	NITRATE (AS NO3)	77.9	MG/L
W0605402043	5402043-001	7/21/2010	NITRATE (AS NO3)	71.2	MG/L
W0605402043	5402043-001	10/27/2010	NITRATE (AS NO3)	69.7	MG/L
W0605402043	5402043-001	1/12/2011	NITRATE (AS NO3)	61.6	MG/L
W0605402043	5402043-001	4/11/2011	NITRATE (AS NO3)	68.8	MG/L
W0605402043	5402043-001	8/8/2011	NITRATE (AS NO3)	75.8	MG/L
W0605402043	5402043-001	10/11/2011	NITRATE (AS NO3)	72.7	MG/L
W0605402043	5402043-001	1/18/2012	NITRATE (AS NO3)	75.2	MG/L
W0605402043	5402043-001	4/17/2012	NITRATE (AS NO3)	71.2	MG/L
W0605402043	5402043-001	7/17/2012	NITRATE (AS NO3)	60.5	MG/L
W0605402043	5402043-001	10/1/2012	NITRATE (AS NO3)	68.2	MG/L
W0605402043	5402043-001	1/23/2013	NITRATE (AS NO3)	74.4	MG/L
W0605402043	5402043-001	4/23/2013	NITRATE (AS NO3)	81.8	MG/L
W0605402043	5402043-001	7/16/2013	NITRATE (AS NO3)	77.4	MG/L

Nitrate As NO3 Results for 5 J2043-001

Nitrate As NO3 Comparison Concentration



Water Quality Data

Orosi

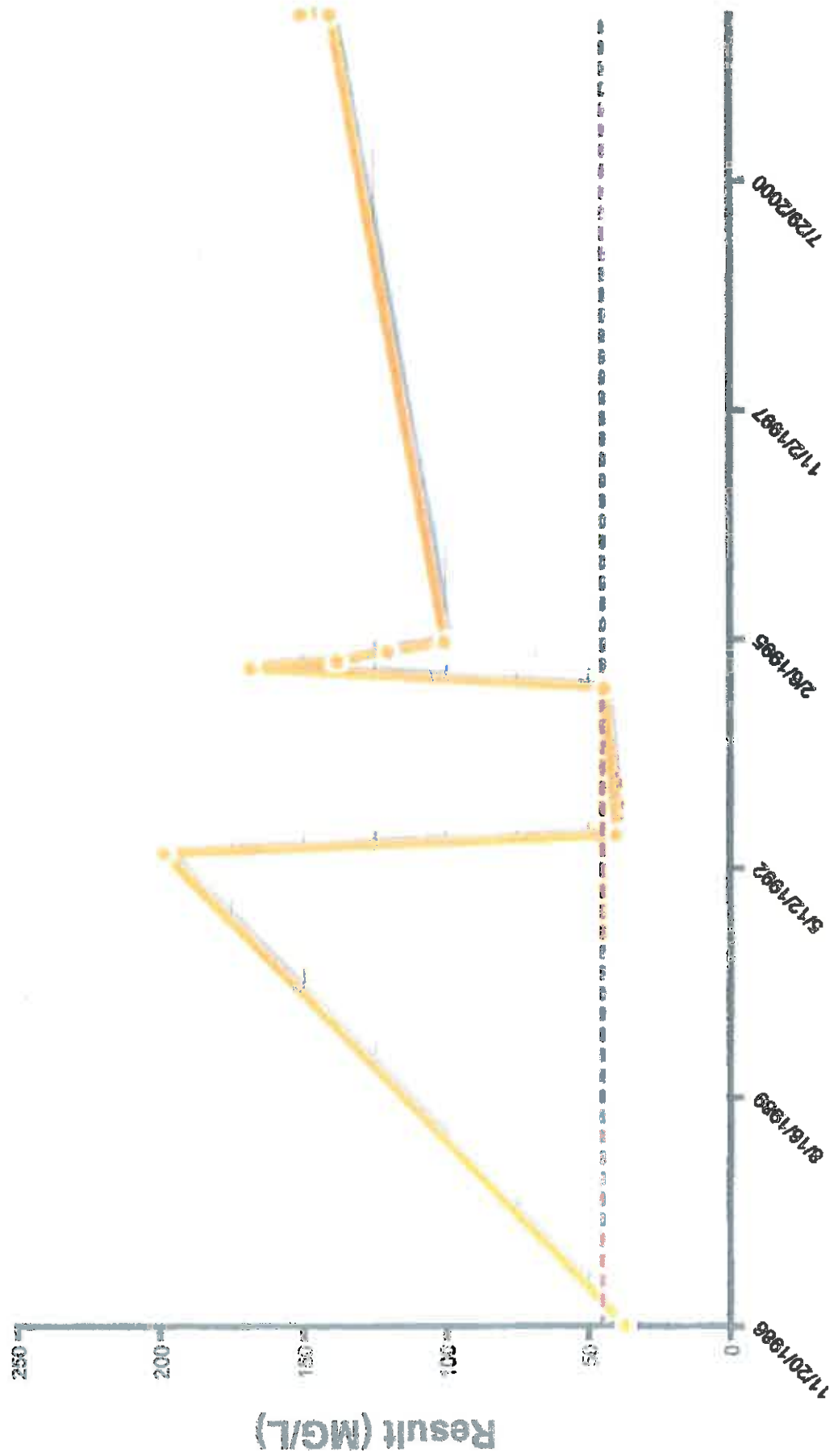
Public Utilities
District

Orosi PUD Well (Inactive)
Well #5410008-005
Nitrate Levels
Source: GeoTracker-GAMA

GLOBALID	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605410008	5410008-005	11/20/1986	NITRATE (AS NO3)	37	MG/L
W0605410008	5410008-005	7/14/1992	NITRATE (AS NO3)	198	MG/L
W0605410008	5410008-005	9/29/1992	NITRATE (AS NO3)	39.8	MG/L
W0605410008	5410008-005	7/5/1994	NITRATE (AS NO3)	44	MG/L
W0605410008	5410008-005	9/29/1994	NITRATE (AS NO3)	168	MG/L
W0605410008	5410008-005	11/1/1994	NITRATE (AS NO3)	138	MG/L
W0605410008	5410008-005	12/12/1994	NITRATE (AS NO3)	120	MG/L
W0605410008	5410008-005	1/23/1995	NITRATE (AS NO3)	100	MG/L
W0605410008	5410008-005	7/16/2002	NITRATE (AS NO3)	140	MG/L
W0605410008	5410008-005	7/16/2002	NITRATE (AS NO3)	150	MG/L
W0605410008	5410008-005	7/16/2002	NITRATE (AS NO3)	150	MG/L
W0605410008	5410008-005	7/16/2002	NITRATE (AS NO3)	150	MG/L
W0605410008	5410008-005	7/17/2002	NITRATE (AS NO3)	150	MG/L
W0605410008	5410008-005	7/17/2002	NITRATE (AS NO3)	140	MG/L

Nitrate As NO3 Results for 5-10008-005

Nitrate As NO3 Comparison Concentration

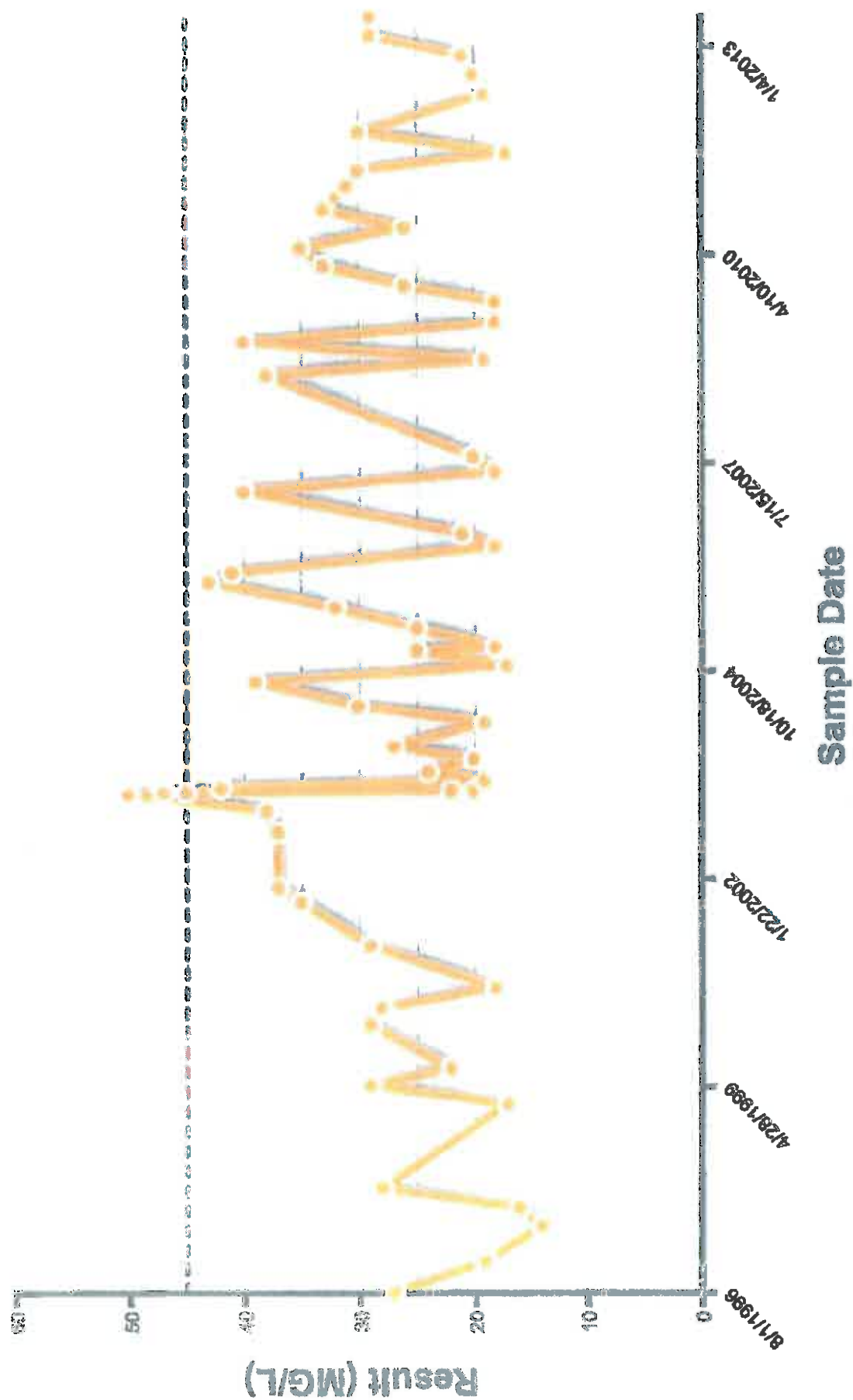


Oresi PUD Well
Well #5410008-008
Nitrate Levels
Source: GeoTracker-GAMA

GLOBAUD	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605410008	5410008-008	8/1/1996	NITRATE (AS NO3)	27	MG/L
W0605410008	5410008-008	12/30/1996	NITRATE (AS NO3)	19	MG/L
W0605410008	5410008-008	6/18/1997	NITRATE (AS NO3)	14	MG/L
W0605410008	5410008-008	9/16/1997	NITRATE (AS NO3)	16	MG/L
W0605410008	5410008-008	12/19/1997	NITRATE (AS NO3)	28	MG/L
W0605410008	5410008-008	1/28/1999	NITRATE (AS NO3)	17	MG/L
W0605410008	5410008-008	4/26/1999	NITRATE (AS NO3)	29	MG/L
W0605410008	5410008-008	7/19/1999	NITRATE (AS NO3)	22	MG/L
W0605410008	5410008-008	2/14/2000	NITRATE (AS NO3)	29	MG/L
W0605410008	5410008-008	5/4/2000	NITRATE (AS NO3)	28	MG/L
W0605410008	5410008-008	8/8/2000	NITRATE (AS NO3)	18	MG/L
W0605410008	5410008-008	2/28/2001	NITRATE (AS NO3)	29	MG/L
W0605410008	5410008-008	9/28/2001	NITRATE (AS NO3)	35	MG/L
W0605410008	5410008-008	12/6/2001	NITRATE (AS NO3)	37	MG/L
W0605410008	5410008-008	8/29/2002	NITRATE (AS NO3)	37	MG/L
W0605410008	5410008-008	12/10/2002	NITRATE (AS NO3)	38	MG/L
W0605410008	5410008-008	2/28/2003	NITRATE (AS NO3)	59	MG/L
W0605410008	5410008-008	3/10/2003	NITRATE (AS NO3)	41	MG/L
W0605410008	5410008-008	3/11/2003	NITRATE (AS NO3)	45	MG/L
W0605410008	5410008-008	3/18/2003	NITRATE (AS NO3)	20	MG/L
W0605410008	5410008-008	3/19/2003	NITRATE (AS NO3)	22	MG/L
W0605410008	5410008-008	4/1/2003	NITRATE (AS NO3)	42	MG/L
W0605410008	5410008-008	5/6/2003	NITRATE (AS NO3)	19	MG/L
W0605410008	5410008-008	6/17/2003	NITRATE (AS NO3)	24	MG/L
W0605410008	5410008-008	8/19/2003	NITRATE (AS NO3)	20	MG/L
W0605410008	5410008-008	10/14/2003	NITRATE (AS NO3)	27	MG/L
W0605410008	5410008-008	2/10/2004	NITRATE (AS NO3)	19	MG/L
W0605410008	5410008-008	4/27/2004	NITRATE (AS NO3)	30	MG/L
W0605410008	5410008-008	8/24/2004	NITRATE (AS NO3)	39	MG/L
W0605410008	5410008-008	11/9/2004	NITRATE (AS NO3)	17	MG/L
W0605410008	5410008-008	1/20/2005	NITRATE (AS NO3)	25	MG/L
W0605410008	5410008-008	2/8/2005	NITRATE (AS NO3)	18	MG/L
W0605410008	5410008-008	5/10/2005	NITRATE (AS NO3)	25	MG/L
W0605410008	5410008-008	8/15/2005	NITRATE (AS NO3)	32	MG/L
W0605410008	5410008-008	12/13/2005	NITRATE (AS NO3)	43	MG/L
W0605410008	5410008-008	1/31/2006	NITRATE (AS NO3)	41	MG/L
W0605410008	5410008-008	6/6/2006	NITRATE (AS NO3)	18	MG/L
W0605410008	5410008-008	8/8/2006	NITRATE (AS NO3)	21	MG/L
W0605410008	5410008-008	2/27/2007	NITRATE (AS NO3)	40	MG/L
W0605410008	5410008-008	6/1/2007	NITRATE (AS NO3)	18	MG/L
W0605410008	5410008-008	8/14/2007	NITRATE (AS NO3)	20	MG/L
W0605410008	5410008-008	9/5/2008	NITRATE (AS NO3)	38	MG/L
W0605410008	5410008-008	11/19/2008	NITRATE (AS NO3)	19	MG/L
W0605410008	5410008-008	2/10/2009	NITRATE (AS NO3)	40	MG/L
W0605410008	5410008-008	5/18/2009	NITRATE (AS NO3)	18	MG/L
W0605410008	5410008-008	8/25/2009	NITRATE (AS NO3)	18	MG/L
W0605410008	5410008-008	11/10/2009	NITRATE (AS NO3)	26	MG/L
W0605410008	5410008-008	2/12/2010	NITRATE (AS NO3)	33	MG/L
W0605410008	5410008-008	5/10/2010	NITRATE (AS NO3)	35	MG/L
W0605410008	5410008-008	8/18/2010	NITRATE (AS NO3)	26	MG/L
W0605410008	5410008-008	11/9/2010	NITRATE (AS NO3)	33	MG/L
W0605410008	5410008-008	3/1/2011	NITRATE (AS NO3)	31	MG/L
W0605410008	5410008-008	5/17/2011	NITRATE (AS NO3)	30	MG/L
W0605410008	5410008-008	8/9/2011	NITRATE (AS NO3)	17	MG/L
W0605410008	5410008-008	11/15/2011	NITRATE (AS NO3)	30	MG/L
W0605410008	5410008-008	5/15/2012	NITRATE (AS NO3)	19	MG/L
W0605410008	5410008-008	8/20/2012	NITRATE (AS NO3)	20	MG/L
W0605410008	5410008-008	11/19/2012	NITRATE (AS NO3)	21	MG/L
W0605410008	5410008-008	2/21/2013	NITRATE (AS NO3)	29	MG/L
W0605410008	5410008-008	5/24/2013	NITRATE (AS NO3)	29	MG/L

Nitrate As NO3 Results for 5-10008-008

--- Nitrate As NO3 - - - - Comparison Concentration



Water Quality Data

Seville
Water Systems

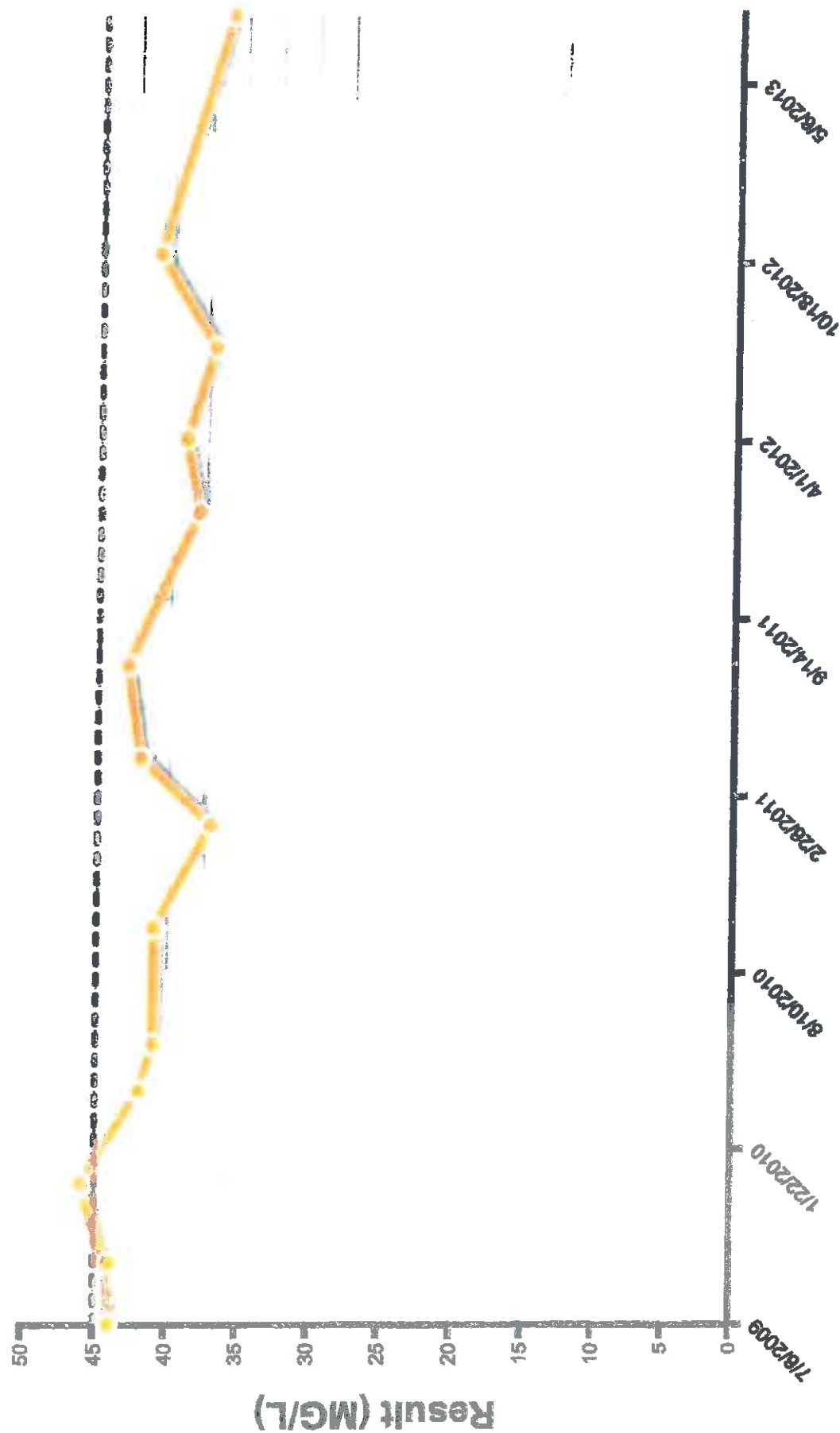
Seville Community Well
Well #5400550-001
Nitrate Levels
Source: GeoTracker-GAMA

GLOBALID	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605400550	5400550-001	11/1/2007	NITRATE (AS NO3)	45*	MG/L
W0605400550	5400550-001	7/6/2009	NITRATE (AS NO3)	44	MG/L
W0605400550	5400550-001	9/14/2009	NITRATE (AS NO3)	44	MG/L
W0605400550	5400550-001	12/8/2009	NITRATE (AS NO3)	46	MG/L
W0605400550	5400550-001	12/14/2009	NITRATE (AS NO3)	46	MG/L
W0605400550	5400550-001	3/29/2010	NITRATE (AS NO3)	42	MG/L
W0605400550	5400550-001	5/21/2010	NITRATE (AS NO3)	41	MG/L
W0605400550	5400550-001	10/1/2010	NITRATE (AS NO3)	41	MG/L
W0605400550	5400550-001	1/25/2011	NITRATE (AS NO3)	37	MG/L
W0605400550	5400550-001	4/11/2011	NITRATE (AS NO3)	42	MG/L
W0605400550	5400550-001	7/25/2011	NITRATE (AS NO3)	43	MG/L
W0605400550	5400550-001	1/13/2012	NITRATE (AS NO3)	38	MG/L
W0605400550	5400550-001	4/5/2012	NITRATE (AS NO3)	39	MG/L
W0605400550	5400550-001	7/16/2012	NITRATE (AS NO3)	37	MG/L
W0605400550	5400550-001	10/29/2012	NITRATE (AS NO3)	41	MG/L
W0605400550	5400550-001	7/23/2013	NITRATE (AS NO3)	36	MG/L

*sample taken by Self-Help Enterprises, datum not on GeoTracker-GAMA website

Nitrate As NO3 Results for 510550-001

Nitrate As NO3 Comparison Concentration



BSK ANALYTICAL LABORATORIES

Felipe Casas
Self Help Enterprises
P.O. Box 351
Visalia, CA 93279

Certificate of Analysis

NELAP Certificate #04227CA

ELAP Certificate #1180

BSK Submission #: 2007110109

BSK Sample ID #: 914417

Report Issue Date: 11/2/2007

Project ID:

Project Desc:

Submission Comments:

Sample Type: Liquid

Date Sampled: 11/1/2007

Sample Description: Seville Community System

Time Sampled: 0955

Sample Comments:

Date Received: 11/1/2007

Inorganics

Analyte	Method	Result	Units	PQL	Dilution	DLR	Prep Date/Time	Analysis Date/Time
Nitrate (NO3)	EPA 300.0	45	mg/L	1.0	1	1.0	11/02/07 07:04	11/02/07 07:04

mg/L: Milligrams/Liter (ppm)

mg/Kg: Milligrams/Kilogram (ppm)

µg/L: Micrograms/Liter (ppb)

µg/Kg: Micrograms/Kilogram (ppb)

%Rec: Percent Recovered (surrogates)

Report Authentication Code:

PQL: Practical Quantitation Limit

DLR: Detection Limit for Reporting

: PQL x Dilution

ND: None Detected at DLR

pCu/L: Picocurie per Liter

* 9 1 4 4 1 7 - 4 5 . 0 0 0 0 *

H: Analyzed outside of hold time

P: Preliminary result

S: Suspect result. See Case Narrative for comments.

E: Analysis performed by External laboratory.

See External Laboratory Report attachments.

MDC: Min Detectable Concentration

Page 1 of 2

Water Quality Data

Sultana

Community
Services District

**Sultana Community Services District
Well #2 (Standby)
DBCP and Nitrate Levels**

Date	DBCP MCL = 0.2 ppb	Nitrate MCL = 45 ppm
	DBCP (ppb)	Nitrate (ppm)
8/23/1993		11.7
11/27/1996		18.0
12/31/1998	ND	22.0
6/25/1999	ND	
9/30/1999		23.0
2/22/2000	0.13	23.0
5/8/2001	0.56	20.0
11/12/2007	0.50	35.0
12/1/2009	0.45	1.3*
6/2/2011	0.46	44.3
2/2/2012		43.9
9/26/2012	0.45	
Times Exceeding MCL	5	0

* Questionable Test result

Water Quality Data

Yettem
Water Systems

Yetter Community Well
Well #5409029-001
Nitrate Levels
Source: GeoTracker-GAMA

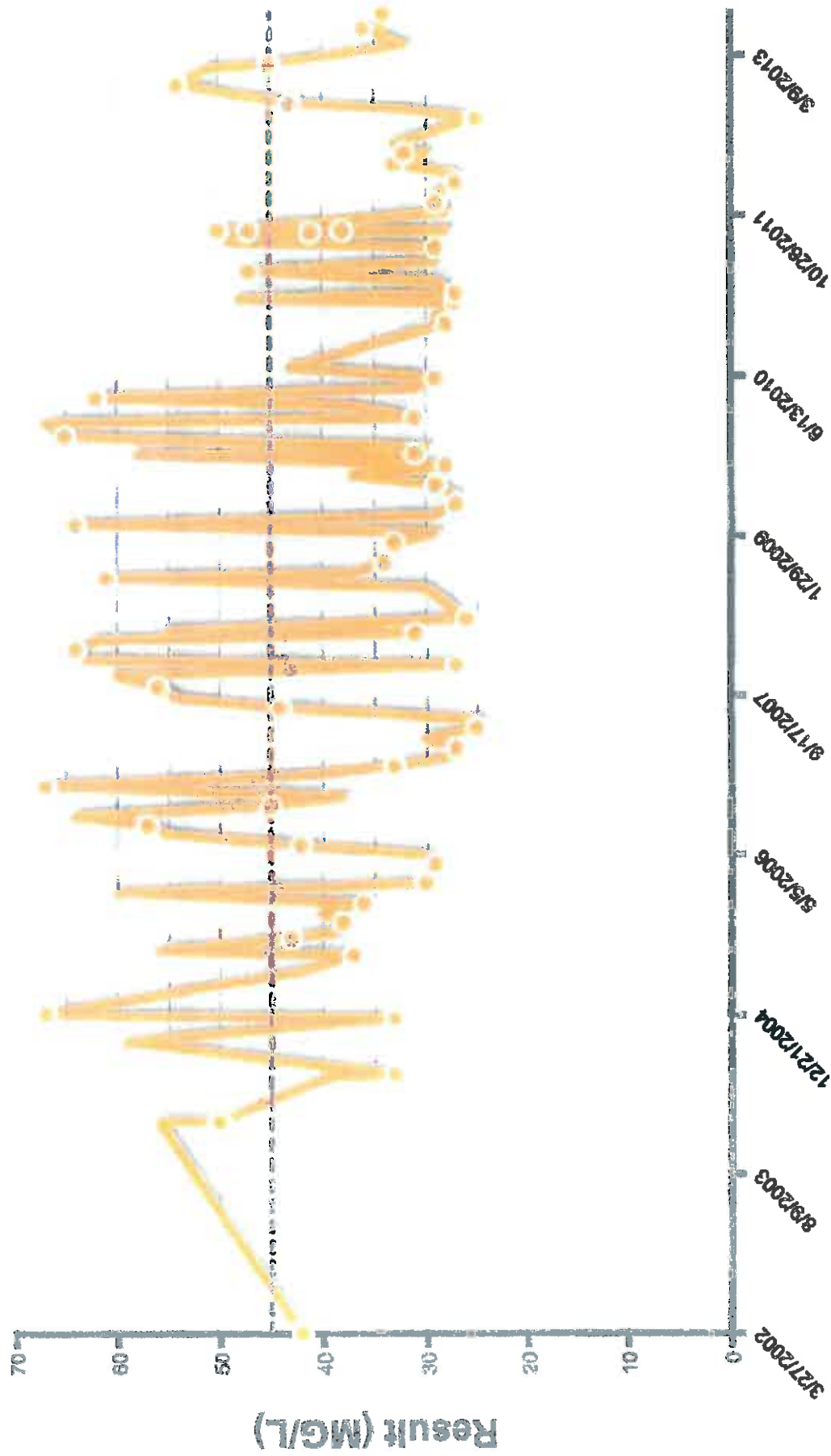
GLOBALID	ASSIGNED ID	SAMP. DATE	CHEMICAL NAME	FINDING	UNITS
W0605403043	5409043-001	3/27/2002	NITRATE (AS NO3)	42	MG/L
W0605403043	5409043-001	1/19/2004	NITRATE (AS NO3)	58	MG/L
W0605403043	5409043-001	1/20/2004	NITRATE (AS NO3)	50	MG/L
W0605403043	5409043-001	6/8/2004	NITRATE (AS NO3)	39	MG/L
W0605403043	5409043-001	6/14/2004	NITRATE (AS NO3)	33	MG/L
W0605403043	5409043-001	9/22/2004	NITRATE (AS NO3)	59	MG/L
W0605403043	5409043-001	12/8/2004	NITRATE (AS NO3)	33	MG/L
W0605403043	5409043-001	12/14/2004	NITRATE (AS NO3)	60	MG/L
W0605403043	5409043-001	12/20/2004	NITRATE (AS NO3)	67	MG/L
W0605403043	5409043-001	5/2/2005	NITRATE (AS NO3)	42	MG/L
W0605403043	5409043-001	6/24/2005	NITRATE (AS NO3)	37	MG/L
W0605403043	5409043-001	7/6/2005	NITRATE (AS NO3)	50	MG/L
W0605403043	5409043-001	8/17/2005	NITRATE (AS NO3)	43	MG/L
W0605403043	5409043-001	9/6/2005	NITRATE (AS NO3)	38	MG/L
W0605403043	5409043-001	10/4/2005	NITRATE (AS NO3)	36	MG/L
W0605403043	5409043-001	11/1/2005	NITRATE (AS NO3)	40	MG/L
W0605403043	5409043-001	12/1/2005	NITRATE (AS NO3)	36	MG/L
W0605403043	5409043-001	1/5/2006	NITRATE (AS NO3)	60	MG/L
W0605403043	5409043-001	2/2/2006	NITRATE (AS NO3)	30	MG/L
W0605403043	5409043-001	3/2/2006	NITRATE (AS NO3)	29	MG/L
W0605403043	5409043-001	4/4/2006	NITRATE (AS NO3)	29	MG/L
W0605403043	5409043-001	5/2/2006	NITRATE (AS NO3)	30	MG/L
W0605403043	5409043-001	6/2/2006	NITRATE (AS NO3)	42	MG/L
W0605403043	5409043-001	7/7/2006	NITRATE (AS NO3)	55	MG/L
W0605403043	5409043-001	8/3/2006	NITRATE (AS NO3)	57	MG/L
W0605403043	5409043-001	9/1/2006	NITRATE (AS NO3)	64	MG/L
W0605403043	5409043-001	10/3/2006	NITRATE (AS NO3)	45	MG/L
W0605403043	5409043-001	11/2/2006	NITRATE (AS NO3)	38	MG/L
W0605403043	5409043-001	12/5/2006	NITRATE (AS NO3)	67	MG/L
W0605403043	5409043-001	1/9/2007	NITRATE (AS NO3)	41	MG/L
W0605403043	5409043-001	2/6/2007	NITRATE (AS NO3)	33	MG/L
W0605403043	5409043-001	3/5/2007	NITRATE (AS NO3)	27	MG/L
W0605403043	5409043-001	4/3/2007	NITRATE (AS NO3)	27	MG/L
W0605403043	5409043-001	5/3/2007	NITRATE (AS NO3)	30	MG/L
W0605403043	5409043-001	6/4/2007	NITRATE (AS NO3)	25	MG/L
W0605403043	5409043-001	7/2/2007	NITRATE (AS NO3)	23	MG/L
W0605403043	5409043-001	8/7/2007	NITRATE (AS NO3)	44	MG/L
W0605403043	5409043-001	9/4/2007	NITRATE (AS NO3)	54	MG/L
W0605403043	5409043-001	10/9/2007	NITRATE (AS NO3)	55	MG/L
W0605403043	5409043-001	11/16/2007	NITRATE (AS NO3)	60	MG/L
W0605403043	5409043-001	12/19/2007	NITRATE (AS NO3)	27	MG/L
W0605403043	5409043-001	1/2/2008	NITRATE (AS NO3)	69	MG/L
W0605403043	5409043-001	2/7/2008	NITRATE (AS NO3)	64	MG/L
W0605403043	5409043-001	3/6/2008	NITRATE (AS NO3)	62	MG/L
W0605403043	5409043-001	3/28/2008	NITRATE (AS NO3)	31	MG/L
W0605403043	5409043-001	4/4/2008	NITRATE (AS NO3)	55	MG/L
W0605403043	5409043-001	5/13/2008	NITRATE (AS NO3)	26	MG/L
W0605403043	5409043-001	8/18/2008	NITRATE (AS NO3)	30	MG/L
W0605403043	5409043-001	9/17/2008	NITRATE (AS NO3)	61	MG/L
W0605403043	5409043-001	10/2/2008	NITRATE (AS NO3)	37	MG/L
W0605403043	5409043-001	11/3/2008	NITRATE (AS NO3)	34	MG/L
W0605403043	5409043-001	12/1/2008	NITRATE (AS NO3)	34	MG/L
W0605403043	5409043-001	1/5/2009	NITRATE (AS NO3)	33	MG/L
W0605403043	5409043-001	2/5/2009	NITRATE (AS NO3)	29	MG/L
W0605403043	5409043-001	3/2/2009	NITRATE (AS NO3)	54	MG/L
W0605403043	5409043-001	4/2/2009	NITRATE (AS NO3)	29	MG/L
W0605403043	5409043-001	5/7/2009	NITRATE (AS NO3)	27	MG/L
W0605403043	5409043-001	6/1/2009	NITRATE (AS NO3)	27	MG/L

Yetter Community Well
Well #5403023-001
Nitrate Levels
Source: GeoTracker-GAMA

GLOBALID	ASSIGNED_N	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605403043	5403043-001	7/6/2009	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-001	8/3/2009	NITRATE (AS NO3)	37	MG/L
W0605403043	5403043-001	9/4/2009	NITRATE (AS NO3)	28	MG/L
W0605403043	5403043-001	10/5/2009	NITRATE (AS NO3)	58	MG/L
W0605403043	5403043-001	10/12/2009	NITRATE (AS NO3)	31	MG/L
W0605403043	5403043-001	11/2/2009	NITRATE (AS NO3)	30	MG/L
W0605403043	5403043-001	12/1/2009	NITRATE (AS NO3)	65	MG/L
W0605403043	5403043-001	1/14/2010	NITRATE (AS NO3)	67	MG/L
W0605403043	5403043-001	2/1/2010	NITRATE (AS NO3)	31	MG/L
W0605403043	5403043-001	3/12/2010	NITRATE (AS NO3)	38	MG/L
W0605403043	5403043-001	4/2/2010	NITRATE (AS NO3)	52	MG/L
W0605403043	5403043-001	5/3/2010	NITRATE (AS NO3)	31	MG/L
W0605403043	5403043-001	6/4/2010	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-001	7/6/2010	NITRATE (AS NO3)	43	MG/L
W0605403043	5403043-001	11/19/2010	NITRATE (AS NO3)	28	MG/L
W0605403043	5403043-001	12/13/2010	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-001	1/25/2011	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-001	2/4/2011	NITRATE (AS NO3)	48	MG/L
W0605403043	5403043-001	3/25/2011	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-001	4/1/2011	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-001	5/3/2011	NITRATE (AS NO3)	47	MG/L
W0605403043	5403043-001	6/3/2011	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-001	7/18/2011	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-001	8/1/2011	NITRATE (AS NO3)	49	MG/L
W0605403043	5403043-001	9/2/2011	NITRATE (AS NO3)	41	MG/L
W0605403043	5403043-001	9/8/2011	NITRATE (AS NO3)	28	MG/L
W0605403043	5403043-001	9/8/2011	NITRATE (AS NO3)	38	MG/L
W0605403043	5403043-001	9/8/2011	NITRATE (AS NO3)	47	MG/L
W0605403043	5403043-001	9/8/2011	NITRATE (AS NO3)	49	MG/L
W0605403043	5403043-001	9/8/2011	NITRATE (AS NO3)	50	MG/L
W0605403043	5403043-001	9/8/2011	NITRATE (AS NO3)	45	MG/L
W0605403043	5403043-001	11/4/2011	NITRATE (AS NO3)	28	MG/L
W0605403043	5403043-001	12/2/2011	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-001	1/2/2012	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-001	2/3/2012	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-001	3/2/2012	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-001	4/2/2012	NITRATE (AS NO3)	33	MG/L
W0605403043	5403043-001	5/7/2012	NITRATE (AS NO3)	30	MG/L
W0605403043	5403043-001	5/7/2012	NITRATE (AS NO3)	32	MG/L
W0605403043	5403043-001	6/4/2012	NITRATE (AS NO3)	33	MG/L
W0605403043	5403043-001	8/23/2012	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-001	9/20/2012	NITRATE (AS NO3)	32	MG/L
W0605403043	5403043-001	10/8/2012	NITRATE (AS NO3)	43	MG/L
W0605403043	5403043-001	11/12/2012	NITRATE (AS NO3)	50	MG/L
W0605403043	5403043-001	12/3/2012	NITRATE (AS NO3)	54	MG/L
W0605403043	5403043-001	1/24/2013	NITRATE (AS NO3)	51	MG/L
W0605403043	5403043-001	2/7/2013	NITRATE (AS NO3)	45	MG/L
W0605403043	5403043-001	4/8/2013	NITRATE (AS NO3)	32	MG/L
W0605403043	5403043-001	5/29/2013	NITRATE (AS NO3)	36	MG/L
W0605403043	5403043-001	6/10/2013	NITRATE (AS NO3)	34	MG/L
W0605403043	5403043-001	7/18/2013	NITRATE (AS NO3)	34	MG/L

Nitrate As NO3 Results for 5-03043-001

--- Nitrate As NO3 - - - - Comparison Concentration



Yetter Community Well
Well #5403023-002
Nitrate Levels
Source: GeoTracker-GAMA

GLOBALID	ASSIGNED N	SAMP DATE	CHEMICAL NAME	FINDING	UNITS
W0605403043	5403043-002	3/27/2002	NITRATE (AS NO3)	22	MG/L
W0605403043	5403043-002	12/5/2003	NITRATE (AS NO3)	22	MG/L
W0605403043	5403043-002	1/19/2004	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	6/8/2004	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	9/22/2004	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	12/8/2004	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	12/20/2004	NITRATE (AS NO3)	22	MG/L
W0605403043	5403043-002	5/2/2005	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	6/24/2005	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	7/6/2005	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-002	8/17/2005	NITRATE (AS NO3)	28	MG/L
W0605403043	5403043-002	9/6/2005	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	10/4/2005	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	11/1/2005	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	12/1/2005	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	1/5/2006	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	2/2/2006	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	3/2/2006	NITRATE (AS NO3)	22	MG/L
W0605403043	5403043-002	4/4/2006	NITRATE (AS NO3)	22	MG/L
W0605403043	5403043-002	5/2/2006	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	6/2/2006	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	7/7/2006	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	8/3/2006	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	9/1/2006	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	10/3/2006	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	11/2/2006	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	12/5/2006	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	1/9/2007	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	2/5/2007	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	3/5/2007	NITRATE (AS NO3)	22	MG/L
W0605403043	5403043-002	4/3/2007	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	5/3/2007	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	6/4/2007	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	7/2/2007	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	8/7/2007	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-002	9/4/2007	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	10/9/2007	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	11/16/2007	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	12/19/2007	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	1/2/2008	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	2/7/2008	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	3/6/2008	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	3/28/2008	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	4/4/2008	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	5/13/2008	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	8/18/2008	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	9/17/2008	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	10/2/2008	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	11/3/2008	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	12/1/2008	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	1/5/2009	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	2/5/2009	NITRATE (AS NO3)	22	MG/L
W0605403043	5403043-002	3/2/2009	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	4/2/2009	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	5/7/2009	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	6/1/2009	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	7/6/2009	NITRATE (AS NO3)	24	MG/L

Yetter Community Well
Well #5403023-002
Nitrate Levels
Source: GeoTracker-GAMA

GLOBALID	ASSIGNED_ID	SAMP_DATE	CHEMICAL_NAME	FINDING	UNITS
W0605403043	5403043-002	8/3/2009	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	9/4/2009	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	10/12/2009	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	11/2/2009	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	12/1/2009	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	1/14/2010	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-002	2/1/2010	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	3/2/2010	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	4/2/2010	NITRATE (AS NO3)	19	MG/L
W0605403043	5403043-002	5/3/2010	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	6/4/2010	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	7/6/2010	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	11/19/2010	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	12/13/2010	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	1/25/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	3/4/2011	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	4/1/2011	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-002	5/3/2011	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-002	6/3/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	7/18/2011	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	8/1/2011	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	9/2/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	9/8/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	9/8/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	9/8/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	9/8/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	9/8/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	9/8/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	11/4/2011	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	12/2/2011	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	1/2/2012	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	2/3/2012	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	3/2/2012	NITRATE (AS NO3)	24	MG/L
W0605403043	5403043-002	4/2/2012	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	6/4/2012	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	6/4/2012	NITRATE (AS NO3)	30	MG/L
W0605403043	5403043-002	8/9/2012	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	8/23/2012	NITRATE (AS NO3)	31	MG/L
W0605403043	5403043-002	9/20/2012	NITRATE (AS NO3)	25	MG/L
W0605403043	5403043-002	10/8/2012	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-002	11/12/2012	NITRATE (AS NO3)	26	MG/L
W0605403043	5403043-002	12/3/2012	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-002	1/24/2013	NITRATE (AS NO3)	23	MG/L
W0605403043	5403043-002	2/7/2013	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-002	3/11/2013	NITRATE (AS NO3)	28	MG/L
W0605403043	5403043-002	4/8/2013	NITRATE (AS NO3)	27	MG/L
W0605403043	5403043-002	5/29/2013	NITRATE (AS NO3)	29	MG/L
W0605403043	5403043-002	6/10/2013	NITRATE (AS NO3)	28	MG/L
W0605403043	5403043-002	7/18/2013	NITRATE (AS NO3)	27	MG/L

Part A3c

Memorandum of Understanding Between Participating Entities

**WATER SUPPLY
SAFE DRINKING WATER PROGRAM**

FEASIBILITY STUDY

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (this "MOU") is made and entered into this 31 day of August 2012 (the "Effective Date"), by and among ALTA IRRIGATION DISTRICT, a California Irrigation District ("Alta"), CUTLER PUBLIC UTILITY DISTRICT, a California Special District ("Cutler"), OROSI PUBLIC UTILITY DISTRICT, a California Special District ("Orosi"), EAST OROSI COMMUNITY SERVICES DISTRICT, a California Special District ("East Orosi"), SULTANA COMMUNITY SERVICES DISTRICT, a California Special District ("Sultana"), and TULARE COUNTY, (representing the communities of Yettam, Seville, and Monson). Alta, Cutler, Orosi, East Orosi, Sultana, and Tulare County are collectively referred to herein as the "Participating Agencies."

RECITALS

A. In many locations the existing groundwater within the service areas of the Participating Agencies has been contaminated and does not meet drinking water standards primarily due to nitrates and DBCP.

B. The Participating Agencies seek to develop a stable and potable water supply for municipal and industrial uses. The surface water supply will be used, in conjunction with those groundwater wells of the Participating Agencies that meet drinking water standards at the well head and/or after sufficient blending has occurred, to meet municipal and industrial water demands.

C. Funding is available through the State of California, Safe Drinking Water Program (SDWP) to complete the Feasibility Study (Study). The Study is required to be completed prior to proceeding with construction of a surface water treatment plant, pipelines and associated improvements (Improvements) to serve treated water to the Participating Agencies. The SDWP funding requires that a single agency enter into a contract with the State of California for the preparation of the Feasibility Study. Currently, Orosi has on file an application with the SDWP to prepare the Feasibility Study, which includes the completion of eleven (11) specific tasks that are integral and necessary prior to proceeding with the construction of the Improvements (see attached tasks).

D. This MOU memorializes each of the Participating Agencies' participation in that Study.

NOW, THEREFORE, in consideration of the recitals set forth above, which are herein incorporated by this reference, and the mutual covenants and undertakings set forth herein, the mutual receipt and sufficiency of which is hereby acknowledged, the Participating Agencies agree as follows:

1. **Feasibility Study Approval.** The Participating Agencies shall designate Orosi as the lead agency for contracting with the State of California for a Feasibility study. Through their execution of this MOU, each of the remaining Participating Agencies indicate their support for the preparation and submittal of the Study by Orosi.
2. **Funding.** Upon execution of a Funding Agreement between the State of California and Orosi, the Study will be undertaken in conformance with the submitted application and the requirements of the State of California, SDWP and will include the involvement from the other Participating Agencies. Orosi will monitor all expenditures incurred through the contract for the preparation of the Study. The total cost shall not exceed the funding limitations of the SDWP unless each of the Participating Agencies provides their express written consent.
3. **Term.** The initial term of the MOU shall commence on the last date of the executing Participating Agencies and continue until ninety days after the acceptance of the Feasibility Study by the SDWP.
4. **Notices.** Notices or other communications required or permitted by this MOU or by law to be served on or given to Participating Agencies shall be in writing and shall be deemed duly served and given (i) immediately when personally delivered to the party to whom it is directed, (ii) immediately when delivered by telecopier, provided the original is immediately deposited in the United States mail, first class, postage prepaid (notices received by telecopier after 5:00 p.m. or on a day other than a business day shall be deemed given as of 9:00 a.m. the following day), (iii) two (2) days after being deposited in the United States mail, first class, postage prepaid, addressed:

To ALTA at: P.O. Box 715
Dinuba, CA 93618
(559) 591-5190

To CUTLER at: 40526 Orosi Drive
Cutler, CA 93615
(559) 528-1919

To OROSI at: 12488 Avenue 416
Orosi, CA 93647
(559) 528-2770

To EAST OROSI at: P.O. Box 213
Orosi, CA 93647
(559) 528-2726

To SULTANA at: P.O. Box 158
Sultana, CA 93666
(559) 626-7866

To TULARE COUNTY at: 2800 W. Burrel
Visalia, CA 93291
(559) 636-5000

Any party hereto may change its address and/or telecopier number for the purpose of this Paragraph by giving written notice of such change to the other Participating Agencies in the manner provided for in this Paragraph.

5. **Legally Binding Commitment.** The Participating Agencies intend for this MOU to be a legally binding commitment enforceable in accordance with its terms by any of the Participating Agencies.

6. **Indemnification.** The Participating Agencies each agree to hold harmless, defend and indemnify the other, its agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, including Participating Agencies property, arising from or in connection with, the performance of their respective agents, officers and employees under this MOU. This indemnification specifically includes any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this MOU, and any claims made against either party alleging civil rights violations by either party under Government Code sections 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this MOU as to any acts or omissions occurring under this MOU or an extension of this MOU.

7. **Effect of Headings.** The subject headings of the paragraphs and subparagraphs of this MOU are included for purposes of convenience only and shall not affect the construction or interpretation of any of its provisions.

8. **Governing Law.** This MOU shall be governed by the laws of the State of California.

9. **Counterparts; Facsimile Signatures.** This MOU may be executed in any number of counterparts, each of which shall be deemed an original and all of which shall constitute one and the same MOU. This MOU shall be deemed fully-executed and legally binding when signed by all of the Participating Agencies and after such signatures have been exchanged among the Participating Agencies via mail or facsimile.

IN WITNESS WHEREOF, the Participating Agencies hereto have executed this MOU as of the day and year first above written:

"ALTA"
ALTA IRRIGATION DISTRICT

By Norman Waldman
Its President
By Alvin M. Sapher
Its Secretary

"CUTLER"
CUTLER PUBLIC UTILITY DISTRICT

By _____
Its _____
By _____
Its _____

"OROSI"
OROSI PUBLIC UTILITY DISTRICT

By _____
Its _____
By _____
Its _____

"SULTANA"

SULTANA COMMUNITY SERVICES
DISTRICT

By _____
Its _____
By _____
Its _____

"EAST OROSI"
EAST OROSI PUBLIC UTILITY DISTRICT

By _____
Its _____
By _____
Its _____

"TULARE COUNTY"

By _____
Its _____
By _____
Its _____

"ALTA"
ALTA IRRIGATION DISTRICT

By _____

Its _____

By _____

Its _____

"OROSI"
OROSI PUBLIC UTILITY DISTRICT

By *[Signature]*

Its *President*

By *[Signature]*

Its *Secretary*

"EAST OROSI"
EAST OROSI PUBLIC UTILITY DISTRICT

By _____

Its _____

By _____

Its _____

"CUTLER"
CUTLER PUBLIC UTILITY DISTRICT

By _____

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"SULTANA"

SULTANA COMMUNITY SERVICES
DISTRICT

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"TULARE COUNTY"

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By _____

Its _____

"ALTA"
ALTA IRRIGATION DISTRICT

By _____

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By _____

Its _____

"EAST OROSI"
EAST OROSI COMMUNITY SERVICES

By *[Signature]*

Its Board President

By *[Signature]*

Its Office Manager

"CUTLER"
CUTLER PUBLIC UTILITY DISTRICT

By _____

Its _____

By _____

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"SULTANA"
SULTANA COMMUNITY SERVICES DISTRICT

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OROSI PUBLIC UTILITY DISTRICT

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"EAST OROSI"
EAST OROSI PUBLIC UTILITY DISTRICT

By _____

Its _____

By _____

Its _____

"CUTLER"
CUTLER PUBLIC UTILITY DISTRICT

By *Remond P. ...*
Its President

By *Matthew Powney*
Its Secretary

"SULTANA"

SULTANA COMMUNITY SERVICES
DISTRICT

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"TULARE COUNTY"

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EAST OROSI COMMUNITY SERVICES
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"CUTLER"
CUTLER PUBLIC UTILITY DISTRICT

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Its _____

By _____

Its _____

"SULTANA"
SULTANA COMMUNITY SERVICES
DISTRICT
By *[Signature]*

Its *PRESIDENT*

By *Ruth Chow*

Its *Secretary*

"OROSI"
OROSI PUBLIC UTILITY DISTRICT

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"TULARE COUNTY"

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"EAST OROSI"
EAST OROSI PUBLIC UTILITY DISTRICT

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Its _____

"TULARE COUNTY"

By _____

Its _____

By _____

Its _____

APPROVED AS TO FORM:
COUNTY COUNSEL

By Deane Flinn 2/30/2012
Deputy Tulare County 2012375

Community Outreach

NORTH TULARE COUNTY OUTREACH AND PUBLIC PARTICIPATION PLAN

This phase embarks on the community outreach process, provides the community with background the water quality and water supply issues affecting the community, and builds support for the overall planning project.

The community outreach and public input process will be integral to the long-term planning and conceptualization of Northern Tulare County's water quality and water delivery options. It is essential that the diverse make-up of the community is represented fairly in this process, including those that speak English as a second language and others that may find it difficult to engage in standard outreach methods, such as standard mailers. For this purpose, it is recommended that a combination of door to door outreach, along with concurrent literature distribution be, and public meetings be incorporated into this outreach.

General tasks:

- o With Tulare County's input, and assistance from contract facilitator, prepare a more in-depth community outreach strategy and arrange to conduct the community outreach process;
- o Engage community groups, stakeholders, and individuals/residents, including residents who may be opposed to the planning project;
- o Identify community liaisons and leaders, engage professionals and community members as needed to aid in outreach; for this purpose, coordinate with Northern Tulare County water system boards;
- o Identify and develop methods to distribute project information (website, newsletter, existing publications, and media);
- o Hold focus groups and attend meetings of local community-based organizations;
- o At community meetings, solicit stakeholder input;
- o To meet the needs of the diverse community surrounding the park a Spanish language interpreter should be provided for community events and written materials, seeking public input shall be provided in both English and Spanish; and
- o Conduct information presentations by contract facilitator and local consulting agencies to foster community engagement.

Deliverables:

- o Develop community-specific work plan and schedule detailing the community outreach strategy and timeline--Contract Facilitator, Local non-profit technical provider
- o Graphic and written information (fliers, surveys, questionnaires, press releases, meeting minutes, sign-in sheets, written public comment summaries, resident/owner acknowledgement forms, etc.) to support the public outreach efforts, (English, Spanish and electronically)--Contract Facilitator, Local non-profit technical provider
- o Presentations to local Public Boards, Commissions and Council as needed--Contract Facilitator, Local non-profit technical provider

Newspaper Articles

NEED MORE MUSCLE ... WE CAN HELP.



Regional Water Supply Could Help North Tulare County Towns

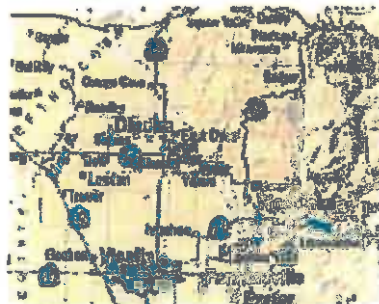
Some of the worst drinking water problems in the county are in the north in a number of small "disadvantaged" communities like Cutler, Oroqui, East Oroqui, Sultana, Seville and Monson. Water with high nitrates and DBCP contamination, probably most from agricultural applications – has forced schools and communities to buy bottled water. The extent of the problem has caught the attention of the national media in the past few months including a November NY Times story that recounts that at one time Tulare County identified 15 "non-viable" communities in the 1970s based on a prediction that mechanical harvesters would soon replace the farm workers who lived in places without public water and sewer services and the best solution was for folks to move.

But instead of waiting for these towns to disband or help provide a solution one by one – there is now some new optimism over a regional approach to deliver clean water through farm water purveyor Alta Irrigation District with Tulare County as the lead agency.



[click to enlarge](#)

Making this possible Alta district, based in Dinuba, has built two new water recharge basins near Traver that have captured storm water to add to their annual supply says Alta manager Chris Kapheim. Because of the new supply the district has budgeted stored water behind Pine Flat Dam to provide a surface water supply for the potential project. One idea is to transfer the water along the Friant Kern canal to a site for new regional water treatment plant perhaps near East Oroqui where the canal runs, says water engineer Dennis Keller who is helping on the project and sits on the county Water Commission.



Northern Tulare County has a cluster of small farm worker communities with tainted water

Kapheim notes that over the years Alta's role has evolved to one with a better understanding and ability to address local water quality issues and implement regional solutions* to manage the scarce water supply. The idea could be a win-win for agriculture and the farm worker communities of the Alta district.

An additional benefit of delivering surface water to those communities will be the reduction in groundwater pumping in the Cutler-Oroqui area of the District, thereby reducing the stress on the existing aquifer.

In 2007, Alta Irrigation District, Cutler Public Utilities District, and Oroqui Public Utilities District signed an MOU to jointly fund a \$75,000 water supply study to evaluate water quality and to recommend options for providing potable water in the Cutler-Oroqui area.

With the help of the county, this CDPH feasibility study is in a phase 2 stage to study if the regional water project could also provide good drinking water for Monson, Yettem and Seville suffering the same bad ground water problem.

Alta's Kapheim says by using a regional solution, the District is able to address multiple solutions in different areas, i.e., storm water utilization enhanced recharge in Traver and reduced groundwater pumping through the use of surface water for drinking water in the Cutler-Oroqui area – now other nearby towns as well.

Studies have found that separate solutions for each community that treat groundwater are too expensive. The latest study underway will gauge the cost of a joint water project and how they could be connected. Surface water would be blended with groundwater to meet standards. Eventually, there would be a Prop 218 vote by the communities. Recently Seville and Yettem were added to the feasibility study to completed by mid-2014.

One estimate puts the capital cost at \$17 million.

In this region nitrates have closed wells in many of these systems over the past few years as contamination levels continue to rise in existing wells. Cutler PUD has had to close numerous wells due to nitrate contamination and now relies on a well with DBCP over legal limits says East Oroqui's two wells are closed due to nitrates, notes advocate group Community Water Center.

A UC Davis study has suggested most of problem is due to leaching of farm fertilizer and chemicals. Now Alta ID, a farm-based water supplier, has decided it is their role to do more than irrigate farmland, but help manage a solution to tainted groundwater. For Tulare County a potential long term solution will help these communities to grow economically, attract business instead of just waiting for the next delivery from the water truck.

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Beliequered water districts in East Oroel, Sultana, Monson, Seville and Yellam may take another tentative step toward ending their long-standing drinking water problems if a new proposal is approved by the Tulare County Board of Supervisors.

The proposal includes a feasibility study exploring whether the small, north county districts would be able to tie into the Oroel Public Utilities District.

If the board approves the \$247,560 state-funded study at its regular meeting Tuesday, it may signal the beginning of a new era for the small water districts that have gained national attention for their

contaminated drinking water and dilapidated delivery systems.

The money for the study comes from a 2008 bill directing \$820 million in bonds to water projects throughout the state. Tucked into that bill that was \$2 million that would go to Tulare, Fresno, Kern and other San Joaquin Valley counties to develop an integrated water quality and wastewater treatment program for its disadvantaged communities.

Preliminary plans call for the water to come from the Alta Irrigation District, replacing the nitrate-contaminated wells that deliver water to many of the smaller districts in the area.

According to the county's Resource Management Agency, the study would look

at water demand, water rights, surface water treatment plant capacity and and look at the infrastructure costs to tie the whole system together.

The work would be done by the Visalia-based Keller-Wegley Engineers, which has been involved with studying drinking water in the north county area for several years, the staff report said.

How to attend

What: Tulare County Board of Supervisors meeting
When: 9 a.m. Tuesday
Where: Board Chambers 2000 W. Bush Hwy. in Visalia.

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Oct 9, 2013

PHOTO GALLERIES



A Nonprofit Housing and Community Development Organization

October 29, 2013

Mr. Britt Fussel, P.E.
Assistant Director, Public Works Branch
Government Plaza (RMA Headquarters)
5961 South Mooney Boulevard
Visalia, CA 93277

Subject: Statement of Qualifications to Provide Pre-Planning Project Services for Tulare County for the North Tulare County Surface Water Treatment Plant Governance Project

Dear Mr. Fussel,

Self-Help Enterprises (SHE) is pleased to submit our Statement of Qualifications relating to tasks related to the Pre-Planning Funding Project detailed in the application to the California Department of Public Health. Our proposed team combines experienced local Community Development Specialists who are familiar with CDPH funding sources, the history and needs of Valley communities, established local intergovernmental relationships including relationships with all of the public agencies that would be involved in the proposed North Tulare County Surface Water Treatment Plant Governance Project.

In way of background, SHE has assisted in the development of over 150 water and wastewater projects, providing over 28,500 families with potable drinking water and environmentally safe wastewater systems. SHE's work has included helping numerous communities to create and manage local community districts, which maintain public facilities in accordance with public health regulations.

SHE's technical assistance has included helping numerous communities to create and manage local community districts, and also to properly maintain public facilities in accordance with public health regulations.

For over thirty-five plus years, staff has worked closely with some of the Valley's neediest communities to provide critical technical and capacity building assistance in the areas of sewer and water. The work is hands-on, often door-to-door contact with community leaders and other residents that routinely mistrust governmental and public intrusion. At the core of the effort is the empowerment of communities to take control of their own infrastructure needs, which coincides with the "self-help" credo at SHE.

We are confident in our team's abilities, knowledge, and history of performance will best serve this project's needs and meet your expectations. SHE is proud of our team's capabilities and we look forward to this opportunity to work with you. We would be happy to discuss proven approach, team, and concepts with you at your convenience.

Attached are resumes of SHE Community Development staff that could be assigned to provide assistance in pre-planning activities.

Sincerely,

Paul Boyer,
Community Development Manager

Enclosures



Main Office: 8445 W. Elwin Court • P.O. Box 6520 • Visalia, CA 93290
North Valley Office: 2413 West Cleveland, Suite 101 • Madera, CA 93637

Phone (559) 651-1000 • Fax (559) 651-3634 • Info @ selfhelpenterprises.org • www.selfhelpenterprises.org

Self-Help Enterprises Qualifications

Self-Help Enterprises (SHE) is a community development organization incorporated in 1965 with a mission of improving living conditions of low income people of the San Joaquin Valley. SHE is the largest mutual self-help housing organization in the country – its first program effort. Today, while the organization has grown in scope, mutual self-help housing remains emblematic of the organization's work, with core values that infuse a diverse range of programs and services. Over its history, the organization expanded activities to include a wide range of housing-related programs as a way to increase impact on the lives of low-income people and the communities they call home. Today, the programs and services offered by SHE include Self-Help Housing, Land Development, Community Development (sewer and water), Rental Housing Development, Asset Management, Resident Services, Housing Rehab, Homebuyer Assistance, Homeowner Counseling and Education, Loan Servicing, and Grant Administration.

SHE is an acknowledged leader and expert in CDBG housing rehabilitation, HOME, homeownership assistance programs, infrastructure development, secondary financing programs, and residential construction for both single and multi-family development. SHE is also a licensed contractor. Formed in 1965, SHE has over 48 years of experience in providing service to its multi-county rural service area in the following activity areas:

New Homes Program - SHE has completed construction of over 6,002 new single-family homes, all built under the mutual self-help method of construction, with homeowners providing over 70 percent of the construction labor. SHE located and/or developed the lots, assisted families in obtaining affordable financing, and provided technical resources and construction supervision during construction of these new homes. The first program of its kind, SHE has, in its 45-year history, served as a prototype for scores of similar programs scattered throughout the United States.

Multi-Family Rental Housing - SHE owns and operates 1,306 rental housing units, 336 units of which are solely for low-income farmworkers and 970 units for all low-income families. Currently SHE has over 100 additional units in pre-development, which will bring the total number to over 1,400 units in twenty different communities. These rental complexes have been developed using USDA Rural Development Programs, Low Income Housing Tax Credits, HUD Title VI Housing Preservation, and a variety of other funding sources, including HOME, State Bond monies, and the Federal Home Loan Bank's Affordable Housing Program. SHE has also assisted numerous Housing Authorities and other entities in the development of other multi-family housing units in the eight-county rural service area.

Housing Rehabilitation Programs - SHE has rehabilitated over 6,200 homes in low-income neighborhoods in the eight-county area of the San Joaquin Valley. A key element of SHE efforts in this area has been assistance to local communities in competing for scarce resources and successfully implementing rehabilitation programs. Through its complementary weatherization program, SHE has assisted over 39,000 families by installing home energy-saving measures.

Homebuyer Programs – In addition to its self-help housing activity, SHE helps other low-income first time homebuyers through a combination of financial and educational assistance. SHE develops and operates many Homebuyer Assistance programs for small cities and counties, using CDBG, HOME, state bond programs, and local Redevelopment funds to assist homebuyers with critical gap financing to purchase their homes. Nearly 1,600 families have purchased their first home with assistance from SHE. As a complement to this program, SHE provides homebuyer education and credit counseling services to participating low income families, providing over 6,750 families to date.

SHE operates with numerous funding sources, including both public grants and private fee-for-service contracts. Primary grant sources are the USDA Section 523 Mutual Self-Help Housing Program, DOL Farmworker Housing monies, and the California Department of Public Health. SHE also has smaller grant funding through HUD and numerous state bond-funded programs. SHE is a charter member of NeighborWorks America, and receives annual competitive funding from this source. As a contractor, SHE partners with small cities for CDBG, NSP, HOME, and state-funded housing rehabilitation and homebuyer assistance activities. In its rental housing activities, SHE generates developer fees on newly constructed projects and asset management fees on its projects that are up and running.

Community Development Programs - SHE has assisted in the development of over 150 water and wastewater projects, providing over 28,500 families with potable drinking water and environmentally safe wastewater systems. SHE's work has included helping numerous communities to create and manage local community districts, which maintain public facilities in accordance with public health regulations.

A safe, secure, and healthy living environment depends not just on the structure but upon the environmental conditions around it. Too often, the water available to households in small Valley communities is contaminated through natural elements or pollution. An unfortunate number of rural communities are also vulnerable to the failure of local wastewater systems. Community Development (CD) staff works with local governing boards to assist them in community education, capacity building, systems management, and seeking the resources necessary to effectively develop, manage, or improve the systems which protect the drinking water supply.

SHE's technical assistance has included helping numerous communities to create and manage local community districts, and also to properly maintain public facilities in accordance with public health regulations.

In small, unincorporated communities from Modesto to Bakersfield, the economic hardships are even more acute than in the larger metropolitan areas of the Central Valley. Even the most basic amenities of modern life – dependable, clean water and sanitary sewage disposal – cannot be taken for granted by residents. In the cruelest irony of all, when community water and sewer services are available, it is often at a monthly cost that far exceeds their urban neighbors.

In recent years, the link between safe drinking water and community health in these small towns is reaching crisis proportions. Nitrates, the banned pesticides DBCP and EDB, Coliform bacteria, and even naturally occurring contaminants like Arsenic and Uranium routinely threaten

the groundwater supplies from which most towns derive their drinking water. Fertilization techniques, pesticide use, animal and human waste disposal, and irrigation practices all contribute to the problem. In some cases, the lack of community sewer creates situations where people are literally contaminating their own drinking water by using failing septic systems. The costs of new facilities, treatment options, or finding other water sources are invariably cost prohibitive through conventional financing means.

It is against this backdrop of neglect and scarce resources that SHE's community development efforts strive to stem the tide. For over thirty-five years, staff has worked closely with the neediest communities to provide critical technical and capacity building assistance in the areas of sewer and water. The work is hands-on, often door-to-door contact with community leaders and other residents that routinely mistrust governmental and public intrusion. At the core of the effort is the empowerment of communities to take control of their own infrastructure needs, which coincides with the "self-help" credo at SHE.

Attached are resumes of SHE Community Development staff that could be assigned to provide assistance in pre-planning activities.

RESUME
Paul Boyer

EMPLOYMENT:

October 1977 to Present: Self-Help Enterprises (a nonprofit corporation) as a Community Development Specialist and now Community Development Manager. Assisted over 50 rural disadvantaged communities in developing approximately 70 water and sewer facilities. This work included working with community groups and Boards in forming Districts, assessing water quality problems and applying for and administering government loans/grants for project financing. Project work included assistance in the preparation of the following reports: Bishop Acres Groundwater Quality Investigation; Richgrove Water Quality Investigation; Richgrove Wastewater Project Environmental Impact Report (EIR) and Revenue Program; Poplar Wastewater Project Pollution Study, Feasibility Report, EIR and Revenue Program.

Project work also included funding application preparation and grant/loan administration for various programs including the old EPA Clean Water Grant Program, USDA Rural Utility Service, California Small Community (Wastewater) Grant Program, California Safe Drinking Water Program, Drinking Water and Clean Water State Revolving Fund Program (DWSRF and CWSRF), and HUD Community Development Block Grant Program.

Work activities over the years have included participation in various committees including the DWSRF Technical, Managerial Financial Coordinating Committee of the California Department of Public Health, the California Water Resources Control Board Small Community Grant AdHoc Policy Committee, and the Tulare County Redevelopment Agency Richgrove Project Area Committee.

In housing related items, assisted Kings and Kern County Housing Authorities in developing farm labor housing. Project development included preparation of funding applications, preparation of Environmental Assessments and other reports, obtaining referendum authority where applicable, coordination between government agencies and local staff and Boards of Commissioners, and grant/loan administration.

EDUCATION:

University of California at Santa Cruz

Bachelor of Arts in Earth Sciences

Bachelor of Arts in Environmental Studies

High School Diploma, Ravenswood High School, East Palo Alto, CA

QUALIFICATIONS:

Water Treatment Plant Operator Grade 2

Water Distribution Operator Grade D2

Wastewater Treatment Plant Operator Grade 1

Notary Public

AFFILIATIONS:

Kiwanis Club of Farmersville, currently on board of directors and past president

Tulare County Water Commission, currently commissioner

Boys and Girls Club of the Sequoias, new board member

California Partnership for the San Joaquin Valley, former convener water/energy subgroup

Tulare County Association of Governments, former Farmersville representative

San Joaquin Valley Policy Council, former board member

Consolidated Waste Management Authority, former board member and chair

City of Farmersville Planning Commission, former commissioner and chair

City of Farmersville Council, former councilmember and mayor

Harold Porras
938 West Whitendale Avenue
Visalia, CA 93277
H: (559) 476-9349
FAX: (559) 733-2575
harpon@clearwire.net

Summary Of Qualifications

Objective

To utilize over 20 years of successful experience in higher education developing and implementing program service models for non-traditional, under-represented students and families; project management; grant development; affirmative action/diversity/inclusive excellence; personnel management/supervision; ability to develop innovative solutions to complex issues; program development/evaluation; team-building; performance and productivity improvement, change management; and public relations.

Professional Experience

Community Development Specialist

5/10/10 - present

Self-Help Enterprises, Inc., Visalia, CA (559) 661-1000

*Responsible for included grant writing and submitting water rehabilitation improvement & sewer project applications to the United States Department of Agriculture (USDA) for funding; provided technical support and assistance to rural community Mutual District Water Boards and communities to determine needs and deficiencies; work closely with community, water and sewer Boards, engineers to facilitate project planning & development; and negotiated contracts with private sector bidders & contractors.

Education Consultant

1/08 -- 5/2010

Breakthrough Consulting Services 938 W. Whitendale Visalia, CA (559) 476-9349

* Responsibilities included establishing Client Accounts; Recruitment & Selection; Marketing; Contract Negotiation; Research; Policy Analysis; Organizational Assessments; Program Evaluation; Strategic Planning; Diversity & Inclusion; and Website Development.

Program Manager

8/99 -- 1/2008

San Joaquin County Office of Education - Migrant Education Program

2901 Arch Airport Rd. Stockton, CA 95208 (209) 468-4800

*Responsibilities included supervision of 21 direct reports; supervision of the Identification & Recruitment Component, Out-of-School "High Risk" Youth Component, and Migrant Student Data; Conducted Staff Evaluations; Program Monitoring/Evaluation; Budget Preparation; Development of Quality Control and Professional Development Trainings for District/Region Recruitment Staff; Monitored District Service Agreements; Prepared unit for Categorical Program Monitoring by state; and prepared annual Component Reports.

* Outstanding Accomplishments: Migrant student enrollment increased from 9,200 students to over 20,000 (a 117% increase) resulting in a budget increase from 1.2 to 7.8 million dollars over a five year period.

Supervisor of Identification & Recruitment

3/96 -- 8/1999

Monterey County Office of Education-Migrant Education Program

901 Blanco Circle Salinas, CA 93912-0851 (831) 755-0379

*Responsible for daily supervision of Identification & Recruitment Component and Staff; Conducted Annual Performance Reviews of Recruitment Staff & Component; Developed Training Materials; Provided Training Workshops for Region/District Staff; and Developed Educational Training Partnerships with Agricultural Growers, Shippers and Contractors.

* Outstanding Accomplishments: Under my direct supervision, Region XVI Migrant Education was the

number one region in the State of California in terms of overall annual percentage increase in migrant student enrollment; Program Budget increased by 3 million dollars.

Affirmative Action Officer

Tri-County Migrant Head-Start

4/86 – 10/1995

1230 E. Shields Avenue, Fresno, CA

* Responsibilities Included Investigating, Processing, and Mediating Employee discrimination complaints & grievances; Compiled data for Affirmative Action/EEO Reports; ensured agency compliance to state and federal statutes, as mandated by Title VII of the Civil Rights Act of 1964, Title IX, Title VI, and American Disabilities Act (ADA); and Conducted Employee trainings/workshops on discriminatory workplace practices.

* Outstanding Accomplishments: Re-structured the organizations facilities for ADA compliance.

Associate Director/Student Affirmative Action

California State University, Stanislaus

1/82 – 5/1986

Student Affirmative Action Program

801 Monte Vista Avenue Turlock, CA (209) 867-3351

* Responsible for daily supervision of Outreach & Recruitment Component and Staff; Program Development, Supervision of Student Retention; Budget Preparation/Monitoring, Grant Writing, Compiled Data for annual Educational Equity Reports; Coordinated/Developed Faculty/Staff Educational Equity Workshops and Diversity Trainings; Responsible for Coordination/Development of Staff Training; Student Leadership Conferences; and Coordination of Student Summer Bridge Programs.

* Outstanding Accomplishments: Founder of the Central Valley Hispanic Youth Leadership Conference; and secured multi-year funding in the amount of 1.5 million.

Education

Master of Art - Organizational Management & Development (2009)

Fielding Graduate University Santa Barbara, CA

Bachelor of Art – Social Welfare (1982)

California State University, Fresno – Fresno, CA

Special Affiliations/Accomplishments

- Field Reader, U.S. Department of Education (2010)
- Founder, Breakthrough Education Consulting Services (1997 – present)
- The Los Angeles Acting Center - 2010
- Visalia Unified School District - Hispanic Advisory Committee (2009).
- California Department of Education/Migrant Education Program – Identification & Recruitment Quality Control Sub-Committee (1987-2007).
- Trainer of Trainers – California Department of Education/Migrant Education Program. (2000-2007).
- Selected by Associated Students as Outstanding Faculty/Staff on a Commission, California State University, Stanislaus, Turlock, CA. (1986)
- Faculty Advisor-Society Hispanic Professional Engineers (SHPE), Department of Engineering California State University Fresno (1980-82).

CWC Capabilities & Experience

Community Water Center (CWC) has had years of experience providing professional consulting work with county departments, water districts, public water system water providers, and other entities throughout the Tulare Lake Basin. CWC has also successfully performed community outreach and education projects funded directly by the United States Environmental Protection Agency and the California Environmental Protection Agency. CWC's team has provided community outreach, planning and meeting facilitation, community training, as well as, funding acquisition support for approximately 70 disadvantaged communities, primarily in the Tulare Lake Basin. CWC is experienced in communicating with and has working relationships with local community residents as well as various local, state and federal agencies, including personnel from all four counties and the cities within the Tulare Lake Basin, the California Department of Public Health, California Department of Water Resources, State Water Resources Control Board, the US Environmental Protection Agency, the California Environmental Protection Agency, and the Central Valley Regional Water Quality Control Board, to name a few.

ABOUT THE COMMUNITY WATER CENTER

The Community Water Center (CWC) is a non-profit environmental justice organization based in Visalia, whose mission is to create community-driven water solutions through organizing, education and advocacy in California's San Joaquin Valley. The Center's fundamental goal is to ensure that all communities have access to safe, clean and affordable water.

The Center focuses entirely on fostering strategic grassroots capacity to address water challenges in small, rural, low-income communities and communities of color (also known as "disadvantaged communities"). Specifically, the Community Water Center works directly with low-income, primarily Latino communities, to develop leadership capacity and support grassroots efforts to address problems that range from chronic drinking water contamination to barriers to participation in local water governance. In 2009, CWC published a comprehensive Guide to Community Drinking Water Advocacy in both English and Spanish, which has been distributed to over one hundred individuals, groups and local water boards. CWC has served as legal counsel to a number of small, disadvantaged communities with water systems. Finally, CWC coordinates the coalition Asociación de Gente Unida por el Agua (AGUA), which is comprised of representatives of more than 17 local impacted communities and 6 nonprofit organizations, as well as youth and community-based organizations, all focused on addressing the root causes of unsafe and unaffordable drinking water for local communities.

CWC's has a proven track record of success. Since opening its doors over seven years ago, CWC has successfully improved access to safe, clean and affordable water for various communities in the San Joaquin Valley. CWC has trained over 2,674 residents in more than 82 communities in California (approximately 70 of which are in the southern San Joaquin Valley) to address community water challenges and advocate for clean and affordable drinking water. We have also

provided technical assistance to over 15 local water boards struggling with how to manage efficient and accountable water systems in their communities. As a result, many rural, economically disadvantaged communities in the San Joaquin Valley now have improved access to clean and affordable drinking water. Additionally, in just the last few years, CWC's efforts have resulted in the appropriation of over \$17million to projects directly addressing disadvantaged community water needs, as well as a number of strategic studies to develop long-term, lasting solutions to the fundamental causes of unsafe drinking water in the San Joaquin Valley.

RELEVANT COMMUNITY WATER CENTER PROJECT EXPERIENCE

The Community Water Center has years of experience outreaching to local disadvantaged communities on local water challenges and facilitating community meetings to develop consensus on long-term solutions for communities, as well as the relationships and skills necessary to perform the community outreach and stakeholder recruitment and facilitation process.

CWC, as part of a larger project team, was the primary community outreach and meeting facilitation project consultant for the Upper Kings Disadvantaged Community Pilot Project for the Upper Kings Basin Water Authority, a \$500,000 planning project funded by the Department of Water Resources to support disadvantaged community engagement in regional water planning. That project resulted in five Pilot Project Reports, which helped 12 communities and involved more than 40 DACs. Through that project, the consulting team engaged over 110 participants and 31 communities within five sub-regions of the Upper Kings Basin.

Additionally, CWC is currently implementing the community outreach and facilitation for the Tulare Lake Basin Disadvantaged Community Water Study, as part of a larger project team. Through that project we have engaged diverse stakeholders, including community residents, local water providers, integrated regional water management planning agencies, counties, state and federal funding and planning agencies, to develop a plan for regional solutions for disadvantaged community water and wastewater needs for the four county region of the Tulare Lake Basin. Below are some of the specific skills and experience CWC has related to these and other projects.

Community Outreach: Our bilingual team of community outreach specialists regularly does educational outreach programs about local water challenges on Spanish language radio and television, and has strong relationships with local Spanish print media that cover local water challenges. CWC regularly does door-to-door outreach and utilizes its relationships with community-based organizations to conduct outreach in communities on local water issues. The Center also has experience recruiting private well owners for state and local well testing. CWC is unique in that the outreach specialists are not only skilled at recruiting community participation, but also highly knowledgeable about local water issues.

Facilitation of Community Stakeholder Processes: CWC has already helped local communities develop community-driven water solutions through intensive stakeholder processes in a number

of local communities. For example, in the small unincorporated disadvantaged community of Monson, CWC helped educate local well owners about their local water quality, facilitated community meetings to develop consensus on a plan to pursue creation of a public water system, and helped facilitate community leader engagement with the neighboring community of Sultana to develop a joint application for extension of Sultana's water service to cover the area. CWC worked with Self Help Enterprises to facilitate the creation of a local stakeholder group in Seville that successfully worked with the County to put the company in receivership, apply for funding, and is now in the process of developing a long-term solution. Currently the stakeholder group is coordinating with the neighboring community of Yettem to evaluate the development of a joint community services district that could also take on sewer service. CWC has also worked with the community of Tooleville to help facilitate community support for and consensus around connection to the neighboring City of Exeter.

Finally, CWC coordinates the coalition, AGUA, which is governed by a steering committee of representatives of 19 communities and youth, and includes many local community-based organizations and nonprofits. The coalition is entirely focused on working to address the root causes of unsafe drinking water and to engage impacted communities in the water-related decision-making processes that affect them. Through CWC's role as Coordinator, CWC conducts outreach and recruitment, coordinates and facilitates the monthly meetings, and provides training and support to coalition members.

Expertise & Relationships: In addition to working with disadvantaged communities themselves, CWC also has strong relationships with local, regional and state water agencies, as well as nonprofit and academic institutions that can bring resources to support the development and implementation of disadvantaged community solutions. CWC served as legal counsel to three local disadvantaged community drinking water providers, and regularly provides trainings to local water boards on issues such as the Brown Act, water board roles and responsibilities, prop 218, and other drinking water related laws. CWC is also actively engaged in Tulare County's Water Commission, as well as all of the Tulare Lake Basin IRWMP processes as an advocate for disadvantaged community issues. CWC works and communicates regularly with the major disadvantaged community funding agencies, including Department of Public Health and the State Water Resources Control Board. Furthermore, CWC has strong connections with academic institutions, including researchers and engaged programs and faculty at Fresno State, UC Davis, UC Merced, and UC Berkeley around disadvantaged community water challenges, including developing roundtable initiatives as well as applied research projects. CWC's relationship with and participation in a number of research projects will facilitate the integration of data generated through these efforts into the development of this Plan. Finally, CWC has strong relationships with ally organizations working with disadvantaged communities in Kern, Kings, Fresno and Tulare Counties, which can help support outreach and recruitment, including California Rural Legal Assistance's Community Equity Initiative, Center on Race Poverty & the Environment, Central California Regional Obesity Prevention Project, and the Dolores Huerta Foundation.

In addition to these community successes, CWC published *Guide to Community Drinking Water Advocacy* in January 2009. It is available for free on our website in both English and Spanish and is a comprehensive guide that contains summary handouts for easy reference on topics such as basic drinking water laws and proven strategies for securing clean and affordable water in a

community. The Guide brings over four years of CWC's expertise, tools, and experiences to communities struggling for water justice. Resources include: answers to commonly asked questions, such as what is in your drinking water, who is responsible for providing your water, and what your rights and responsibilities are regarding the water flowing from your tap; A Legal Reference Guide to California and federal Safe Drinking Water Acts and California and federal laws applying to different types of water providers; A Community Health Guide on the most common drinking water contaminants; stories of communities that have organized to address various types of drinking water challenges, as well as handouts, fact sheets, templates, and other tools community residents can use to work in their own communities. The Guide serves as an invaluable tool for training impacted residents, local water boards, and other non-profit organizations assisting impacted communities in securing safe and affordable drinking water. Thus far we have distributed 315 copies of the Guide, including both English and Spanish versions, to communities and organizations throughout California. We have received positive feedback from residents and organizations who continue to use it to guide their efforts towards success.

Community and Agency References:

Rebecca Quintana – Spokesperson, Committee for a Better Seville (559) 736-2869

Cindy Enloe – Board Member, Tooleville, Mutual Water Company (559) 592-5712

Sandra Meraz – Alpaugh JPA & Committee for a Better Alpaugh (661) 331-0009

Phoebe Seaton – Co-Director, Leadership Counsel for Justice and Accountability. (310) 980-6494

Karl Longley – California Water Institute at Fresno State & Central Valley Regional Water Quality Control Board (209) 873-0630

KEY PERSONNEL

Following are brief profiles on the primary members of CWC's project team for this project. Complete resumes are attached.

LAUREL FIRESTONE – Co-Executive Director

Experience: Laurel Firestone graduated cum laude from Harvard Law School and has focused on environmental poverty law. Ms. Firestone served on the Tulare County Water Commission until 2012. She authored CWC's comprehensive *Guide to Community Drinking Water Advocacy*, has served as legal counsel to local community-run drinking water systems, and has represented community groups, including AGUA, in challenging the Regional Water Board's implementation of the state Anti-degradation Policy and in proceedings before the California Public Utilities Commission.

Unique Qualifications:

- Co-Executive Director and Co-Founder of Community Water Center

- Has worked for over nine years helping low-income communities to secure safe, clean and affordable water in California's San Joaquin Valley
- Serves as Co-Chair of the Governor's Drinking Water Stakeholder Group and previously served as an at-large member on Tulare County Water Commission, which advises Tulare County Board of Supervisors on water issues

SUSANA DE ANDA – Co-Executive Director

Experience: Susana De Anda is a seasoned community organizer and has received numerous awards and recognitions, including the 2009 Petra Foundation Fellowship award, "150 Fearless Women in the World" by Newsweek Magazine (2012), "Women on Top" by Marie Claire magazine (2012), AOL sponsored PBS 3-part series titled, *Makers: Women Who Have Shaped America* (2012); and "Las Fabulosas" and "Inspiring Latinas" by Powerful Latinas (2011). In addition, Jill Iscol's book, *Hearts on Fire*, features a chapter on Susana De Anda and CWC (2011). Susana's experience includes planning and organizing positions at the Center on Race, Poverty & the Environment, County of Merced, Planning Department, the Santa Barbara County Water Agency, and the Santa Barbara non-profit Community Environmental Council. Susana earned a B.A. from the University of California at Santa Barbara while completing a double major in Environmental Studies and Geography. Susana served for the past few years on the Community Funding Board of the Grassroots Fund through the Rose Foundation for Communities and the Environment and now serves on the Tulare County Water Commission and the Board of Directors of the Tulare County United Way.

Unique Qualifications:

- Co-Executive Director and Co-Founder of Community Water Center
- Has worked for nine years helping low-income communities to secure safe, clean and affordable water in California's San Joaquin Valley
- Serves on Tulare County Water Commission, which advises Tulare County Board of Supervisors on water issues.

MARIA HERRERA – Community Advocacy Director

Experience: Maria Herrera serves as the Director of Community Advocacy, for Community Water Center in Visalia California, where she works with local communities throughout the San Joaquin Valley to help secure safe drinking water. Prior to joining Community Water Center, Maria worked at the California Department of Food and Agriculture as an inspector in local packing houses. Raised by farmworker parents in local San Joaquin Valley communities, she has also advocated for children's rights to special education in her own community for many years. She has served on the Board of Directors for Help My Kids Inc., an organization for families with children with autism, and on the Board of Directors for Central California Legal Services, a non-profit organization that provides free legal assistance to low-income families and individuals throughout the Central Valley. Maria has been awarded the 2012 California State Assembly Woman of the Year -- Human Rights Advocate Award for the 31st Assembly District, the 2012 Exemplary Contributions to Special Education Award by the Tulare County

Community Advisory Committee for Special Education, and the 2011 Central California Legal Services Champions of Justice Award.

Unique Qualifications:

- Community Advocacy Director of Community Water Center
- Has worked for over six years to secure safe water for not only her family, but those like her in communities throughout the valley
- Has successfully acted as project manager for CWC's community outreach and facilitation implementation of the Upper Kings Disadvantaged Community Pilot Project and the Tulare Lake Basin Disadvantaged Community Water Study.
- Serves on the Advisory Board of Quinto Sol de America

LAUREL FIRESTONE
909 12th St., Suite 200 Sacramento, CA 95814
(916) 706-3346 • laurel.firestone@communitywatercenter.org

- EXPERIENCE COMMUNITY WATER CENTER** Sept. 2006 - present
Co-Executive Director & Co-Founder
Co-Chief Executive Officer of and In-House Counsel to non-profit organization working to help low-income communities and communities of color secure safe, clean and affordable water in California's San Joaquin Valley.
- GOVERNOR'S DRINKING WATER STAKEHOLDER GROUP** June 2012 - present
Co-Chair
Co-lead a large and diverse stakeholder group to develop a set of principles and recommended actions to improve access to drinking water in California.
- TULARE COUNTY WATER COMMISSION** 2007 - 2012
Commissioner
Serve as at-large member on advisory council to the Tulare County Board of Supervisors on water issues.
- COMMUNITIES FOR A NEW CALIFORNIA (CNC)** Jan. 2010 - present
Board member, San Joaquin Valley Chapter Representative, Tulare County Committee Chair
Founding and current board member of a state-wide 501(c)(4) non-partisan, non-profit organization focusing on building political power in California's most underrepresented communities. Led Tulare County activities of the CNC Fresno-Tulare PAC for the Nov. 2010 election.
- CENTER ON RACE, POVERTY & THE ENVIRONMENT** Delano, CA Sept. 2004 - 2006
Equal Justice Works Fellow & Directing Attorney, Rural Poverty Water Project
Provide legal services, training, and advocacy to poor communities and communities of color in California's Central Valley in order to secure safe, affordable drinking water.
- SHUTE, MIHALY & WEINBERGER** San Francisco, CA Jan. - May 2004
Law Clerk
Conducted legal research and writing for attorneys on a variety of public interest land use cases.
- STRATUS CONSULTING** Washington D.C. & Brazil Summer 2003
Independent Consultant, EPA Urban Solid Waste Management Project
Collected data and wrote a report on urban solid waste management in seven cities throughout Brazil.
- SÃO PAULO LEGISLATIVE ASSEMBLY** São Paulo, Brazil Summer 2003
Human Rights Program Summer Intern, Committee on Human Rights
Documented the current situation of trash pickers in Brazil. Currently writing on the implications of international human rights law for Brazilian solid waste management legislation.
- INSTITUTO SOCIOAMBIENTAL** Brasília, Brazil Summer 2002
Chayes Fellow, Socio-Environmental Law Program
Compiled, analyzed and proposed legislative regimes regarding access to and protection of genetic resources and associated traditional knowledge under the Convention for Biological Diversity.
- IMAZON, Belém, PA** Brazil Fall 2000 - Spring 2001
Assistant Researcher, Projeto de Apoio ao Manejo Florestal (A World Bank Forest Management Project)
Evaluated state and federal forest monitoring systems in the Amazon and wrote proposals for improvements.
- EDUCATION HARVARD LAW SCHOOL** J.D., June 2004
Honors: *Cum Laude*
Edith W. Fine Fellowship, Irving R. Kaufman Fellowship, Maria & Robert A. Skirnek Fellowship, Chayes Fellowship for International Public Service, Human Rights Program Fellowship
Activities: *Harvard Environmental Law Review*, Article Editor, Submissions Editor.
Environmental Law Society, Vice President
Faculty-Student-Alumni Working Group to Improve Environmental Law Pedagogy (EWG)
Student Steering Committee for the Harvard University Center for the Environment (WISE)
- UNIVERSITY OF CALIFORNIA AT BERKELEY SCHOOL OF LAW (BOALT HALL)**
Harvard-Berkeley Exchange Program, 2003 - 2004

LAUREL FIRESTONE
909 12th St., Suite 200 Sacramento, CA 95814
(916) 706-3346 • laurel.firestone@communitywatercenter.org

BROWN UNIVERSITY, Bachelor of Arts with Honors in Environmental Studies, May 2000

Honors: *Magna Cum Laude*

Richard Smoke Summer Internship Award: "Monitoring Forest Degradation in the Brazilian Amazon"

Activities: Brown Environmental Coalition: President & Founder;
Women's Peer Counselor

AWARDS

2013 GARY BELLOW PUBLIC SERVICE AWARD

Awarded to one alumni and one student each year by The Harvard Law School.

2010 CARLA BARD ADVOCACY AWARD

Co-awarded with Susana De Anda, Co-Executive Director of the Community Water Center, from the Public Officials for Water and Environmental Reform (POWER), awarded annually to one outstanding water advocate in California.

PUBLICATIONS

Rose Francis & Laurel Firestone, *Implementing the Human Right to Water in California's Central Valley: Building a Democratic Voice Through Community Engagement in Water Policy Decision Making*, 47(3) William. L. Rev. 495, 518-536 (2011).

Laurel Firestone, *Guide to Community Drinking Water Advocacy*. Community Water Center (2009), available at www.communitywatercenter.org.

Laurel A. Firestone, *You Say Yes, I Say No: Defining Prior Informed Consent under the Convention on Biological Diversity*, 16 GEO. INT'L ENVTL. L. REV. 171 (2003).

Laurel A. Firestone, Case Comment, *Temporary Moratoria and Regulatory Takings Jurisprudence after Tahoe-Sierra Preservation Council, Inc. v. Tahoe Regional Planning Agency*, 27 HARV. ENVTL. L. REV. 276 (2003).

Laurel A. Firestone & Carlos Souza Jr., *The role of remote sensing and GIS in enforcement of areas of permanent preservation in the Brazilian Amazon*, 17 GEOCATO 51 (2002).

Laurel Firestone et al., *Controle de Áreas de Preservação Permanente na Amazônia: inovações tecnológicas para detectar infrações ambientais*, 23 REVISTA DE DIREITO AMBIENTAL 300 (2001).

Susana De Anda

Mailing Address: 311 W. Murray Ave.
Visalia, CA 93291

(559) 733-0219

Email Address: susana.deanda@communitywatercenter.org

Awards:

"Women of year" honored by Assembly member Henry T. Perea (2012), "150 Fearless Women in the World" by Newsweek Magazine (2012), "Women on Top" by Marie Claire magazine (2012), AOL sponsored PBS 3-part series titled, Makers: Women Who Have Shaped America (2012). "Las Fabulosas" and "Inspiring Latinas" by Powerful Latinas (2011), Jill Iscol's, Hearts on Fire, features a chapter on Susana De Anda and CWC (2011), Carla Baria Advocacy Award (2010), Petra Foundation Fellow (2009); Latinas in Business & Professions Association "Mujer Valiente" (2008); Third Wave Foundation's list of the twenty-one top young women leaders in the United States (2006); Latino Issues Forum Rising Tortuga Award (2005).

Work Experience:

Community Water Center, Visalia, CA Sept. 2006 – Present
Co-Executive Director & Co-Founder
Executive Officer of and Lead Organizer for non-profit organization working to help low-income communities and communities of color secure safe, clean and affordable water in California's San Joaquin Valley.

Tulare County Water Commission, Visalia, CA 2012 - Present
Commissioner
Serve as at-large member on advisory council to the Tulare County Board of Supervisors on water issues.

Center on Race, Poverty & the Environment, Delano, CA Jan. 2005 – Sept. 2006
Community Organizer
Responsible for maintaining relationships with community organizations within Kern, Kings, Fresno and Tulare Counties; organized and trained community residents in environmental justice struggles; took part in environmental justice coalition activities; identified and recruited community members to participate in environmental justice coalitions.

County of Merced, Planning Department Sept. 2004- Dec. 2005
Planner I
Responsible for performing a variety of planning activities including technical review of land use applications, zoning and environmental impacts; prepared reports to the County Board of Supervisors.

Community Environmental Council, Santa Barbara, CA November 2003 -- Aug. 2004
Pollution Prevention Program Coordinator
Responsible for implementation and coordination of Pollution Prevention Program projects, including the Community Hazardous Waste Collection Program and the Used Oil Recycling Program. Provided administrative and operational coordination for projects, including database management, data entry and analysis, waste tracking, revenue collection, invoice preparation, distribution of educational materials, promotional activities, and providing technical assistance to the public.

Additional Responsibilities:

* Responsible for site visits.

- Coordinated with the Pollution Prevention Manager and Communications Director on the development and implementation of public outreach activities including informational displays, brochures, media campaigns, and radio and television interviews.
- Provided research on funding opportunities and ways to expand the Pollution Prevention Program for better efficiency.

Office of Environmental Health & Safety, Santa Barbara, Ca May 2004- Sept. 2004

Community Hazardous Waste Technician (Level 1)

Responsible for the operational aspects of the Santa Barbara County Household Hazardous Waste Collection Program. Organized the facility for public use each week. Maintained equipment and supplies for Household Hazardous Waste Program.

Community Environmental Council, Santa Barbara, CA April 2003- November 2003

Bilingual Oil Recycling Outreach Assistant

Responsible for coordinating and implementing the Pollution Prevention Program's Bilingual Recycling Outreach Project. Duties included organizing and providing presentations and informational materials to local high school students and community groups. Assisted with the organization of the media campaign.

County of Santa Barbara, Water Agency Department
Program Specialist I

January 2003- August 2003

Served as Clean Water Project Spanish spokesperson. Responsible for establishing and maintaining community contacts, distributing Spanish language materials at events and businesses, and organizing public and media events.

Additional responsibilities:

- Managed the Latino Outreach Advisory Committee.
- Developed Spanish language materials: displays, television and radio commercials.

Boards:

Board member of the Northern California Environmental Grassroots Fund with the Rose Foundation (2009 – 2012)

Board of Directors member of the Tulare County United Way.

Education:

University of California, Santa Barbara

B.A., Environmental Studies, 2003

B.A., Geography, 2003

Maria Herrera
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(559) 733-6219 • maria.herrera@communitywatercenter.com

EXPERIENCE:

Community Water Center

Community Advocacy Director, Community Outreach Coordinator and Program Assistant

Jan 2008 – Present

Community Outreach, Organizing and Education

- Recruited, trained and supported local community leaders and advocates from low-income communities and communities of color throughout the southern San Joaquin Valley to participate in advocacy campaigns
- Lead the development of community-driven water solutions through coordinating and facilitating meetings for regional solutions pilot projects
- Developed a number of training Spanish and English materials and presentations for community members and local water boards on issues and data relating to drinking water quality and regulation, water board management and upcoming legislation
- Organized community tours and public education events for diverse audiences, including the final CA tour stop in Seville for United Nations Rapporteur on the Human Right to Water
- Drafted communications materials, including press releases, fact sheets, and community handout materials and helped coordinate press events

Public Speaking and Advocacy

- Successfully have advocated for community water needs through participation in stakeholder meetings, including during meeting held by various Integrated Regional Water Management Forums and with funding agencies.
- Represent community water needs through direct testimony before regional and state legislative and administrative bodies including:
 - on the Nitrates and Groundwater: Is Regulating Agriculture the Answer panel at the 2012 annual California Water Policy Conference
 - on the Nitrates in Drinking Water panel at the Association of California Water Agencies, (ACWA) Spring Conference
 - before five California legislators during the legislative briefing to kick off the "Protect California" campaign
- Lead the "outside the building" grassroots campaign to realize the Human Right to Water Act of California (AB 685)
- Currently serve as an Environmental Justice Representative on the Governor's Drinking Water Stakeholder Group

Research and Writing

- Supported the drafting of the survey tool, and conduct surveys for The Human Costs of Nitrate-contaminated Drinking Water in the San Joaquin Valley Study by Pacific Institute
- Supported the drafting of the survey tool, and conduct surveys for Seville Interim Solutions study
- Recruited and facilitated the participation of local private well owners in the UC Davis Addressing Nitrate in California's Drinking Water, With a Focus on Tulare Lake Basin and Salinas Valley Groundwater study
- Developed Funding Barriers for Disadvantaged Communities Matrix
- Analysis of water quality sampling results from employee homes, and in some cases vended water machines, in Kettleman City, Wasco, McFarland, Arvin and Lost Hills

Specific Media Selected

- Maria Herrera: Let's Make Safe Drinking Water a Priority, *Vida en el Valle OPED*, September 2012
- Maria Herrera: Clean-water bill awaits signature while entire towns go without it, *Sacramento Bee OPED*, Sept., 2008

California Department of Food and Agriculture

Ag Aid Inspector

Summer of 2004–spring of 2007

Responsible for enforcing USDA and Cal Ag codes by performing inspections of stone fruit on the production line and cold storage; maintaining current inspection reports, ongoing professional communications with all parties involved to review performance and or to request corrective actions and completion of certificates of compliance and export orders.

Advocate for Special Education Rights

Fall of 2003 – present

Help educate parents on special education rights, services and grievance procedures, Help coordinate and facilitate meetings, including providing oral translation between parents, school and county staff to ensure proper educational services for special education students and provided assisted in filing formal complaints with the California Department of Education and helping parents obtain legal representation.

EDUCATION AND TRAININGS

- Reedley College
- Cutler-Orosi Adult School
- Fresno State Central Valley Health Policy Leadership Institute
- How to develop an Effective Outreach Campaign
- SPIN Academy Communications and Media Capacity-Building

May 2004 and May 2009

HS Diploma June 2003

Fall of 2011 to April 2012

Nov, 2009

August 2009

- *Department of Water Resources Leadership Workshop*

November 2012

LANGUAGES: Fluent in Spanish able to provide written and oral translation

AWARDS:

- California State Assembly Woman of the Year – Human Rights Advocate Award for the 31st Assembly District
- 2012 Exemplary Contributions to Special Education Award by the Tulare County Community Advisory Committee for Special Education
- 2011 Central California Legal Services Champions of Justice Client Award

BOARDS/AFFILIATIONS

- | | |
|---|---------------------------|
| • Governor Drinking Water Stakeholder Group | Summer of 2012 to present |
| • Member of the AGUA "Association of People United for Water" Coalition | Jan. 2008 to present |
| • Safe Water Alliance member | 2011-current |
| • Board of Director, Help My Kids INC. | 2010-2011 |
| • Board of Director, Central California Legal Services | 2008-2011 |



Corporate Office:
3120 Freshboard Drive, Suite 201
West Sacramento, CA 95691
(916) 447-2854 • Fax (916) 447-2878

October 11, 2013

Paul Boyer
Self-Help Enterprises
P.O.Box 6520
Visalia, CA 93290

RE: RCAC's Application Information for North Tulare County Regional Plant Pre-Planning Project

Dear Mr. Boyer:

Rural Community Assistance Corporation (RCAC) is pleased to provide you with this information on RCAC experience and project tasks, deliverables and other relevant information as requested by Tulare County for their California Department of Public Health's application.

Should you have any questions about this or need additional information, please do not hesitate to contact me via e-mail at edrew@rcac.org or phone at 575/421-0261.

Sincerely,

Ellen Drew
Regional Manager – Environmental Programs

Enclosures

***Serving Rural Communities in: Alaska • Arizona • California • Colorado • Hawaii & other Pacific Islands • Idaho
Montana • Nevada • New Mexico • North Dakota • Oregon • South Dakota • Utah • Washington • Wyoming***

Table of Contents

<i>1. Work Plan Part A: question 1a</i>	<i>Page 1</i>
<i>2. Work Plan Part A: question 4a</i>	<i>Page 4</i>
<i>3. Attachments</i>	<i>Page 5</i>
<i>a. Jemez Valley Process Map</i>	
<i>b. Jemez Valley Public Outreach Flyer</i>	
<i>c. El Valle Letter of Support</i>	
<i>d. Lower Rio Grande Letter of Support</i>	
<i>e. Staff Resumes</i>	
<i>f. RCAC Letter of Support</i>	
<i>4. Work Plan Part B</i>	<i>Page 5</i>

Work Plan: Part A

1a. Project Purpose

A regional approach evaluates the feasibility and long-term implications of utility systems brought together under one regional entity.

While physical interconnection and full consolidation might be the ultimate goal, there are other forms of collaboration, including sharing resources and contractual agreements that regional entities can operate under. In order to evaluate the most feasible long-term solution for the residents of Orosi Public Utility District, Cutler Public Utility District, East Orosi Community Services District, Sultana Community Services District, Yettem and Seville and potentially the community of Monson, RCAC will work over a period of 18 months on the following tasks:

- 1) Facilitate a decision making process and public participation and outreach
- 2) Assess regional administrative and managerial structures available
- 3) Perform financial analysis including technical, managerial and financial assessment.

Task 1:

Facilitate decision making process and public participation/outreach

RCAC will facilitate a process to evaluate the most feasible form of long term regional collaboration structure among the utility systems identified. RCAC will work with utility representatives, decision makers, staff, contractors, residents, and other key stakeholders as identified. RCAC will offer skilled, impartial negotiators, organizers and facilitators to guide the group through the process of achieving their intended purpose. Key members already identified are representatives from the Alta Irrigation District, Orosi Public Utility District, Cutler Public Utility District, East Orosi Community Services District, Sultana Community Services District, Yettem and Seville and the community of Monson if they're ready and willing to become part of this effort.

To help deliver a successful project, RCAC proposes to develop a Context Map. The map will capture data, record goals, and track consensus among stakeholders and identified decision makers on the concept of regionalization. Information will be gathered by asking questions such as:

1. What is motivating this planning effort?
2. What is it that people should work together to do? What are the most important tasks associated with supplying drinking water to the region: water conservation, source water protection, water quantity, water quality, and others?
3. Who should be involved in the process in order for a collaborative effort to be successful?
4. How can the involvement of all key stakeholders in the area be maximized? Will they need to agree to collaborate to resolve critical drinking water issues? Individually, what is my reaction – where do I stand?
5. What key milestones are critical for success? How will success be measured?
6. What should be avoided?
7. What are obstacles to collaboration that have to be overcome?
8. What might the risks be?
9. What information might be needed by the communities in order to work together?
10. What are the common needs amongst the groups? Who benefits and how do they benefit?

The information gathered through the context map will be compiled and presented to the decision makers at one of the facilitated meetings as an information tool to help them identify similarities, disparities and opportunities to grow together and decide next steps and make long term decisions.

After creating the context map, RCAC will identify and create educational opportunities for the general public.

RCAC proposes to conduct facilitated focus sessions. The facilitated sessions will have two goals: (1) public education; and (2) to provide a forum for open discussion on regionalization issues, implications, and other issues.

- 1) Public education is primarily critical to the general public. The public should acquire a full understanding of the cost and public health benefits of a regional approach and the long-term plans to manage local drinking water resources. In turn, public education is important to local government officials who will make key decisions on the potential restructure of existing public water systems based on public input.
- 2) Open discussion on the individual concerns about regionalization will help people express their fears and then offer support for the implementation of the agreement and the successful completion of the project.

RCAC will establish discussion groups or working committees to help the decision makers reach consensus on issues such as: the levels of collaboration needed to resolve regional issues; who and what will best work for the regional entity; different types of management structures; how each structure impacts membership agreements, interconnections and other factors.

Task 2:

Assess Potential Governance Structure

RCAC will evaluate the administrative, managerial and/or technical integration of several entities into one regional management entity, and the potential to interconnect the systems to increase economies of scale, achieve long term compliance and provide back-up water supply to each other as needed

RCAC will perform assessments of the different regional structures available taking into account:

- Organizational status and structure
- Regulatory compliance
- Governance structure
- Local politics
- Local resources
- Funding availability, requirements, and limitations

As part of the assessment process, RCAC will develop a comprehensive list of the advantages and disadvantages associated with different administrative and managerial structures, including, but not limited to:

- Sharing agreements
- Collaborative resource development
- Contract service agreements
- Consolidation

The assessment process will be intimately connected with the public outreach process, and to some extent, the assessment will be prescribed by the interest from the communities and the different stakeholders involved in the process.

Ultimately, RCAC will present options for regionalization ranging from collaborative agreements, keeping separate ownership, to merging administration, management and operations under single ownership. Once option(s) are selected, RCAC will develop the first implementation work plan.

Task 3:

Financial Analysis

RCAC will complete a six-year financial plan for each of the systems, and a combined one for the initial regional system. A six-year financial plan incorporates the actual year plus five-year projection. As part of the analysis, RCAC will review and compare each rate entity structure and complete a uniform rate structure for all the participating entities, based on 3 years of historical water data and financial data. As part of the financial analysis, RCAC will also help the group determine its current and projected technical, managerial and financial (TMF) capacity. TMF capacity is linked to the long-term sustainability of a water system, and ultimately depends on the ability of water users to pay for the cost of water services at a rate sufficient to maintain the cost of long-term service. Utilizing existing, available information from the participating entities, RCAC will attempt to evaluate and make recommendations regarding the financial feasibility for regional groundwater treatment and/or the other drinking water sources such as surface water.

Outcomes to the TMF components include the following:

Technical:

A system should have the ability to provide safe drinking water to its customer 24/7 through a reliable infrastructure system and its components.

Managerial:

A system should have the ability to manage the system properly, to keep the system in compliance with state and federal regulations, and provide adequate customer service.

Financial:

Financial capacity demonstrates that sufficient revenues are collected through its rates to operate in an efficient and fully compliant utility over the long-term, and whether it is likely that the connections served can and will cover the operating and maintenance expenses of the system.

4a. Personnel: Providers Experience

Familiarity and Understanding of Project Area

Rural Community Assistance Corporation (RCAC) has been working in Tulare County for over two years. As part of the work completed, RCAC provided a four-month leadership training to residents of the county. This training brought together residents of small isolated communities: "We now feel much more connected between our communities who did not interact before this -- this is the togetherness of the Central Valley." Over the next eight months, the participants will work collaboratively to develop a resource guide for their communities. RCAC has gained valuable partnerships with local community leaders as a result.

RCAC has also presented on regionalization issues on several occasions. During this time, RCAC has been exposed to some of the drinking water challenges afflicting the Tulare County residents. Working in the Central Valley for 35 years has also made RCAC staff aware of the challenges facing water systems in the San Joaquin Valley, which include exposure to various contaminants including nitrates, arsenic, heavy metals, volatile organic carbons, inorganics and others. With serious contamination issues, smaller systems face cost prohibitive expenses to maintain safe drinkable water, including equipment, water treatment, testing, staff training and more. With compliance issues also comes reporting and oversight which is challenging. A regional approach where entities come together under one umbrella regional management organization provides more efficiency and capacity for these smaller systems to operate in a more sustainable manner.

RCAC has extensive experience facilitating regional solutions to help communities and their organizations and agencies achieve long-term sustainability. Project team members are familiar with the regulatory and financing agencies that would participate in the proposed regional project, as well as the legislative and legal framework for the development of a regional system administration. The emerging regional entity will help the systems to address challenges they face to manage small systems in a financial efficient way and to achieve compliance in a sustainable manner.

Additional Regionalization Work

Other examples of RCAC's work include:

- RCAC assisted the Jemez Valley develop a regional public water systems. Please view Attachments A and B demonstrating a process map and a public outreach flyer.
- RCAC worked collaboratively with the El Valle Water Alliance to regionalize 13 mutual domestic water consumer associations into one. Please view the attached letter of support from El Valle describing RCAC's assistance, under Attachment C.
- RCAC previously assisted the Lower Rio Grande (LRG) to form a regional entity including drafting new legislation to allow regionalization, facilitating the process and evaluating the management options. Please find a letter of support from LRG for support of this project under Attachment D.
- RCAC assisted three small water systems in Santa Fe County merge to form the Greater Glorieta Mutual Domestic Water Consumers Association. Their combined

needs included compliance with water quality standards, lack of storage, and lack of a back-up water source.

- RCAC is currently assisting eight small water associations in Taos County to regionalize under one entity.

Staff

Key staff members include Olga Morales and Blanca Surgeon, Rural Development Specialists, and Ellen Drew, Regional Manager – Environmental Programs. See Attachment E for resumes of staff's expertise and experience.

Letter of Support

RCAC's letter of support for this project is provided as well under Attachment F.

Attachments:

- Jemez Valley Process Map*
- Jemez Valley Public Outreach Flyer*
- El Valle Letter of Support*
- Lower Rio Grande Letter of Support*
- Staff Resumes*
- RCAC Letter of Support*

Work Plan: Part B

See attached spreadsheet (excel document).

Attachment A
Jemez Valley Process Map

MAP

Jemez Valley,
New Mexico

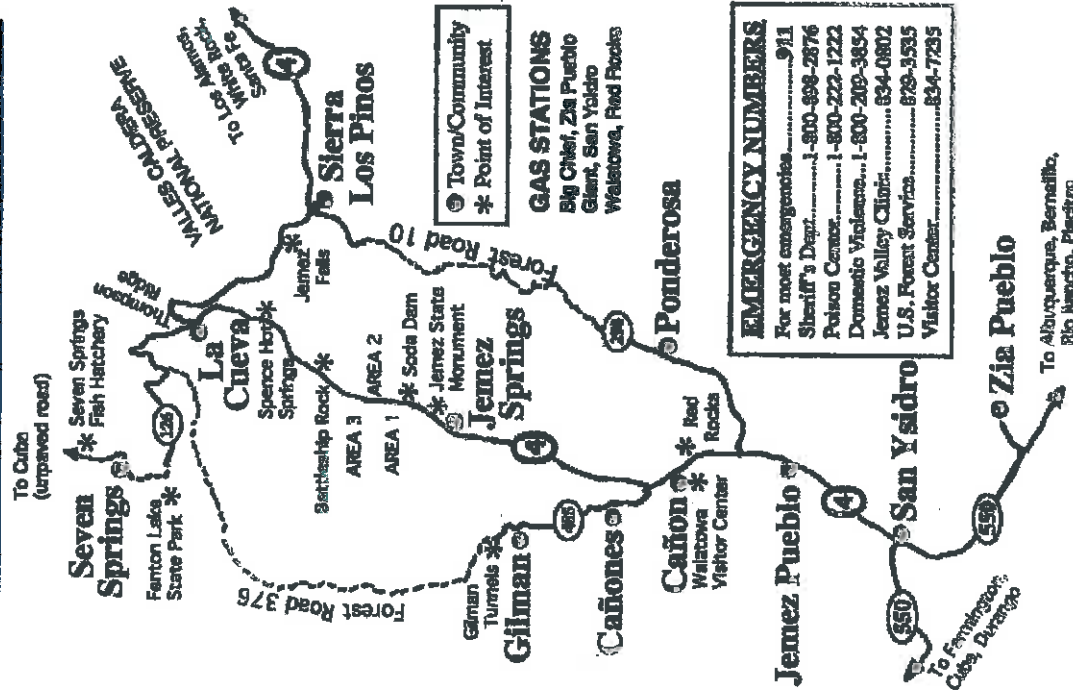


Photo by Cynthia Rex, RCAC

Jemez Valley Corridor Public Water System Regionalization Project

Project Description

The Jemez Valley Corridor Public Water System Regionalization Project is a process that will involve public water systems ranging from Jemez Springs south to the Village of San Ysidro, including one mile on either side of Highway 4. This includes Jemez Springs, Cañon (including Gilman), Jemez Pueblo and the Village of San Ysidro. (See map on back.)

Project Outcomes

Regionalization allows communities to retain their independence, yet organize around specific issues that affect the Jemez Valley watershed. For example, the regional entity may choose to address critical issues like: collectively seeking funding, creating a united voice for fire protection, sharing bookkeepers, compliance for operators and water quality, reliable water supplies during drought years, and/or protecting water rights. Participating communities will receive a free PER (Preliminary Engineering Report), if they need one, that describes the current status of community drinking water systems. The PER's will provide a basis for determining whether or not to consider regional drinking water infrastructure solutions.

A regional entity will have greater access to state resources, including the ability to apply to the Water Trust Board for regional project funding (due August 31, 2007).

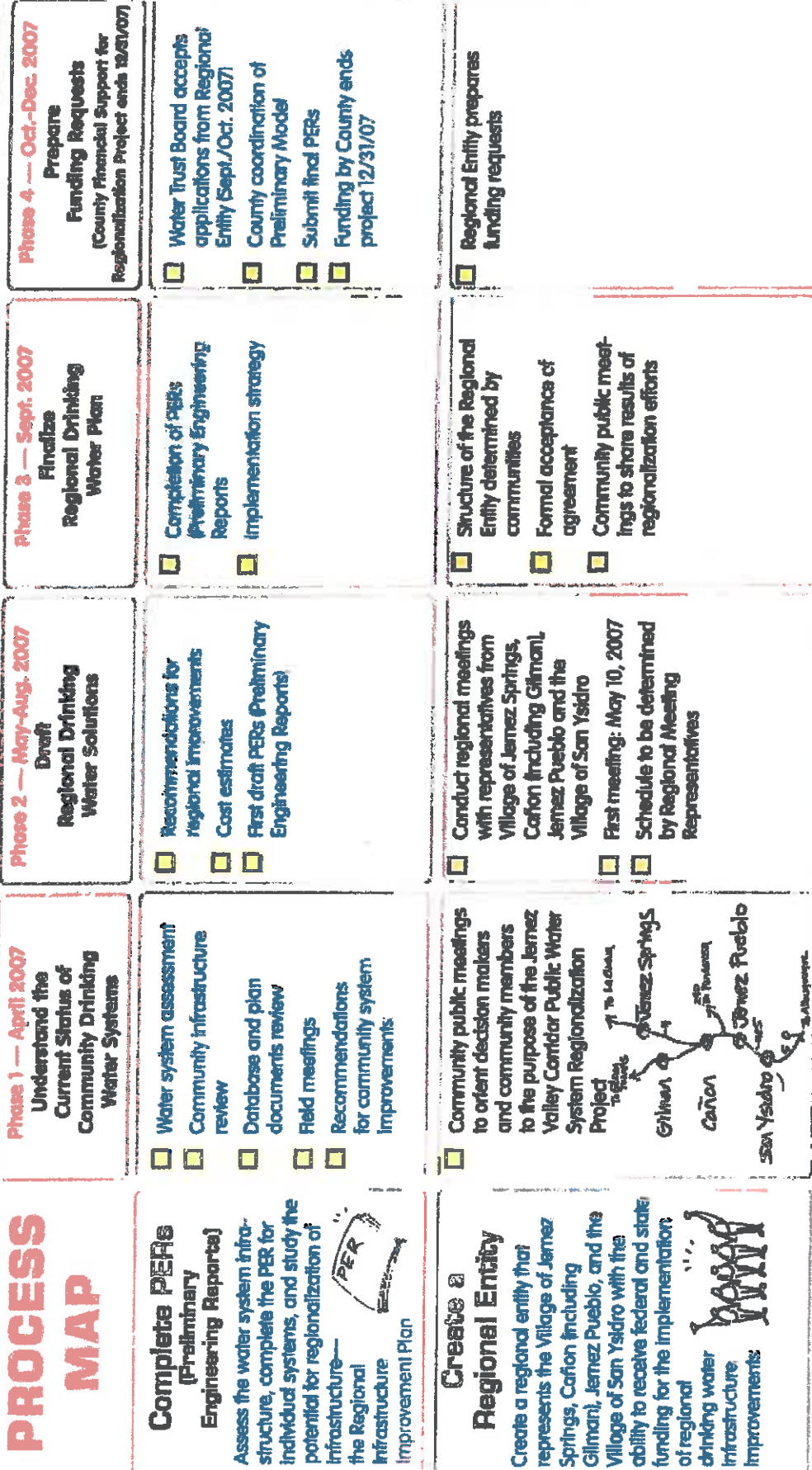
How to Participate

Public meetings will be held with each community during the Spring of 2007 to orient decision makers and community members to the reasons for the regionalization project, and again in the Fall of 2007 to share the results of the regionalization efforts.

Between the Spring and Fall of 2007, representatives of the water systems in Jemez Springs, Cañon (including Gilman), Jemez Pueblo, and the Village of San Ysidro will be invited to meet monthly to decide what level of regional collaboration is desired, explore options, and reach consensus on key elements of a regional agreement. Meetings are open to the public under the Open Meetings Act.

Jemez Valley Corridor Public Water System Regionalization Project

PROCESS MAP



Project Team

In 2006 the Sandoval County Commission received allocated money to fund a process of furthering water system regionalization in the Jemez Valley Corridor. Souder, Miller & Associates was awarded the Jemez Valley Corridor Public Water System Regionalization Project contract to provide engineering services to examine the water systems. Souder, Miller & Associates hired Rural Community Assistance Corporation to facilitate the creation of a regional entity that can receive state and federal funds to improve the drinking water system infrastructure.



Souder, Miller & Associates (Scientists and Engineers)
 Jerry A. May, P. E., 505/299-0942, jerry@soudermiller.com
 Ramon Lucero, 505/473-9211, raml@soudermiller.com



Rural Community Assistance Corporation (Technical Assistance and Facilitation)
 Blanca Surgeon, 505/983-5074, bsurgeon@rcaac.org
 Suzanne Otter, 505/474-0741, suzanne@rcaac.org

Attachment B
Jemez Valley Public Outreach Flyer

Attachment C
El Valley Letter of Support



October 10, 2013

Peggy O'Connor
Tulare County
Grants Division
5961 S. Mooney Blvd.
Visalia, CA 93277-9394
PL.Oconnor@co.tulare.ca.us

Dear Ms. O'Connor,

El Valle Water Alliance is pleased to support Rural Community Assistance Corporation's (RCAC) work with Tulare County's water system regional collaboration efforts. Please find a few examples of the vital work RCAC has provided rural communities in their water system regional collaboration in New Mexico.

With the assistance from RCAC, the El Valle Water Alliance (Alliance) filed their articles of incorporation with the Public Regulation Commission in January of 2005. The El Valle Water Alliance is comprised of 13 mutual domestic water consumer associations (MDWCA) with a combined membership of approximately 700 members located in the region known as El Valle in San Miguel County along the Pecos River.

Blanca Surgeon, Ellen Drew, and RCAC staff from the western states have been working with the Alliance and member associations since the turn of the century and in 2004 begin facilitating regional meetings between the 13 water associations.

During the first meetings RCAC quickly identified the common goals of the water association's and developed a process map to meet those goals. RCAC quickly helped the Alliance develop Articles of Incorporations and By-laws and within approximately eight months the Alliance filed their Articles with the PRC.

With RCAC's continued assistance, the Alliance has been able to secure \$2.3 million through USDA-Rural Development, legislative grants, a Community Development Block Grant, a grant from the Governor's Innovation Fund and two loan/grant packages from the Water Trust Board.

On a professional level, RCAC and I have worked on the following regional projects:

- Jemez Valley Water Alliance,
- El Rito Regional Water & Wastewater Association,
- La Jicarita Watershed and Wastewater Committee,
- Cuatro Villas MDWUA, and the
- Sangre de Cristo Regional MDWC&MSWA



Based on the leadership and expertise RCAC staff provided for the project, the Sangre de Cristo Regional project is another great example of regional collaboration in the Northern part of the state. The Sangre de Cristo Regional MDWC&MSWA is comprised of seven water associations – currently dissolved and organized as one regional association.

Over a period of approximately four years, RCAC planned and facilitated communities meetings between the seven associations, which eventually led to formation of the Sangre de Cristo Regional MDWC&MSWA.

As a result of this work, RCAC has helped the Sangre de Cristo Regional MDWC&MSWA secure approximately \$5 million dollars to complete infrastructures project. Infrastructure improvements for the seven Association's was divided into four phases. With RCAC's committed assistance, the Sangre de Cristo Regional has completed all four phases and currently operates a utility with completely new infrastructure.

The work that RCAC has provided the El Valle Water Alliance and the five other regional projects in the northern part of New Mexico are but a drop in the bucket of needs that still exist in the state. RCAC is the only organization in New Mexico to provide a full range of services to help rural communities keep up with the growing demands of the Safe Drinking Water Act and the Sanitary Projects Act.

In conclusion, the Board of Directors from El Valle Water Alliance and I highly recommend RCAC and the critical work they accomplish with rural and urban communities. RCAC provides an unsurpassed expertise in water resource management, great customer focus, high quality work, and performance and goal oriented results.

Please give me a call with any questions you may have. I can be reached at (505) 660-2186 or ramon.lucero@soudenmiller.com.

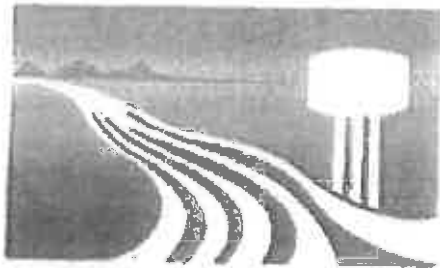
Respectfully,

El Valle Water Alliance

Ramon Lucero Jr.

President

Attachment D
Lower Rio Grande Letter of Support



LOWER RIO GRANDE

Public Water Works Authority

325 Holguin Road

Vado, New Mexico 88072

(575) 571-3628

September 3, 2013

**Robert B. Stewart
Executive Director
Rural Community Assistance Partnership
1701 K Street, NW, Suite 700
Washington, DC 20006**

Dear Mr. Stewart,

Small water systems, like ours in Southern New Mexico rely on the technical assistance we receive from the Rural Community Assistance Partnership (RCAP). We therefore would support RCAP's efforts for funding to maintain and expand your programs and technical assistance. RCAP's assistance has been critical to our success and vitality in 14 Colonias communities we serve. Throughout the years RCAP has been a key player as a stake-holder, mentor, trainer, and plainly just a wealth of information for compliance and funding programs.

RCAP is a valuable resource that is needed by many communities, including ours. Rural water systems like ours need the assistance and support of RCAP to continue our efforts to provide clean and safe drinking water to our community and set us on a path toward sustainability for the future. As our infrastructure needs continue to grow, technical assistance for rural water systems will allow many other small communities to benefit from the indispensable services RCAP provides.

Sincerely,



**Martin G. Lopez, GM
Lower Rio Grande PWWA**

Attachment E

Staff Resumes



Ellen E. Drew

**Regional Environmental Manager – NM, CO, UT, AZ
Santa Fe, NM**

Skill Areas

- Contract management
- Off-site distant management of staff
- Planning & coordination
- Project implementation, management & oversight
- Safe Drinking Water Act/Compliance
- Resource development

Experience

Ellen Drew is an RCAC regional environmental manager with a multi-state team. She is an experienced trainer and has conducted training classes on a variety of topics including community sustainability, partnership architecture, the Safe Water Drinking Act, and utility board training focusing on responsibilities for operation and maintenance. Prior to joining RCAC, Ms. Drew spent more than 20 years as an environmental scientist. She was the operations director and project manager of an environmental analytical laboratory specializing in complex environmental investigative chemistry projects and has written training modules and curricula for the U.S. Fish and Wildlife Service and the Florida Nature Conservancy. She has been extensively involved with organizational development, cross-cultural communications and the educational components of directing programs. Ms. Drew was the founder and executive director of the STEPP (Strategic Environmental Project Pipeline) Foundation, Inc., an innovative national project database matchmaking funders with local community projects, and the Colorado Environmental Business Alliance (CEBA), a business association working internationally to expand market opportunities for Colorado's environmental products, services and technologies. Ms. Drew has a strong background in whole systems thinking, sustainability, principle-based strategies, capacity development, technology application, systems design and process development.

Education

Distance Supervision Training, 2007
Facilitative Leadership, 2007
Ford Institute Leadership Program, 2007
Board Responsibility Training, 2007
Financial planning, budgets and rates, 2006
Organizational Development Training, 1996
B.S., Biological Agriculture, Colorado State University, 1980

Accomplishments

- U.S. EPA National Environmental Justice Advisory Council, Member, 2013-2016
- Awarded STEPP Foundation Creative Leadership Award, 2003
- Awarded a 'Reducing World Poverty' certificate from Sustainable Resources, 2003
- Appointed to the Council of State Governments, Environmental Grants Review Committee
- Appointed Executive Director of the Colorado Environmental Business Alliance, October 2000
- President's Council for Sustainable Development, Affiliated Events Working Group
- Received the Colorado Pollution Prevention Champion Award, CDPHE, 1999
- Designed the Sustainable Web, Sustainable World Conference, Ghost Ranch, NM, June, 1996
- Designed and developed the first Colorado Sustainability Project Directory, 1995
- Coordinated/ initiated a successful university/community hazardous waste initiative, 1984
- First woman in New Mexico history to be Regional Science Fair Director



Olga Morales

**Rural Development Specialist -- Environmental
Las Cruces, NM**

Skill Areas

- Water and wastewater technical assistance provider
- Financial management
- Managerial capacity
- Grant writer
- Leadership development
- Regulatory agency compliance
- Capacity development
- Strategic planning
- Regional development

Experience

Olga Morales provides technical assistance to water and wastewater systems in the southern part of New Mexico. She assists utility water and wastewater systems with their financial and managerial capacity development through training and hands-on approaches in order to achieve compliance with regulatory and funding agencies. Ms. Morales assists communities to seek funding for infrastructure improvement, regulatory compliance or emergency events. She serves as the lead trainer for the states of New Mexico, Arizona, Colorado and Utah. During the 2009 New Mexico Legislative Session, Ms. Morales helped pass legislative language to create the first regional structure in the state allowing small water systems to merge their assets and liabilities. During the 2010 New Mexico Legislative Session, Morales drafted the language and functioned as the expert witness for the creation of the Colonias Infrastructure Trust Fund. The Trust Fund will allocate 5% of the state budget for infrastructure projects along the U.S. -- Mexico Border.

Prior to RCAC, Ms. Morales served as an environmental scientist/inspection team leader at a military installation, where she led the multi-media environmental inspection team ensuring compliance to state, federal and Army environmental and safety regulations. She also has worked as an environmental scientist for the New Mexico Environment Department, Drinking Water Bureau and as a laboratory technician for the New Mexico State University Soil, Water, Air Testing Laboratory.

Education and Affiliations

- National Drinking Water Advisory Council (NDWAC) -- Chair
- EPA Climate Ready Water Utilities Work Group --Co-Chair
- Master of Arts, New Mexico State University, Las Cruces, NM
- Bachelor of Science, New Mexico State University, Las Cruces, NM

Licenses and Certificates

- Ford Family Foundation Leadership Certified
- Bob Pike's Train the Trainer Boot Camp
- Hazard Communication Training Certified
- Basic Resource Conservation Recovery Act Certified
- Sanitary Survey Certified



Blanca Amador Surgeon

**Rural Development Specialist- Environmental
Santa Fe, NM**

Skill Areas

- Community Organizing and Education
- Project Planning and Financing
- Organizational Development
- Regionalization and Collaboration
- Training and Technical Assistance
- Leadership Training
- Strategic Planning

Experience

Ms. Surgeon assists communities with organizing or reorganizing to govern the affairs and management of the local water and/or wastewater systems. She also assists decision makers in creating local committees, task forces or programs to support, complement and increase community education and participation. Ms. Surgeon works jointly with local, state and federal leaders, conducting needs assessments to improve or develop new water and/or wastewater systems, including reviewing issues related to regionalization and geographic collaboration. She conducts cost benefit analysis of operating local utility systems, including the real costs of operation, evaluation of the rate structure, billing procedures, cash flow analysis, and the community's borrowing capacity.

Ms. Surgeon identifies and describes funding programs and financial packaging and provides assistance in meeting conditions for funding. She conducts income and population surveys as requested by some funding sources and trains decision makers on financial plans including completing a Five Year Financial Plan and Asset Management Plan. Ms. Surgeon also identifies a reporting system to funding sources, regulatory agencies and the community at large and establishing proper reserve funds. Ms. Surgeon trains decision makers on the administration, management and operation of public water systems, including compliance with Federal and State Drinking Water Regulations and green building. Additionally, she is one of the lead trainers in RCAC's Leadership Institutes and Strategic Planning.

Employment History

Ms. Surgeon has worked with RCAC-New Mexico for more than 18 years providing technical assistance and training to small water and/or wastewater utility boards and staff. She is a trainer and speaker at state and national conferences. She is bilingual; an English and Spanish speaker.

Education and Affiliations

B.A., Mathematics and Secondary Education, New Mexico Highlands University
M.W.R.A., Master of Water Resources Administration, University of New Mexico
New Mexico Infrastructure Finance Conference Committee
Environmental Financial Advisory Board (EFAB)
Water Environment Federal (WEF)
National Drinking Water Advisory Council (NDWAC)

Attachment F
RCAC Letter of Support



Corporate Office:
3120 Freeboard Drive, Suite 201
West Sacramento, CA 95691
(916) 447-2854 • Fax (916) 447-2878

October 11, 2013

Kim Dinh
Regional Funding Coordinator
California Department of Public Health
Safe Drinking Water State Revolving Fund Program
P.O.Box 997377
Sacramento, CA 95899

RE: North Tulare County Regional Plant Pre-Planning Project

Dear Ms. Dinh:

Rural Community Assistance Corporation (RCAC) is pleased to provide you with this Letter of Support regarding Tulare County's Regional Plan Pre-Planning project. Tulare County has been working collaboratively with RCAC over the last year to discuss and assess the County's need for strong and sustainable utility management and operations. The county has advocated for residents and is committed to bringing safe drinking water to them. RCAC fully supports the county's efforts to resolve water quality issues and long-term sustainability of its water systems. RCAC believes the county is committed to this effort with adequate resources and is a valuable player in achieving the goals of improving water quality and accessibility to residents in Tulare County.

Under the proposed project, Tulare County has put together a well-vetted and tested method of proceeding through the pre-planning phase of regionalization: establish decision making process, involve public and key stakeholders, conduct public outreach and education; assess potential governance structures, perform financial analysis; evaluate structures; create new governance structure forms; and prepare environmental documents. Additionally, Tulare County has brought together other regional experts to assist including Self-Help Enterprises. Together, the county will have complete resources and expertise needed to evaluate and determine the ideal regionalized management entity suited to Tulare residents' needs and priorities. If awarded, RCAC believes Tulare County will successfully achieve its outcomes. For these reasons, RCAC fully supports and even cheers for the award of this project to Tulare County.

Should you have any questions about this or need additional information, please do not hesitate to contact me via e-mail at edrew@rcac.org or phone at 575/421-0261.

Sincerely,

Ellen Drew
Regional Manager – Environmental Programs

Serving Rural Communities In: Alaska • Arizona • California • Colorado • Hawaii & other Pacific Islands • Idaho
Montana • Nevada • New Mexico • North Dakota • Oregon • South Dakota • Utah • Washington • Wyoming

Grants
Administrative
Staff

County of Tulare

Laurie Mercer

5961 South Mooney Boulevard; Visalia, CA 93277; (559) 624-7000; Lmercer@co.tulare.ca.us

Experience

February 2012 to Present

Manager, Grants and Development

- * Manages the Grants and Development Division of the Resource Management Agency.
- * Oversees all administrative elements to the section. Including: budgets, grant monitoring and personnel.
- * Currently oversees 13 open grants worth over \$16,000,000

2007–February 2012 Tulare County Redevelopment Agency Visalia, CA

Manager, Community Development

- * Manages the Community Development & Redevelopment Division of the Resource Management Agency.
- * Oversees all administrative elements to the section. Including: budgets, grant monitoring and personnel.
- * Currently oversees 17 open grants worth over \$6,000,000.

1999–2007 Tulare County Redevelopment Agency Visalia, CA

Community Development Specialist III

- * Managed the County's CDBG, HOME, CalHome, CEGP, and Redevelopment Agency Housing Set-Aside Programs.
- * Supervised the Tulare County Microenterprise Assistance Program for the past five years (2000 to 2005).
- * Responsible for 26 budgets including grants and redevelopment areas.
- * Managed preparation of 9 grant application.
- * Involved in various aspects in the management of 29 grants.
- * Involved in capital and economic development projects, liaison with the Tulare County Film Commission and Sequoia Regional Visitors Counsel coordinates efforts with Tulare County Economic Development Corporation and the Tulare County Business Incentive Zone.

1997–1999 Security Union Title Insurance Company Fresno, CA

Supervising Cartographer and Lead Draftsperson

- * Drafted changes to all maps for multiple counties.
- * Interpreted all legal recorded documents.
- * Worked with ArcView GIS, Fast Map, and Map Quest with some ArcInfo experience.

1987–1992 City of Visalia Solid Waste Management Visalia, CA

Environmental Consultant

- * Combined teaching and drafting skills to create a Recycling workbook for the Visalia Unified School District.
- * Conducted public information programs dealing with environmental issues and energy conservation.

Education

Graduated in 1996 from California State University Fresno

- B.A., Geography with a minor in Urban Studies
- Emphasis in city regional planning and housing needs

Graduated in 1984 from the College of the Sequoias

- A.A., Drafting and Early Childhood Education

DIANA L. POOLE

5961 S. MOONEY BLVD • VISALIA, CA 93277 • (559) 624-7074 • dpoole@co.tulare.ca.us

EDUCATION

Degrees/Credentials: Life Time Teaching Credential (K-12)
Harris Teachers College, St. Louis, MO.
Bachelor of Arts in Fine Arts and Mathematics
California Western University, San Diego, CA

WORK EXPERIENCE

- February 2012 to Present **County of Tulare – Grants and Development Division**
Grants Specialist - Develop and implement various Community Development programs and projects; prepare and write grant applications; research grants and foundations for funding opportunities for other County divisions; implement, monitor and close out grants; prepare and present written and verbal reports , correspondence, agenda items and other documents for department management; develop program guidelines and continued to gain knowledge of applicable Federal, State, and community development laws and regulations; attend professional conferences , meetings, seminars and workshops; perform related duties as assigned.
- December 2006 - February 2012 **County of Tulare – Community Development & Redevelopment Division**
Community Development Specialist II – Develop and implement various Community Development and Redevelopment programs and projects; prepare and write grant applications; implement, monitor and close out grants; develop program guidelines and continued to gained knowledge of applicable community development and redevelopment laws and regulations.
- April 2004 – December 2006 **County of Tulare – Community Development & Redevelopment Division**
Extra Help – Community Development Specialist II – Developed a filing system for the Tulare County Aeronautics division; wrote several FAA Grants; updated the filing system for all housing grants,(CDBG, HOME and CalHome); and assisted with Tulare County Film Commission activities.
- August 1989 – May 2000 **County of Tulare – Community Development & Redevelopment Division**
Community Development Specialist III –
Involved with State and Federal Grants. Prepare and writing grant applications; implementing, monitor and close-out of grants for housing rehabilitation and first time homebuyers mortgage assistance; 7 sewer projects and 3 clean water grant projects; liaison with the Tulare County Film Commission and Sequoia Regional Visitors Counsel; coordinated efforts with Tulare County Economic Development Corporation and the Tulare County Business Incentive Zone committee. Worked with other advanced community development and redevelopment issues, prepared agenda items, resolutions, agreements and made presentations before the Board of Supervisors.
- February 1988 – August 1989 **Kings County – Planning Department**
Planner II – Worked with Census 1990 Committee on developing media exposure and local involvement with the national campaign to get the best count possible; worked on the development of the Kings County Hazardous Waste Management Plan and the Kings County Solid Waste Management Plan; worked with other advanced planning issues, prepared agenda items, resolutions, agreements and made presentations before the Board of Supervisors.

SKILLS

Computer Skills: Windows, MS Office (Word, Excel, PowerPoint), Novell GroupWise, Lotus
Graphic Skills: Developed brochures, business cards, posters and displays

PEGGY O'CONNOR

1655 WEST DATE AVENUE • PORTERVILLE, CA 93257 • (559) 302-8344

peggy.oconnor@live.com

EDUCATION:

Chaffey College; Rancho Cucamonga, CA
Business / Art; 28 Units

WORK EXPERIENCE:

- March 2012 - Present** **County of Tulare – Resource Management Agency - Grants Specialist**
As a Grants Specialist I assist in the preparation, development, and submission of grant applications; including identifying grant funding sources, writing project descriptions, researching community resources and demographics, preparing cost analysis, and creating budgets. I am also responsible for the implementation and management of several Federal and State grants. This requires me to work with various community groups and stakeholders, negotiate and prepare contracts for services, prepare and submit financial and performance reports to the granting agency, and prepare invoices requesting reimbursement. Additionally, I assist with many administrative duties within the division. These included budget preparation and monitoring, grant expenditures reconciliation, creating worksheets to allow for internal monitoring and reporting, preparing written and verbal reports, correspondence, agenda items and other documents for department management, and the performance of other duties as assigned.
- October 2010 – February 2012** **County of Tulare – Resource Management Agency - Accountant III**
As the accountant for the Redevelopment and Community Development Agency, I was responsible for overseeing 28 special revenue funds, 5 trust funds, 16 grants, and more than 100 budget units used to account for the fiscal activity of the agency. This required me to know and apply redevelopment laws and regulations to ensure that all funds were correctly used and accounted for. Additionally I prepared and monitored budgets, authorized payments, reconciled accounts, and participated in annual audits.
- January 2008 – October 2010** **County of Tulare – Health and Human Services Agency - Accountant II**
Prepare financial reconciliations for various grant programs, prepare quarterly and annual reports and invoices, complete monthly bank reconciliation and the statement of fees, enter information into the Agency's internal B&E, and analyze other financial activity as requested. Additionally I helped with the Agency's annual budget process, including entering information into WEB BUDGET.
- March 2004 – August 2007** **Kralowec and Associates – Law Firm - Accounting Specialist**
My duties primarily involved conducting an in-depth review of the financial records and emails received during the discovery phase of a civil trial. During the review ongoing embezzlement by the General Manager and accounting staff of the firm in question, exceeding \$100,000, was discovered. This required that I prepare and present detailed reports of the embezzlement, both written and orally, to the District Attorney's office. Additionally, for the civil trial I was asked to write deposition questions, deposition testimony, and assist in other ways to prepare for trial.

SKILLS:

Computer Skills: MS Word, Excel, PowerPoint, GroupWise, AFIN, BOXI, and WINCAMS.

Legal Services

SUMMARY OF COUNTY COUNSEL'S QUALIFICATIONS

By reason of Government Code sections 27640, 27642 and 26526, the County Counsel is appointed by the Tulare County Board of Supervisors to advise and represent the County in all civil matters. The Board of Supervisors provides the County Counsel with assistants as are necessary to carry out the duties of this office and, in addition, the Tulare County Board of Supervisors has delegated authority to the County Counsel to contract for expert services as required (Tulare County Ordinance Code section 1-03-1290(c)). In addition, the County Counsel is authorized, by Government Code section 24100 et seq., to appoint those deputies necessary for the prompt and faithful discharge of this office and has done so.

The Office of County Counsel acts as general counsel for the County of Tulare. The Office is comprised of the County Counsel and 24 attorneys divided into five legal teams including, but not limited to, the Resource, Labor, and Litigation teams. The 14 attorneys making up these three teams have over 175 years of experience in advising the County on general civil matters, including but not limited to, experience in labor matters, litigation matters including advising hearing bodies in administrative hearings, and in providing legal advice on public works, special districts, and other various local governance matters.

The Resource Team of the Tulare County Counsel's Office will provide the primary legal assistance during the entity formation/evaluation process for the Monson and Northern Tulare County Surface Water Treatment projects. The Resource Team provides general legal services to the Tulare County Board of Supervisors, the Tulare County Planning Commission, the Tulare County Local Agency Formation Commission, the Tulare County Redevelopment Agency, the Tulare County Association of Governments, the Tulare County Employee Retirement Association, the County Administrative Officer and all other County Agencies, Departments and Offices. In addition, the Resource Team provides general legal services, when called upon, to 14 Veteran's Memorial Districts, 13 Public Cemetery Districts, and the Lemon Cove Sanitary District.

The Resource Team also has extensive experience in environmental law, land use regulations, water law, and special district formation and governance. The general legal services provided by the Resource Team include informal legal advice, formal written opinions, the drafting or review of contracts and other legal documents, review of Board of Supervisors agenda items from our clients, assistance in public works and redevelopment projects, assistance with special districts and in the acquisition of real property by purchase or lease.

Project Time

**Sultana Community Services District
P.O. Box 168
Sultana, CA 93666**

January 16, 2013

Eric C. Osterling
Associate Resource Analyst
Grant Programs / Hydrology
Water Resources Department
Kings River Conservation District
4886 E Jensen Ave
Fresno, CA 93725

Re: Support for Upper Kings IRWM Authority and application for funding

Dear Mr. Osterling:

Attached is a Grant Application for funding through the Kings Basin Water Authority for Round 2 of IRWMP Proposition 84 Implementation funds administered by the California Department of Water Resources (DWR). If approved, funding from this application would be utilized to evaluate alternative solutions to the community's water quality and reliability issues, evaluate the best areas to drill a new water well, move ahead with a water test well, and design of a new production well and/or other needed water system improvements.

On behalf of the Sultana Community Services District, I can state that our District supports the attached application that could become part of your agency's application to DWR. We are in support of the goals and objectives of the Kings Basin Water Authority including those goals specifically designed to provide targeted benefits to disadvantaged communities (DACs) such as Sultana.

Self-Help Enterprises (SHE) has assisted our community for several years. SHE has worked with our community and Board in preparing funding applications and engineering studies. SHE staff has also worked with our Board to improve capacity building capabilities and assist our Board with community meetings to discuss water system issues.

If the proposed project is funded, we are willing to consider a proposal from SHE and other qualified firms to assist our District in administering funding requirements including comprehensive administrative services, preparation of necessary draws and reports, procurement of required studies and documents, and public outreach to include stakeholder input and support for the project.

Thank you for your consideration.

Sincerely,



Norman Schendel
President

Enclosures

SULTANA COMMUNITY SERVICES DISTRICT

SAFE DRINKING WATER FEASIBILITY STUDY PROJECT

**APPLICATION SUBMITTED TO
*THE KINGS BASIN WATER AUTHORITY***

Round 2

PROPOSITION 84

INTEGRATED WATER MANAGEMENT IMPLEMENTATION GRANT

JANUARY 2013



PROJECT INFORMATION QUESTIONS

1. Project Title:

Sultana Safe Drinking Water Feasibility Study Project

2. Project Proponent (Lead Agency):

Sultana Community Services District (an Interested Party public agency)

3. Is the Project Proponent a Member of the Kings Basin Water Authority?

No

a. If Project Proponent is an Interested Party of Kings Basin Water Authority, list the Member that is the sponsor of the Project.

Alta Irrigation District

Please see sponsorship letter from Alta Irrigation District in supporting documentation section.

4. Project Description (2 or 3 paragraphs):

The proposed Safe Drinking Water Project Feasibility Study would evaluate the best options to address the water supply and water quality issues of the Sultana Community Services District. The proposed project will address the concern that the District has only one well which produces water meeting primary drinking water quality standards with a backup well that produces water exceeding the MCL for the pesticide DBCP.

The Feasibility Study will have the following elements: (1) Update of February 25, 2009 Preliminary Engineering Report; (2) Groundwater reconnaissance survey in which an area(s) is recommended for the drilling of a test well; (3) design, drilling and sampling of a water test well; (4) CEQA for recommended project; (5) design of new water production well with necessary pump, storage and tie into water system.

The proposed project addresses a critical water quality need of the disadvantaged community of Sultana with approximately 160 service connections. The project also has the potential to address critical water quality needs of the residents of Monson, a small community that lacks a

community water system, but which could potentially be served by Sultana once Sultana has an adequate supply of high-quality water.

5. Is the Project Proponent an urban water supplier? No

- a. If yes, has the urban water supplier submitted an AB 1420 Urban Water Management Plan (UWMP) to DWR? Has the UWMP been approved by DWR? If not, explain and provide the anticipated date for having a complete UWMP. Will a 2010 UWMP, consistent with the 2010 UWMP Guidebook be submitted to DWR before the execution of a grant agreement with DWR (as early as November 2013)?

N/A

6. If the project is a groundwater related project, describe how the project proponent has complied with CWC 10753 regarding Groundwater Management Plans (GWMPs), as described in Section III.B of the IRWM Grant Guidelines.

The proposed project in the community of Sultana is located within the Alta Irrigation District. The Alta Irrigation District has a Groundwater Management Plan that was adopted on June 10, 2010. The proposed project fits within the goals of the GWMP by utilizing the region's groundwater resources for the most beneficial uses.

7. Has the project proponent and (if applicable) its Member sponsor formally adopted the Kings Basin IRWMP?

Yes, the Sultana Community Services District adopted the Kings Basin IRWMP on January 3, 2013. The Alta Irrigation District adopted the plan on January 10, 2013.

8. IRWMP Regional Goals:

Refer to Chapter 5 of the Kings Basin IRWMP for descriptions. Put an 'X' next to the one primary Kings Basin IRWMP Regional Goal that applies to this project and describe how the project meets that goal. Put an 'X' next to any other secondary Kings Basin IRWMP Regional Goals that apply to this project. Explain how the project meets each one you check.

Put 'X' by one Primary Goal	Put 'X' by Secondary Goals that apply	No.	Goal
		RG1	Halt, and ultimately reverse, the current

Sultana Community Services District
Proposal for Feasibility Study

			overdraft and provide for sustainable management of surface and groundwater
	XXX	RG2	Increase the water supply reliability, enhance operational flexibility, and reduce system constraints
XXX		RG3	Improve and protect water quality
		RG4	Provide additional flood protection
		RG5	Protect and enhance aquatic ecosystems and wildlife habitat.

The proposed safe drinking water feasibility study project for the Sultana will address the following Regional Goals:

RG2 – Increase water supply reliability, enhance operational flexibility, and reduce system constraints

The proposed safe drinking water feasibility study project will increase the operational flexibility and reduce constraints for the operation of the water system in Sultana. The feasibility study project will lay the foundation for the later implementation of securing a second source of potable water supply. Currently the District has no backup source of potable water if their primary well fails. An alternate supply of potable water is a critical reliability and operational flexibility issue for this disadvantaged community that is dependent on only one source.

RG3 – Improve and protect water quality

The District's only source of drinking water is groundwater from two wells in the community. The primary well for the District meets drinking water quality standards. The District's standby well produces water that exceeds the MCL for the banned pesticide DBCP. As such, the residents of Sultana that depend on water from this system are vulnerable to drinking contaminated water should the primary well become inoperable. The proposed safe drinking water feasibility study project will lay the foundation for Sultana to take the next steps to resolve its drinking water quality problems.

9. IRWMP Measurable Objectives:

Refer to Chapter 5 of the Kings Basin IRWMP for descriptions. Put an 'X' next to the one primary Kings Basin IRWMP Objective that applies to this project and describe how the project meets that Objective. Put an 'X' next to any other secondary Kings Basin IRWMP Measurable Objectives that apply to this project. Explain how the project meets each one you check and how each can be measured.

Put 'X' by one Primary Objective	Put 'X' by Secondary Objectives that apply	No.	Goal
		M01	Increase amount of groundwater in storage with intent to eliminate the groundwater overdraft in 20 years
	XXX	M02	Identify opportunities and Projects
XXX		M03	Identify DAC priority needs and promote/support solutions to DAC water issues
		M04	Increase average annual supply and reduce demand
		M05	Increase dry year supply
		M06	Increase regional conveyance capacity
		M07	Compile baseline water quality data for ground & surface water
		M08	Encourage Best Management Practices, policies & education that protect water quality
	XXX	M09	Identify sources of water quality problems & promote/support solutions to improve water quality
		M010	Increase surface storage
		M011	Sustain the Kings River Fisheries Management Program

		MO12	Pursue opportunities to incorporate habitat benefits into projects
		MO13	Increase public awareness of IRWM Efforts
		MO14	Involve local water districts and land use agencies in generating and confirming the current and future water needs to ensure compatibility and consistency with land use and water supply plans.
		MO15	Comply with SBx7-7

The proposed safe drinking water feasibility study project for Sultana will address the following Measurable Objectives:

MO2 – Identify opportunities and projects

MO3 - Identify DAC priority needs and promote/support solutions to DAC water issues

MO9 – Identify sources of water quality problems and promote/support solutions to improve water quality.

MO2- The proposed safe drinking water feasibility study project helps identify a future water quality project to benefit Sultana, thus creating an opportunity to resolve the critical water quality and reliability issues in this disadvantaged community.

MO3- Sultana is a disadvantaged community. The community is comprised almost entirely of minority populations. Based on the 2010 census 89.7% identify as Hispanic or Latino. Per the last decennial census to calculate median household income, the 2000 Census indicated the median annual income for households in Tulare County Census Tract 3.01 Block Group 1 that incorporates the community of Sultana, was \$30,987 or 65.2% of the statewide median household income at that time. Since then the US Census Bureau no longer asks the income question in the decennial census, but rather collects income data through the continually occurring American Community Survey where a smaller sampling is done annually. This data is expressed as a 5-year adjusted average. For Sultana, this comparative data is for Census Tract 3.01 Block Group 1 for the 2005-09 ACS and the Sultana Census Designated Place (CDP) for the 2007-11 ACS. This most recent data indicates that Sultana has a median annual household income that is 50.2% of the statewide median, thus making Sultana a severely disadvantaged community.

<u>Period</u>	<u>Area</u>	<u>MHI</u>	<u>Margin of Error</u>	<u>% State MHI</u>
2005-09	CT3.01BG1	\$42,321	+/- \$18,575	70.1%
2007-11	CDP	\$30,956	+/- \$9,518	50.2%

The proposed project would have a beneficial impact related to environmental justice concerns. The proposed project has specific benefits to ~~the~~ Sultana by taking steps to assure that the critical drinking water supply for this disadvantaged community will consistently meet primary drinking water quality standards. The test well water sampling results will quantify the degree of contaminants in various stratas at different depths.

MO9 – The proposed project will identify the water quality problems encountered by the Sultana Community Services District as well as identify the best source of accessible potable drinking water for the community. Through a hydrogeological investigation and resulting test well, the District will be able to identify solution(s) to its water quality problems. Ultimately this solution will provide a ~~more~~ sustainable and improved drinking water quality availability for the community's residents.

10. Resource Management Strategies:

Refer to Chapter 6 of the Kings Basin IRWMP for descriptions. Identify all Resource Management Strategies outlined by the Kings Basin IRWMP that apply to the project and provide a brief description of how these strategies apply to the project.

Category	Strategy	Put X by all that apply
Reduce water demand	Agricultural water use efficiency	
	Urban water use efficiency	
Improve operational efficiency and transfers	Conveyance - regional/local	
	Water transfers	
	Conjunctive management and groundwater storage	
	Precipitation enhancement	
	Recycled municipal water	
	Surface storage - regional/local	
	Drinking water treatment and distribution	X

*Sultana Community Services District
Proposal for Feasibility Study*

Improve water quality	Groundwater remediation/Aquifer remediation	
	Matching quality to use	
	Pollution prevention	
	Salt and salinity management	
	Urban runoff management	
	Flood risk management	
Improve flood management	Agricultural lands stewardship	
Practice resource stewardship	Economic incentives (loans, grants & water pricing)	
	Ecosystem restoration	
	Forest management	
	Land use planning and management	
	Recharge area protection	
	Water-dependent recreation	
	Watershed management	
	Crop idling for water transfers	
Other strategies	Irrigated land retirement	
	Rainfed agriculture	
	Drought planning	

The proposed safe drinking water feasibility study project for Sultana will address the following Resource Management Strategy:

- Drinking water treatment and distribution

Water provided to the residents of the Sultana Community Services District must meet State and Federal drinking water standards. To achieve this goal an adequate supply of potable water treatment is needed. The proposed safe drinking water feasibility study project will lay the foundation to provide a reliable supply of safe drinking water for the disadvantaged community of Sultana.

*Sultana Community Services District
Proposal for Feasibility Study*

- 11. Is the Project Proponent seeking a DAC funding match waiver? If not applying under a DAC funding match waiver, what is the source of funding for the local cost share match? How will ongoing operations and maintenance of the project be funded? Provide documentation to support the response to this question.**

For projects that address a critical water supply or quality need for a disadvantaged community, the funding match may be waived according to DWR Guidelines. Therefore, as small disadvantaged community proposing to resolve a critical water supply and quality need, the Sultana Community Service District respectfully requests a waiver for a local cost share match.

Sultana is a disadvantaged community. The community is comprised almost entirely of minority populations. Based on the 2010 census 89.7% identify as Hispanic or Latino. Per the last decennial census to calculate median household income, the 2000 Census indicated the median annual income for households in Tulare County Census Tract 3.01 Block Group 1 that incorporates the community of Sultana, was \$30,987 or 65.2% of the statewide median household income at that time. Since then the US Census Bureau no longer asks the income question in the decennial census, but rather collects income data through the continually occurring American Community Survey where a smaller sampling is done annually. This data is expressed as a 5-year adjusted average. For Sultana, this comparative data is for Census Tract 3.01 Block Group 1 for the 2005-09 ACS and the Sultana Census Designated Place (CDP) for the 2007-11 ACS. This most recent data indicates that Sultana has a median annual household income that is 50.2% of the statewide median, thus making Sultana a severely disadvantaged community.

The community of Sultana is comprised almost entirely of minority populations. Based on the 2010 census 89.7% identify as Hispanic or Latino; 0.4% as African American; 0.8% as Native American. The proposed project would have a beneficial impact related to environmental justice concerns.

Funding to cover operation and maintenance costs associated with the finished project will be funded by monthly water customer user charges levied by Sultana Community Services District. This District has a track record of over 30 years in collecting sufficient customer revenue to cover water system operation and maintenance costs.

- See far Finder -*
- 12. Describe the project proponent's prior experience and ability to implement the proposed project. Describe the proponent's past experience with any DWR or Kings Basin IRWM-related grant. Discuss the project proponent's ability to follow through on financial commitments, prepare quality reports and submit deliverables in a timely fashion (available cash flow, staffing etc.).**

The Sultana Community Services District (SCSD) has a long history of implementing

water and wastewater projects utilizing State and Federal funding programs. The District received USDA funds to first build the water system; later HUD CDBG funds to drill the second well and lastly State Safe Drinking Water funding to drill the current primary community water well. The District also successfully implemented a jointly funded USDA/SWRCB wastewater collection system construction project.

If the SCSD is approved for funding under the IRWMP process, the District will contract with an experienced consulting civil engineering firm and hydrogeologist to undertake the project. In addition the community of Sultana has had a close working relationship with Self-Help Enterprises (SHE). SHE helped the community form a CSD in 1978 to build the original water system. Since then, the District, sometimes with the assistance of SHE, has provided education and outreach to community residents related to water system issues. If funding is approved for Sultana under the IRWMP process, SHE can provide technical assistance to the District so that required progress reports, payment requests and other administrative requirements of DWR and the IRWMP program are met. Attached is a letter from SHE offering these services.

In addition, the Sultana Community Services District has some financial reserves and is prepared to apply for a bridge loan from the Rural Community Assistance Corporation (RCAC), or Self-Help Enterprises if needed, to provide funds to meet cash flow requirements of contractors and consultants for the proposed project while payment requests from DWR are pending.

See SHE letter

Supporting Documentation

Alta Irrigation District Sponsor Letter

Irrigation District Map

Resolution –Adoption of IRWMP, Project Proponent

Resolution- Adoption of IRWMP, Sponsoring Member

Table 4-3: IRWMA Member and Interested Party DACs

American Community Survey

**Offer to Provide Administrative Services, Self-Help
Enterprises**



ALTA IRRIGATION DISTRICT

BOARD OF DIRECTORS

NORMAN S. WALDMER
PRESIDENT

DAN ARRAQUAN
JACK W. BRANDT
JERRY HALFORD
JOHN S. KAENDER
JOHN KRAHN
TOM MARSHALL

ADMINISTRATION

CHRIS M. KAPHEIM
GENERAL MANAGER
SECRETARY

EMMA PAREJOJA FARRA
COMMODITY TREASURER

January 11, 2012

Sue Ruiz
Self Help Enterprises
P.O. Box 6520
Visalia, CA 93290

(emailed to suer@selfhelpenterprises.org)

Re: Sultana and London Community Districts

Alta Irrigation District is a public irrigation district serving portions of Fresno, Tulare and Kings Counties. Sultana and London Community Service Districts are within Alta Irrigation District's service boundaries. Furthermore, Alta Irrigation District is a member of the Upper Kings Joint Powers Authority that provides funding of capital improvements for water facilities. Alta Irrigation District hereby approves this letter supporting the intent of the proposed projects.

ALTA IRRIGATION DISTRICT


Chris M. Kapheim,
General Manager

cc: Jim Wegley, Keller and Wegley

District

Sphere of Influence

Roads

1 2 3 Miles

© 2007 American Chemical Society

FRESNO COUNTY

Extending Into Process Country

Appendix 41B

Adventure 100

FOR MORE

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August 19, 2018

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Road 124

KINGS
COUNTY

Students like
Chris Carter

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CA-201

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RESOLUTION NO. 2013-1

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SULTANA COMMUNITY SERVICES DISTRICT
AUTHORIZING ADOPTION OF THE KINGS BASIN
INTEGRATED REGIONAL WATER MANAGEMENT PLAN

WHEREAS, the Upper Kings Basin Integrated Regional Water Management Authority (also known as "Kings Basin Water Authority") is a Joint Powers Authority organized in accordance with California law to pursue integrated regional water management planning strategies for the Kings Basin region; and

WHEREAS, the Sultana Community Services District is an Interested Party of the Kings Basin Water Authority; and

WHEREAS, in response to new integrated regional management planning standards and changed conditions within the Kings Basin, the Kings Basin Water Authority has revised and updated the Kings Basin Integrated Regional Water Management Plan (the "Kings Basin IRWMP"); and

WHEREAS, the State of California Department of Water Resources requires that organizations and agencies individually adopt the Kings Basin IRWMP to be eligible for Proposition 84 and Proposition 1E Integrated Regional Water Management grant funds.

THEREFORE, BE IT RESOLVED, that the foregoing recitals are true and correct.

RESOLVED FURTHER, that Sultana Community Services District thereby affirms its support for and adoption of the revised Kings Basin IRWMP and shall support its continuing development and implementation.

RESOLVED FURTHER, that staff is authorized and directed to take such further actions as they deem necessary or appropriate to implement the foregoing resolutions.

The foregoing resolution was approved by Sultana Community Services District Board of Directors at a regular meeting held on the 3rd day of JANUARY, 2013 by the following vote, to wit:

Ayes: 4
Nays: 0
Absent: 1
Abstain: _____

N. Schenck
Norman Schenck, Board President

1-3-13
Date

Ruth Chiu
Secretary

1/3/13
Date

RESOLUTION NO. R2013-01-02

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE ALTA IRRIGATION DISTRICT
AUTHORIZING ADOPTION OF THE KINGS BASIN
INTEGRATED REGIONAL WATER MANAGEMENT PLAN**

WHEREAS, the Upper Kings Basin Integrated Regional Water Management Authority (also known as "Kings Basin Water Authority") is a Joint Powers Authority organized in accordance with California law to pursue integrated regional water management planning strategies for the Kings Basin region; and

WHEREAS, the Alta Irrigation District is a Member of the Kings Basin Water Authority; and

WHEREAS, in response to new integrated regional management planning standards and changed conditions within the Kings Basin, the Kings Basin Water Authority has revised and updated the Kings Basin Integrated Regional Water Management Plan (the "Kings Basin IRWMP"); and

WHEREAS, the State of California Department of Water Resources requires that organizations and agencies individually adopt the Kings Basin IRWMP to be eligible for Proposition 84 and Proposition 1E Integrated Regional Water Management grant funds.

THEREFORE, BE IT RESOLVED, that the foregoing recitals are true and correct.

RESOLVED FURTHER, that Alta Irrigation District hereby affirms its support for and adoption of the revised Kings Basin IRWMP and shall support its continuing development and implementation.

RESOLVED FURTHER, that Alta Irrigation District staff is authorized and directed to take such further actions as they deem necessary or appropriate to implement the foregoing resolutions.

The foregoing resolution was approved by Alta Irrigation District District Board of Directors at a regular meeting held on the 10th day of January, 2013 by the following vote, to wit:

Ayes:	Norman Waldner, Tom Marshall, Jerry Halford, John Krahn, Dan Astlasuein, and John Kalendar
Nays:	None
Abstain:	None
Absent:	Jack Brandt

I, Chris M. Kapheim, Secretary to the Board of Directors of Alta Irrigation District, hereby certify that the foregoing resolution was duly passed and adopted by said Board at a regular meeting thereof duly called and held on January 10, 2013.

CERTIFIED:


Chris M. Kapheim, Secretary

RESOLUTION NO. R2013-01-01

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
ALTA IRRIGATION DISTRICT
APPROVING AMENDED UPPER KINGS BASIN
INTEGRATED REGIONAL WATER MANAGEMENT
JOINT POWERS AUTHORITY AGREEMENT**

WHEREAS, the Upper Kings Basin Integrated Regional Water Management Authority (also known as "Kings Basin Water Authority") is a Joint Powers Authority organized and established on September 10, 2009 in accordance with California law to pursue integrated regional water management planning strategies for the Kings Basin region; and

WHEREAS, the Alta Irrigation District became a member of the Kings Basin Water Authority and a signatory to the Upper Kings Basin Integrated Regional Management Joint Powers Agreement (the "Joint Powers Agreement") on February 9, 2009; and

WHEREAS, an amendment to Section 3.02 of the Joint Powers Agreement which modifies the Advisory Committee quorum requirements was approved at the regular meeting of the Board of Directors of the Kings Basin Water Authority on October 17, 2012; and

WHEREAS, amendments to the Joint Powers Agreement necessitate concurrence of no less than seventy five percent (75%) of all of the Members and shall be binding on all Members sixty (60) days after the required concurrence has been obtained.

THEREFORE, BE IT RESOLVED, that the foregoing recitals are true and correct.

RESOLVED FURTHER, that Alta Irrigation District hereby concurs with proposed changes to Section 3.02 of the Upper Kings Basin Integrated Regional Management Joint Powers Agreement.

The foregoing resolution was approved by Alta Irrigation District Board of Directors at a regular meeting held on the 10th day of January, 2013 by the following vote, to wit:

Ayes:	Norman Waldner, Tom Marshall, Jerry Halford, John Krahn, Dan Antiasuain, and John Kalendar
Nays:	None
Abstain:	None
Absent:	Jack Brandt

I, Chris M. Kapheim, Secretary to the Board of Directors of Alta Irrigation District, hereby certify that the foregoing resolution was duly passed and adopted by said Board at a regular meeting thereof duly called and held on January 10, 2013.

CERTIFIED:


Chris M. Kapheim, Secretary

Table 4-3: IRWMA Member and Interested Party DACs

Community Name	Designation	County	2000 US Census Block	2000 US Census Tract	2000 US Census Block		2005-2009 American Community Survey			
					MHI	% of State MHI	MHI	Margin of Error	% Margin of Error	% of State MHI
City of Dinuba	M	Fresno	5,444	19,921	\$38,345	70%	\$39,836	±\$2,493	6%	66%
City of Fresno	M	Fresno	182,943	457,908	\$32,236	69%	\$43,036	±\$857	2%	71%
City of Hanford	M	Fresno	3,339	13,067	\$24,539	52%	\$33,523	±\$4,015	12%	56%
City of Reedley	M	Fresno	9,090	21,387	\$34,682	73%	\$44,100	±\$3,710	8%	73%
City of Sanger	M	Fresno	7,223	24,021	\$32,072	65%	\$42,888	±\$2,551	6%	71%
City of Selma	M	Fresno	6,844	22,488	\$34,713	73%	\$44,227	±\$3,465	8%	73%
City of San Joaquin [†]	IP	Fresno	943	3,819	\$24,834	53%	\$28,640	±\$2,747	10%	44%
Bakeman Water Company [†]	IP	Fresno		13,960			\$31,670			52%
Boala CSD	IP	Fresno	250	1,200	\$32,667	69%	\$38,084	±\$33,007	91%	60%
Cutler PUD [†]	IP	Tulare	1,197	6,300	\$24,300	51%	\$31,105	±\$3,143	10%	52%
East Orosi CSD [†]	IP	Tulare	102	426	\$26,071	55%	\$28,163	±\$1,081	4%	43%
Easton CSD	IP	Fresno	623	1,986	\$31,172	66%	\$40,426	±\$3,487	9%	67%
London CSD [†]	IP	Tulare	450	2,014	\$21,678	48%	\$38,701	±\$6,834	15%	64%
Orosi PUD [†]	IP	Tulare	1,570	7,318	\$30,400	64%	\$34,384	±\$9,206	27%	57%
Raisin City WD [†]	M	Fresno	60	350	\$24,167	51%	\$13,056	±\$9,359	72%	22%
Riverdale PUD	IP	Fresno	930	3,000	\$28,886	63%	\$39,555	±\$12,806	32%	65%
Sultana CSD	IP	Tulare	224	760	\$30,967	65%	\$42,321	±\$18,575	44%	70%

Notes:
[†] M – Member, IP – Interested Party

[†] Community is designated as an SDAC by one or more of the districts shown.



B19013

MEDIAN HOUSEHOLD INCOME IN THE PAST 12 MONTHS (IN 2011 INFLATION-ADJUSTED DOLLARS)

Universe: Households

2007-2011 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

	Burbank CDP, California	
	Estimate	Margin of Error
Median household income in the past 12 months (in 2011 inflation-adjusted dollars)	30,955	+/-9,518

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

The methodology for calculating median income and median earnings changed between 2008 and 2009. Medians over \$75,000 were most likely affected. The underlying income and earning distribution now uses \$2,500 increments up to \$250,000 for households, non-family households, families, and individuals and employs a linear interpolation method for median calculations. Before 2009 the highest income category was \$200,000 for households, families and non-family households (\$100,000 for individuals) and portions of the income and earnings distribution contained intervals wider than \$2,500. Those cases used a Pareto interpolation Method.

While the 2007-2011 American Community Survey (ACS) data generally reflect the December 2009 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2000 data. Boundaries for urban areas have not been updated since Census 2000. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Source: U.S. Census Bureau, 2007-2011 American Community Survey

Explanation of Symbols:

1. An *** entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
2. An U entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates fell in the lowest interval or upper interval of an open-ended distribution.
3. An U following a median estimate means the median falls in the lowest interval of an open-ended distribution.
4. An * following a median estimate means the median falls in the upper interval of an open-ended distribution.
5. An **** entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
6. An ***** entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.

7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.

8. An 'X' means that the estimate is not applicable or not available.



A Nonprofit Housing and Community Development Organization

January 2, 2013

Ms. Ruth Voss, District Secretary
Sultana Community Services District
P.O. Box 158
Sultana, CA 93666

Re: Offer to provide administrative and reporting services

Dear Ms. Voss :

On behalf of the Self-Help Enterprises (SHE) I wish to offer to provide administrative and reporting services related to funding that the Sultana Community Services District may receive from the Upper Kings IRWM Authority, the State Department of Water Resources and/or other sources for the Sultana Safe Drinking Water Feasibility Study Project. SHE has over 35 years of experience assisting small communities in meeting requirements of state and federal funding for water projects.

Should the Sultana Community Services District receive funding for your proposed Proposition 84 Round 2 IRWMP Project, Self-Help Enterprises has the capacity to assist you in ensuring funding agency requirements are met, including comprehensive administrative and reporting services. Areas of expertise include procurement, environmental reviews, public outreach, contract administration, report generations and funding draws. Typically we enter into agreements with organizations that specify what services will be provided and are most often on a time and materials, not to exceed basis. Normally, payment of expenses is eligible under the administrative budget line item of funding contracts. We are flexible and would do our utmost to meet the District's needs in this regard.

Please feel free to contact me or Paul Boyer of my staff at 559/651-1000 should you have questions.

Sincerely,

Thomas J. Collishaw
Vice President and Director of Programs

Sultana

Community Services District

(as of 3/1/2007)



District

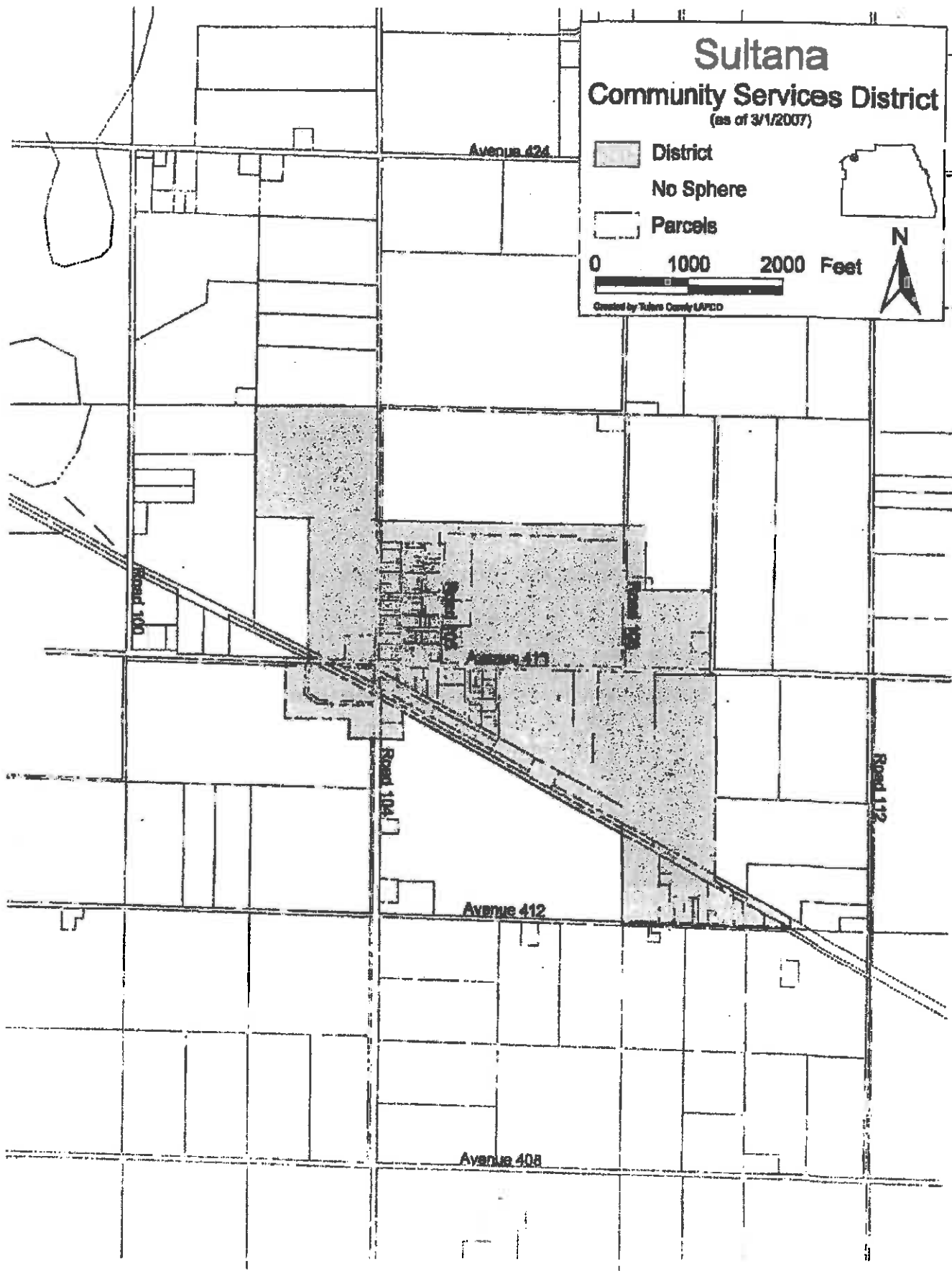
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Created by Tulare County LAPCO



Attachment 1 – Authorization and Eligibility Requirements

Not required at this time

Attachment 2 – Adopted Plan and Proof of Formal Adoption
Not required at this time

Attachment 3 – Work Plan

Introduction

Goals and Objectives:

The overall goal of the proposed project is to provide a consistent and reliable source of safe drinking water at an affordable price to residents of Sultana, CA in Tulare County.

The objective of the proposed project is to update the existing preliminary engineering that has already been done and then move forward to the drilling of a test well and design of a new production well.

Purpose and Need:

The proposed project would provide any updates needed to the preliminary engineering report (PER) completed on February 25, 2009; evaluate the best options and locations for the drilling of a water test well; drill and sample a test well; and design the new production well with the improvements that would ultimately lead to the drilling of a water production well. The production well would provide a safe source of drinking water that meets state and federal drinking water standards to serve the severely disadvantaged community of Sultana.

The community of Sultana currently is served by two wells (Well #2 and Well #3). One of these wells, Well #2, exceeds the maximum contaminant level for DBCP. The last two test results from this well were 0.56 and 0.50, both over twice the MCL for DBCP. The community is in need of a new source of safe drinking water to provide to their residents.

The proposed project increases the participation of Sultana, which is a small disadvantaged community (DAC), in the IRWM process. This is a multi-benefit project which affects the disadvantaged community's vulnerable population. The project addresses the safe drinking water needs of this DAC.

Project List:

Not required at this time

Integrated Elements of Projects

The proposed project will move towards the overall goal of meeting the drinking water needs of the disadvantaged community of Sultana. There is the potential, though it is uncertain at this time, that a solution to Sultana's drinking water issues may benefit the neighboring severely disadvantaged community of Monrovia which is currently not being served by a public water system. Residents of Monrovia obtain their drinking water from

Sultana Community Services District
Proposal for Feasibility Study

private domestic wells, many of which are contaminated with high levels of nitrate with some wells experiencing bacteriological and DBCP contamination.

Regional Map:

Not required at this time

Completed Work:

A Preliminary Engineering Report related to the proposed project was prepared for the District by Provost and Pritchard on February 25, 2009. The report analyzes the alternatives available and recommends the construction of a new well.

A notice of exemption (attached) has been prepared, citing CEQA Guidelines 15306 stating "projects that consist of basic data collection and research for information purposes only are categorically exempt." Including pilot holes for test wells. The Notice of Exemption also cites CEQA Guidelines Section 15262 stating "projects that consist of planning and feasibility studies are exempt."

Please see Notice of Exemption, attached

Existing Data and Studies:

Water quality data has been collected from Sultana's two community wells and it is evident that the community's backup well produces water that exceeds the Maximum Contaminant Level for the pesticide DBCP of 0.2 ppb (or 0.0002ppm). The last two test results from this well were 0.56ppb and 0.50ppb, both over twice the MCL for DBCP.

Please see Preliminary Engineering Report, Sultana Community Services District, Provost and Pritchard Consulting Group, February 2009, attached.

[illegible]

The first phase of the project for which funding is requested in this application is to reevaluate and update the 2009 Preliminary Engineering Report; evaluate the best options and locations for the drilling of a water test well; drill and sample a test well; and design the new production well with site improvements that would ultimately lead to the drilling of a water production well that would provide a safe source of drinking water that meets state and federal drinking water standards to serve the severely disadvantaged community of Sultana. These tasks are further detailed below and delineated on the project schedule.

Notice of Exemption

Appendix B

To: ☒ Office of Planning and Research
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: (Public Agency) Tulare County
2800 West Burrell Ave
Visalia, CA 93281 (Address)

☐ County Clerk
County of Tulare
County Civic Center
Visalia, CA 93281

Project Title: Monson Safe Drinking Water Planning Project

Project Location - Specific: The community of Monson is located near the intersection of Road 104 and Avenue 388, approximately 4 miles southeast of Dinuba and 4 miles south of Sultana.

Project Location - City: Unincorporated Project Location - County: Tulare

Description of Nature, Purpose, and Beneficiaries of Project:
This proposed project would be to find the best solution to address the water quality issues facing the communities of Monson and Sultana.

Name of Public Agency Approving Project: Sultana Community Services District

Name of Person or Agency Carrying Out Project: Sultana Community Services District

Exempt Status: (check one)

☐ Ministerial (Sec. 21060(b)(1): 15262)

☐ Dedicated Exemption (Sec. 21060(b)(3): 15263(a))

☐ Emergency Project (Sec. 21060(b)(4): 15269(b)(6))

☒ Categorical Exemption. State type and section number: 15306

☒ Statutory Exemption. State code number: 15262

Reasons why project is exempt: CEQA Guidelines 15306 states that projects that consist of basic data collection and research for information purposes are categorically exempt. CEQA Guidelines

Section 15262 states that projects that consist of planning and feasibility studies are exempt.

Lead Agency Norman Schindel Area Code/Telephone/Extension (559) 779-5582

Contact Person:

IT filed by applicant:

1. Attach certified document of exemption finding.

2. Has a Notice of Exemption been filed by this public agency approving the project? ☐ Yes ☐ No

Signature: _____ Date: 01/29/10 Title: President

☐ Signed by Lead Agency; Date received for filing as CEQA:

☐ Signed by Applicant

Exempt Under 1530

APPENDICES • 151

Tasks

Task 1 Legal and Administration

Subtask 1.1 Legal

The District's attorney will provide contract and project review for legal compliance and issue resolution.

Subtask 1.2 Grant Administration

It is anticipated that the consulting engineer will provide project management and contract compliance. If needed, The Sultana Community Services District can contract administrative duties to Self-Help Enterprises (SHE). SHE has experience in administering other DWR programs such as the Infrastructure Rehabilitation Program and Water Use Efficiency Program as well as other state and federally funded water project funding. Such duties have entailed the preparation of quarterly, annual, and final progress reports as well as preparing invoices and progress payment requests.

Deliverables: Preparation of invoices, submission of quarterly, annual and final reports as specified in the Grant Agreement and other deliverables as required.

Task 2 Land Purchase/Assessments

Not necessary in this proposed project

Task 3 Development of Cash Flow Financing

The District will review its financial reserves at the time of grant award and determine if it will be able to provide necessary capital to cover project costs while awaiting reimbursement from DWR. If additional funding is needed, the District will apply for short term financing from available sources such as the County of Tulare, Rural Community Assistance Corporation and Self-Help Enterprises.

Deliverables: Available funds to cover consultant and contractor billings while awaiting reimbursement from DWR

Task 4 Develop Project Monitoring Plan

Lay out implementation steps to monitor project's goals, targets, performance indicators and measurement tools and methods.

Deliverables: Project Monitoring Plan

Task 5 Update Preliminary Engineering Report

*Sultana Community Services District
Proposal for Feasibility Study*

The preliminary engineering report prepared in February 2009 evaluated alternative solutions to Sultana's potable water supply problems. Additional information will be collected and evaluated to determine if the project recommendations made in 2009 are still the best solution(s) to Sultana's water issues.

Deliverables: Preliminary Engineering Report updated

Task 6 Hydrogeological Investigation

A groundwater reconnaissance survey will be conducted in which an area(s) is recommended for the drilling of a test well.

Deliverables: Recommended area for drilling of test well and recommendation for test well drilling method and depth.

Task 7 Environmental Documentation/CEQA Compliance

A Notice of Exemption (see attached NOE) has been prepared for the feasibility study process citing CEQA Guidelines 15306 stating "projects that consist of basic data collection and research for information purposes only are categorically exempt." This includes test wells.

Deliverables: CEQA Notice of Exemption Complete and filed at Tulare County Clerk and State Clearinghouse.

Task 8 Design

The District's engineer with input from a hydrogeologist will design the test well and production well as well as preparing bid documents.

Deliverables: Completion of project plans and specifications at the 90 percent and final level.

Task 9 Permitting

The proposed project will require two types of permits from the Tulare County Health Department. The proposed test well project will require a water well drilling permit and a well destruction permit from Tulare County. Both permits are issued to contractors when construction is about to commence.

Section 1602 permitting does not apply since the project entails no streambed alteration. Section 402 and 404 and NPDES permits do not apply since the project involves no wastewater discharge.

Deliverables: Water well drilling permit and a well destruction permit

*Sultana Community Services District
Proposal for Feasibility Study*

Task 10 Construction Contracting (bidding of test well)

The Sultana Community Services District will contract with a consulting engineering firm to provide design, bidding and construction management services related to the test well. The Sultana Community Services District will also have legal counsel review contract documents and bonds.

Deliverables: Advertisement for bids; evaluation of bids; award contract

Task 11 Labor Compliance

Subtask 11.1 Labor Compliance Plan

The Sultana Community Services District (SCSD) will comply with Labor Compliance Requirements of the CA Division of Industrial Relations (DIR) as State Law requires at the time of contract execution. It is anticipated that these efforts will be accomplished either directly by the District and/or through a third party contractor. The District anticipates preparing a labor compliance program with the assistance of third party compliance consultant. The District anticipates contracting with an experienced labor compliance consultant to monitor all work to assure that it is in compliance with this program.

Subtask 11.2 Monitor construction contract for labor compliance

The District will comply with DIR requirements and monitor certified payrolls

Deliverable: Submission, Approval and Implementation of Labor Compliance Program

Task 12 Construction

Subtask 12.1 Mobilization and Site Preparation

As necessary, the construction contract documents will have a bid line item for Mobilization and a line item for site preparation.

Subtask 12.2 – Worker Protection:

Construction work will be conducted with OSHA and CalOSHA requirements.

Subtask 12.3 – Construction Staking

The test well location will be staked.

Subtask 12.4 Project Construction

There will be three aspects to project construction:

- 1) Drilling of test well
- 2) Sampling of test well
- 3) Proper destruction of test well

SubTask 12.5—Construction Inspection:

Construction activities will be inspected by a qualified construction inspector in coordination with the design engineer.

Subtask 12.6 Performance Testing and Demobilization

Sample aquifers per guidance of hydrogeologist. Properly destroy test well after data gathering is completed by cutting off the casing below ground level and the filling of the casing and hole with approved material.

SubTask 12.7 – As-Built Drawings:

N/A since test well is only construction activity and it will be properly destroyed after data is made available.

Deliverable: Test well completed, water samples analyzed and recommendations for production well design made

Task 13 Environmental Compliance/Mitigation/Enhancement

There are no anticipated required environmental mitigation measures associated with this project.

Task 14 Construction Administration

The Suitana Community Services District (SCSD) will consider contracting construction administrative and reporting duties to Self-Help Enterprises (SHE). SHE has experience in administering other DWR programs such as the Infrastructure Rehabilitation Program and Water Use Efficiency Program as well as other state and federally funded water project funding. Construction management activities will be conducted by the consulting civil engineer for the project.

Task 15 Monitoring

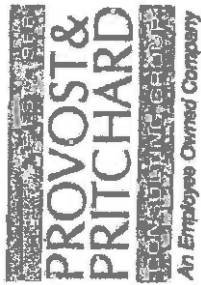
During the test well stage of the project, aquifers would be tested for nitrate and other harmful constituents such as DBCP and 1,2,3 TCP. A hydrogeologist would determine how the test well should be constructed and what depths should be tested. It is anticipated that the test well will be drilled by the casing hammer method.

Deliverables: Collection of water sampling data from various stratas sampled

Task 16 Assessment and Performance Measures

The proposed feasibility study would involve the drilling and sampling of a water test well. After sampling of the test well is completed, the test well will be properly destroyed per Tulare County Department of Public Health requirements. It is anticipated that the test well would determine if aquifers exist that meet Safe Drinking Water Quality standards to supply drinking water to the disadvantaged community of Sultana.

Deliverables: Technical studies



PRELIMINARY ENGINEERING REPORT
SULTANA COMMUNITY SERVICE DISTRICT

February 25, 2009

Prepared for:

Sultana Community Service District

Prepared by:

Provost & Pritchard Consulting Group
Visalia, California



Mr. Porter
2/26/09

TABLE OF CONTENTS

1	GENERAL	1
1.1	INTRODUCTION	1
1.2	BACKGROUND	1
1.3	PLANNING OBJECTIVES AND GOALS	2
2	EVALUATION OF ALTERNATIVES	3
2.1	DESIGN CRITERIA	3
2.2	ALTERNATIVE 1 – INSTALL NEW WELL	4
2.3	ALTERNATIVE 2 – REHABILITATE WELL NO. 2	6
2.4	ALTERNATIVE 3 – CONNECT TO CITY OF DINUBA WATER SYSTEM	7
2.5	ALTERNATIVE 4 – CONSOLIDATION WITH QROSI	9
2.6	ALTERNATIVE 5 – CONSOLIDATION WITH MONSON	10
2.7	ALTERNATIVE 6 – OBTAIN SURFACE WATER FROM A.I.D.	12
2.8	ALTERNATIVE 7 – DO NOTHING	12
3	PROJECT DESCRIPTION – ALTERNATIVE 1	13
4	ANTICIPATED BENEFITS	14
5	CONCEPTUAL PROJECT DESIGN	14
6	ANALYSES OF PROJECTED GROWTH	14
7	COST BREAKDOWN OF SELECTED ALTERNATIVE	16
8	PROPOSED SCHEDULE	16

FIGURE 1	VICINITY MAP
FIGURE 2	EXISTING WATER SYSTEM LAYOUT
FIGURE 3	SITE PHOTOGRAPHS
FIGURE 4	TYPICAL WELL DETAILS
TABLE 3A	NEW WELL SITE ALTERNATIVE – WELL SITE DEVELOPMENT
TABLE 3B	NEW WELL SITE ALTERNATIVE – WELL INSTALLATION
TABLE 4	SERVICE CONNECTION TO CITY OF DINUBA
TABLE 5	CONSOLIDATION WITH QROSI
TABLE 6	CONSOLIDATION WITH MONSON
TABLE 7	COST BREAKDOWN OF SELECTED ALTERNATIVE

ATTACHMENT A 2004 SANITARY SURVEY REPORT
ATTACHMENT B 2007 CONSUMER CONFIDENCE REPORT

PREFACE

This document is the Preliminary Engineering Report for Sultana Community Service District (SCSD) and was prepared in accordance with the 2008 Safe Drinking Water State Revolving Fund (SDWSRF) Applicant Engineering Report Format and is consistent with the SDWSRF Application Guidelines.



1 GENERAL

1.1 Introduction

Sultana Community Services District (SCSD) owns and operates a water system that serves a small, rural community in the County of Tulare. The water system has increasingly experienced problems associated with water quality and supply over the last few years. The SCSD has been issued violations for being out of compliance with state and federal drinking water standards and permit requirements. The SCSD water system must be improved to provide water that is in compliance with drinking water standards with sufficient capacity to serve the community.

The purpose of this Preliminary Engineering Report (PER) is to:

- Describe the existing water system deficiencies and need for improvements;
- Evaluate alternatives to solve water system deficiencies, considering environmental, economical, and engineering factors; and
- Recommend a proposed project solution.

This report has been written, in accordance with SDWSRF application guidelines and should satisfy the requirements of a preliminary technical report for State Revolving Fund (SRF) grant assistance.

1.2 Background

SCSD operates and maintains the Sultana Water System, which is located east of the City of Dinuba (See Figure 1, Vicinity Map). The system presently serves approximately 160 un-metered services. The service area consists predominantly of residential land use, but there are also commercial uses, retail services and an elementary school served by SCSD. The population of Sultana is estimated to be approximately 800 residents. Typical lots are between 5,000 sq. ft. and 10,000 sq. ft. Sanitary sewer service is also provided by SCSD.

Tulare County Health and Human Services Agency, Environmental Health Services Division, prepared a Sanitary Survey Report (Report) for SCSD in December, 2004. According to the Report, the SCSD system was originally served by three (3) wells. Well No. 1 and Well No. 2 were both drilled in 1978, to depths of 332 feet and 358 feet, respectively. Both Wells were constructed with 14-inch diameter casing and sealed to a depth of 80 feet. Well No. 3 was drilled in 1998, to a depth of 430 feet. Well No. 3 also consists of a 14-inch casing sealed to a depth of 80 feet. The Wells were equipped with 60-75 Hp pumps and 5,000 gallon pressure/storage tanks. Well No. 1 and Well No. 3 were both equipped with back-up power generators. The distribution network consists of

SULTANA COMMUNITY SERVICES DISTRICT
PRELIMINARY ENGINEERING REPORT

6" and 8" mains with $\frac{1}{2}$ " minimum diameter service laterals. The system is equipped with 11 fire hydrants.

According to information provided by SCSD representatives and system operators, Well No. 1 was removed from service in 2005, due to high Nitrate and DBCP levels (59 mg/L and 0.0005 mg/L, respectively). Well No. 2 has not been in operation since 2005, due to DBCP levels above the MCL (0.0005 mg/L), and overall poor well production. District records indicate Well No. 3 has not tested above the MCL for Nitrates or DBCP. The highest recorded Nitrate level detected was 9.3 mg/L, in May of 2001. The location of existing SCSD facilities are shown on Figure 2. Site photographs are included as Figure 3.

As of the date of preparation of this report, SCSD is operating with only one (1) well (Well No. 3). Although the water quality and volume produced by Well No. 3 appear to be adequate at this time, the system is not equipped with a reliable backup source of water. SCSD needs a reliable water supply that meets the drinking water standards. Alternative solutions may include a new water supply, interconnection to the City of Dinuba or the Communities of Oroquieta or Monson, water treatment and/or water storage and distribution system improvements.

1.3 Planning Objectives and Goals

The major planning objective is to provide a safe, reliable source of drinking water for the residents of Sultana. The SCSD water system has multiple problems that include both the water supply and quality.

To address the objective for this project, Seven (7) major alternatives are considered:

1. New Water Well - Drill a new well with more desirable water quality characteristics that provides greater capacity.
2. Rehabilitate and Treat Water from Well No. 2 - Rehabilitate and re-develop Well No. 2 and install treatment for DBCP contamination.
3. Master Service Connection to City of Dinuba Water System - Make a metered master service connection to the City of Dinuba water system.
4. Consolidation with Oroquieta - Consolidate with the Community of Oroquieta.
5. Consolidation with Monson - Consolidate with the Community of Monson.
6. Surface water - Obtain treated surface water from Alta Irrigation District Facilities.
7. Do Nothing - No improvements; continue to operate existing system.

All construction will be in compliance with State Department of Health Services regulations; County of Tulare, and Community of Sultana Public Works Standards. The

long-range goal is to provide adequate domestic water service in the most cost effective and environmentally acceptable manner.

2 EVALUATION OF ALTERNATIVES

2.1 Design Criteria

The design criteria typical to all of the alternatives considered are summarized in this section. Any design criteria that applies specifically to one alternative is discussed in the respective section for that alternative.

Water Quality

The source water must have Nitrate concentration below 45 mg/L and DBCP below 0.002 mg/L to be in compliance with current drinking water standards. In addition, the water quality characteristics must meet the requirements of federal and state drinking water standards for other regulated constituents.

Needed Source Capacity

Individual meters are currently not installed to monitor the amount of water delivered to each service connection. However, a flow meter is installed at Well No. 3. Meter readings taken between December 2005 and January 2008 indicate a total volume of water pumped from the well of 185,468,000.00 gallons. Assuming a total volume of people (Tulare County records), the total volume of water pumped indicates a per capita usage of approximately 190 gallons per day (gpd). The average daily demand would be approximately 235 gpm if a utilization rate of 12 hours per day is assumed.

A design value of 250 gpm is recommended for the average daily demand. A more conservative design value is recommended to account for the absence of individually metered flow measurement data and the inaccuracies in a determination based on a single meter reading that averages water usage over a three (3) year period. In addition, a more conservative value will account for possible water loss associated with leakage in the distribution system.

Recommended design values for the water system demands are summarized in the following table.

Table 1 – Domestic Water System Demands

Flow Demand	Flow Rate (gpm)	Peaking Factor
Average Day Demand	250	-
Maximum Day Demand	500	2.0 ¹
Peak-hour Demand	700	2.8 ¹

¹ Peaking Factors from City of Visalia Water Master Plan. Values extrapolated from California Water Service Master Plan for the City of Visalia, Feb. 2015

The estimated maximum day demand is consistent with the Tulare County Improvement Standards and the recommended values in Title 22, Chapter 16 – California Waterworks Standards.

Diurnal patterns cannot be established for the present system due to lack of information. It is assumed that a typical diurnal pattern applies to this community with two peak usage periods (in the morning and evening) occurring in a 24-hour period. For the purpose of this study each peak period is assumed to last 4 hours.

Fire Protection

SCSD is located in Tulare County, therefore the fire protection requirements are governed by the Tulare County Fire Department. The minimum fire protection requirements are summarized in the following table.

Table 2 – Fire Protection Requirements

Requirement	Value
Flow Rate	MDR + 800 gpm
Duration	2 hours
Residual Pressure	25 psi

Based on the minimum requirements, the total required fire flow capacity of the water system is 1000 gpm, sustainable for two hours at 25 psi.

2.2 Alternative 1 – Install New Well

This alternative consists of drilling a new back-up well to supplement the existing Well No. 3. The intent of this alternative is to drill a well that can provide water with Nitrate



SULTANA COMMUNITY SERVICES DISTRICT
PRELIMINARY ENGINEERING REPORT

and DBCP concentrations below the MCL and sufficient flow capacity to meet demands and sustain minimum system pressure in the event that Well No. 3 is off line.

Ideally, a new well would be located in the same lot that is currently the location of Well No. 2. Unfortunately, the Well No. 2 lot is only approximately 2,000 sq. ft (40 x 50). We do not recommend locating a new well closer than 100 feet from the existing well. It is therefore recommended that the existing Well No. 2 should be abandoned, and another well location should be selected for installation of the new well.

It is anticipated that a new deep, zoned well will have sufficient capacity to meet the peak flow requirements for the community.

The proposed well site facilities would include the following:

- Production well, pump/motor, piping and valves
- Location for Chlorination equipment (for future use, if required)
- Hydro-pneumatic tank and appurtenances
- Electrical control panel
- Backup generator

It is important to consider contingencies for possible outcomes of drilling a new well, even though it is anticipated that water quality characteristics and production capacity objectives will be met. For this alternative, it is recommended that SCSD purchase property with sufficient space for the proposed well site facilities.

In this alternative, Well No. 2 would be abandoned in accordance with state and county requirements. It is recommended that the well be abandoned because of the poor flow volume and detection of DBCP above the MCL.

Distribution System

This alternative will provide a water supply that meets water quality and water supply demand requirements. No distribution system improvements are proposed for this alternative.

Environmental Impacts

Refer to the Environmental Information Form, to be provided under separate cover, for potential environmental impact and mitigation measures. Unique environmental impacts that apply to this alternative include:

- Noise will be generated during construction drilling operations. Mitigation measures will have to be employed to minimize impacts to neighbors.
- The proposed facilities could have a negative impact to aesthetics in the neighborhood.
- Environmental assessment might be required as part of the evaluation and selection of a suitable new well site location.

Land Requirements

This alternative would require SCSD to acquire additional land for a new well and pressure tank site.

Cost Estimates

Construction, non-construction and annual operation and maintenance cost estimates are summarized in Table 3A and 3B, attached.

- Non-construction costs are estimated using estimated percentages of total construction cost.

Advantages

- This alternative meets the objectives for water quality and supply, with a reasonable level of certainty.
- No treatment facilities would be required if water quality characteristics are desirable.
- There will be no significant changes to annual operating costs and system operation and management.

Disadvantages

- Additional land is required for a new well and tank site.
- If the well does not yield desirable water quality characteristics and sufficient capacity, the added cost of treatment or blending facilities would be incurred.
- If the well does not yield sufficient production capacity, a third water supply must be found.

2.3 Alternative 2 -- Rehabilitate Well No. 2

This alternative consists of cleaning, wire brushing, acid washing and rehabilitating the existing Well No. 2, and adding water treatment for DBCP contamination. Unfortunately, this alternative would require a larger area to house and operate the treatment vessels

required for DBCP removal. Additionally, due to the age of the existing well, 30+ years, remediation may not be feasible. Therefore, this alternative is not considered for further evaluation.

2.4 Alternative 3 - Connect to City of Dinuba Water System

This Alternative involves establishing a master service connection to the City of Dinuba water system. The City has expressed willingness to establish a connection to provide a back-up water supply for the Community of Sultana, in case of emergencies. However, at this time, it is not feasible to consolidate with the City of Dinuba. The City of Dinuba would have to annex the community of Sultana in order to take over water service to SCSD.

Establishing a master service connection would require drilling a new well to supplement the City of Dinuba water system capacity. A new well site located somewhere between the City of Dinuba and Sultana, or within the City of Dinuba would have to be established. This alternative would require installation of a connecting pipeline a minimum of about 1.6 miles in length.

It is anticipated that a new deep well will have sufficient capacity to meet the supplemental flow requirements of the City of Dinuba and Sultana. The new well site would include the same basic components described in Alternative 1, above.

In this alternative, Well No. 2 would also be abandoned in accordance with state and county requirements. It is recommended that the well be abandoned because of the poor flow volume and detection of DBCP above the MCL.

Distribution System

This alternative will provide a water supply that meets water quality and water supply demand requirements. Installation of a connecting pipeline would be required as part of this alternative.

Environmental Impacts

Refer to the Environmental Information Form, to be provided under separate cover, for potential environmental impact and mitigation measures. Unique environmental impacts that apply to this alternative include:

- Noise will be generated during construction drilling operations. Mitigation measures will have to be employed to minimize impacts to neighbors.

This alternative would require SCSO to acquire additional land for a new well and pressure tank site.

Construction, non-construction and annual operation and maintenance cost estimates are summarized in Table 4, attached.

- Non-construction costs are estimated using estimated percentages of total construction cost.

- This alternative meets the objectives for water quality and supply, with a reasonable level of certainty.
- No treatment facilities would be required if water quality characteristics are desirable.
- There will be no significant changes to annual operating costs and system operation and management. System could be maintained with a combination of existing operators and operators currently providing service for the Community of Dinuba.
- SCSO would continue to provide services in the same manner it currently does.
- Connecting to a larger system would provide better back-up capabilities in case of power outage or mechanical failure.

- Additional land is required for a new well and tank site.
- If the well does not yield desirable water quality characteristics and sufficient capacity, the added cost of treatment or blending facilities would be incurred.
- If the well does not yield sufficient production capacity, a third water supply must be found.

Advantages

- This alternative would likely meet the objectives for water quality and supply, with a reasonable level of certainty.
- No treatment facilities would be required if water quality characteristics are desirable.
- There should be no significant changes to annual operating costs and system operation and management.
- Connecting to another system would provide better back-up capabilities in case of power outages or mechanical failure.

Disadvantages

- Additional land is required for a new well and tank site.
- Significant pipeline installation would be required to connect Sultana with Oroquieta.
- If the proposed new well does not yield desirable water quality characteristics, the added cost of treatment or blending facilities would be incurred.
- Sharing the well capacity with Oroquieta would dilute the available water supply for Sultana.
- If the well does not yield sufficient production capacity, a third water supply must still be found.
- An agreement would have to be reached to install the pipeline in Tulare County right-of-way.

2.6 Alternative 5 – Consolidation with Monson

This alternative consists of consolidating the SCSD water system with the Community of Monson. Monson is a small rural community located about 3 miles south of Sultana. Monson consists of approximately 26 homes, each served by individual domestic wells and septic tank systems. Consolidation with Monson would require installation of a new well to supplement the water supply for both Communities. Installation of a connecting pipeline would also be required. There is currently no common water distribution system or source supply for the Community of Monson. We understand that the Community of Monson is currently in the process of applying for funding to upgrade their water source and distribution system capability. Sampling and testing records for the Community of Monson indicate the individual wells contain nitrate levels above the MCL of 45 ppm. Consolidation with Monson assumes that they would be able to provide basic system upgrades in the future that would be mutually beneficial for Monson and Sultana. We understand Monson is currently applying for funding to complete a feasibility study to upgrade their water source and distribution system.

Distribution System

This alternative should provide a supply that meets water quality and water supply demand requirements. Installation of a connecting pipeline would be required with this alternative. The closest point of connection between Saltara and the community of Norman is located about 3 miles south of Saltara, (see Figure 1, Vicinity Map).

Environmental Impacts

Refer to the Environmental Information Form, to be provided under separate cover, for potential environmental impact and mitigation measures. Unique environmental impacts that apply to this alternative include:

- Noise will be generated during construction drilling operations. Mitigation measures will have to be employed to reduce noise impacts to neighbors.
- The proposed well facilities could have a negative impact to aesthetics in the neighborhood where they are installed.
- An agreement with the County of Tuolumne would be required to locate the connecting pipeline in County ROW.
- Environmental assessment will likely be required when evaluating a new well site location.

Land Requirements

This alternative would require SCSO to acquire additional land for a new well and pressure tank site.

Cost Estimates

Construction, non-construction and annual operation and maintenance cost estimates are summarized in Table 6, attached.

- Non-construction costs are estimated using estimated percentages of total construction cost.

Advantages

- This alternative would likely meet the objectives for water quality and supply, with a reasonable level of certainty.
- No treatment facilities would be required if water quality characteristics are desirable.

- There will be no significant changes to annual operating costs and system operation and management.
- This option provides an ancillary benefit to the Community of Monson.
- A combination of funding provided by Monson and Sultana would make it easier to provide a safe source of additional water for both Communities.

DRAWING ISSUES

- Additional land is required for a new well and tank site.
- Sufficient pipeline installation would be required to connect Sultana with Monson.
- If the proposed new well does not yield desirable water quality characteristics and sufficient capacity, the added cost of treatment or blending facilities would be incurred.
- Providing water to Monson would reduce the amount of water available to supply Sultana.
- If the well does not yield sufficient production capacity, a third water supply must still be found.
- The community of Monson does not currently have a source supply that would meet the needs of the community.
- The Community of Monson currently has a water distribution system or adequate supply to share services with Monson.

2.7 Alternative B – Obtain Surface Water from A.I.D.

Atta Irrigation District (AID) has indicated that they plan to provide treated surface water to supplement the needs of Sultana, Oriskany, East Oriskany and Custer in the future. At this time it is not known when or if this supplemental source of potable water will be available. AID representatives have indicated that the surface water treatment facility will not be ready for about four years. Connecting SCSD to an AID surface water distribution system might be an alternative for backup water supply in the future, but because of the uncertainty involved with this alternative, it is not being further evaluated at this time.

2.8 Alternative 7 - Do Nothing

Doing Nothing is not a viable alternative for the problem. If one of the alternatives (1 through 7) are not implemented the SCSD would not be able to provide backup water supply for the residents.

Tables 6 and 7 provide a detailed summary of the capital cost and annual operating expenses for each alternative.

Present worth values and ratings for Alternatives 1, 3, 4 and 5 are considered and summarized in the following tables, for the purpose of comparing the total cost of each alternative. Alternatives Nos. 2, 6 and 7 have been eliminated due to non-viability considerations. The annual operating costs for SCSD were calculated based on the annual operating summary prepared by the County of Tulare. For planning purposes, it is assumed that the annual O&M costs of the system associated with SCSD would be similar to the O&M costs associated with each of the different alternatives.

Table 6 - Capital Cost Analysis

Description	Alt. 1	Alt. 3	Alt. 4	Alt. 5
Construction	\$1,150,000	\$1,650,000	\$1,400,000	\$2,350,000
New Construction	500,000	500,000	500,000	500,000
Site Contingency	200,000	200,000	200,000	200,000
Total Capital Cost	\$1,850,000	\$2,350,000	\$2,100,000	\$3,050,000
Annual Operating Cost	\$20,000	\$20,000	\$20,000	\$20,000
Present Worth Value	\$1,870,000	\$2,370,000	\$2,120,000	\$3,070,000

Table 7 - O&M Costs and Ratings

Alternative	Capital Cost	O&M - 10 Years	Feasibility	Reliability	Performance (Per 1-5 Rating)	Rank
Alt. 1	\$1,850,000	\$770,000	Y	Y	5	1
Alt. 3	\$2,350,000	\$770,000	Y	Y	4	2
Alt. 4	\$2,100,000	\$770,000	Y	Y	4	3
Alt. 5	\$3,050,000	\$770,000	Y	Y	2	4

Comparison of the capital costs indicates that installing a New Well would be the least expensive option. For the purposes of this estimate, it is assumed that the O&M costs associated with the different alternatives would be basically the same. Consolidation with another system might make the system maintenance more efficient.

3 PROJECT DESCRIPTION - ALTERNATIVE 1

Constructing a new well (Alternative 1) is the best and most economical alternative for solving the water supply problem for SCSD. The new well also should be located within

**SULTAN COMMUNITY SERVICES DISTRICT
PRELIMINARY DEMANDS REPORT**

the current SCSD boundaries. The SCSD board will initiate a search to secure a new well location as soon as the funding request is approved. It is possible that the Mission-Sultana School would allow the district to build a new well site in the same vicinity as the abandoned Well Site No. 1. Locating the well in this area would allow for easy connection to the existing SCSD distribution system. If a new well site is not located within current SCSD boundaries, the board will approve negotiation with a neighboring land owner to purchase the property. We anticipate a well site measuring at 100 ft long by 100 ft wide would be required to accommodate the well, tank and equipment. This Alternative assumes no treatment would be required.

Connecting to the AUC's surface water treatment facility in the future could supplement the water supply from Alternative 1, but the timeline for completion of the AID facility is not known.

4 ANTICIPATED BENEFITS

Locating a new well site and constructing a new well and pressure tank will provide SCSD with a safe, reliable back-up source of water for the residents of Sultana. The Community currently does not have back-up water in case of electrical outage or mechanical failure.

5 CONCEPTUAL PROJECT DESIGN

We anticipate a new well constructed to similar specifications as existing Well No. 3 would be sufficient to provide the required flow rates. The new well would be drilled to a depth of approximately 400 to 500 feet, and sealed to a depth of at least 100 ft. We anticipate 14" diameter steel casing would be used in the well. The well would be equipped with approximately a 60 to 75 horse power pump. A back-up generator would be provided for emergency power. The amount of 6" diameter pipeline required to connect the new well to the existing distribution system would be determined after the well site is selected. We are assuming a length of approximately 100 feet would be required.

6 ANALYSES OF PROJECTED GROWTH

The Community of Sultana lies within a rural area, used primarily for agriculture. Many of the parcels surrounding Sultana have active Williamson Act contracts, which restrict the parcels from being developed for uses other than agriculture. No specific data for the Community of Sultana is available in the Year 2030 Census. However, based on the community history and on comments from SCSD representatives and residents, it is unlikely that significant growth will occur over the next 20 years. For planning purposes,

KALAMIA COMMUNITY SERVICES DISTRICT
PRELIMINARY ENGINEERING REPORT

We assume the number of water connections will grow by 10%, or approximately 20 connections.

TABLE 8
SHOSHP PROJECT CAPACITY LIMITATIONS (Source, Treatment, Storage)
Sultana Community Service District - Water System Improvements
2/23/2008

Technology	Assumptions	Implementation and Comments
Existing conditions day demand	$P = 100 \text{ gpm}$	Existing demand
Available capacity for fire flow	$P = 100 \text{ gpm}$	Fire flow capacity is not limited by existing demand
Basic Available fire flow	$100 \text{ gpm} \times 0.85 = 85 \text{ gpm}$	Fire flow capacity is not limited by existing demand
20% Available growth	$85 \text{ gpm} \times 0.20 = 17 \text{ gpm}$	10% flow allowed by growth
Total 20% Available	$85 \text{ gpm} + 17 \text{ gpm} = 102 \text{ gpm}$	Total 20% Available = existing capacity + 10% flow allowed by growth
Non-20% Available growth	$100 \text{ gpm} \times 0.10 = 10 \text{ gpm}$	Non-20% Available = existing capacity + 10% flow allowed by growth
Total connected capacity allowed	$102 \text{ gpm} + 10 \text{ gpm} = 112 \text{ gpm}$	Total connected capacity allowed = existing capacity + 10% flow allowed by growth
Capacity of existing 20% Available	$100 \text{ gpm} \times 0.85 = 85 \text{ gpm}$	Capacity of existing 20% Available = existing capacity + 10% flow allowed by growth
Available Capacity	$112 \text{ gpm} - 85 \text{ gpm} = 27 \text{ gpm}$	Available Capacity = Total 20% Available + non-20% Available
Project available from 20% Available	$27 \text{ gpm} \times 0.85 = 23 \text{ gpm}$	Project available from 20% Available = Available Capacity + 10% flow allowed by growth

7 COST BREAKDOWN OF SELECTED ALTERNATIVE

The cost breakdown of Alternative 1 is shown as Table 7, attached. The useful life of key project components is as follows:

- Distribution System (8" or 12" piping) – 20+ years
- Water Well Pump & Equipment – 10+ years
- Water Well (casing and appurtenances) – 30+ years
- Hydro-pneumatic tank and connections – 10+ years
- Chlorination System (if required) – 15+ years
- Electrical Panel – 10+ years

8 PROPOSED SCHEDULE

Land Acquisition	6 months
Environmental Process	6 months
Preliminary Engineering Documents	3 months
Final Engineering Plans and Specs	3 months
Agency Review	3 months
Construction Bid Process	3 months
Construction	3 months
Total Project Time (from receipt of NOAs)	37 months

LIST OF FIGURES

FIGURE 1 VICINITY MAP
FIGURE 2 EXISTING WATER SYSTEM LAYOUT
FIGURE 3 SITE PHOTOGRAPHS
FIGURE 4 TYPICAL WELL DETAILS

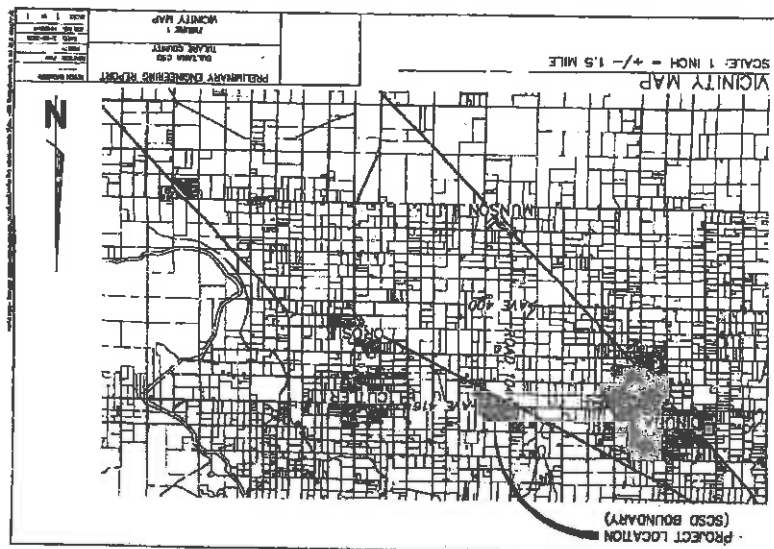


Figure 3 - SITE PHOTOGRAPHS

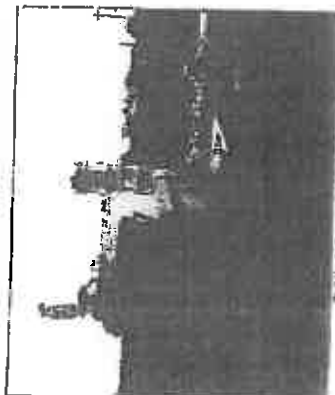
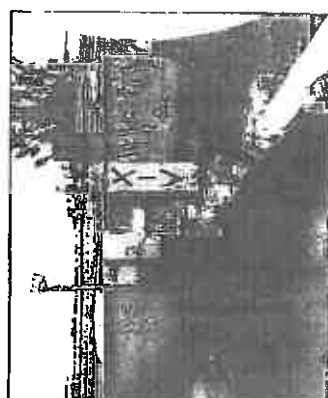


Figure 3 - 3. Aerial view of the site showing the large, light-colored area in the center, likely a field or cleared land, surrounded by darker, wooded areas. A road or path is visible on the left side.

Figure 3 - SITE PHOTOGRAPHS



Well No. 1 - Electric Wellhead - Pressure Head 2.5 m



Well No. 2 - Pump, Piping and Apparatus

1. The photograph shows the pump, piping and apparatus for Well No. 2. The pump is a vertical centrifugal pump with a motor on top. The piping is made of steel and is connected to the pump and the wellhead. The apparatus includes a pressure gauge and a flow meter.

LIST OF TABLES

TABLE 3A	NEW WELL SITE ALTERNATIVE - WELL SITE
TABLE 3B	NEW WELL SITE ALTERNATIVE - WELL INSTALLATION
TABLE 4	SERVICE CONNECTION TO CITY OF DUNIRIA
TABLE 5	CONSOLIDATION WITH OROSI
TABLE 6	CONSOLIDATION WITH MONSON
TABLE 7	COST BREAKDOWN OF SELECTED ALTERNATIVE

TABLE 3A
ESTIMATED COSTS OF CONSTRUCTION COSTS

NEW WELL SITE ALTERNATIVE			
Item No.	Quantity	Unit Price	Estimate
Construction			
1	1.0	600,000 / 1.0	600,000
2	1.0	800,000 / 1.0	800,000
3	1.0	1,000,000 / 1.0	1,000,000
4	1.0	1,200,000 / 1.0	1,200,000
5	1.0	1,400,000 / 1.0	1,400,000
6	1.0	1,600,000 / 1.0	1,600,000
7	1.0	1,800,000 / 1.0	1,800,000
8	1.0	2,000,000 / 1.0	2,000,000
9	1.0	2,200,000 / 1.0	2,200,000
10	1.0	2,400,000 / 1.0	2,400,000
11	1.0	2,600,000 / 1.0	2,600,000
12	1.0	2,800,000 / 1.0	2,800,000
13	1.0	3,000,000 / 1.0	3,000,000
14	1.0	3,200,000 / 1.0	3,200,000
15	1.0	3,400,000 / 1.0	3,400,000
16	1.0	3,600,000 / 1.0	3,600,000
17	1.0	3,800,000 / 1.0	3,800,000
18	1.0	4,000,000 / 1.0	4,000,000
19	1.0	4,200,000 / 1.0	4,200,000
20	1.0	4,400,000 / 1.0	4,400,000
21	1.0	4,600,000 / 1.0	4,600,000
22	1.0	4,800,000 / 1.0	4,800,000
23	1.0	5,000,000 / 1.0	5,000,000
24	1.0	5,200,000 / 1.0	5,200,000
25	1.0	5,400,000 / 1.0	5,400,000
26	1.0	5,600,000 / 1.0	5,600,000
27	1.0	5,800,000 / 1.0	5,800,000
28	1.0	6,000,000 / 1.0	6,000,000
29	1.0	6,200,000 / 1.0	6,200,000
30	1.0	6,400,000 / 1.0	6,400,000
31	1.0	6,600,000 / 1.0	6,600,000
32	1.0	6,800,000 / 1.0	6,800,000
33	1.0	7,000,000 / 1.0	7,000,000
34	1.0	7,200,000 / 1.0	7,200,000
35	1.0	7,400,000 / 1.0	7,400,000
36	1.0	7,600,000 / 1.0	7,600,000
37	1.0	7,800,000 / 1.0	7,800,000
38	1.0	8,000,000 / 1.0	8,000,000
39	1.0	8,200,000 / 1.0	8,200,000
40	1.0	8,400,000 / 1.0	8,400,000
41	1.0	8,600,000 / 1.0	8,600,000
42	1.0	8,800,000 / 1.0	8,800,000
43	1.0	9,000,000 / 1.0	9,000,000
44	1.0	9,200,000 / 1.0	9,200,000
45	1.0	9,400,000 / 1.0	9,400,000
46	1.0	9,600,000 / 1.0	9,600,000
47	1.0	9,800,000 / 1.0	9,800,000
48	1.0	10,000,000 / 1.0	10,000,000
49	1.0	10,200,000 / 1.0	10,200,000
50	1.0	10,400,000 / 1.0	10,400,000
51	1.0	10,600,000 / 1.0	10,600,000
52	1.0	10,800,000 / 1.0	10,800,000
53	1.0	11,000,000 / 1.0	11,000,000
54	1.0	11,200,000 / 1.0	11,200,000
55	1.0	11,400,000 / 1.0	11,400,000
56	1.0	11,600,000 / 1.0	11,600,000
57	1.0	11,800,000 / 1.0	11,800,000
58	1.0	12,000,000 / 1.0	12,000,000
59	1.0	12,200,000 / 1.0	12,200,000
60	1.0	12,400,000 / 1.0	12,400,000
61	1.0	12,600,000 / 1.0	12,600,000
62	1.0	12,800,000 / 1.0	12,800,000
63	1.0	13,000,000 / 1.0	13,000,000
64	1.0	13,200,000 / 1.0	13,200,000
65	1.0	13,400,000 / 1.0	13,400,000
66	1.0	13,600,000 / 1.0	13,600,000
67	1.0	13,800,000 / 1.0	13,800,000
68	1.0	14,000,000 / 1.0	14,000,000
69	1.0	14,200,000 / 1.0	14,200,000
70	1.0	14,400,000 / 1.0	14,400,000
71	1.0	14,600,000 / 1.0	14,600,000
72	1.0	14,800,000 / 1.0	14,800,000
73	1.0	15,000,000 / 1.0	15,000,000
74	1.0	15,200,000 / 1.0	15,200,000
75	1.0	15,400,000 / 1.0	15,400,000
76	1.0	15,600,000 / 1.0	15,600,000
77	1.0	15,800,000 / 1.0	15,800,000
78	1.0	16,000,000 / 1.0	16,000,000
79	1.0	16,200,000 / 1.0	16,200,000
80	1.0	16,400,000 / 1.0	16,400,000
81	1.0	16,600,000 / 1.0	16,600,000
82	1.0	16,800,000 / 1.0	16,800,000
83	1.0	17,000,000 / 1.0	17,000,000
84	1.0	17,200,000 / 1.0	17,200,000
85	1.0	17,400,000 / 1.0	17,400,000
86	1.0	17,600,000 / 1.0	17,600,000
87	1.0	17,800,000 / 1.0	17,800,000
88	1.0	18,000,000 / 1.0	18,000,000
89	1.0	18,200,000 / 1.0	18,200,000
90	1.0	18,400,000 / 1.0	18,400,000
91	1.0	18,600,000 / 1.0	18,600,000
92	1.0	18,800,000 / 1.0	18,800,000
93	1.0	19,000,000 / 1.0	19,000,000
94	1.0	19,200,000 / 1.0	19,200,000
95	1.0	19,400,000 / 1.0	19,400,000
96	1.0	19,600,000 / 1.0	19,600,000
97	1.0	19,800,000 / 1.0	19,800,000
98	1.0	20,000,000 / 1.0	20,000,000
99	1.0	20,200,000 / 1.0	20,200,000
100	1.0	20,400,000 / 1.0	20,400,000
101	1.0	20,600,000 / 1.0	20,600,000
102	1.0	20,800,000 / 1.0	20,800,000
103	1.0	21,000,000 / 1.0	21,000,000
104	1.0	21,200,000 / 1.0	21,200,000
105	1.0	21,400,000 / 1.0	21,400,000
106	1.0	21,600,000 / 1.0	21,600,000
107	1.0	21,800,000 / 1.0	21,800,000
108	1.0	22,000,000 / 1.0	22,000,000
109	1.0	22,200,000 / 1.0	22,200,000
110	1.0	22,400,000 / 1.0	22,400,000
111	1.0	22,600,000 / 1.0	22,600,000
112	1.0	22,800,000 / 1.0	22,800,000
113	1.0	23,000,000 / 1.0	23,000,000
114	1.0	23,200,000 / 1.0	23,200,000
115	1.0	23,400,000 / 1.0	23,400,000
116	1.0	23,600,000 / 1.0	23,600,000
117	1.0	23,800,000 / 1.0	23,800,000
118	1.0	24,000,000 / 1.0	24,000,000
119	1.0	24,200,000 / 1.0	24,200,000
120	1.0	24,400,000 / 1.0	24,400,000
121	1.0	24,600,000 / 1.0	24,600,000
122	1.0	24,800,000 / 1.0	24,800,000
123	1.0	25,000,000 / 1.0	25,000,000
124	1.0	25,200,000 / 1.0	25,200,000
125	1.0	25,400,000 / 1.0	25,400,000
126	1.0	25,600,000 / 1.0	25,600,000
127	1.0	25,800,000 / 1.0	25,800,000
128	1.0	26,000,000 / 1.0	26,000,000
129	1.0	26,200,000 / 1.0	26,200,000
130	1.0	26,400,000 / 1.0	26,400,000
131	1.0	26,600,000 / 1.0	26,600,000
132	1.0	26,800,000 / 1.0	26,800,000
133	1.0	27,000,000 / 1.0	27,000,000
134	1.0	27,200,000 / 1.0	27,200,000
135	1.0	27,400,000 / 1.0	27,400,000
136	1.0	27,600,000 / 1.0	27,600,000
137	1.0	27,800,000 / 1.0	27,800,000
138	1.0	28,000,000 / 1.0	28,000,000
139	1.0	28,200,000 / 1.0	28,200,000
140	1.0	28,400,000 / 1.0	28,400,000
141	1.0	28,600,000 / 1.0	28,600,000
142	1.0	28,800,000 / 1.0	28,800,000
143	1.0	29,000,000 / 1.0	29,000,000
144	1.0	29,200,000 / 1.0	29,200,000
145	1.0	29,400,000 / 1.0	29,400,000
146	1.0	29,600,000 / 1.0	29,600,000
147	1.0	29,800,000 / 1.0	29,800,000
148	1.0	30,000,000 / 1.0	30,000,000
149	1.0	30,200,000 / 1.0	30,200,000
150	1.0	30,400,000 / 1.0	30,400,000
151	1.0	30,600,000 / 1.0	30,600,000
152	1.0	30,800,000 / 1.0	30,800,000
153	1.0	31,000,000 / 1.0	31,000,000
154	1.0	31,200,000 / 1.0	31,200,000
155	1.0	31,400,000 / 1.0	31,400,000
156	1.0	31,600,000 / 1.0	31,600,000
157	1.0	31,800,000 / 1.0	31,800,000
158	1.0	32,000,000 / 1.0	32,000,000
159	1.0	32,200,000 / 1.0	32,200,000
160	1.0	32,400,000 / 1.0	32,400,000
161	1.0	32,600,000 / 1.0	32,600,000
162	1.0	32,800,000 / 1.0	32,800,000
163	1.0	33,000,000 / 1.0	33,000,000
164	1.0	33,200,000 / 1.0	33,200,000
165	1.0	33,400,000 / 1.0	33,400,000
166	1.0	33,600,000 / 1.0	33,600,000
167	1.0	33,800,000 / 1.0	33,800,000
168	1.0	34,000,000 / 1.0	34,000,000
169	1.0	34,200,000 / 1.0	34,200,000
170	1.0	34,400,000 / 1.0	34,400,000
171	1.0	34,600,000 / 1.0	34,600,000
172	1.0	34,800,000 / 1.0	34,800,000
173	1.0	35,000,000 / 1.0	35,000,000
174	1.0	35,200,000 / 1.0	35,200,000
175	1.0	35,400,000 / 1.0	35,400,000
176	1.0	35,600,000 / 1.0	35,600,000
177	1.0	35,800,000 / 1.0	35,800,000
178	1.0	36,000,000 / 1.0	36,000,000
179	1.0	36,200,000 / 1.0	36,200,000
180	1.0	36,400,000 / 1.0	36,400,000
181	1.0	36,600,000 / 1.0	36,600,000
182	1.0	36,800,000 / 1.0	36,800,000
183	1.0	37,000,000 / 1.0	37,000,000
184	1.0	37,200,000 / 1.0	37,200,000
185	1.0	37,400,000 / 1.0	37,400,000
186	1.0	37,600,000 / 1.0	37,600,000
187	1.0	37,800,000 / 1.0	37,800,000
188	1.0	38,000,000 / 1.0	38,000,000
189	1.0	38,200,000 / 1.0	38,200,000
190	1.0	38,400,000 / 1.0	38,400,000
191	1.0	38,600,000 / 1.0	38,600,000
192	1.0	38,800,000 / 1.0	38,800,000
193	1.0	39,000,000 / 1.0	39,000,000
194	1.0	39,200,000 / 1.0	39,200,000
195	1.0	39,400,000 / 1.0	39,400,000
196	1.0	39,600,000 / 1.0	39,600,000
197	1.0	39,800,000 / 1.0	39,800,000
198	1.0	40,000,000 / 1.0	40,000,000
199	1.0	40,200,000 / 1.0	40,200,000
200	1.0	40,400,000 / 1.0	40,400,000
201	1.0	40,600,000 / 1.0	40,600,000
202	1.0	40,800,000 / 1.0	40,800,000
203	1.0	41,000,000 / 1.0	41,000,000
204	1.0	41,200,000 / 1.0	41,200,000
205	1.0	41,400,000 / 1.0	41,400,000
206	1.0	41,600,000 / 1.0	41,600,000
207	1.0	41,800,000 / 1.0	41,800,000
208	1.0	42,000,000 / 1.0	42,000,000
209	1.0	42,200,000 / 1.0	42,200,000
210	1.0	42,400,000 / 1.0	42,400,000
211	1.0	42,600,000 / 1.0	42,600,000
212	1.0	42,800,000 / 1.0	42,800,000
213	1.0	43,000,000 / 1.0	43,000,000
214	1.0	43,200,000 / 1.0	43,200,000
215	1.0	43,400,000 / 1.0	43,400,000
216	1.0	43,600,000 / 1.0	43,600,000
217	1.0	43,800,000 / 1.0	43,800,000
218			

TABLE 4

11

TABLE 11

ESTIMATED PROJECT COSTS	TOTAL ESTIMATED PROJECT COSTS
\$2,197,000	

TABLE 8
ENVIRONMENTAL OPTION OF PROBABLE CONSTRUCTION COST

[illegible]

TABLE 7
ENGINEERING COSTS OF TROPICAL COMBUSTION COIL

[illegible]

ATTACHMENTS

ATTACHMENT A 2004 SANITARY SURVEY REPORT
ATTACHMENT B 2007 CONSUMER CONFIDENCE REPORT

COUNTY OF TULARE
HEALTH AND HUMAN SERVICES AGENCY
ENVIRONMENTAL HEALTH SERVICES DIVISION

Sanitary Survey Report

For
RAYMOND C. JAY
JAY, RAYMOND C.
Superintendent, Operator
System No. 5402994
Account No. 8311

INTRODUCTION

Tulare Community Service District (T.C.S.D.), services one hundred and thirty three communities and provides water to approximately 750 persons. The facility, located in Tulare Co., California, is located in Tulare Co., California.

The water system is operated by the Tulare County Sanitary District (T.C.S.D.), which has been permitted primarily by the California Department of Public Health, responsible for the administration and enforcement of the Safe Drinking Water Act. The T.C.S.D. is located in Tulare County with less than 200 connections.

The purpose of the inspection is to prepare a sanitary survey report describing the current system, facility and associated products.

INVESTIGATION

A. Description of System

The currently water system consists of three (3) drilled wells, three (3) turbine pumps, three (3) pressure tanks, two (2) integrity gauges, one (1) chlorinator, and distribution system.

Well 01 is 52 feet deep, drilled in March 1974. A cement casing seal to a depth of 40 feet is provided, with a casing diameter of 14 inches. Well 01 is located on Section 10N.

Well 02 is 100 feet deep, drilled in November 1978. A cement casing seal is provided to a depth of 80 feet, with a casing diameter of 14 inches. Well 02 is located on Section 10N, 15 feet north, and west of Well 01.

Well 03 is 430 feet deep, drilled in September 1978. A cement casing seal is provided to a depth of 350 feet with a casing diameter of 14 inches. Well 03 is located 1/4 mile north, and 1/4 mile north of Well 01.

B. Adequacy of Supply

The water system relies on the supply of three drilled wells. There has not been any shortage reported.

C. Source of Supply

The source for the water system consists of three (3) drilled wells.

Well 01 is a backup well, equipped with a 60 Hp. oil lubricated turbine pump with a 2 1/2 inch shaft. A 1,000 gallon steel pressure storage tank is provided, and flow is distributed.

446

An emergency generator is supplied. The sewage is not discharged at this time. The well also is provided with a float valve to prevent backflow. Well 02 is a backup well equipped with a 75-hp oil horizontal submersible pump, single electric valve, with a 5,000-gallon pressurized tank provided, and float to shut down. The well also is properly metered, and installed with a 6-inch high fence to prevent intrusion.

Well 03 is equipped with a 60-hp oil horizontal submersible pump, single electric valve, with a 5,000-gallon pressurized tank provided, and float to shut down. The well also is properly metered, and installed with a 6-inch high fence to prevent intrusion. A well is in use.

G. Treatment

Permeant treatment is provided for the water system. An automatic Chlor-Tech sodium hypochlorite distributor is provided for chlorination.

H. Storage and Distribution

The 5,000-gallon steel pressure tanks are utilized to maintain water pressure and storage for the water system. The water system consists of iron and PVC piping for the 60-inch water, and 12-inch water.

F. Water Quality Monitoring

Residual Chlorine

The system is on a monthly monitoring schedule. Testing results for total residual chlorine are reported to the water utility. The water utility is responsible for the monitoring of the water system. The water utility is responsible for the monitoring of the water system. The water utility is responsible for the monitoring of the water system.

Chlorine

General Manual, Physical and Biological Analysis are required every three years. The water utility is responsible for the monitoring of the water system. The water utility is responsible for the monitoring of the water system. The water utility is responsible for the monitoring of the water system.

Soilborne Organic Chemical analysis is required every 3 years and was last performed in August 1987 with acceptable results. No analysis is due unless requested by the office.

Lead and Copper

Lead and Copper

Lead monitoring was done at samples 5-month apart in the month of June and June. The two consecutive annual samples to be taken during June, July, August or September. The two consecutive annual samples are taken every 3 years. The two consecutive annual samples are taken every 3 years. The two consecutive annual samples are taken every 3 years.

B. System operation

The British pump delivers water from the drilled wells through 1" single check valve into their own respective pressure/watering tanks and then into the distribution system for crops. Don Alvarez is the system operator.

Excess Connection Control

There's life so sparkling cross connections.

SYSTEM APPROVAL

This system appears to be properly constructed, maintained and operating in a safe and sanitary manner. This system is in compliance with state water quality standards. Surrounding land use is residential and agricultural.

RECOMMENDATIONS

The Environmental Health Services Division finds that the source and distribution facilities identified in this report are capable of providing a reliable wholesale and public vendor supply. It is recommended that a document, under supply permit be issued to Indiana Community Service. Details subject to the following provisions:

A. The following wells are the only approved sources for this water system.

Editorial	Vol of Emergency Ward Ward SS Ward SS Ward SS	Primary Edition Code 9400004-001 9400004-002 9400004-003
The user system shall comply with the following regarding user quality		
Primary attributes		
Analysis	Frequency	
Baselinelocked	Monthly	
Scanning (Australia)	Every 5 years	
General Admin and Physical	Activity	
Impersonal Displays	Every 5 years	
Mobile	Every 5 years	
Mobile	Every 5 years	
On-line programs	Every 5 years	
Organic Chemicals	Every 5 years	
VOC	Every 5 years	
BOC	Every 5 years	
	Two consecutive analysis	
	every 5 years (twice per year)	

DWCP	Annually (Fall Dr. and Dr.)
Fielding/Call	every 4 years, 4 consecutive quarters
Lead and Cooper (Part of Unit)	in the meantime, 2 sets of samples & control samples annually for 2 years, should formation.

Prepared by: Robert A. Hansen Date: 12/21/04
Charles A. Hansen, RSE

Reviewed by: David R. Hansen Date: 12/21/04
David R. Hansen, RSE

Approved by: Mark Hansen, RSE Date: _____
Mark Hansen, RSE

3. BIRTH DATE	04/28/60	4. NAME	WATSON, GARY
5. OCCUPATION	SEMI RET	6. ADDRESS	10001 W. 10TH AVE
7. PHONE	313-435-1100	8. CITY	DETROIT
9. STATE	MI	10. ZIP	48209
11. RACE	W	12. SEX	M
13. HEIGHT	5'10"	14. WEIGHT	175
15. EYES	B	16. HAIR	B
17. BUILD	AV	18. COMPLEXION	FAIR
19. MARKS	SCARS	20. TATTOOS	0
21. FINGERPRINTS	10	22. OTHER	0
23. COMMENTS	MAY BE CONTACTED AND INTERVIEWED		

[illegible]

The following information is for your information only. This data is subject to change without notice. It is not intended to be used for any other purpose. It is not intended to be used for any other purpose. It is not intended to be used for any other purpose.

[illegible]

[illegible][illegible]

3

NAME	LAST DATE	HRS	TIME	DATE
WILLIAM J. DUNN				

[illegible]

...the ... of ...

[illegible]

Following Tables are to be used only if total overwriting has been completed. The subsequent overwriting quantity will be based on the total remaining records as follows:

Year	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	

11. Have you ever been charged with any of the following offenses? If so, please indicate the date, the court, and the disposition of the case.

Offense	Date	Court	Disposition
1. Driving while intoxicated			
2. Driving on a suspended license			
3. Driving on a revoked license			
4. Driving without valid insurance			
5. Driving without valid registration			
6. Driving without valid title			
7. Driving without valid license			
8. Driving without valid identification			
9. Driving without valid insurance			
10. Driving without valid registration			
11. Driving without valid title			
12. Driving without valid license			
13. Driving without valid identification			
14. Driving without valid insurance			
15. Driving without valid registration			
16. Driving without valid title			
17. Driving without valid license			
18. Driving without valid identification			
19. Driving without valid insurance			
20. Driving without valid registration			
21. Driving without valid title			
22. Driving without valid license			
23. Driving without valid identification			
24. Driving without valid insurance			
25. Driving without valid registration			
26. Driving without valid title			
27. Driving without valid license			
28. Driving without valid identification			
29. Driving without valid insurance			
30. Driving without valid registration			
31. Driving without valid title			
32. Driving without valid license			
33. Driving without valid identification			
34. Driving without valid insurance			
35. Driving without valid registration			
36. Driving without valid title			
37. Driving without valid license			
38. Driving without valid identification			
39. Driving without valid insurance			
40. Driving without valid registration			
41. Driving without valid title			
42. Driving without valid license			
43. Driving without valid identification			
44. Driving without valid insurance			
45. Driving without valid registration			
46. Driving without valid title			
47. Driving without valid license			
48. Driving without valid identification			
49. Driving without valid insurance			
50. Driving without valid registration			
51. Driving without valid title			
52. Driving without valid license			
53. Driving without valid identification			
54. Driving without valid insurance			
55. Driving without valid registration			
56. Driving without valid title			
57. Driving without valid license			
58. Driving without valid identification			
59. Driving without valid insurance			
60. Driving without valid registration			
61. Driving without valid title			
62. Driving without valid license			
63. Driving without valid identification			
64. Driving without valid insurance			
65. Driving without valid registration			
66. Driving without valid title			
67. Driving without valid license			
68. Driving without valid identification			
69. Driving without valid insurance			
70. Driving without valid registration			
71. Driving without valid title			
72. Driving without valid license			
73. Driving without valid identification			
74. Driving without valid insurance			
75. Driving without valid registration			
76. Driving without valid title			
77. Driving without valid license			
78. Driving without valid identification			
79. Driving without valid insurance			
80. Driving without valid registration			
81. Driving without valid title			
82. Driving without valid license			
83. Driving without valid identification			
84. Driving without valid insurance			
85. Driving without valid registration			
86. Driving without valid title			
87. Driving without valid license			
88. Driving without valid identification			
89. Driving without valid insurance			
90. Driving without valid registration			
91. Driving without valid title			
92. Driving without valid license			
93. Driving without valid identification			
94. Driving without valid insurance			
95. Driving without valid registration			
96. Driving without valid title			
97. Driving without valid license			
98. Driving without valid identification			
99. Driving without valid insurance			
100. Driving without valid registration			

SYSTEM NAME	3017A5 C&D
LOCATION	Water Plant at Niagara Falls, and Green River Valley
DATE	10/20/00

SYSTEM NAME	3017A5 C&D
LOCATION	Water Plant at Niagara Falls, and Green River Valley
DATE	10/20/00

[illegible][illegible][illegible]

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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DATE	DESCRIPTION	AMOUNT	BALANCE
1997-01-01	Opening Balance		100.00
1997-01-05	Deposit	50.00	150.00
1997-01-10	Withdrawal	20.00	130.00
1997-01-15	Deposit	30.00	160.00
1997-01-20	Withdrawal	10.00	150.00
1997-01-25	Deposit	40.00	190.00
1997-01-30	Withdrawal	15.00	175.00
1997-02-05	Deposit	25.00	200.00
1997-02-10	Withdrawal	30.00	170.00
1997-02-15	Deposit	15.00	185.00
1997-02-20	Withdrawal	25.00	160.00
1997-02-25	Deposit	35.00	195.00
1997-03-01	Withdrawal	40.00	155.00
1997-03-05	Deposit	20.00	175.00
1997-03-10	Withdrawal	10.00	165.00
1997-03-15	Deposit	30.00	195.00
1997-03-20	Withdrawal	15.00	180.00
1997-03-25	Deposit	25.00	205.00
1997-03-30	Withdrawal	35.00	170.00
1997-04-05	Deposit	15.00	185.00
1997-04-10	Withdrawal	20.00	165.00
1997-04-15	Deposit	30.00	195.00
1997-04-20	Withdrawal	10.00	185.00
1997-04-25	Deposit	25.00	210.00
1997-05-01	Withdrawal	30.00	180.00
1997-05-05	Deposit	15.00	195.00
1997-05-10	Withdrawal	25.00	170.00
1997-05-15	Deposit	35.00	205.00
1997-05-20	Withdrawal	15.00	190.00
1997-05-25	Deposit	20.00	210.00
1997-06-01	Withdrawal	30.00	180.00
1997-06-05	Deposit	10.00	190.00
1997-06-10	Withdrawal	20.00	170.00
1997-06-15	Deposit	30.00	200.00
1997-06-20	Withdrawal	15.00	185.00
1997-06-25	Deposit	25.00	210.00
1997-07-01	Withdrawal	35.00	175.00
1997-07-05	Deposit	15.00	190.00
1997-07-10	Withdrawal	25.00	165.00
1997-07-15	Deposit	35.00	200.00
1997-07-20	Withdrawal	10.00	190.00
1997-07-25	Deposit	20.00	210.00
1997-08-01	Withdrawal	30.00	180.00
1997-08-05	Deposit	10.00	190.00
1997-08-10	Withdrawal	20.00	170.00
1997-08-15	Deposit	30.00	200.00
1997-08-20	Withdrawal	15.00	185.00
1997-08-25	Deposit	25.00	210.00
1997-09-01	Withdrawal	35.00	175.00
1997-09-05	Deposit	15.00	190.00
1997-09-10	Withdrawal	25.00	165.00
1997-09-15	Deposit	35.00	200.00
1997-09-20	Withdrawal	10.00	190.00
1997-09-25	Deposit	20.00	210.00
1997-10-01	Withdrawal	30.00	180.00
1997-10-05	Deposit	10.00	190.00
1997-10-10	Withdrawal	20.00	170.00
1997-10-15	Deposit	30.00	200.00
1997-10-20	Withdrawal	15.00	185.00
1997-10-25	Deposit	25.00	210.00
1997-11-01	Withdrawal	35.00	175.00
1997-11-05	Deposit	15.00	190.00
1997-11-10	Withdrawal	25.00	165.00
1997-11-15	Deposit	35.00	200.00
1997-11-20	Withdrawal	10.00	190.00
1997-11-25	Deposit	20.00	210.00
1997-12-01	Withdrawal	30.00	180.00
1997-12-05	Deposit	10.00	190.00
1997-12-10	Withdrawal	20.00	170.00
1997-12-15	Deposit	30.00	200.00
1997-12-20	Withdrawal	15.00	185.00
1997-12-25	Deposit	25.00	210.00
1998-01-01	Opening Balance		210.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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persons collected must occur every 5 years and prepared for the study must satisfy the subsequent monitoring requirements for the, the day and

The following Tables are to be used only if fully monitoring has been completed. The subsequent monitoring frequency will be based on the data monitoring results in Table 1.

Table 1: Monitoring Frequency	Table 2: Monitoring Frequency
1. If the monitoring results are "Good", the monitoring frequency will be 5 years.	1. If the monitoring results are "Good", the monitoring frequency will be 5 years.
2. If the monitoring results are "Fair", the monitoring frequency will be 3 years.	2. If the monitoring results are "Fair", the monitoring frequency will be 3 years.
3. If the monitoring results are "Poor", the monitoring frequency will be 1 year.	3. If the monitoring results are "Poor", the monitoring frequency will be 1 year.

Table 3: Monitoring Frequency	Table 4: Monitoring Frequency
1. If the monitoring results are "Good", the monitoring frequency will be 5 years.	1. If the monitoring results are "Good", the monitoring frequency will be 5 years.
2. If the monitoring results are "Fair", the monitoring frequency will be 3 years.	2. If the monitoring results are "Fair", the monitoring frequency will be 3 years.
3. If the monitoring results are "Poor", the monitoring frequency will be 1 year.	3. If the monitoring results are "Poor", the monitoring frequency will be 1 year.

2007 Consumer Confidence Report

Water System Name: Bakima Community Electric District Report Date: May 5th, 2008
 We had the drinking water quality for many constituents as required by State and Federal Regulations. This report shows the results of our monitoring for the period of January 1 - December 31, 2007.
 Our customers sometimes have concerns about water quality. We have a dedicated staff to monitor and maintain the quality of our water. We have a dedicated staff to monitor and maintain the quality of our water.

Type of water source(s) is use: Groundwater
 Name & location of source(s): Well #1 - Main, Well #2 - South by Well #1 was not pumped into the water distribution system in 2007.

Drinking Water Source Assessment Information	Assessment
Time and place of regularly scheduled board meetings for public participation	First Tuesday of each month
For more information, contact:	Public Director
	Phone: (503) 391-3108

Minimum Contaminant Level (MCL): The level of a contaminant that is allowed in drinking water. MCLs are set by the EPA (for public water systems) and by the state (for private water systems). MCLs are set by the EPA (for public water systems) and by the state (for private water systems). MCLs are set by the EPA (for public water systems) and by the state (for private water systems).	Maximum Contaminant Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs are set by the U.S. Environmental Protection Agency (EPA).	Public Health Goal (PHG): The level of a contaminant in drinking water below which there is no known or expected risk to health. PHGs are set by the U.S. Environmental Protection Agency (EPA).	Maximum Residual Disinfectant Level (MRDL): The level of a disinfectant added for water treatment that may not be exceeded at the customer's tap.	Maximum Residual Disinfectant Level Goal (MRDLG): The level of disinfectant added for water treatment below which there is no known or expected risk to health. MRDLGs are set by the U.S. Environmental Protection Agency.
Trihalomethanes (THM): The most common disinfection byproducts. THMs are formed when disinfectants (like chlorine) react with organic matter in the water. THMs are not known to be harmful to health, but they can cause a taste and odor problem. MCL: 0.1 mg/L. MCLG: 0.1 mg/L. PHG: 0.1 mg/L.	Lead: Lead is a toxic metal that can cause health problems, especially in children. Lead can come from old pipes and solder. MCL: 0.01 mg/L. MCLG: 0.01 mg/L. PHG: 0.01 mg/L.	Chlorine: Chlorine is used to disinfect water. It is not known to be harmful to health. MCL: 4.0 mg/L. MCLG: 4.0 mg/L. PHG: 4.0 mg/L.	Chlorine Dioxide: Chlorine dioxide is used to disinfect water. It is not known to be harmful to health. MCL: 0.8 mg/L. MCLG: 0.8 mg/L. PHG: 0.8 mg/L.	Chlorine Dioxide: Chlorine dioxide is used to disinfect water. It is not known to be harmful to health. MCL: 0.8 mg/L. MCLG: 0.8 mg/L. PHG: 0.8 mg/L.

The source of drinking water (both tap water and bottled water) includes rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring

substantially met, in most cases, radioactive material, and one pick up substance resulting from the presence of animals or no human activity.

- Contaminants that may be present in surface water include:
- Agricultural herbicides, such as atrazine and bifenox, that may come from nearby treatment plants, sewage systems, agricultural herbicide operations, and wildlife.
 - Inorganic contaminants, such as nitrate and nitrite, that may be naturally occurring or result from urban stormwater runoff, fertilizers, herbicide operations, and other agricultural activities.
 - Pesticides and herbicides, that may come from a variety of sources such as agriculture, urban stormwater runoff, and residential use.
 - Organic chemical contaminants, including synthetic and volatile organic chemicals, that are byproducts of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff, agricultural operations, and sewage systems.
 - Radioactive contaminants, that can be naturally occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, the USEPA and the state Department of Health Services (Department) prescribe regulations that limit the amount of certain contaminants in water provided by public water systems. Department regulations also establish limits for contaminants in private wells that provide the same protection for public health.

Tables 1, 2, 3, 4, and 5 list all of the drinking water contaminants that were detected during the most recent sampling for this assessment. The presence of these contaminants in the water does not necessarily indicate that the water poses a health risk. The Department advises us to monitor the water quality more often than once per year because the quality of the water can change frequently. Some of the data, through representative of the water quality, are more than one year old.

TABLE 1 - SAMPLING RESULTS SHOWING THE PRESENCE OF COLIFORM BACTERIA

Microbiological Contaminants (in the sample)	Number of Samples	% of Samples with Contaminants	MG/L	Typical Source of Contaminant
Total Coliform Bacteria	1	100%	1	Mostly present in the environment
Fecal Coliforms or E. coli	0	0%	0	Human and animal fecal waste

TABLE 2 - SAMPLING RESULTS SHOWING THE PRESENCE OF LEAD AND COPPER

Lead and Copper	% of Samples with Contaminants	MG/L	Typical Source of Contaminant
Lead (ppb)	1	1.1	Lead-based paint, lead solder, lead pipes, lead-based soldering materials, etc.
Copper (ppb)	1	1.3	Copper pipes, copper solder, copper-based soldering materials, etc.

TABLE 3 - SAMPLING RESULTS FOR NITRATE AND NITRITE

Chemical Contaminant (mg/L)	% of Samples with Contaminants	MG/L	Typical Source of Contaminant
Nitrate	1	1.1	Human and animal waste, fertilizers, etc.
Nitrite	1	1.3	Human and animal waste, fertilizers, etc.

Station (ppt)	W1407	31	413	400	400	Quantity found in ground & surface water
Station (ppt)	W1407	152	6141	400	400	Quantity found in ground & surface water
Any violation of an MCL or SL is marked with an asterisk. Additional information regarding any violation is provided later in this report.						

Contaminant or Constituent (not repeating with)	Sample Type	Level Detected	Range of Detection	MCL (mg/L)	SL (mg/L)	Typical Source of Contaminant
Chlorobenzene (CAS# 70-43-7)	W1407	21	21	20	200	Should provide information as to how it is going to be used to make handling less of a concern.
Hexachlorocyclopentadiene (CAS# 2081-25-9)	W1407	4.5	6.5	4.5	44	Should provide information as to how it is going to be used to make handling less of a concern.
Ground Aqueous (CAS# 2007)	W1407	1364.139	1364.139	3.3		Should provide information as to how it is going to be used to make handling less of a concern.
Phenol (ppt/2)	W1407	2	2	2	1	Should provide information as to how it is going to be used to make handling less of a concern.
Acetone (ppt/2)	W1407	2	2	2	1	Should provide information as to how it is going to be used to make handling less of a concern.
Benzene (ppt/2)	W1407	26.4	26.4	100		Should provide information as to how it is going to be used to make handling less of a concern.
Stibic acid (ppt/2)	W1407	2	2	90		Should provide information as to how it is going to be used to make handling less of a concern.

Contaminant or Constituent (not repeating with)	Sample Type	Level Detected	Range of Detection	MCL (mg/L)	SL (mg/L)	Typical Source of Contaminant
Chlorobenzene (CAS# 70-43-7)	W1407	6	6	200		Should provide information as to how it is going to be used to make handling less of a concern.
Chlorobenzene (CAS# 70-43-7)	W1407	49	49	200		Should provide information as to how it is going to be used to make handling less of a concern.
Stibic acid (ppt/2)	W1407	454	454	1400		Should provide information as to how it is going to be used to make handling less of a concern.

TABLE 5. VARIATION OF INTERACTING CONCENTRATIONS

Any violation of an HRT, MARI, or ITA constitutes a violation of the policies it provides for in this report.

Additional General Information on Drinking Water

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Summary Information for Contaminants Exceeding an MCL, MDDL, or AL, or a Violation of Any Treatment Technique or Monitorize and Reporting Requirement

For Systems Providing Surface Water as a Source of Drinking Water:
(Refer to page 1. "Type of water source for use" is not a true source of water as required water use (prevalence))

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Used equipment, electrical parts • Confirmed before order

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Attachment 4 – Budget

The budget details in this attachment are presented as per the format provided in the Proposal Solicitation Package.

Table 7 – Project Budget, provides reasonable purchasing, construction, implementation, monitoring, outreach and administrative costs associated with this project based upon known actual costs in other similar projects.

Table 8 – Summary Budget, provides summary for the entire proposal, indicating no cost-share and DMC waiver of funding match.

See Tables 7 & 8 Attached

Line	Description	Approved Amount	Cost Basis - Non-Debt	Cost Basis - Debt	Total Cost
1	Direct Project Administration (including legal)	\$25,000	\$0	\$0	\$15,000
2	Land Purchase/Business	\$0	\$0	\$0	\$0
3	Development of Cash Flow Forecasting	\$2,000	\$0	\$0	\$2,000
4	Developers Project Monitoring Plan	\$3,000	\$0	\$0	\$3,000
5	Update PER	\$30,000	\$0	\$0	\$10,000
6	Hydrogeological Investigation	\$20,000	\$0	\$0	\$20,000
7	Environmental Documentation	\$30,000	\$0	\$0	\$20,000
8	Design	\$5,000	\$0	\$0	\$0
9	Design Test Well	\$5,000	\$0	\$0	\$0
10	Design Production Well	\$5,000	\$0	\$0	\$0
11	Oil Drilling	\$50,000	\$0	\$0	\$50,000
12	Electrical Drilling	\$15,000	\$0	\$0	\$15,000
13	Surveying	\$5,000	\$0	\$0	\$5,000
14	Geotechnical	\$5,000	\$0	\$0	\$5,000
15	Permitting	\$2,000	\$0	\$0	\$2,000
16	Construction Contracting (Not Taxable)	\$6,000	\$0	\$0	\$6,000
17	Lease Compensations	\$1,000	\$0	\$0	\$1,000
18	Construction/Implementation	\$10,000	\$0	\$0	\$10,000
19	Mobilization and Demobilization	\$84,000	\$0	\$0	\$84,000
20	Drilling Test Well	\$12,000	\$0	\$0	\$12,000
21	Core Sampling	\$4,000	\$0	\$0	\$4,000
22	Lab Analysis	\$4,000	\$0	\$0	\$4,000
23	Design Test Well	\$9,000	\$0	\$0	\$9,000
24	Construction/Implementation Contingency	\$70,000	\$0	\$0	\$18,000
25	Environmental/Compensation/	\$0	\$0	\$0	\$0
26	Relocation/Compensation	\$0	\$0	\$0	\$0
27	Construction Administration	\$35,000	\$0	\$0	\$25,000
28	Monitoring	\$3,000	\$0	\$0	\$3,000
29	Assessment and Performance Measures	\$3,000	\$0	\$0	\$3,000
30	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
31	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
32	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
33	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
34	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
35	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
36	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
37	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
38	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
39	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
40	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
41	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
42	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
43	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
44	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
45	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
46	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
47	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
48	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
49	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
50	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
51	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
52	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
53	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
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67	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
68	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
69	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0
70	Design Test Well (Not Taxable)	\$0	\$0	\$0	\$0

Project Name	Project ID	Project Type	Project Status	Project Location	Project Description	Project Budget	Project Start Date	Project End Date	Project Manager	Project Sponsor	Project Stakeholders	Project Risks	Project Benefits	Project Impact	Project Success
Project A	001	Software Development	In Progress	New York	Develop a new software application for the company.	\$1,000,000	2023-01-01	2023-12-31	John Doe	John Doe	John Doe, Jane Smith, Bob Johnson	High	Low	High	High
Project B	002	Hardware Upgrade	Completed	Los Angeles	Upgrade the company's hardware infrastructure.	\$500,000	2022-06-01	2022-11-30	Jane Smith	Jane Smith	Jane Smith, Bob Johnson, Alice Brown	Medium	Low	Medium	Medium
Project C	003	Marketing Campaign	Planned	Chicago	Launch a new marketing campaign for the company's product.	\$250,000	2024-01-01	2024-06-30	Bob Johnson	Bob Johnson	Bob Johnson, Alice Brown, John Doe	Low	Low	Low	Low
Project D	004	Research and Development	In Progress	San Francisco	Develop a new research and development project for the company.	\$750,000	2023-03-01	2024-03-31	Alice Brown	Alice Brown	Alice Brown, John Doe, Bob Johnson	High	Medium	High	High
Project E	005	Infrastructure Upgrade	Completed	London	Upgrade the company's infrastructure in London.	\$300,000	2022-09-01	2023-02-28	John Doe	John Doe	John Doe, Jane Smith, Bob Johnson	Medium	Low	Medium	Medium
Project F	006	Software Development	In Progress	Paris	Develop a new software application for the company's European market.	\$600,000	2023-04-01	2024-01-31	Jane Smith	Jane Smith	Jane Smith, Bob Johnson, Alice Brown	High	Medium	High	High
Project G	007	Hardware Upgrade	Completed	Tokyo	Upgrade the company's hardware infrastructure in Tokyo.	\$400,000	2022-10-01	2023-05-31	Bob Johnson	Bob Johnson	Bob Johnson, Alice Brown, John Doe	Medium	Low	Medium	Medium
Project H	008	Marketing Campaign	Planned	Berlin	Launch a new marketing campaign for the company's German market.	\$200,000	2024-02-01	2024-07-31	Alice Brown	Alice Brown	Alice Brown, John Doe, Bob Johnson	Low	Low	Low	Low
Project I	009	Research and Development	In Progress	Mumbai	Develop a new research and development project for the company's Indian market.	\$550,000	2023-05-01	2024-04-30	John Doe	John Doe	John Doe, Jane Smith, Bob Johnson	High	Medium	High	High
Project J	010	Infrastructure Upgrade	Completed	Sydney	Upgrade the company's infrastructure in Sydney.	\$350,000	2022-11-01	2023-06-30	Jane Smith	Jane Smith	Jane Smith, Bob Johnson, Alice Brown	Medium	Low	Medium	Medium

Attachment 5 - Schedule

The attached Schedule for Implementation of the Proposal showing the sequence of timing of the proposed project is consistent with the Work Plan and Budget.

See Attached Schedule

Subana Safe Drinking Water Feasibility Study Project

[illegible]

Attachment 6 – Monitoring, Assessment, and Performance Measures

Project Goals	Means and Upstream Expenses	Baseline	Performance Indicators	Output Indicators	Outcome Indicators	Tools and Methods	Targets
Provide safe drinking water to the community	Baseline: Current water supply system's capacity to meet community's needs. Expenses: Costs of infrastructure, equipment, and labor for water supply system.	Baseline: Current water supply system's capacity to meet community's needs. Expenses: Costs of infrastructure, equipment, and labor for water supply system.	Baseline: Current water supply system's capacity to meet community's needs. Expenses: Costs of infrastructure, equipment, and labor for water supply system.	Baseline: Current water supply system's capacity to meet community's needs. Expenses: Costs of infrastructure, equipment, and labor for water supply system.	Baseline: Current water supply system's capacity to meet community's needs. Expenses: Costs of infrastructure, equipment, and labor for water supply system.	Baseline: Current water supply system's capacity to meet community's needs. Expenses: Costs of infrastructure, equipment, and labor for water supply system.	Baseline: Current water supply system's capacity to meet community's needs. Expenses: Costs of infrastructure, equipment, and labor for water supply system.
Improve water quality	Baseline: Current water quality. Expenses: Costs of water treatment and distribution system.	Baseline: Current water quality. Expenses: Costs of water treatment and distribution system.	Baseline: Current water quality. Expenses: Costs of water treatment and distribution system.	Baseline: Current water quality. Expenses: Costs of water treatment and distribution system.	Baseline: Current water quality. Expenses: Costs of water treatment and distribution system.	Baseline: Current water quality. Expenses: Costs of water treatment and distribution system.	Baseline: Current water quality. Expenses: Costs of water treatment and distribution system.
Reduce water loss	Baseline: Current water loss. Expenses: Costs of water treatment and distribution system.	Baseline: Current water loss. Expenses: Costs of water treatment and distribution system.	Baseline: Current water loss. Expenses: Costs of water treatment and distribution system.	Baseline: Current water loss. Expenses: Costs of water treatment and distribution system.	Baseline: Current water loss. Expenses: Costs of water treatment and distribution system.	Baseline: Current water loss. Expenses: Costs of water treatment and distribution system.	Baseline: Current water loss. Expenses: Costs of water treatment and distribution system.
Improve water access	Baseline: Current water access. Expenses: Costs of water treatment and distribution system.	Baseline: Current water access. Expenses: Costs of water treatment and distribution system.	Baseline: Current water access. Expenses: Costs of water treatment and distribution system.	Baseline: Current water access. Expenses: Costs of water treatment and distribution system.	Baseline: Current water access. Expenses: Costs of water treatment and distribution system.	Baseline: Current water access. Expenses: Costs of water treatment and distribution system.	Baseline: Current water access. Expenses: Costs of water treatment and distribution system.
Improve water security	Baseline: Current water security. Expenses: Costs of water treatment and distribution system.	Baseline: Current water security. Expenses: Costs of water treatment and distribution system.	Baseline: Current water security. Expenses: Costs of water treatment and distribution system.	Baseline: Current water security. Expenses: Costs of water treatment and distribution system.	Baseline: Current water security. Expenses: Costs of water treatment and distribution system.	Baseline: Current water security. Expenses: Costs of water treatment and distribution system.	Baseline: Current water security. Expenses: Costs of water treatment and distribution system.

Attachment 7 – Technical Justification of Projects

Project Physical Benefits

- The proposed project, once carried through to construction completion, will replace 100% of the backup water supply for Suktana CSO.
- Suktana CSO's second well, its only source of backup supply, is contaminated with DBCP. If the proposed project does not happen, the residents of the severely disadvantaged community of Suktana will remain dependent on a water system with no source of potable water when the community's primary water well is down. This creates a potential health hazard for Suktana's residents; 42% are children age 19 or under who are more susceptible to exposure to carcinogenic volatile organic chemicals such as DBCP. Some people who drink water containing DBCP in excess of the maximum contaminant level (MCL) for many years could experience reproductive difficulties, and may have an increased risk of getting cancer.
- <http://water.mwa.gov/drink/contaminants/basicinformation/1-2-dibromo-3-chloroethane.cfm>
- Some residents of the nearby community of Monson also have DBCP in their private drinking water wells (Well Sampling Survey, Self-Help Enterprises, 2011), and nearly all of them drink from wells contaminated with nitrates. The proposed project has the potential to help Monson residents as well, by improving Suktana's water supply to a degree that Suktana could be in a position to serve Monson with potable domestic water.
- The physical benefits of this proposed feasibility study are determined based upon drilling and sampling of a test well, and eventual construction of a water supply project that will eliminate the use of Suktana's contaminated Well No. 2. The physical benefits are based upon the reduction of DBCP contamination from current levels to non-detectable levels of contamination. These benefits will be demonstrable based upon the proposed feasibility study through the successful drilling and sampling of a test well. The test well will inform the siting of the future production well, which will deliver the physical benefits of a reduction in DBCP contamination for the community of Suktana. To achieve the physical benefits, construction of a new production well will most likely be required (or another new water source as identified by the feasibility study). New well construction requires purchase of a well site and a well construction permit from Suktana Community Service District.

Suktana Community Service District
Proposal for Feasibility Study

Although there are physical benefits anticipated as a result of the proposed project, they are very difficult to quantify in the case of a feasibility study. The physical benefits are therefore based upon the anticipated reduction in DBCP contamination, which, although not fully realized until the construction of a production well, can be identified at the test well phases through zone sampling. This is reflected in Table 9.

(distances). Since the proposed project is limited to a feasibility study, the physical barriers described herein will only be realized if the feasibility study's recommendations are limited by availability of funding.

the County of Tulare, as well as possible annexion of the well site into the Sultans CSD by LAFCO. If the old, contaminated Well No. 2 is to be destroyed, well destruction permit will also be required. Connection of water main in public rights-of-way will require a County of Tulare encroachment permit. Lastly, if the Sultans CSD desires to serve residents of Mowson with potable water, then LAFCO will require approval of environmental services or annexion into the Sultans CSD (annexion is widely due to citizens).

Attachment 8 – Benefits and Cost Analysis

The proposed project will provide Sultan with the reliability it needs to have a source of clean drinking water when the primary well is down. This access to another water source lessens the almost certain potential of the community not having potable water at times when repairs are needed on the community's only potable well.

Should the project not occur, the community of Sultan would be left with only one well producing potable water. The back-up well (Well #2) produces water exceeding the MCL for DBCP.

The current bacteria not underlying the project and proceeding with the project is determinable. The proposed project will improve the reliability and water quality for the community of Sultan by the addition of a second source of supply and compliance with minimum water pressure requirements. Resolving potable water supply issues in disadvantaged communities as proposed in this application is an important element of assuring local, regional and statewide priorities.

If this project is not undertaken, families in Sultan will continue to live with the reality of having to drink water contaminated with DBCP every time their primary well fails or needs to be serviced. Similarly, if the project is not undertaken, Sultan will continue to be unable to help its neighbors in Moscow, and Kameron families will continue to have no choice but to consume water from their shallow private wells, nearly all of which are contaminated with nitrates, DBCP, or both.

The proposed study, test well and design project is an essential stepping stone in the path to a regional solution to drinking water challenges for two communities. If this project is not undertaken, it will mean an abrupt end to a potentially vibrant collaboration.

In context, proceeding with this project means that two small towns will know what collaboration between them would look like, empowering them to make solid, well-informed choices about their drinking water. At the completion of the feasibility study, test well and design phases of the project, Sultan will have all the information it needs to secure construction funding for a new well. The new well will provide a reliable source of clean, potable water. It will also put Sultan in a position to assist Moscow, something Sultan's service district has wanted to do for some time, but it has lacked the resources.

Section D2: Non-Monetized Benefit Analysis

Some of the benefits that will be realized by this project (after construction) are as follows (please refer to Table 12):

3. Reduce public water resources conflicts: This project will improve water quality in the drinking water of a community water system (Sutana), as well as potentially replacing many contaminated private wells in Monson. Additionally, the important information gathered by the feasibility study and test well will empower and equip the Sutana Community Services District (which is run by community residents) to better manage its water resources, including possibly extending service to Monson. Small-town districts like Sutana CSD are truly public districts, in the sense that they are run by volunteer boards of directors that are comprised of laypeople without backgrounds in water management. The completion of this project will equip the Sutana CSD board with the knowledge they need to plan for their community's future.
4. Promote local health and safety: DBCP, a nematocide that has been banned in the US since 1979, has been shown to cause cancer and reproductive health problems (still) in people who consume it in their drinking water over long periods of time. Drinking water contamination, including DBCP, is a major public health problem. Careful study of groundwater conditions is needed to improve public water supplies in the San Joaquin Valley, where extensive agricultural land use has resulted in extremely high incidence of groundwater contamination. Additionally, the construction of a new well in Sutana, which could serve Monson, will improve fire protection capabilities for both communities (especially Monson, which lacks a community water system to supply hydrants).
5. Other social benefits: Both Sutana and Monson are severely disadvantaged communities. They are rural towns comprised largely of farmworker families, and they suffer from years of neglect by county government. The Sutana Community Services District is the closest thing to a municipal government that exists in the area, and because of its small taxpayer base and the impoverished nature of the community, the CSD lacks the resources to make significant improvements to its water system. This project will have the result of helping a severely disadvantaged community improve its circumstances, and put it in a position to help a neighboring community with even fewer resources.

Q	Comments/Issues/Remarks	Yes	No
1	<p>Will the proposed removal activities or treatment be beneficial to the receiving body of water?</p> <p>Receptors are not located on, but may include:</p> <ul style="list-style-type: none"> - In-use educational facilities that should result in water supply, water quality, or flood damage reduction benefits - Recreation, park, or downstream low technology for water supply, water quality, or flood damage reduction management - Provide some other education or technological benefit 	Yes	No
2	<p>Provide credit reductions or credits based on:</p> <ul style="list-style-type: none"> - Water quality, reduction or treatment credits paid to water resources credits? - Provide water conservation credits - Help meet an existing credit number (e.g., water quality, water conservation, flood control) 	Yes	No
4	<p>Receptors within water supply facilities for fire-fighting and critical services following seismic events</p> <ul style="list-style-type: none"> - Medical equipment in water-related facilities - Other critical facilities 	Yes	No
5	<p>Have design/operation benefited or diverse effects on environmental communities, Native Americans, or other distinct cultural groups</p>	Yes	No
6	<p>Will the proposed removal activities or treatment be water not quantified in Attachment 77</p> <p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
7	<p>Will the proposed removal activities or treatment be water not quantified in Attachment 77</p> <p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
8	<p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
9	<p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
10	<p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
11	<p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
12	<p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
13	<p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
14	<p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No
15	<p>Receptors within supply facilities for water that were not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77</p> <p>Receptors are not quantified in Attachment 77, but are located in Sections D4, D5, or D-17</p>	Yes	No

PART II - Financial Summary and Cash Summary									
Section 1: Water and Wastewater Services (from Table 1)									
Section 2: Solid Waste Services (from Table 2)									
Section 3: Other Services (from Table 3)									
Section 4: Total (from Table 4)									
Section 5: Total (from Table 5)									
Section 6: Total (from Table 6)									
Section 7: Total (from Table 7)									
Section 8: Total (from Table 8)									
Section 9: Total (from Table 9)									
Section 10: Total (from Table 10)									
Section 11: Total (from Table 11)									
Section 12: Total (from Table 12)									
Section 13: Total (from Table 13)									
Section 14: Total (from Table 14)									
Section 15: Total (from Table 15)									
Section 16: Total (from Table 16)									
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Section 99: Total (from Table 99)									
Section 100: Total (from Table 100)									

(1) From Table 11, or RPAAS method
 (2) From Table 12, or RPAAS method
 (3) From Table 13, or RPAAS method

Attachment 9 – Program Preferences

Resolving potable water supply issues in disadvantaged communities as proposed in this application is an important element of the CALFED Bay-Delta Program.

Resolving potable water supply issues in the disadvantaged community of Suisun as proposed in this application addresses critical water supply and water quality needs of a DAC in the region. It also provides for the future implementation of a small-scale regional project by providing Suisun with the resources it needs to save Monson's drinking water needs.

The proposed project will make the water system in Suisun more tolerant to drought conditions that are likely to result from climate change. It also has the potential to protect private domestic well users in Monson from drought conditions. The drilling of a new deeper well in Suisun will tap aquifers that are more resistant to climate change-induced drought conditions. In addition, the eventual installation of an intertie between both community water systems will give both communities more flexibility to meet climate change-induced droughts.

The proposed project increases the participation of Suisun, a small disadvantaged community, in the RWVH process. This is a multi-benefit project which affects the disadvantaged community's vulnerable populations and improves equitable distribution of resources (e.g., RWVH funding, potable groundwater). The project addresses the safe drinking water needs of this DAC.

Attachment 10 – Disadvantaged Community Assistance

Sultana is a severely disadvantaged community. The town's annual median household income has been determined by the US Census Bureau to be \$30,987 in the Year 2000 Decennial Census, which was 65.2% of statewide median household income at that time. In addition, the 2007-2011 American Community Survey indicated a median household income in Sultana of \$30,956 (+/- \$8,518) which is 60.2 percent of the statewide median household income, well below the 80 percent threshold referred to in California Water Code Section 79505.5(a) and below the 60% threshold to qualify as a severely disadvantaged community. The District is listed in Table 4-2 of the Kings Basin RWM Plan as a disadvantaged community.

The District is comprised almost entirely of minority populations. Based on the 2010 census 89.7% identify as Hispanic or Latino. The proposed project would have a beneficial impact related to environmental justice concerns by improving the quality of potable water supply in this low-income minority community.

The proposed project has specific benefits to the Sultana by taking steps to assure that the critical drinking water supply for this severely disadvantaged community will constantly meet primary drinking water quality standards.



MEDIAN HOUSEHOLD INCOME IN THE PAST 12 MONTHS (IN 2011 INFLATION-ADJUSTED)

2007-2011 American Community Survey 5-Year Estimates

2007-2011 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

Median household income in the past 12 months (in 2011 inflation-adjusted dollars)	2007-2011 American Community Survey 5-Year Estimates	
	Estimate	Margin of Error
	30,958	+/-4,918

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is measured through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonresponse error (for a discussion of nonresponse variability, see Accuracy of the Census). The effect of nonresponse error is not represented by these margins.

The methodology for calculating median household income and median earnings changed between 2005 and 2008. Households over \$75,000 were most likely to be included. The underlying income and earnings distribution now uses \$2,500 increments up to \$50,000 for households, non-family households, families, and families with a head of household. Before 2008 the highest income category was \$50,000.000 for households, families, and families with a head of household. Three income used a Three-Step Imputation Method.

With the 2007-2011 American Community Survey (ACS) data generally reflect the December 2009 Office of Management and Budget (OMB) ACS data may differ from the OMB estimates due to differences in the relative dates of the geographic units.

Estimates of urban and rural populations, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2000 data. Boundaries for urban areas have not been updated since Census 2000. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Source: U.S. Census Bureau, 2007-2011 American Community Survey

Explanation of Symbols:

1. An "x" entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error.
2. An "x" entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error.
3. An "x" following a median estimate means the median falls in the lowest interval of an open-ended distribution.
4. An "x" following a median estimate means the median falls in the lowest interval of an open-ended distribution.
5. An "x" entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
6. An "x" entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.

7. Any "E" entry in the address and weight of error columns indicates that data for this geographic area cannot be displayed because the number of samples was insufficient to form a valid estimate.

8. An "X" means that the address is not applicable or not available.

**Attachment 11 – GWRP, AB1420 and Water Meter Compliance
Information**

See Attachment 11

**Salinas Community Services District
Proposed for Feasibility Study**

California State Water Resources Control Board
California Department of Water Resources
California Department of Public Health



**CERTIFICATION FOR
COMPLIANCE WITH WATER METEERING REQUIREMENTS
FOR FUNDING APPLICATIONS**

In 2004, Assembly Bill 2572 added section 629.5 to the Water Code, providing that commencing January 1, 2010, urban water suppliers must meet certain volumetric pricing and water metering requirements in order to apply for permits for new or expended water supply, or state financial assistance for the following types of projects:

1. wastewater treatment projects
2. water use efficiency projects (including water recycling projects)
3. drinking water treatment projects

For the purpose of compliance with Section 629.5, a "water use efficiency project" means an action or series of actions that ensure or enhance the efficient use of water or result in the conservation of water supplies.

Please consult with your legal counsel and review sections 625 through 629.7 of the Water Code before completing this certification.

Applications Attached

This requirement applies to urban water suppliers.

"Urban water supplier" means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers.

When Certification is Required

State Water Resources Control Board (SWRCB): The application for financial assistance must include a completed and signed certification form demonstrating compliance with the water metering requirements.

Department of Water Resources (DWR) funding applications: The certification must be completed and submitted with the funding application. Check the specific proposal solicitation package for directions on applicability and submitted instructions.

Department of Public Health (DPH) Safe Drinking Water State Revolving Fund Program: This certification must be completed and submitted with the executed Notice of Acceptance of Application (NOAA).

March 2010



California State Water Resources Control Board
California Department of Water Resources
California Department of Public Health



**CERTIFICATION FOR
COMPLIANCE WITH WATER METERING REQUIREMENTS
FOR FUNDING APPLICATIONS**

Funding Agency name: Department of Water Resources

Funding Program name: RYFV Proposition 64 Round 2 Implementation Grant

Applicant (Agency name): Suisun Community Services District

Project Title (as shown on application form): Suisun Safe Drinking Water

Feasibility Study

Please check one of the boxes below and sign and date this form.

☒ As the authorized representative for the applicant agency, I certify under penalty of perjury under the laws of the State of California, that the agency is not an urban water supplier, as that term is understood pursuant to the provisions of section 529.5 of the Water Code.

☐ As the authorized representative for the applicant agency, I certify under penalty of perjury under the laws of the State of California, that the applicant agency has fully complied with the provisions of Division 1, Chapter 8, Article 3.5 of the California Water Code (sections 525 through 528.7 inclusive) and that ordinances, rules, or regulations have been duly adopted and are in effect as of this date.

I understand that the Funding Agency will rely on this signed certification in order to approve funding and that false and/or inaccurate representations in this Certification Statement may result in loss of all funds awarded to the applicant for the project. Additionally, for the aforementioned reasons, the Funding Agency may withhold disbursement of project funds, and/or pursue any other applicable legal remedy.

Norman Schandel
Name of Authorized Representative
(Please print)

President
Title
1-3-13
Date



March 2010

Attachment 12 - Consent Form
Not required at this time

Salt Lake Community Services District
Request for Feasibility Study

Swifts Community Services District
Proposed for Feasibility Study

Attachment 1.3 - IRWM Plan - Reduce Delta Water Dependence
Not required at this time

SAFE DRINKING WATER STATE REVOLVING FUND LOAN PROGRAM

July 8, 2011

*** * * STATEMENT OF INTENT * * *****RETURN THIS DOCUMENT BY MAIL OR FAX TO:**

**SDWSRF MS 7418
Department of Public Health
P. O. Box 997377
Sacramento, CA 95899-7377
FAX 916-449-5655**

**Must Respond by
August 12, 2011**

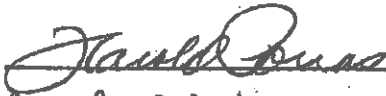
**Monson Homeowners [0000541-001]
c/o Self Help Enterprises
P.O. Box 6520
Visalia, CA 93290**

CDPH Field Office: Visalia

Monson Homeowners are invited to submit a funding application for the above referenced pre-application number.
Please check one box only.

- ☐ **YES, we intend to submit a complete application for SDWSRF construction funding by February 17, 2012.**
See enclosed Project Description Table [PD-t] for project description.
Will you be consolidating with a neighboring water system? ☐ Yes ☐ No
- ☒ **YES, we intend to submit a complete application for SDWSRF planning funding by November 14, 2011.**
See enclosed Project Description Table [PD-t] for project description.
- ☐ **NO, we do not intend to submit an application for SDWSRF funding at this time. This project will be bypassed for the Spring 2010-2011 Invitation cycle.**
- ☐ **NO, we do not intend to participate in the SDWSRF program for this project. Please remove this project from the Project Priority List.**
- ☐ **We have already submitted a full SDWSRF application for this project and have already requested funding for the following:**
☐ Construction (Tier 1) Funds ☐ Planning (Tier 2) Funds Application was submitted on _____ (date)

Signed



Date: 7-29-11

Harold Adams, Community Development Specialist

Phone (559) 802-1608

Email: HaroldAdams@selfhelpenterprises.org

Print Name and Title

Application: A complete application, including the project related preliminary engineering report, and related financial and environmental information, will only be accepted from systems which respond positively to this SOI by August 12, 2011. The complete planning application must be submitted by November 14, 2011. The complete construction application must be submitted by February 17, 2012.

**Sultana Community Services District
10643 Avenue 416
Sultana, CA 93666**

February 2, 2010

California Department of Public Health
Safe Drinking Water State Revolving Fund Environmental Review Unit
Attention: Veronica Malloy
1616 Capitol Avenue, MS 7419
PO Box 997377
Sacramento, CA 95899-7377

Re: Project No. 5400824-002; Conversion from Construction to Planning Application

Dear Ms. Malloy:

The Sultana Community Services District is in the process of completing a planning application for SDWSRF funds. As part of this process, we are submitting to you the following:

- Worksheet of CEQA/NEPA Determination
- Copy of documentation for Notice of Exemption

If you have any questions, please feel free to contact Norman Schendel 559/779-5552 or Breanne Slimick at Self Help Enterprises 559/802-1688. Thank you for your consideration.

Sincerely,



Norman Schendel

Enclosures

cc: Tricia Wathen, CDPH District Engineer

Part B. Managerial Information**1. Classification of Water System**

- ☒ Community (SULTANA) *
☐ Non-transient non-community
☐ Transient non-community
☐ Irrigation district (not currently classified as a public water system)
☒ Monson: Private Wells

2. Indicate the Ownership of the Water System**PUBLIC OWNERSHIP**

- ☐ Municipality
☐ County agency
☒ Special district
☐ State agency

PRIVATE OWNERSHIP

(attach copy of fictitious name statement)

- ☐ Corporation
☐ Partnership
☐ Incorporated mutual
☐ Non-profit organization
(ID No. _____)
☐ Other: _____

3. (Public Owned Systems Only) Attach a written opinion from your attorney answering the following questions as they pertain to this application. N/A to due to revision in guidelines

- a. Does the agency have the legal authority to enter into a long-term contract with the State of California, such as the Drinking Water State Revolving Fund loan program? (the legal opinion should state the maximum length of a loan the agency can enter into).
- b. Is the agency required to hold an election before entering into this type of a loan contract with the State of California?
- c. Does the agency have the legal authority to levy assessments and charges sufficient to repay a loan under the Drinking Water Revolving Fund loan program?

4. Is there any litigation pending relative to the operation of the water system or the proposed project?

- ☐ Yes (If yes, attach a description of the litigation and the potential costs).
☒ No

5. Describe the nature of the water rights applicable to your water source. (See Application Guidelines.)Groundwater serving both of the communities comes from an unjudicated groundwater basin

Part D. Financial Information

1. Average current monthly residential water bill \$ Sultana 23.45 / Monson N/A
2. Average projected increase to the monthly residential water bill as a result of this funding request.
\$ 36.00
3. Average projected monthly residential water bill \$ 59.45
4. Attach the water systems' water rate structure covering each of the last three years (including commercial and industrial users.) **Attached at D.4.**
5. Provide a budget for the funding requested for the planning study. If contractors will be used briefly describe the process used to select the contractor and the estimated cost of each contract. **Attached at D.5.**
6. Identify and describe the dedicated revenue source to be used for loan repayment
User Fees

7. Attach a 5-year revenue/expenditure projection for the water system **Attached at D.7**
8. Provide the following information for all existing long-term indebtedness **Attached at D. 8**
 - a. Type of indebtedness
 - b. Name and address of creditor
 - c. Term and purpose of loan
 - d. Date of the loan
 - e. Original principal
 - f. Remaining balance
 - g. Annual repayment amount

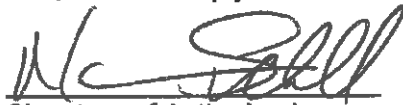
Social Policy Authorities

1. Age Discrimination Act of 1975, Pub. L. 94-135
2. Title VI of the Civil Rights Act of 1964, Pub. L. 88-352
3. Section 13 of the Federal Water Pollution Control Act Amendments of 1972, Pub. L. 92-5200 (the Clean Water Act)
4. Section 504 of the Rehabilitation Act of 1973, Pub. L. 93-112 (including Executive Orders 11914 and 11250)
5. Equal Employment Opportunity, Executive Order 11246
6. Women's Minority Business Enterprise, Executive Orders 11625, 12138 and 12432
7. Section 129 of the Small Business Administration Reauthorization and Amendment Act of 1988, Pub. L. 100-590

CERTIFICATION

I certify that Sultana Community Services District
Name of Water System or Municipality

has, or will comply with the above list of federal laws and authorities.



Signature of Authorized
Representative or Designee

01/29/10

Date

APPLICANT'S CHECKLIST FOR SDWSRF PLANNING FUNDING

Water System Name: Sultana Community Services District

Project Number: 5 4 0 0 8 2 4 - 0 0 0

Principal Contact: Ruth Voss Secretary

Name and Title

559 779-3340

Phone Number and Email Address

This checklist **must** be completed and submitted to the CDPH with the application in order for the project to be considered for funding. The applicant should refer to the **APPLICATION GUIDELINES AND INSTRUCTIONS** for detailed information on the listed requirements. CDPH reserves the right to determine the adequacy of the information submitted.

- | | |
|-------------------------------------|--|
| <input type="checkbox"/> | If a Private, Mutual, or Investor Owned Utility: Worksheet for Completed Environmental Information Form sent to CDPH on _____ (DATE) |
| <input checked="" type="checkbox"/> | If a Public Agency: Completed CEQA Exemption and Stamped Notice of Exemption (NOE) sent to CDPH on _____ (DATE) |
| <input checked="" type="checkbox"/> | Last three years of financial statements or tax returns, <u>and</u> a balance sheet for the current calendar year or fiscal year were sent to CDPH on <u>1/11/2010</u> (date). |
| <input checked="" type="checkbox"/> | COMPLETED APPLICATION FOR PLANNING FUNDS FORM
(including the following attachments listed in Part F of the application) |
| <input checked="" type="checkbox"/> | (Part A. No.6) Resolution designating the authorized representative and authorizing that individual to apply for a SDWSRF loan |
| <input checked="" type="checkbox"/> | (Part B. No. 2) Appropriate ownership documents as stated in the guidance |
| <input type="checkbox"/> | (Part B. No. 4) A description of pending litigation, its current status, and the potential costs <input checked="" type="checkbox"/> Not Applicable |
| <input checked="" type="checkbox"/> | (Part B. No. 5) Water rights documentation |
| <input checked="" type="checkbox"/> | (Part C. No. 2) Map of the service area and location of water system facilities |
| <input checked="" type="checkbox"/> | (Part C. No. 6) Planning Report |
| <input checked="" type="checkbox"/> | (Part D. No. 5) Water system rate structure for the last three years and calculations showing the average household water rate |
| <input checked="" type="checkbox"/> | (Part D. No. 6) Project Budget Sheet |
| <input checked="" type="checkbox"/> | (Part D. No. 7) 5 Year revenue and expenditure projection for the water system |
| <input type="checkbox"/> | (Part D. No. 8) A description of all long-term indebtedness <input checked="" type="checkbox"/> Not Applicable |

**SAFE DRINKING WATER STATE REVOLVING FUND
APPLICANT PLANNING PROJECT TECHNICAL REPORT
Tier 2 – Planning Funds**

Water System Name: <u>Sultana Community Services District</u>
Project Number: <u>5</u> <u>4</u> <u>0</u> <u>0</u> <u>8</u> <u>2</u> <u>4</u> - <u>0</u> <u>0</u> <u>2</u>
Principal Contact: <u>Norman Schendel, President</u> <small>Name and Title</small>
<u>559/779-5552 normschendel@yahoo.com</u> <small>Phone Number and Email Address</small>

THE PURPOSE OF THESE PLANNING FUNDS IS TO ACHIEVE TIER 1 CONSTRUCTION FUNDS READINESS.

A. WATER SYSTEM INFORMATION

- Type of system (Part B.1 of SRF Planning Funds Application)

- ☒ Community
☐ Non-Transient-Non-Community
☐ Transient-Non-Community

- Types of water sources and current treatment:

Groundwater from an unajudicated groundwater basin

- Physical address of the water system (include a map if necessary):

10643 Avenue 416 Sultana, CA 9366

- Number of persons served (Part C.3 of SRF Planning Funds Application):

Sultana = 890 Monson = 125

- Number of service connections (Part C.4 of SRF Planning Funds Application):

Sultana = 203 Monson = 25

- Permit status, including the permit number, issue date, and a list of any amendments
active

CDPH USE ONLY (CHECK THE APPROPRIATE BOX AND INITIAL) NOTES: COPIES OF THE DOCUMENTS USED TO EVALUATE THIS REPORT MUST BE KEPT AT THE DISTRICT OFFICE FOR AUDIT	YES NO REVIEW ITEMS
	<input type="checkbox"/> <input type="checkbox"/> The information provided has been verified.
	<input type="checkbox"/> <input type="checkbox"/> Additional information and/or supporting documentation are attached.
CDPH-FOB STAFF ENGINEER: _____ (INITIAL) <input type="checkbox"/> APPROVED <input type="checkbox"/> NOT APPROVED (REASON): _____	

CDPH USE ONLY (CHECK THE APPROPRIATE BOX AND INITIAL) NOTES: COPIES OF THE DOCUMENTS USED TO EVALUATE THIS REPORT MUST BE KEPT AT THE DISTRICT OFFICE FOR AUDIT PURPOSES.	CURRENT PROJECT RANKING: _____																								
	<table border="1"> <thead> <tr> <th>YES</th> <th>NO</th> <th>REVIEW ITEMS</th> </tr> </thead> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>The ranked problem has been verified.</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>The content of the Planning Study is appropriate for Planning Funds. If NO, explain: _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>No reasonable alternatives were excluded from consideration.</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Consolidation was considered as an alternative to the selected project.</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Selected alternative has been approved by the District</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Proposed tasks of the Planning Project are appropriate for Tier 1 readiness.</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Additional information and/or supporting documentation are attached.</td> </tr> </tbody> </table>	YES	NO	REVIEW ITEMS	<input type="checkbox"/>	<input type="checkbox"/>	The ranked problem has been verified.	<input type="checkbox"/>	<input type="checkbox"/>	The content of the Planning Study is appropriate for Planning Funds. If NO, explain: _____	<input type="checkbox"/>	<input type="checkbox"/>	No reasonable alternatives were excluded from consideration.	<input type="checkbox"/>	<input type="checkbox"/>	Consolidation was considered as an alternative to the selected project.	<input type="checkbox"/>	<input type="checkbox"/>	Selected alternative has been approved by the District	<input type="checkbox"/>	<input type="checkbox"/>	Proposed tasks of the Planning Project are appropriate for Tier 1 readiness.	<input type="checkbox"/>	<input type="checkbox"/>	Additional information and/or supporting documentation are attached.
YES	NO	REVIEW ITEMS																							
<input type="checkbox"/>	<input type="checkbox"/>	The ranked problem has been verified.																							
<input type="checkbox"/>	<input type="checkbox"/>	The content of the Planning Study is appropriate for Planning Funds. If NO, explain: _____																							
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<input type="checkbox"/>	<input type="checkbox"/>	Selected alternative has been approved by the District																							
<input type="checkbox"/>	<input type="checkbox"/>	Proposed tasks of the Planning Project are appropriate for Tier 1 readiness.																							
<input type="checkbox"/>	<input type="checkbox"/>	Additional information and/or supporting documentation are attached.																							

C. ELIGIBILITY

- Describe the reason for funding eligibility.
Well water serving the residents of the community of Monson tested over the maximum contaminant level for Nitrates.

CDPH USE ONLY (CHECK THE APPROPRIATE BOX AND INITIAL) NOTES: DISTRICT MUST ATTACH EXPLANATION ON ANY ELIGIBILITY ISSUES OR CONCERNS, IF APPLICABLE COPIES OF THE DOCUMENTS USED TO EVALUATE THIS	YES NO REVIEW ITEMS						
	<table border="1"> <tbody> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>The water system is eligible to receive Planning Funding. If NO, explain: _____</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Additional information and/or supporting documentation are attached.</td> </tr> </tbody> </table>	<input type="checkbox"/>	<input type="checkbox"/>	The water system is eligible to receive Planning Funding. If NO, explain: _____	<input type="checkbox"/>	<input type="checkbox"/>	Additional information and/or supporting documentation are attached.
<input type="checkbox"/>	<input type="checkbox"/>	The water system is eligible to receive Planning Funding. If NO, explain: _____					
<input type="checkbox"/>	<input type="checkbox"/>	Additional information and/or supporting documentation are attached.					

CDPH USE ONLY (CHECK THE APPROPRIATE BOX AND INITIAL) NOTES: COPIES OF THE DOCUMENTS USED TO EVALUATE THIS REPORT MUST BE KEPT AT THE DISTRICT OFFICE FOR AUDIT PURPOSES.	YES	NO	REVIEW ITEMS
	<input type="checkbox"/>	<input type="checkbox"/>	The description of the water rights that apply for the water system and the availability of the water source are acceptable. If NO, explain: _____
	<input type="checkbox"/>	<input type="checkbox"/>	Additional information and/or supporting documentation are attached.
CDPH-FOB STAFF ENGINEER: _____ (INITIAL) <input type="checkbox"/> APPROVED <input type="checkbox"/> NOT APPROVED (REASON): _____			
CDPH-HQ CAPACITY DEVELOPMENT COORDINATOR : _____ (INITIAL) <input type="checkbox"/> APPROVED <input type="checkbox"/> NOT APPROVED (REASON): _____			

F. FEDERAL CROSS CUTTER REQUIREMENTS

Explain plan for compliance with the following federal requirements:

- Debarment and Suspension, Executive Order 12549:
The SCSD will review federal lists of debarred and suspended companies before awarding any contracts with project funds per "Excluded Parties List System" at <https://www.epls.gov> . No contracts will be issued to any companies listed on the Debarment and Suspension lists.
- Disadvantaged Business Enterprise regulation (Women and Minority Business Enterprises, Executive Order 11625, 12138 and 12432):
The SCSD will comply by including federally prescribed forms and requirements in bid documents. The SCSD will also make positive efforts to outreach to WBE and MBE contractors

OTHER REQUIREMENTS

Explain plan for compliance with Labor Compliance Program required for all public works:

- Labor Compliance Plan(Reference: Labor Code section 1720) :
The SCSD will comply with State Department of Industrial Relations (DIR) requirements per Title 8, California Code of Regulations, Sections 16421 through 16439 by contracting with an authorized Labor Compliance consultant that has a Labor Compliance Program approved by DIR.

CDPH USE ONLY (CHECK THE APPROPRIATE BOX AND INITIAL) NOTES: COPIES OF THE DOCUMENTS USED TO EVALUATE THIS REPORT MUST BE KEPT AT THE DISTRICT OFFICE FOR AUDIT PURPOSES.	YES	NO	REVIEW ITEMS
	<input type="checkbox"/>	<input type="checkbox"/>	All attached requirements are acceptable. If NO, explain: _____
	<input type="checkbox"/>	<input type="checkbox"/>	All of the required attachments are included. If NO, explain: _____
	<input type="checkbox"/>	<input type="checkbox"/>	Additional information and/or supporting documentation are attached.
CDPH-FOB STAFF ENGINEER: _____ (INITIAL) <input type="checkbox"/> APPROVED <input type="checkbox"/> NOT APPROVED (REASON): _____			
CDPH-HQ REVIEWING ENGINEER: _____ (INITIAL) <input type="checkbox"/> APPROVED <input type="checkbox"/> NOT APPROVED (REASON): _____			

Report prepared by:



Authorized Representative's Signature

Date

Norman Schendel

Authorized Representative's Name

President

Authorized Representative's Title

STOP: The following section is for CDPH use only: The requested Planning Report information ends here.

H. FINDINGS AND RECOMMENDATIONS

CDPH REPORT APPROVAL

STAFF ENGINEER:

SIGNATURE

DATE

NAME

DISTRICT ENGINEER:

SIGNATURE

DATE

NAME

REGIONAL ENGINEER:

SIGNATURE

DATE

NAME

SULTANA COMMUNITY SERVICES DISTRICT

SULTANA, CALIFORNIA

FINANCIAL STATEMENTS

FISCAL YEAR ENDED JUNE 30, 2009

RANDY NICKEL

Certified Public Accountant ♦ 428D West Andrews ♦ Fresno, California 93722
Phone (559) 276-8132

September 1, 2009

Board of Directors
Sultana Community Services District
Sultana, California

Independent Auditor's Report

I have audited the combined financial statements of Sultana Community Services District, as of and for the year ended June 30, 2009, as listed in the table of contents. These financial statements are the responsibility of the District's management. My responsibility is to express an opinion on these financial statements based upon my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the State Controller's Minimum Audit requirements for California Special Districts. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Sultana Community Services District as of June 30, 2009, and the results of its operations and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America and state regulations governing special districts.

The Sultana Community Services District has not presented an MD&A (Management's Discussion and Analysis) that accounting principles generally accepted in the United States of America has determined is necessary to supplement, although not required to be part of, the combined financial statements.

Randy Nickel
Randy Nickel
Certified Public Accountant

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2009

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2009</u>	<u>2008</u>
Operating Revenues				
Charges for Services	\$ 56,656	\$ 83,582	\$ 140,238	\$ 138,023
Total Operating Revenues	<u>56,656</u>	<u>83,582</u>	<u>140,238</u>	<u>138,023</u>
Operating Expenses				
Salaries and Benefits	7,174	7,174	14,348	12,592
Insurance	3,855	3,855	7,710	7,973
Repairs and Maintenance	16,059	44,499	60,558	37,768
Professional and Specialized Services	12,334	36,615	48,949	43,474
Utilities	17,327	6,310	23,637	24,433
Depreciation	23,420	24,017	47,437	47,437
Other	5,462	5,257	10,719	9,406
Total Operating Expenses	<u>85,631</u>	<u>127,727</u>	<u>213,358</u>	<u>183,083</u>
NET OPERATING INCOME (LOSS)	<u>(28,975)</u>	<u>(44,145)</u>	<u>(73,120)</u>	<u>(45,060)</u>
Non-Operating Revenues				
Taxes	4,345	4,345	8,690	8,300
Interest	1,727	1,727	3,454	3,508
Total Non-Operating Revenues	<u>6,072</u>	<u>6,072</u>	<u>12,144</u>	<u>11,808</u>
Non-Operating Expenses				
Interest	3,686	3,075	6,761	7,211
CHANGE IN NET ASSETS	<u>(26,589)</u>	<u>(41,148)</u>	<u>(67,737)</u>	<u>(40,463)</u>
TOTAL NET ASSETS - BEGINNING OF YEAR	<u>326,353</u>	<u>339,571</u>	<u>665,924</u>	<u>706,387</u>
TOTAL NET ASSETS - END OF YEAR	<u>\$ 299,764</u>	<u>\$ 298,423</u>	<u>\$ 598,187</u>	<u>\$ 665,924</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

COMBINED STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED JUNE 30, 2009

(Continued)

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2009</u>	<u>2008</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used In) Operating Activities				
Operating Income (Loss)	\$ (28,975)	\$ (44,145)	\$ (73,120)	\$ (45,060)
Adjustments to Reconcile Net Cash to Operations				
Depreciation	23,420	24,017	47,437	47,437
Accounts Receivable	4,146	6,118	10,264	(2,410)
Accounts Payable	<u>(919)</u>	<u>576</u>	<u>(343)</u>	<u>7,981</u>
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	<u>\$ (2,328)</u>	<u>\$ (13,434)</u>	<u>\$ (15,762)</u>	<u>\$ 7,948</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2009

NOTE 2: The following is a summary of changes in fixed assets for the year ended June 30, 2009:

	<u>Balance July 1, 2008</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2009</u>
Land	\$ 4,331	\$	\$	\$ 4,331
Water System	819,678			819,678
Sewer System	970,660			970,660
Capacity Rights	<u>99,424</u>			<u>99,424</u>
	<u>\$1,894,093</u>	<u>\$</u>	<u>\$</u>	<u>\$1,894,093</u>

NOTE 3: The following is a statement of changes in long-term debt:

Water

<u>Balance July 1, 2008</u>	<u>Issued or Acquired</u>	<u>Repaid or Sold</u>	<u>Balance June 30, 2009</u>
<u>\$ 76,721</u>	<u>\$</u>	<u>\$ 6,000</u>	<u>\$ 70,721</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1977 for improvements to the water system.

The following is a summary as of June 30, 2009, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2010	\$ 6,000	\$ 3,386	\$ 9,386
2011	7,000	3,061	10,061
2012	7,000	2,711	9,711
2013	7,000	2,361	9,361
2014	8,000	1,986	9,986
Four Years Ending June 30, 2018	<u>35,721</u>	<u>3,701</u>	<u>39,422</u>
Total	<u>\$ 70,721</u>	<u>\$ 17,206</u>	<u>\$ 87,927</u>

The annual interest rate is 5.0% with a final payment due in December of 2017.

SULTANA COMMUNITY SERVICES DISTRICT

SULTANA, CALIFORNIA

**FINANCIAL STATEMENTS
FISCAL YEAR ENDED JUNE 30, 2008**

RANDY NICKEL

Certified Public Accountant ♦ 4280 West Andrews ♦ Fresno, California 93722
Phone (559) 278-8132

September 3, 2008

Board of Directors
Sultana Community Services District
Sultana, California

Independent Auditor's Report

I have audited the combined financial statements of Sultana Community Services District, as of and for the year ended June 30, 2008, as listed in the table of contents. These financial statements are the responsibility of the District's management. My responsibility is to express an opinion on these financial statements based upon my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the State Controller's Minimum Audit requirements for California Special Districts. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Sultana Community Services District as of June 30, 2008, and the results of its operations and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America and state regulations governing special districts.

The Sultana Community Services District has not presented an MD&A (Management's Discussion and Analysis) that accounting principles generally accepted in the United States of America has determined is necessary to supplement, although not required to be part of, the combined financial statements.

Randy Nickel
Randy Nickel

Certified Public Accountant

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2008

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2008</u>	<u>2007</u>
Operating Revenues				
Charges for Services	\$ 55,760	\$ 82,263	\$ 138,023	\$ 141,733
Total Operating Revenues	<u>55,760</u>	<u>82,263</u>	<u>138,023</u>	<u>141,733</u>
Operating Expenses				
Salaries and Benefits	6,296	6,296	12,592	13,754
Insurance	4,069	4,069	8,138	10,526
Repairs and Maintenance	17,420	18,348	35,768	29,875
Professional and Specialized Services	7,091	36,218	43,309	39,147
Utilities	17,419	9,014	26,433	25,174
Depreciation	23,420	24,017	47,437	47,437
Other	4,703	4,703	9,406	8,844
Total Operating Expenses	<u>80,418</u>	<u>102,665</u>	<u>183,083</u>	<u>174,757</u>
Net OPERATING INCOME (LOSS)	<u>(24,658)</u>	<u>(20,402)</u>	<u>(45,060)</u>	<u>(33,024)</u>
Non-Operating Revenues				
Taxes	4,150	4,150	8,300	7,666
Interest	1,754	1,754	3,508	3,336
Total Non-Operating Revenues	<u>5,904</u>	<u>5,904</u>	<u>11,808</u>	<u>11,002</u>
Non-Operating Expenses				
Interest	3,986	3,225	7,211	7,636
CHANGE IN NET ASSETS	<u>(22,740)</u>	<u>(17,723)</u>	<u>(40,463)</u>	<u>(29,658)</u>
TOTAL NET ASSETS - BEGINNING OF YEAR	<u>345,238</u>	<u>353,439</u>	<u>698,677</u>	<u>728,335</u>
TOTAL NET ASSETS - END OF YEAR	<u>\$ 322,498</u>	<u>\$ 335,716</u>	<u>\$ 658,214</u>	<u>\$ 698,677</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2008
(Continued)

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u>	
			<u>June 30,</u>	
			<u>2008</u>	<u>2007</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used In) Operating Activities				
Operating Income (Loss)	\$ (24,658)	\$ (20,402)	\$ (45,060)	\$ (33,024)
Adjustments to Reconcile Net Cash to Operations				
Depreciation	23,420	24,017	47,437	47,437
Accounts Receivable	(1,015)	(1,395)	(2,410)	(1,393)
Accounts Payable	<u>4,527</u>	<u>3,454</u>	<u>7,981</u>	<u>3,684</u>
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	<u>\$ 2,274</u>	<u>\$ 5,674</u>	<u>\$ 7,948</u>	<u>\$ 16,704</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2008

NOTE 2: The following is a summary of changes in fixed assets for the year ended June 30, 2008:

	<u>Balance July 1, 2007</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2008</u>
Land	\$ 4,331	\$	\$	\$ 4,331
Water System	819,678			819,678
Sewer System	970,660			970,660
Capacity Rights	<u>99,424</u>			<u>99,424</u>
	<u>\$1,894,093</u>	<u>\$</u>	<u>\$</u>	<u>\$1,894,093</u>

NOTE 3: The following is a statement of changes in long-term debt:

Water

<u>Balance July 1, 2007</u>	<u>Issued or Acquired</u>	<u>Repaid or Sold</u>	<u>Balance June 30, 2008</u>
<u>\$ 82,721</u>	<u>\$</u>	<u>\$ 6,000</u>	<u>\$ 76,721</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1977 for improvements to the water system.

The following is a summary as of June 30, 2008, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2009	\$ 6,000	\$ 3,686	\$ 9,686
2010	6,000	3,386	9,386
2011	7,000	3,061	10,061
2012	7,000	2,711	9,711
2013	7,000	2,361	9,361
Five Years Ending June 30, 2018	<u>43,721</u>	<u>5,687</u>	<u>49,408</u>
Total	<u>\$ 76,721</u>	<u>\$ 20,892</u>	<u>\$ 97,613</u>

The annual interest rate is 5.0% with a final payment due in December of 2017.

SULTANA COMMUNITY SERVICES DISTRICT

SULTANA, CALIFORNIA

**FINANCIAL STATEMENTS
FISCAL YEAR ENDED JUNE 30, 2007**

RANDY NICKEL



Certified Public Accountant ♦ 4280 West Andrews ♦ Fresno, California 93722
Phone (559) 276-6132

September 5, 2007

Board of Directors
Sultana Community Services District
Sultana, California

Independent Auditor's Report

I have audited the combined financial statements of Sultana Community Services District, as of and for the year ended June 30, 2007, as listed in the table of contents. These financial statements are the responsibility of the District's management. My responsibility is to express an opinion on these financial statements based upon my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the State Controller's Minimum Audit Requirements for California Special Districts. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Sultana Community Services District as of June 30, 2007, and the results of its operations and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America and state regulations governing special districts.

The Sultana Community Services District has not presented an MD&A (Management's Discussion and Analysis) that accounting principles generally accepted in the United States of America has determined is necessary to supplement, although not required to be part of, the combined financial statements.

Randy Nickel
Randy Nickel
Certified Public Accountant

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2007

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	<u>2007</u>	<u>2006</u>
Operating Revenues					
Charges for Services	\$ 57,998	\$ 85,087	\$ 143,085	\$ 141,975	
Total Operating Revenues	<u>57,998</u>	<u>85,087</u>	<u>143,085</u>	<u>141,975</u>	
Operating Expenses					
Salaries and Benefits	6,877	6,877	13,754	11,894	
Insurance	5,263	5,263	10,526	9,144	
Repairs and Maintenance	15,868	15,379	31,247	30,680	
Professional and Specialized Services	4,394	36,126	40,520	32,509	
Utilities	16,589	8,585	25,174	20,952	
Depreciation	23,420	24,017	47,437	47,437	
Other	4,422	4,422	8,844	7,972	
Total Operating Expenses	<u>76,833</u>	<u>100,669</u>	<u>177,502</u>	<u>160,588</u>	
NET OPERATING INCOME (LOSS)	<u>(18,835)</u>	<u>(15,582)</u>	<u>(34,417)</u>	<u>(18,613)</u>	
Non-Operating Revenues					
Taxes	3,833	3,833	7,666	1,106	
Interest	1,668	1,668	3,336	2,061	
Total Non-Operating Revenues	<u>5,501</u>	<u>5,501</u>	<u>11,002</u>	<u>3,167</u>	
Non-Operating Expenses					
Interest	4,286	3,350	7,636	8,011	
CHANGE IN NET ASSETS	<u>(17,620)</u>	<u>(13,431)</u>	<u>(31,051)</u>	<u>(23,457)</u>	
TOTAL NET ASSETS - BEGINNING OF YEAR	<u>360,015</u>	<u>362,020</u>	<u>722,035</u>	<u>745,492</u>	
TOTAL NET ASSETS - END OF YEAR	<u>\$ 342,395</u>	<u>\$ 348,589</u>	<u>\$ 690,984</u>	<u>\$ 722,035</u>	

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

COMBINED STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED JUNE 30, 2007

(Continued)

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	<u>2007</u>	<u>2006</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities:					
Operating Income (Loss)	\$ (18,835)	\$ (15,582)	\$ (34,417)	\$ (18,613)	
Adjustments to Reconcile Net Cash to Operations:					
Depreciation	23,420	24,017	47,437	47,437	
Accounts Receivable	730	582	1,312	209	
Accounts Payable	<u>517</u>	<u>1,855</u>	<u>2,372</u>	<u>(4,127)</u>	
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	<u>\$ 5,832</u>	<u>\$ 10,872</u>	<u>\$ 16,704</u>	<u>\$ 24,906</u>	

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2007

NOTE 2: The following is a summary of changes in fixed assets for the year ended June 30, 2007:

	<u>Balance July 1, 2006</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2007</u>
Land	\$ 4,331	\$	\$	\$ 4,331
Water System	819,678			819,678
Sewer System	970,660			970,660
Capacity Rights	<u>99,424</u>			<u>99,424</u>
	<u>\$1,894,093</u>	<u>\$</u>	<u>\$</u>	<u>\$1,894,093</u>

NOTE 3: The following is a statement of changes in long-term debt:

Water

<u>Balance July 1, 2006</u>	<u>Issued or Acquired</u>	<u>Repaid or Sold</u>	<u>Balance June 30, 2007</u>
<u>\$ 88,721</u>	<u>\$</u>	<u>\$ 6,000</u>	<u>\$ 82,721</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1977 for improvements to the water system.

The following is a summary as of June 30, 2007, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2008	\$ 6,000	\$ 3,986	\$ 9,986
2009	6,000	3,686	9,686
2010	6,000	3,386	9,386
2011	7,000	3,061	10,061
2012	7,000	2,711	9,711
Five Years Ending June 30, 2017	41,000	7,805	48,805
Thereafter	<u>9,721</u>	<u>243</u>	<u>9,964</u>
Total	<u>\$ 82,721</u>	<u>\$24,878</u>	<u>\$107,599</u>

The annual interest rate is 5.0% with a final payment due in the year 2017.

Attachment: Part A, No. 6

Resolution Authorizing Representative

Attachment: Part B, No. 4

Description of Pending Litigation:

NOT APPLICABLE

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL THIS DEED AND, UNLESS OTHERWISE SHOWN BELOW, MAIL TAX STATEMENT TO:

Name Sulana Community Services District

Street P.O. Box 158
Address

City & State Sulana, Ca. 93666

Zip 021-014-0-22, 14.02

Title Order No. 444643 PE Escrow No. _____

96-056767

Rec Fee .00
Check .00

Recorded
Official Records
County of
Tulare
Greg Hardcastle
Recorder
8:00am 9-Aug-96

CHIC DH 4

Space above this line for Recorder's use

GRANT DEED

THE UNDERSIGNED GRANTOR(s) DECLARE(s)

DOCUMENTARY TRANSFER TAX IS \$N/A

☐ unincorporated area City of _____

Parcel NO. _____

☐ computed on full value of interest or property conveyed, or

☐ computed on full value less value of liens or encumbrances remaining at time of sale, and

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

Fred A. Batkin and Carolyn C. Batkin, husband and Wife; as community property

hereby GRANT(s) to

Sulana Community Services District, the following described Real Property in the County of Tulare, State of California:

SEE EXHIBIT "A" and "B" ATTACHED HERETO

Dated June 6, 1996 STATE
OF CALIFORNIA

COUNTY OF Tulare) S.S.

On June 20, 1996 before me,

the undersigned

a Notary Public in and for said County and State, personally appeared

Fred A. Batkin and CAROLYN C. BATKIN

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal

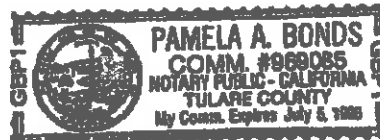
Signature Pamela A. Bonds

Fred A. Batkin

Fred A. Batkin

Carolyn C. Batkin

Carolyn C. Batkin



(This area for official notarial seal)

MAIL TAX STATEMENTS TO PARTY SHOWN ON FOLLOWING LINE; IF NO PARTY SHOWN, MAIL AS DIRECTED ABOVE

EXHIBIT A

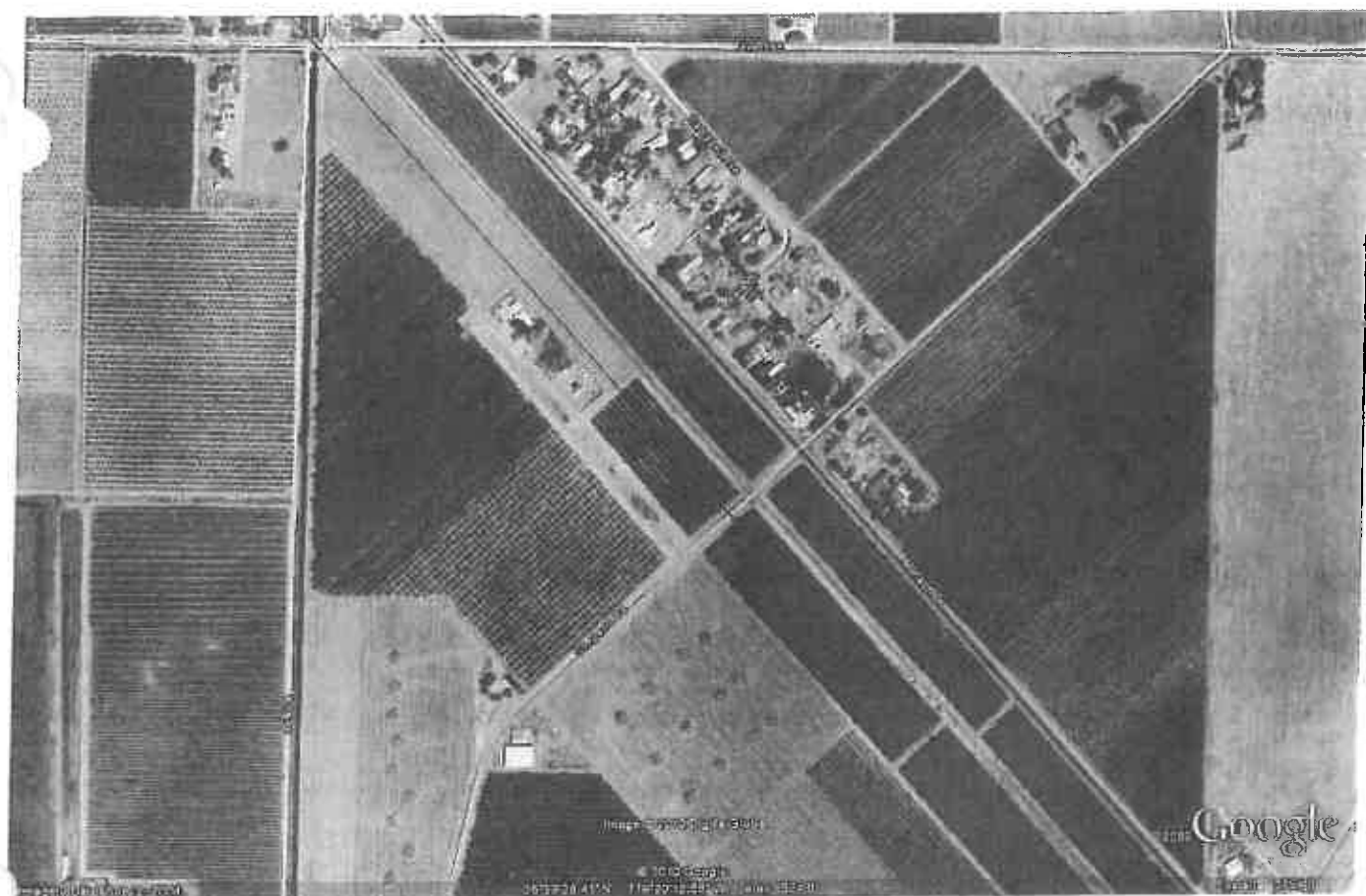
That portion of the East half of the Southwest quarter of the Southwest quarter of Section 11, Township 16 South, Range 24 East, Mount Diablo Base and Meridian, County of Tulare, State of California, described as follows:

Commencing at the Southwest corner of the East half of the Southwest quarter of the Southwest quarter of said Section 11 thence northerly along the West line of said East half, 360.00 feet; thence easterly parallel with the South line of said East half, 34.00 feet to the True point of Beginning; thence continuing easterly parallel with said South line, 200.00 feet; thence northerly parallel with said West line, 41.00 feet; thence westerly parallel with said South line, 200.00 feet; thence southerly parallel with said West line, 41.00 feet to the True Point of Beginning.



Attachment: Part C, No. 2

Map of Service Area & Location of Facilities



Attachment: Part D, No. 5

Rate Structure

Attachment: Part D, No. 6

Project Budget

Attachment: Part D, No. 7
5-year Revenue and Expenditure Projection

SIMPLIFIED CAPITAL IMPROVEMENT PLAN

Date: 2/18/2023

System Name: ~~Automa~~ CSD

System ID No.: 4400024

Service Connections: 238

*Enter information only in shaded cells

*Enter information only in shaded cells				UNIT COST	INSTALLED COST	AVG LIFE, YEARS	ANNUAL RESERVE	MONTHLY RESERVE	MONTHLY RESERVE PER CUSTOMER
QTY	COMPONENT								
1	Drilled Well, 6", steel casing	Depth:	80	0	25	0.00	0.00	0.00	
1	Drilled Well, 8", steel casing	Depth:	130	0	25	0.00	0.00	0.00	
1	Drilled Well, 12", steel casing	Depth:	200	0	25	0.00	0.00	0.00	
2	Wellhead Electrical Controls		700	1400	25	58.00	4.67	0.02	
1	Submersible Pump, 20 HP (1 standby spare)		9000	0	7	0.00	0.00	0.00	
1	Submersible Pump, 3 HP		2000	0	7	0.00	0.00	0.00	
1	Submersible Pump, 5 HP		3500	0	7	0.00	0.00	0.00	
1	Booster Pump Station, 25 HP, complete		14000	0	5	0.00	0.00	0.00	
1	Booster Pump Station Electrical Controls		900	0	5	0.00	0.00	0.00	
1	Pressure Tank	Gallons:	1.5	0	10	0.00	0.00	0.00	
1	Pressure Tank	Gallons:	1.5	0	10	0.00	0.00	0.00	
1	Storage Tank, Plastic	Gallons:	0.5	0	10	0.00	0.00	0.00	
1	Storage Tank, Redwood	Gallons:	1.3	0	40	0.00	0.00	0.00	
1	Storage Tank, Redwood	Gallons:	1.3	0	40	0.00	0.00	0.00	
1	Storage Tank, Steel	Gallons:	1.2	0	50	0.00	0.00	0.00	
1	Storage Tank, Steel	Gallons:	1.2	0	50	0.00	0.00	0.00	
1	Storage Tank, Steel	Gallons:	1.2	0	50	0.00	0.00	0.00	
1	Storage Tank, Concrete	Gallons:	1.5	0	80	0.00	0.00	0.00	
1	Master Meter, 2"		450	0	10	0.00	0.00	0.00	
1	Master Meter, 3"		800	0	10	0.00	0.00	0.00	
1	Master Meter, 4"		2500	2600	10	250.00	20.83	0.09	
1	Hypochlorinator w/ Tank & Pump, Complete		800	0	10	0.00	0.00	0.00	
1	Pipe w/ sand bedding, 1" (Enter linear feet for quantity)		30	0	50	0.00	0.00	0.00	
1	Pipe w/ sand bedding, 2" (Enter linear feet for quantity)		35	0	50	0.00	0.00	0.00	
1	Pipe w/ sand bedding, 3" (Enter linear feet for quantity)		40	0	50	0.00	0.00	0.00	
1	Pipe w/ sand bedding, 4" (Enter linear feet for quantity)		45	0	50	0.00	0.00	0.00	
1	Pipe w/ sand bedding, 6" (Enter linear feet for quantity)		60	0	50	0.00	0.00	0.00	
1	Standpipe Hydrant, 1-1/2"		700	0	20	0.00	0.00	0.00	
1	Standpipe Hydrant, 2-1/2"		900	0	20	0.00	0.00	0.00	
1	Customer Meter w/ Box & Shutoff, Complete		250	0	20	0.00	0.00	0.00	
1	Distribution Valve, 2"		150	0	10	0.00	0.00	0.00	
1	Distribution Valve, 3"		260	0	10	0.00	0.00	0.00	
1	Distribution Valve, 4"		375	0	20	0.00	0.00	0.00	
1	Distribution Valve, 6"		600	0	20	0.00	0.00	0.00	
1	Air & Vacuum Relief Valve, Typical		375	0	20	0.00	0.00	0.00	

TOTALS:

\$3,900.00

\$306.00

\$25.50

\$0.11

Report Prepared by (Title):

Date: _____

NOTE: Installed costs are averages, and include all materials and contracted labor and equipment.

Sultana Community Services District

Existing Long-Term Indebtedness Water System

Loan #1:

- a. Type of Indebtedness: Public Facilities Improvement
- b. Name and Address of Creditor: USDA Rural Development P.O. Box 200011
St. Louis, MO 63120-0011
- c. Term & Purpose of Loan: 40 Years; Public Facilities Improvements
- d. Date of Loan: 03/28/78
- e. Original Principal: \$169,000.00
- f. Remaining Balance: \$70,720.71
- g. Annual Repayment Amount: \$ 6000

Sewer System

Loan #2:

- a. Type of Indebtedness: Public Facilities Improvement
- b. Name and Address of Creditor: USDA Rural Development P.O.Box 200011 St.
Louis MO 63120-0011
- c. Term and Purpose of Loan: 40 Years; Public Facilities Improvements
- d. Date of Loan; 01/16/84
- e. Original Principal: 99,100.00
- f. Remaining Balance: 60,000.00
- g. Annual Repayment Amount: 4,000

**Sultana Community Services District
10643 Avenue 416
Sultana, CA 93666**

February 2, 2010

California Department of Public Health
Safe Drinking Water State Revolving Fund Environmental Review Unit
Attention: Veronica Malloy
1616 Capitol Avenue, MS 7419
PO Box 997377
Sacramento, CA 95899-7377

Re: Project No. 5400824-002; Conversion from Construction to Planning Application

Dear Ms. Malloy:

The Sultana Community Services District is in the process of completing a planning application for SDWSRF funds. As part of this process, we are submitting to you the following:

- Worksheet of CEQA/NEPA Determination
- Copy of documentation for Notice of Exemption

If you have any questions, please feel free to contact Breanne Slimick at Self Help Enterprises 559/802-1688. Thank you for your consideration.

Sincerely,



Breanne Slimick

Enclosures

cc: Tricia Wathen, CDPH District Engineer

Exhibit A

Exhibit B

MONSON DRINKING WATER WELL SAMPLING, JULY 31 2008

Site no.	Nitrate, ppm	MCL, ppm
1	120	45
2	130	45
3	60	45
4	76	45
5	46	45
6	86	45
7	130	45
8	120	45
9	86	45
10	95	45
11	92	45
12	96	45
13	120	45
average, ppm	97	

Sample results in blue were taken 5/16/2008

California Department of Public Health Safe Drinking Water State Revolving Fund

Application for Construction Funds 2008

NOTICE TO ALL APPLICANTS

The application deadline for projects invited is February 27, 2009.

Each applicant must submit three (3) complete applications to:

One (1) application to:

California Department of Public Health
Drinking Water Field Operations Branch
Visalia District Office
265 W. Bullard Ave.
Fresno, CA 93704

Two (2) applications to:

Safe Drinking Water State Revolving Fund Program
Division of Drinking Water and Environmental Management
California Department of Public Health
1616 Capitol Avenue, MS 7418
PO Box 997377
Sacramento, CA 95899-7737

Only COMPLETED APPLICATIONS submitted by February 27, 2009, will be considered for funding.

Safe Drinking Water State Revolving Fund Application for Construction Funds

Pre-Application Number: 5400824-001Priority List Category G

Part A. General Information

1. Name of Applicant Water System Sultana Community Services District
2. Water System ID Number 5400824
3. Street Address 10643 Avenue 416 Sultana, CA
4. County Tulare County
5. Mailing Address P.O. Box 168 Sultana, CA 93666
6. Authorized Representative Norman Schendel (559) 779-5552 norm_schendel@yahoo.com
(Name, Title and Telephone Number, e-mail address)
7. Principal Contact Person Ruth Voss (559) 779-3340 tomvoss@wildblue.net
(Name, Title and Telephone Number, e-mail address)
8. Project Engineer Mike Porter, Provost and Pritchard, 130 N. Garden Street Visalia, CA 93291
(Name and Address)
9. Estimated Amount of Loan Funds Requested \$ 1,160,000

Part B. Managerial Information**1. Classification of Water System**

- ☒ Community
☐ Non-transient non-community
☐ Transient non-community

2. Indicate the Ownership of the Water System**PUBLIC OWNERSHIP**

- ☐ Municipality
☐ County agency
☒ Special district
☐ State agency
☐ Irrigation District

PRIVATE OWNERSHIP

(Provide a copy of fictitious name statement)

- ☐ Corporation (Provide copy of Articles of Incorporation)
☐ Partnership
☐ Incorporated mutual (Provide copy of Articles of Incorporation)
(Mutuals must be incorporated to be eligible for SRF funding)
☐ Non-profit organization
(ID No. _____)
☐ Other: _____

3. a. Does the California Public Utilities Commission (CPUC) regulate your system?Yes ☐ No ☒

If the answer is yes, please answer 3b and 3c.

b. Have you applied to the CPUC for approval to enter into a loan with the State under the Safe Drinking Water State Revolving Fund program?Yes ☐ No ☐

If yes, please provide a copy of your application to the CPUC.

(Note: All systems regulated by the CPUC must obtain their approval for a loan. You must immediately apply for their approval once you submit this application.)

c. Please provide a list and a description of all matters relating to your water system that are currently pending before the CPUC.

N/A

4. Name, title and duties of key officers (if more than 3, refer to and attach organization chart providing this information).

<u>Name</u>	<u>Title</u>	<u>Principal Duties</u>
<u>Norman Schendel</u>	<u>President</u>	<u>oversees all aspects of the district</u>
<u>Tom Voss</u>	<u>Vice President</u>	<u>assumes president duties when absent</u>
<u>Michael Prado Sr.</u>	<u>Director</u>	<u>translates for Spanish speaking customers</u>

5. Answer the following questions as they pertain to this application:

- a. Does the agency have the legal authority to enter into a long-term contract (20 years) with the State of California, such as the Drinking Water State Revolving Fund loan program?

Yes ☒ No ☐

- b. Is the agency required to hold an election before entering into this type of a loan contract with the State of California?

Yes ☐ No ☒

- c. Does the agency have the legal authority to levy assessments and charges sufficient to repay a loan under the Drinking Water Revolving Fund loan program?

Yes ☒ No ☐

6. Is there any litigation pending relative to the operation of the water system or the proposed project?

Yes ☐ No ☒

(If yes, attach a description of the litigation, the potential costs and status of the litigation.).

7. If the applicant has contracted with a private firm or another agency for the operation of the facility to be financed, name the firm or agency and the term (in years) of the agreement. Attach a copy of this agreement. **Not Applicable**

8. If the applicant leases land or major water system facilities, describe the terms of the lease or attach a copy of the lease agreement. (Note: If a lease is critical to the location or operation of proposed project facilities, the term of the lease must be equal to the loan repayment period.) **Not Applicable**

9. Describe the nature of the water rights applicable to your water source.

The Sultana Community Services District pumps water from an unadjudicated ground water basin. Attached are deeds to property where well sites are located. See TMF attachment C.

Part C. Technical Information

1. Describe the problem to be addressed by this project:

The Sultana Community Services District serves the small community of Sultana with drinking water. The District currently has two operable water wells. One of these wells, Well #2, exceeds the Maximum Contaminant level (MCL) for DBCP. The last two test results from this well were 0.56 and 0.50 ppb both over twice the Maximum Contaminant Level for this pesticide.

2. Briefly describe the proposed project to be constructed:

The Proposed project is to drill a new well in the community of Sultana that will produce water free of contaminants. Currently the community has one working well that produces clean and safe drinking water. The backup well needs to be replaced because it has tested positive for DBCP and does not provide enough water at peak demand time.

3. Describe the existing service area served by the water system and provide a map of the existing service area and the location of the water system facilities.

Sultana is located in northern Tulare County on Avenue 416 between Roads 103 and 108. The majority of the town is located north of Avenue 416.

4. Current population served by the water system 890
5. Current number of active service connections 203
6. Attach an Engineering Report that includes the following elements:
- a. Analysis of alternative solutions
 - b. Feasibility of consolidation (if system serves less than 10,000 persons)
 - c. Description of selected project alternative
 - d. Anticipated benefits (e.g. water quality improvements) of the project
 - e. Conceptual project design
 - f. Analysis of projected growth
 - g. Identification of any ineligible costs to be included in the project
 - h. Cost breakdown of project
 - i. Useful life of the major project components
 - j. Proposed design and construction schedule

7. Environmental Documentation

Is the applicant or any other public agency acting as lead agency for the preparation of environmental documents pursuant to the California Environmental Quality Act (CEQA) for this project? ☐ Yes ☒ No

If "NO", please complete and attach a copy of the **SDWSRF Environmental Information Form**. No additional environmental documentation is required at this time.

If "YES", please attach a copy of any of the following listed documents that are currently available:

- | | |
|--|--------------------------|
| Negative Declaration/Initial Study | <input type="checkbox"/> |
| Environmental Impact Report | <input type="checkbox"/> |
| Resolution making CEQA findings | <input type="checkbox"/> |
| Notice of Determination filed with State Clearinghouse | <input type="checkbox"/> |

If the project has been determined to be exempt, please **complete and attach** a copy of the **"SDWSRF Environmental Information Form for CEQA Exemptions"**.

Note: All CEQA environmental documents must be circulated through the State Clearinghouse. In addition, to meet "NEPA-like" requirements for federal equivalency funding, environmental documentation must include an environmental evaluation of project alternatives, cultural resources information for compliance with the National Historic Preservation Act, priority pollutant annual emissions estimates for compliance with the Federal Clean Air Act, and biological resources information for compliance with the Federal Endangered Species Act. Six copies of the environmental document are needed to complete the NEPA-Like review.

If any environmental documentation has not been completed or finalized, please attach a completed **"Schedule of Dates for Compliance with CEQA and NEPA-Like Requirements"**.

Part D. Financial Information

1. Average current monthly residential water bill \$ 23.45
2. Average projected increase to the monthly residential water bill as a result of this funding request.
\$ 14.00
3. Average projected monthly residential water bill \$ 37.45
4. Attach the water systems' water rate structure covering each of the last three years (including commercial and industrial users.)
5. Estimated project Costs

Cost Classification	Total \$	Applicant \$	Other loans and grants	SDWSRF \$
A. Construction Costs	1,010,000			
B. Engineering Costs				
C. Other Costs				
D. Equipment Costs				
E. Land Acquisition				
F. Contingencies	150,000			
Total Funding Requirements	1,160,000			

6. Source of other funds

Fund Source	Type of Funds	Amount	Funding Applied For (Y/N)	Funding Secured (Y/N)
Total Funding From All Sources				

Please note that the "Total Funding Requirements" and the Total Funding From All Sources" should equal.

7. Identify and describe the dedicated revenue source to be used for loan repayment

User Fees

8. (a) Identify and describe the security you are proposing to use for a loan? _____

Promissory Note

If you are proposing to use property (land), you must answer questions 8b, c, and d.

(b) Is the land you are proposing to use currently pledged as security on other debt?
____ Yes ____ no If you answered yes, please list the name(s) of the
persons(s)/entity to whom the property is pledged as security, their address, and the
current balance of the loan being secured. N/A

(c) What is the assessed value of the property? _____

(d) What is the market value of the property? _____ How was this determined?

9. Attach 3 years of financial statements or tax returns for your entity.
Please see financial attachment at D-9

10. Provide the following information for all existing long-term indebtedness
Please see attachment D-10

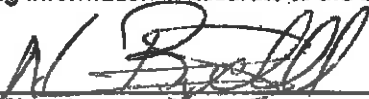
- a. Type of indebtedness
- b. Name and address of creditor
- c. Term and purpose of loan
- d. Date of the loan
- e. Original principal
- f. Remaining balance
- g. Annual repayment amount
- h. Security pledged for the debt

11. List all cash reserved and planned uses of those reserves

CERTIFICATION

I hereby certify that I am the authorized representative of this public water system and that the information provided in this application and supporting information is accurate to the best of my knowledge.

2-27-09
Date


Signature

Norman Schendel
Name

Board President
Title

Part E. Federal Cross-Cutting Requirements

Federal "Cross-Cutting Requirements" are those provisions in federal law which "apply by their own terms" to projects and activities receiving federal financial assistance. In order to enter into a Safe Drinking Water State Revolving Fund loan agreement with the Department of Health Services each water system determined by DHS to be subject to these requirements, is required to certify that they are in compliance with each of the following federal regulatory requirements. If a funding offer is made to an applicant, the funding offer will state whether Federal Cross-Cutting Requirements will apply.

Environmental Authorities

1. Archeological and Historic Preservation Act of 1974, Pub. L. 86-523, as amended
2. Clean Air Act, Pub. L. 84-159, as amended
3. Coastal Barrier Resources Act, Pub. L. 97-348, as amended
4. Coastal Zone Management Act, Pub. L. 92-583, as amended
5. Endangered Species Act, Pub. L. 93-205, as amended
6. Environmental Justice, Executive Order 12898
7. Floodplain Management, Executive Order 11988 as amended by Executive Order 12148
8. Protection of Wetlands, Executive Order 11990
9. Farmland Protection Policy Act, Pub. L. 97-98
10. Fish and Wildlife Protection Coordination Act, Pub.L. 85-624, as amended
11. National Historic Preservation Act of 1966. Pub. L. 89-665, as amended
12. Safe Drinking Water Act, Pub. L. 93-523, as amended
13. Wild and Scenic Rivers Act, Pub. L. 90-542, as amended

Economic and Miscellaneous Authorities

1. Demonstration Cities and Metropolitan Development Act of 1966 PL 89-754, as amended
2. Procurement Prohibitions under Section 306 of the Clean Air Act and Section 508 of the Clean Water Act, including Executive Order 11738 Administration of the Clean Air Act and the Federal Water Pollution Control Act with Respect to Federal Contracts, Grants and Loans
3. Uniform Relocation and Real Property Acquisition Policies Act, Pub. L. 91-646, as amended
4. Debarment and Suspension, Executive Order 12549

Social Policy Authorities

1. Age Discrimination Act of 1975, Pub. L. 94-135
2. Title VI of the Civil Rights Act of 1964, Pub. L. 88-352
3. Section 13 of the Federal Water Pollution Control Act Amendments of 1972, Pub. L. 92-5200 (the Clean Water Act)
3. Section 504 of the Rehabilitation Act of 1973, Pub. L. 93-112 (including Executive Orders 11914 and 11250)
5. Equal Employment Opportunity, Executive Order 11246
6. Women and Minority Business Enterprise, Executive Orders 11625, 12138 and 12432
7. Section 129 of the Small Business Administration Reauthorization and Amendment Act of 1988, Pub. L. 100-590

PART F. ATTACHMENTS TO APPLICATION

Following is a list of documents, reports and other information, which is necessary to process this application. Not all the information list below is required for all water systems. Please review the funding application carefully. If you are not sure if the requested information applies to your water system please contact your district engineer. Incomplete applications will not be processed until all required information has been provided to the district.

To assist us in timely reviewing your application, please make sure your water system name and the pre-application number is on every attachment. Please label the attachment with the number of the application section which requests the information (i.e. "Part A. No 6").

Attachments:

- | | | |
|----|-----------------------|---|
| a) | <u>Part A. No. 6</u> | A resolution or resolutions from the water system's governing body providing the following (as applicable): <ul style="list-style-type: none"> • Resolution designating the authorized representative and authorizing that individual to apply for a SDWSRF loan (all systems) • Resolution or ordinance dedicating repayment source
<i>(not required at time of application will be required prior to execution of loan agreement)</i> |
| b) | <u>Part A. No. 3</u> | Copy of application to the Public Utilities Commission (investor owned only)
<i>(not required at time of application will be required prior to issuance of loan agreement)</i> |
| c) | <u>Part B. No. 7.</u> | Description of pending litigation, current status and the potential costs |
| d) | <u>Part B. No. 8.</u> | Agreement for operation of facility |
| e) | <u>Part B. No. 9.</u> | Lease of land or major water system facilities |
| f) | <u>Part B. No. 10</u> | Water rights documentation |
| g) | <u>Part C. No. 3</u> | Map of service area and location of water system facilities. |
| h) | <u>Part C. No. 6.</u> | Engineering Report |
| i) | <u>Part C. No. 8</u> | Plan and schedule for CEQA compliance |
| j) | <u>Part D. No. 4</u> | Water system rate structure for last three years include a description of the calculation for the average household water rate |
| k) | <u>Part D. No. 9</u> | Three years of financial statements or tax returns for the water system |
| l) | <u>Part D. No. 9</u> | Description of all long-term indebtedness |
| m) | <u>TMF</u> | TMF Capacity Assessment Form Submitted |

Part E. Federal Cross-Cutting Requirements

Federal "Cross-Cutting Requirements" are those provisions in federal law which "apply by their own terms" to projects and activities receiving federal financial assistance. In order to enter into a Safe Drinking Water State Revolving Fund loan agreement with the Department of Health Services each water system determined by DHS to be subject to these requirements, is required to certify that they are in compliance with each of the following federal regulatory requirements. If a funding offer is made to an applicant, the funding offer will state whether Federal Cross-Cutting Requirements will apply.

Environmental Authorities

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To assist us in timely reviewing your application, please make sure your water system name and the pre-application number is on every attachment. Please label the attachment with the number of the application section which requests the information (i.e. "Part A. No 6").

Attachments:

- | | | |
|----|-----------------------|---|
| a) | <u>Part A. No. 6</u> | A resolution or resolutions from the water system's governing body providing the following (as applicable): <ul style="list-style-type: none"> • Resolution designating the authorized representative and authorizing that individual to apply for a SDWSRF loan (all systems) • Resolution or ordinance dedicating repayment source
<i>(not required at time of application will be required prior to execution of loan agreement)</i> |
| b) | <u>Part A. No. 3</u> | Copy of application to the Public Utilities Commission (Investor owned only)
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| f) | <u>Part B. No. 10</u> | Water rights documentation |
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| h) | <u>Part C. No. 8</u> | Engineering Report |
| i) | <u>Part C. No. 8</u> | Plan and schedule for CEQA compliance |
| j) | <u>Part D. No. 4</u> | Water system rate structure for last three years include a description of the calculation for the average household water rate |
| k) | <u>Part D. No. 9</u> | Three years of financial statements or tax returns for the water system |
| l) | <u>Part D No. 9</u> | Description of all long-term indebtedness |
| m) | <u>TMF</u> | TMF Capacity Assessment Form Submitted |

Application Attachment

**Part B, No. 9
Water Rights**

Application Attachment

**Part C, No. 3
Map of the Water System**

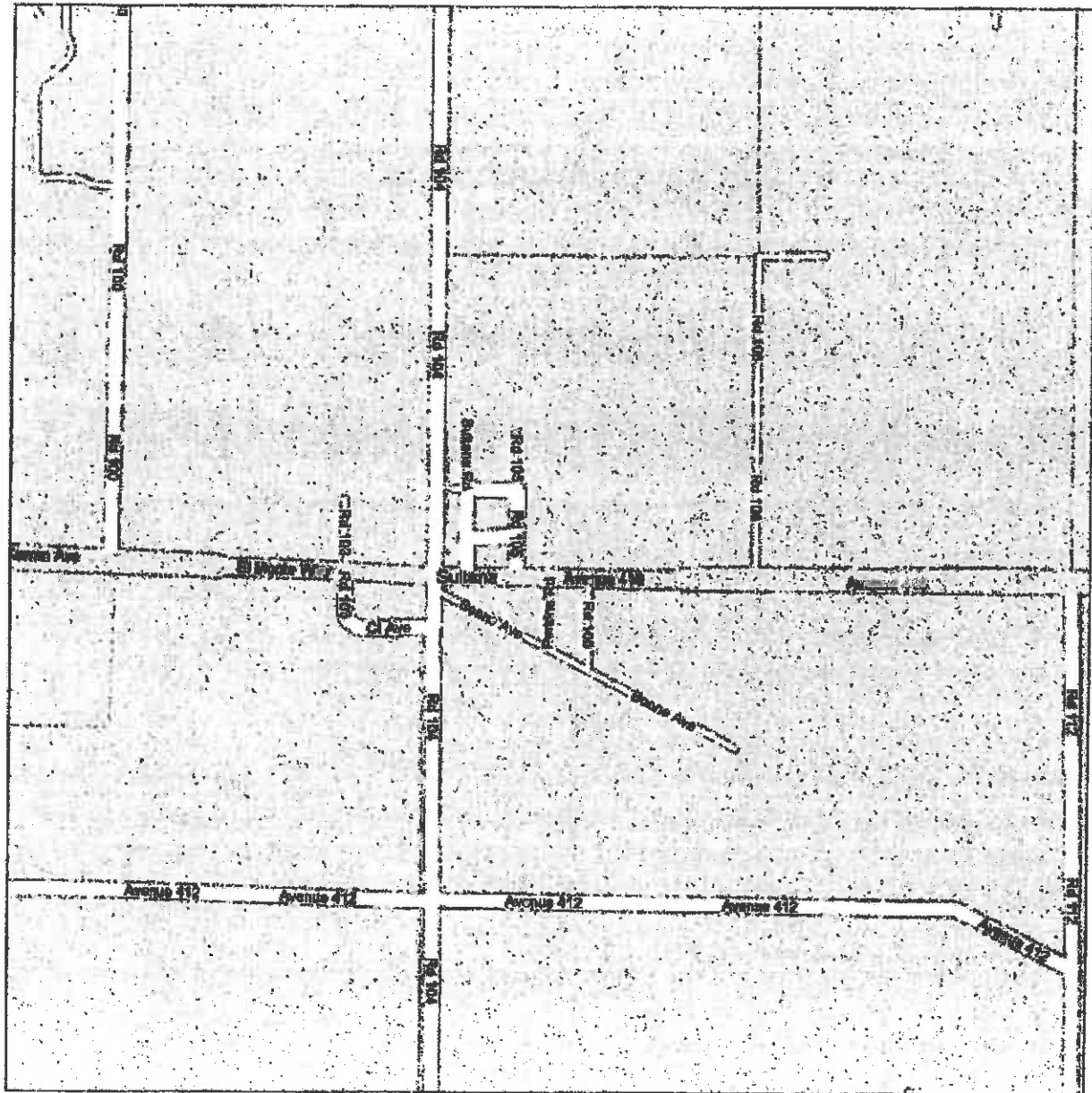
Please see map attached to Preliminary Engineering Report



Address Dinuba, CA

Get Google Maps on your phone

Text the word "GMAPS" to 466453



**CALIFORNIA DEPARTMENT OF PUBLIC HEALTH
SCHEDULE OF DATES
FOR COMPLIANCE WITH CEQA & "NEPA-LIKE" REQUIREMENTS**
(To be completed by the SDWSRF applicant or CEQA Lead Agency)

Applicant Sultana Community Services District SDWSRF Sys # 5400824 Project # 5400824-001

ENVIRONMENTAL MILESTONE	ENVIRONMENTAL DOCUMENT (Enter dates under appropriate document)				STATUS
Requirement	EIR	Neg. Dec.	CEQA Exempt	Other	(Check if Done)
1. Submit Notice of Preparation of EIR to State Clearinghouse (SCH) ¹	/ /	not applicable	not applicable	not applicable	<input type="checkbox"/>
2. Circulate Draft EIR or Proposed Negative Declaration through SCH ²	/ /	9/30/09	not applicable	/ /	<input type="checkbox"/>
3. Submit Environ Documents to CDPH for Federal Coordination ³ <i>equivalency only</i>	/ /	9/30/09	/ /	/ /	<input type="checkbox"/>
4. Provide Public Hearing ⁴ <i>equivalency only</i>	/ /	not applicable	not applicable	/ /	<input type="checkbox"/>
5. Submit Cultural Resources Information to CDPH ⁵ <i>equivalency only</i>	/ /	9/30/09	/ /	/ /	<input type="checkbox"/>
6. Certify/adopt Documents & make CEQA findings ⁶	/ /	11/30/09	not applicable	/ /	<input type="checkbox"/>
7. File a Notice of Determination ⁷ or Exemption ⁸	/ /	12/31/09	/ /	/ /	<input type="checkbox"/>

Note: By signing below the applicant understands that failure to reach environmental milestones agreed to in this schedule may result in the SRF application being bypassed for the current application cycle.

Applicant Signature [Signature] Date _____

Name Norman Schendel Title Board President Phone 559-779-5552

California Department of Public Health
SDWSRF - DDWEM
Environmental Review Unit
1616 Capitol Avenue, MS 7418
P.O. Box 997377, Sacramento, CA 95899-7377
(916) 449-5600 Fax (916) 449-5656

¹ Enter the date for submitting the Notice of Preparation to SCH (P.O. Box 3044, Sacramento, CA 95812-3044).

² Enter the date for starting SCH review. Submit the Notice of Completion and fifteen (15) copies of the document to SCH.

³ For equivalency projects, enter the date for submitting six (6) copies of the environmental documents to CDPH.

⁴ For equivalency projects, enter the date for holding a public hearing for comments on the Draft EIR. Send CDPH the Notice.

⁵ For equivalency projects, enter the date for submitting the cultural resources documents to CDPH.

⁶ Enter the date for making CEQA findings, certifying/adopting the CEQA document and mitigation monitoring plan and approving the project. Submit a resolution or similar document, all certified or adopted documents, and comments and responses to CDPH.

⁷ Enter the date for filing the Notice of Determination with the County Clerk and SCH (address under footnote 1).

⁸ Enter the date for filing the Notice of Exemption filed with the County Clerk after the project was approved.

Application Attachment

**Part D, Nos. 1-3
Projected Monthly Water Bill Calculations**

Sultana Community Services District

Part D, Nos. 1-3

Increase to Water Rates as a Result of this Funding Request

1. Average current residential water bill: \$23.45
2. Average projected increase to monthly residential bill: 14.00

Total project cost: \$ 1,160,000
Loan term: 30 years



Annual loan payment: \$ 38,667
12 months



Monthly payment: \$ 3,222
EDU's: 236



Monthly loan payment
per user: **\$14.00**

3. Average projected monthly residential water bill:

\$23.45 current
+14.00 additional payment
\$37.45

Application Attachment

**Part D, No. 5
Rate Structure, Past Three Years**

Sultana Community Services District Water Rates 2002-Present

[illegible]

Application Attachment

Part D, No. 9 Financial Statements

SULTANA COMMUNITY SERVICES DISTRICT

SULTANA, CALIFORNIA

FINANCIAL STATEMENTS

FISCAL YEAR ENDED JUNE 30, 2008

SULTANA COMMUNITY SERVICES DISTRICT

TABLE OF CONTENTS

JUNE 30, 2008

	<u>Page</u>
Independent Auditor's Report	<u>1</u>
Combined Statement of Net Assets	2
Combined Statement of Revenues, Expenses, and Changes in Net Assets	3
Combined Statement of Cash Flows	4-5
Notes to Financial Statements	6-8

RANDY NICKEL



Certified Public Accountant ♦ 4260 West Andrews ♦ Fresno, California 93722
Phone (559) 276-8132

September 3, 2008

Board of Directors
Sultana Community Services District
Sultana, California

Independent Auditor's Report

I have audited the combined financial statements of Sultana Community Services District, as of and for the year ended June 30, 2008, as listed in the table of contents. These financial statements are the responsibility of the District's management. My responsibility is to express an opinion on these financial statements based upon my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the State Controller's Minimum Audit Requirements for California Special Districts. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Sultana Community Services District as of June 30, 2008, and the results of its operations and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America and state regulations governing special districts.

The Sultana Community Services District has not presented an MD&A (Management's Discussion and Analysis) that accounting principles generally accepted in the United States of America has determined is necessary to supplement, although not required to be part of, the combined financial statements.

Randy Nickel
Randy Nickel

Certified Public Accountant

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF NET ASSETS

JUNE 30, 2008

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	<u>2008</u>	<u>2007</u>
<u>ASSETS</u>					
Current Assets					
Cash	\$ 23,194	\$ 65,841	\$ 89,035	\$ 85,490	
Accounts Receivable	<u>8,223</u>	<u>12,133</u>	<u>20,356</u>	<u>17,946</u>	
Total Current Assets	<u>31,417</u>	<u>77,974</u>	<u>109,391</u>	<u>103,436</u>	
Fixed Assets					
Property, Plant and Equipment	824,009	1,070,084	1,894,093	1,894,093	
Accumulated Depreciation	<u>(475,428)</u>	<u>(710,435)</u>	<u>(1,185,863)</u>	<u>(1,138,426)</u>	
Net Property, Plant, and Equipment	<u>348,581</u>	<u>359,649</u>	<u>708,230</u>	<u>755,667</u>	
Other Assets					
Advances to Other Activities	<u>28,309</u>	<u> </u>	<u>28,309</u>	<u>21,549</u>	
TOTAL ASSETS	<u>408,307</u>	<u>437,623</u>	<u>845,930</u>	<u>880,652</u>	
<u>LIABILITIES</u>					
Current Liabilities					
Accounts Payable	9,088	10,598	19,686	11,705	
Current Portion of Long-Term Debt	<u>6,000</u>	<u>3,000</u>	<u>9,000</u>	<u>9,000</u>	
Total Current Liabilities	<u>15,088</u>	<u>13,598</u>	<u>28,686</u>	<u>20,705</u>	
Long-Term Debt (Net of Current Portion)	<u>70,721</u>	<u>60,000</u>	<u>130,721</u>	<u>139,721</u>	
Other Liabilities					
Advances from Other Activities	<u> </u>	<u>28,309</u>	<u>28,309</u>	<u>21,549</u>	
TOTAL LIABILITIES	<u>85,809</u>	<u>101,907</u>	<u>187,716</u>	<u>181,975</u>	
<u>NET ASSETS</u>					
Invested in Capital Assets, Net of Related Debt	271,860	296,649	568,509	606,946	
Restricted for Long-Term Debt	6,410	6,790	13,200	13,200	
Unrestricted	<u>44,228</u>	<u>32,277</u>	<u>76,505</u>	<u>78,531</u>	
TOTAL NET ASSETS	<u>\$ 322,498</u>	<u>\$ 335,716</u>	<u>\$ 658,214</u>	<u>\$ 698,677</u>	

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2008

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2008</u>	<u>2007</u>
Operating Revenues				
Charges for Services	<u>\$ 55,760</u>	<u>\$ 82,263</u>	<u>\$ 138,023</u>	<u>\$ 141,733</u>
Total Operating Revenues	<u>55,760</u>	<u>82,263</u>	<u>138,023</u>	<u>141,733</u>
Operating Expenses				
- Salaries and Benefits	6,296	6,296	12,592	13,754
- Insurance	4,069	4,069	8,138	10,526
- Repairs and Maintenance	17,420	18,348	35,768	29,875
- Professional and				
Specialized Services	7,091	36,218	43,309	39,147
Utilities	17,419	9,014	26,433	25,174
- Depreciation	23,420	24,017	47,437	47,437
- Other	<u>4,703</u>	<u>4,703</u>	<u>9,406</u>	<u>8,844</u>
Total Operating Expenses	<u>80,418</u>	<u>102,665</u>	<u>183,083</u>	<u>174,757</u>
NET OPERATING INCOME (LOSS)	<u>(24,658)</u>	<u>(20,402)</u>	<u>(45,060)</u>	<u>(33,024)</u>
Non-Operating Revenues				
Taxes	4,150	4,150	8,300	7,666
Interest	<u>1,754</u>	<u>1,754</u>	<u>3,508</u>	<u>3,336</u>
Total Non-Operating Revenues	<u>5,904</u>	<u>5,904</u>	<u>11,808</u>	<u>11,002</u>
Non-Operating Expenses				
Interest	<u>3,986</u>	<u>3,225</u>	<u>7,211</u>	<u>7,636</u>
CHANGE IN NET ASSETS	<u>(22,740)</u>	<u>(17,723)</u>	<u>(40,463)</u>	<u>(29,658)</u>
TOTAL NET ASSETS - BEGINNING OF YEAR	<u>345,238</u>	<u>353,439</u>	<u>698,677</u>	<u>728,335</u>
TOTAL NET ASSETS - END OF YEAR	<u>\$ 322,498</u>	<u>\$ 335,716</u>	<u>\$ 658,214</u>	<u>\$ 698,677</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2008

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	<u>2008</u>	<u>2007</u>
Cash Flows from Operating Activities					
Cash Received from Customers	\$ 54,745	\$ 80,868	\$ 135,613	\$ 143,045	
Cash Payments for Goods and Services	(46,175)	(68,898)	(115,073)	(112,587)	
Cash Payments for Employee Services and Benefits	(6,296)	(6,296)	(12,592)	(13,754)	
Net Cash Provided (Used) by Operating Activities	<u>2,274</u>	<u>5,674</u>	<u>7,948</u>	<u>16,704</u>	
Cash Flows from Non-Capital Financing Activities					
Tax Receipts	4,150	4,150	8,300	7,666	
Net Cash Provided (Used) by Non-Capital Financing Activities	<u>4,150</u>	<u>4,150</u>	<u>8,300</u>	<u>7,666</u>	
Cash Flows from Capital and Related Financing Activities					
Principal Payments	(6,000)	(3,000)	(9,000)	(8,000)	
Interest Payments	(3,986)	(3,225)	(7,211)	(7,636)	
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>(9,986)</u>	<u>(6,225)</u>	<u>(16,211)</u>	<u>(15,636)</u>	
Cash Flows From Investing Activities					
Receipt of Interest	1,754	1,754	3,508	3,336	
Net Cash Provided (Used) by Investing Activities	<u>1,754</u>	<u>1,754</u>	<u>3,508</u>	<u>3,336</u>	
NET INCREASE (DECREASE) IN CASH	(1,808)	5,353	3,545	12,070	
CASH - BEGINNING OF YEAR	32,010	53,480	85,490	73,420	
Transfers Between Activities	<u>(7,008)</u>	<u>7,008</u>			
CASH - END OF YEAR	<u>\$ 23,194</u>	<u>\$ 65,841</u>	<u>\$ 89,035</u>	<u>\$ 85,490</u>	

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2008
(Continued)

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	<u>2008</u>	<u>2007</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used In) Operating Activities					
Operating Income (Loss)	\$(24,658)	\$(20,402)	\$ (45,060)	\$ (33,024)	
Adjustments to Reconcile Net Cash to Operations					
Depreciation	23,420	24,017	47,437	47,437	
Accounts Receivable	(1,015)	(1,395)	(2,410)	(1,393)	
Accounts Payable	<u>4,527</u>	<u>3,454</u>	<u>7,981</u>	<u>3,684</u>	
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	<u>\$ 2,274</u>	<u>\$ 5,674</u>	<u>\$ 7,948</u>	<u>\$ 16,704</u>	

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2008

NOTE 1: Summary of Significant Accounting Policies:

- A. Basis of Accounting - The District follows the accrual basis method of accounting.
- B. Budget - The budget is prepared on the accrual basis with no provision for depreciation.
- C. Cash and Investments - At June 30, 2008, the District's cash balances are as follows:

Cash on Hand	\$ 100
Cash in Bank	975
Cash in County Treasury	<u>87,960</u>
Total	<u>\$ 89,035</u>

All Cash in Bank was federally insured.

- D. Fixed Assets - Fixed assets are stated at cost. Maintenance and repairs are charged to expenses as incurred, while improvements are capitalized. Depreciation is computed on the straight-line method with the estimated useful lives of the assets ranging from 35-40 years.
- E. Use of Estimates - The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.
- F. Compensated Absences - The District does not allow for the accumulation of vacation or sick pay benefits.
- G. Pension and Postemployment Benefits - The District does not have any retirement plan or provide any postemployment benefits for its employee and, accordingly, it has no unfunded liabilities of this nature.
- H. Insurance and Risk Financing - The District protects itself from risk of loss through participation in the Special District Risk Management Authority. The District retains risk of loss, depending on type of occurrence, of up to \$2,000. Coverage in effect at June 30, 2008 is as follows:

<u>Type of Coverage</u>	<u>Amount of Coverage</u>
Property	\$1,241,801
Liability	2,500,000
Errors and Omissions	2,500,000
Employee Dishonesty	400,000
Worker's Compensation	Per State Law

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2008

NOTE 2: The following is a summary of changes in fixed assets for the year ended June 30, 2008:

	<u>Balance July 1, 2007</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2008</u>
Land	\$ 4,331	\$	\$	\$ 4,331
Water System	819,678			819,678
Sewer System	970,660			970,660
Capacity Rights	<u>99,424</u>	<u></u>	<u></u>	<u>99,424</u>
	<u>\$1,894,093</u>	<u>\$</u>	<u>\$</u>	<u>\$1,894,093</u>

NOTE 3: The following is a statement of changes in long-term debt:

Water

<u>Balance July 1, 2007</u>	<u>Issued or Acquired</u>	<u>Repaid or Sold</u>	<u>Balance June 30, 2008</u>
<u>\$ 82,721</u>	<u>\$</u>	<u>\$ 6,000</u>	<u>\$ 76,721</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1977 for improvements to the water system.

The following is a summary as of June 30, 2008, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2009	\$ 6,000	\$ 3,686	\$ 9,686
2010	6,000	3,386	9,386
2011	7,000	3,061	10,061
2012	7,000	2,711	9,711
2013	7,000	2,361	9,361
Five Years Ending June 30, 2018	<u>43,721</u>	<u>5,687</u>	<u>49,408</u>
Total	<u>\$ 76,721</u>	<u>\$ 20,892</u>	<u>\$ 97,613</u>

The annual interest rate is 5.0% with a final payment due in December of 2017.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2008

NOTE 3: (Continued)

Sewer

<u>Balance July 1, 2007</u>	<u>Issued or Acquired</u>	<u>Repaid or Sold</u>	<u>Balance June 30, 2008</u>
<u>\$ 66,000</u>	<u>\$</u>	<u>\$ 3,000</u>	<u>\$ 63,000</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1984 for the construction of the sewer system.

The following is a summary as of June 30, 2008, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2009	\$ 3,000	\$ 3,075	\$ 6,075
2010	3,000	2,925	5,925
2011	3,000	2,775	5,775
2012	3,000	2,625	5,625
2013	3,000	2,475	5,475
Five Years Ending June 30, 2018	19,000	9,725	28,725
Thereafter	<u>29,000</u>	<u>4,475</u>	<u>33,475</u>
Total	<u>\$ 63,000</u>	<u>\$28,075</u>	<u>\$ 91,075</u>

The annual interest rate is 5.0% with a final payment due in the year 2024.

SULTANA COMMUNITY SERVICES DISTRICT

SULTANA, CALIFORNIA

**FINANCIAL STATEMENTS
FISCAL YEAR ENDED JUNE 30, 2007**

SULTANA COMMUNITY SERVICES DISTRICT

TABLE OF CONTENTS

JUNE 30, 2007

	<u>Page</u>
Independent Auditor's Report	1
Combined Statement of Net Assets	2
Combined Statement of Revenues, Expenses, and Changes in Net Assets	3
Combined Statement of Cash Flows	4-5
Notes to Financial Statements	6-8

RANDY NICKEL

Certified Public Accountant ♦ 4280 West Andrews ♦ Fresno, California 93722
Phone (559) 276-8132

September 5, 2007

Board of Directors
Sultana Community Services District
Sultana, California

Independent Auditor's Report

I have audited the combined financial statements of Sultana Community Services District, as of and for the year ended June 30, 2007, as listed in the table of contents. These financial statements are the responsibility of the District's management. My responsibility is to express an opinion on these financial statements based upon my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the State Controller's Minimum Audit Requirements for California Special Districts. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Sultana Community Services District as of June 30, 2007, and the results of its operations and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America and state regulations governing special districts.

The Sultana Community Services District has not presented an MD&A (Management's Discussion and Analysis) that accounting principles generally accepted in the United States of America has determined is necessary to supplement, although not required to be part of, the combined financial statements.

Randy Nickel
Randy Nickel
Certified Public Accountant

SULTANA COMMUNITY SERVICES DISTRICT

COMBINED STATEMENT OF NET ASSETS

JUNE 30, 2007

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2007</u>	<u>2006</u>
<u>ASSETS</u>				
Current Assets				
Cash	\$ 32,010	\$ 53,480	\$ 85,490	\$ 73,420
Accounts Receivable	<u>4,118</u>	<u>6,135</u>	<u>10,253</u>	<u>11,565</u>
Total Current Assets	<u>36,128</u>	<u>59,615</u>	<u>95,743</u>	<u>84,985</u>
Fixed Assets				
Property, Plant and Equipment	824,008	1,070,085	1,894,093	1,894,093
Accumulated Depreciation	<u>(452,008)</u>	<u>(686,418)</u>	<u>(1,138,426)</u>	<u>(1,090,989)</u>
Net Property, Plant, and Equipment	<u>372,000</u>	<u>383,667</u>	<u>755,667</u>	<u>803,104</u>
Other Assets				
Advances to Other Activities	<u>21,549</u>		<u>21,549</u>	<u>18,948</u>
TOTAL ASSETS	<u>429,677</u>	<u>443,282</u>	<u>872,959</u>	<u>907,037</u>
<u>LIABILITIES</u>				
Current Liabilities				
Accounts Payable	4,561	7,144	11,705	9,333
Current Portion of Long-Term Debt	<u>6,000</u>	<u>3,000</u>	<u>9,000</u>	<u>8,000</u>
Total Current Liabilities	<u>10,561</u>	<u>10,144</u>	<u>20,705</u>	<u>17,333</u>
Long-Term Debt (Net of Current Portion)	<u>76,721</u>	<u>63,000</u>	<u>139,721</u>	<u>148,721</u>
Other Liabilities				
Advances from Other Activities		<u>21,549</u>	<u>21,549</u>	<u>18,948</u>
TOTAL LIABILITIES	<u>87,282</u>	<u>94,693</u>	<u>181,975</u>	<u>185,002</u>
<u>NET ASSETS</u>				
Invested in Capital Assets, Net of Related Debt	289,279	317,667	606,946	646,383
Restricted for Long-Term Debt	<u>6,410</u>	<u>6,790</u>	<u>13,200</u>	<u>13,200</u>
Unrestricted	<u>46,706</u>	<u>24,132</u>	<u>70,838</u>	<u>62,452</u>
TOTAL NET ASSETS	<u>\$ 342,395</u>	<u>\$ 348,589</u>	<u>\$ 690,984</u>	<u>\$ 722,035</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2007

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2007</u>	<u>2006</u>
Operating Revenues				
Charges for Services	<u>\$ 57,998</u>	<u>\$ 85,087</u>	<u>\$ 143,085</u>	<u>\$ 141,975</u>
Total Operating Revenues	<u>57,998</u>	<u>85,087</u>	<u>143,085</u>	<u>141,975</u>
Operating Expenses				
Salaries and Benefits	6,877	6,877	13,754	11,894
Insurance	5,263	5,263	10,526	9,144
Repairs and Maintenance	15,868	15,379	31,247	30,680
Professional and Specialized Services	4,394	36,126	40,520	32,509
Utilities	16,589	8,585	25,174	20,952
Depreciation	23,420	24,017	47,437	47,437
Other	<u>4,422</u>	<u>4,422</u>	<u>8,844</u>	<u>7,972</u>
Total Operating Expenses	<u>76,833</u>	<u>100,669</u>	<u>177,502</u>	<u>160,588</u>
NET OPERATING INCOME (LOSS)	<u>(18,835)</u>	<u>(15,582)</u>	<u>(34,417)</u>	<u>(18,613)</u>
Non-Operating Revenues				
Taxes	3,833	3,833	7,666	1,106
Interest	<u>1,668</u>	<u>1,668</u>	<u>3,336</u>	<u>2,061</u>
Total Non-Operating Revenues	<u>5,501</u>	<u>5,501</u>	<u>11,002</u>	<u>3,167</u>
Non-Operating Expenses				
Interest	<u>4,286</u>	<u>3,350</u>	<u>7,636</u>	<u>8,011</u>
CHANGE IN NET ASSETS	<u>(17,620)</u>	<u>(13,431)</u>	<u>(31,051)</u>	<u>(23,457)</u>
TOTAL NET ASSETS - BEGINNING OF YEAR	<u>360,015</u>	<u>362,020</u>	<u>722,035</u>	<u>745,492</u>
TOTAL NET ASSETS - END OF YEAR	<u>\$ 342,395</u>	<u>\$ 348,589</u>	<u>\$ 690,984</u>	<u>\$ 722,035</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2007

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2007</u>	<u>2006</u>
Cash Flows from Operating Activities				
Cash Received from Customers	\$ 58,728	\$ 85,669	\$ 144,397	\$ 142,184
Cash Payments for Goods and Services	(46,019)	(67,920)	(113,939)	(105,384)
Cash Payments for Employee Services and Benefits	<u>(6,877)</u>	<u>(6,877)</u>	<u>(13,754)</u>	<u>(11,894)</u>
Net Cash Provided (Used) by Operating Activities	<u>5,832</u>	<u>10,872</u>	<u>16,704</u>	<u>24,906</u>
Cash Flows from Non-Capital Financing Activities				
Tax Receipts	<u>3,833</u>	<u>3,833</u>	<u>7,666</u>	<u>1,106</u>
Net Cash Provided (Used) by Non-Capital Financing Activities	<u>3,833</u>	<u>3,833</u>	<u>7,666</u>	<u>1,106</u>
Cash Flows from Capital and Related Financing Activities				
Principal Payments	(6,000)	(2,000)	(8,000)	(7,000)
Interest Payments	<u>(4,286)</u>	<u>(3,350)</u>	<u>(7,636)</u>	<u>(8,011)</u>
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>(10,286)</u>	<u>(5,350)</u>	<u>(15,636)</u>	<u>(15,011)</u>
Cash Flows From Investing Activities				
Receipt of Interest	<u>1,668</u>	<u>1,668</u>	<u>3,336</u>	<u>2,061</u>
Net Cash Provided (Used) by Investing Activities	<u>1,668</u>	<u>1,668</u>	<u>3,336</u>	<u>2,061</u>
NET INCREASE (DECREASE) IN CASH	1,047	11,023	12,070	13,062
CASH - BEGINNING OF YEAR	33,564	39,856	73,420	60,358
Transfers Between Activities	<u>(2,601)</u>	<u>2,601</u>		
CASH - END OF YEAR	<u>\$ 32,010</u>	<u>\$ 53,480</u>	<u>\$ 85,490</u>	<u>\$ 73,420</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

COMBINED STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED JUNE 30, 2007

(Continued)

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2007</u>	<u>2006</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used In) Operating Activities				
Operating Income (Loss)	\$ (18,835)	\$ (15,582)	\$ (34,417)	\$ (18,613)
Adjustments to Reconcile Net Cash to Operations				
Depreciation	23,420	24,017	47,437	47,437
Accounts Receivable	730	582	1,312	209
Accounts Payable	<u>517</u>	<u>1,855</u>	<u>2,372</u>	<u>(4,127)</u>
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	<u>\$ 5,832</u>	<u>\$ 10,872</u>	<u>\$ 16,704</u>	<u>\$ 24,906</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2007

NOTE 1: Summary of Significant Accounting Policies:

- A. Basis of Accounting - The District follows the accrual basis method of accounting.
- B. Budget - The budget is prepared on the accrual basis with no provision for depreciation.
- C. Cash and Investments - At June 30, 2007, the District's cash balances are as follows:

Cash on Hand	\$ 100
Cash in Bank	975
Cash in County Treasury	<u>84,415</u>
Total	<u>\$ 85,490</u>

All Cash in Bank was federally insured.

- D. Fixed Assets - Fixed assets are stated at cost. Maintenance and repairs are charged to expenses as incurred, while improvements are capitalized. Depreciation is computed on the straight-line method with the estimated useful lives of the assets ranging from 35-40 years.
- E. Use of Estimates - The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.
- F. Compensated Absences - The District does not allow for the accumulation of vacation or sick pay benefits.
- G. Pension and Postemployment Benefits - The District does not have any retirement plan or provide any postemployment benefits for its employee and, accordingly, it has no unfunded liabilities of this nature.
- H. Insurance and Risk Financing - The District protects itself from risk of loss through participation in the Special District Risk Management Authority. The District retains risk of loss, depending on type of occurrence, of up to \$2,000. Coverage in effect at June 30, 2007 is as follows:

<u>Type of Coverage</u>	<u>Amount of Coverage</u>
Property	\$1,241,801
Liability	2,500,000
Errors and Omissions	2,500,000
Employee Dishonesty	400,000
Worker's Compensation	Per State Law

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2007

NOTE 2: The following is a summary of changes in fixed assets for the year ended June 30, 2007:

	<u>Balance July 1, 2006</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2007</u>
Land	\$ 4,331	\$	\$	\$ 4,331
Water System	819,678			819,678
Sewer System	970,660			970,660
Capacity Rights	<u>99,424</u>			<u>99,424</u>
	<u>\$1,894,093</u>	<u>\$</u>	<u>\$</u>	<u>\$1,894,093</u>

NOTE 3: The following is a statement of changes in long-term debt:

Water

<u>Balance July 1, 2006</u>	<u>Issued or Acquired</u>	<u>Repaid or Sold</u>	<u>Balance June 30, 2007</u>
<u>\$ 88,721</u>	<u>\$</u>	<u>\$ 6,000</u>	<u>\$ 82,721</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1977 for improvements to the water system.

The following is a summary as of June 30, 2007, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2008	\$ 6,000	\$ 3,986	\$ 9,986
2009	6,000	3,686	9,686
2010	6,000	3,386	9,386
2011	7,000	3,061	10,061
2012	7,000	2,711	9,711
Five Years Ending June 30, 2017	41,000	7,805	48,805
Thereafter	<u>9,721</u>	<u>243</u>	<u>9,964</u>
Total	<u>\$ 82,721</u>	<u>\$24,878</u>	<u>\$107,599</u>

The annual interest rate is 5.0% with a final payment due in the year 2017.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2007

NOTE 3: (Continued)

Sewer

<u>Balance</u> <u>July 1,</u> <u>2006</u>	<u>Issued or</u> <u>Acquired</u>	<u>Repaid or</u> <u>Sold</u>	<u>Balance</u> <u>June 30,</u> <u>2007</u>
<u>\$ 68,000</u>	<u>\$ _____</u>	<u>\$ 2,000</u>	<u>\$ 66,000</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1984 for the construction of the sewer system.

The following is a summary as of June 30, 2007, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending</u> <u>June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2008	\$ 3,000	\$ 3,225	\$ 6,225
2009	3,000	3,075	6,075
2010	3,000	2,925	5,925
2011	3,000	2,775	5,775
2012	3,000	2,625	5,625
Five Years Ending			
June 30, 2017	18,000	10,650	28,650
Thereafter	<u>33,000</u>	<u>6,025</u>	<u>39,025</u>
Total	<u>\$ 66,000</u>	<u>\$31,300</u>	<u>\$ 97,300</u>

The annual interest rate is 5.0% with a final payment due in the year 2024.

SULTANA COMMUNITY SERVICES DISTRICT

SULTANA, CALIFORNIA

**FINANCIAL STATEMENTS
FISCAL YEAR ENDED JUNE 30, 2006**

SULTANA COMMUNITY SERVICES DISTRICT

TABLE OF CONTENTS

JUNE 30, 2006

Independent Auditor's Report	<u>Page</u>
	1
Combined Statement of Net Assets	2
Combined Statement of Revenues, Expenses, and Changes in Net Assets	3
Combined Statement of Cash Flows	4-5
Notes to Financial Statements	6-8

SULTANA COMMUNITY SERVICES DISTRICT

COMBINED STATEMENT OF NET ASSETS

JUNE 30, 2006

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2006</u>	<u>2005</u>
<u>ASSETS</u>				
Current Assets				
Cash	\$ 33,564	\$ 39,856	\$ 73,420	\$ 60,358
Accounts Receivable	<u>4,848</u>	<u>6,717</u>	<u>11,565</u>	<u>11,774</u>
Total Current Assets	<u>38,412</u>	<u>46,573</u>	<u>84,985</u>	<u>72,132</u>
Fixed Assets				
Property, Plant and Equipment	824,008	1,070,085	1,894,093	1,894,093
Accumulated Depreciation	<u>(428,588)</u>	<u>(662,401)</u>	<u>(1,090,989)</u>	<u>(1,043,552)</u>
Net Property, Plant, and Equipment	<u>395,420</u>	<u>407,684</u>	<u>803,104</u>	<u>850,541</u>
Other Assets				
Advances to Other Activities	<u>18,948</u>		<u>18,948</u>	<u>15,196</u>
TOTAL ASSETS	<u>452,780</u>	<u>454,257</u>	<u>907,037</u>	<u>937,869</u>
<u>LIABILITIES</u>				
Current Liabilities				
Accounts Payable	4,044	5,289	9,333	13,460
Current Portion of Long-Term Debt	<u>6,000</u>	<u>2,000</u>	<u>8,000</u>	<u>7,000</u>
Total Current Liabilities	<u>10,044</u>	<u>7,289</u>	<u>17,333</u>	<u>20,460</u>
Long-Term Debt (Net of Current Portion)	<u>82,721</u>	<u>66,000</u>	<u>148,721</u>	<u>156,721</u>
Other Liabilities				
Advances from Other Activities		<u>18,948</u>	<u>18,948</u>	<u>15,196</u>
TOTAL LIABILITIES	<u>92,765</u>	<u>92,237</u>	<u>185,002</u>	<u>192,377</u>
<u>NET ASSETS</u>				
Invested in Capital Assets, Net of Related Debt	306,699	339,684	646,383	686,820
Restricted for Long-Term Debt	6,410	6,790	13,200	13,200
Unrestricted	<u>46,906</u>	<u>15,546</u>	<u>62,452</u>	<u>45,472</u>
TOTAL NET ASSETS	<u>\$ 360,015</u>	<u>\$ 362,020</u>	<u>\$ 722,035</u>	<u>\$ 745,492</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

SULTANA, CALIFORNIA

FINANCIAL STATEMENTS
FISCAL YEAR ENDED JUNE 30, 2006

SULTANA COMMUNITY SERVICES DISTRICT

TABLE OF CONTENTS

JUNE 30, 2006

	<u>Page</u>
Independent Auditor's Report	1
Combined Statement of Net Assets	2
Combined Statement of Revenues, Expenses, and Changes in Net Assets	3
Combined Statement of Cash Flows	4-5
Notes to Financial Statements	6-8

CPA
Certified Public Accountant • 4265 West Andrews • Fresno, California 93722
Phone (559) 276-8132

August 31, 2006

Board of Directors
Sultana Community Services District
Sultana, California

Independent Auditor's Report

I have audited the combined financial statements of Sultana Community Services District, as of and for the year ended June 30, 2006, as listed in the table of contents. These financial statements are the responsibility of the District's management. My responsibility is to express an opinion on these financial statements based upon my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the State Controller's Minimum Audit Requirements for California Special Districts. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the combined financial statements referred to above present fairly, in all material respects, the financial position of Sultana Community Services District as of June 30, 2006, and the results of its operations and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America and state regulations governing special districts.

The Sultana Community Services District has not presented an MD&A (Management's Discussion and Analysis) that accounting principles generally accepted in the United States of America has determined is necessary to supplement the combined financial statements.

Randy Nickel
Randy Nickel
Certified Public Accountant

SULTANA COMMUNITY SERVICES DISTRICT

COMBINED STATEMENT OF NET ASSETS

JUNE 30, 2006

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2006</u>	<u>2005</u>
<u>ASSETS</u>				
Current Assets				
Cash	\$ 33,564	\$ 39,856	\$ 73,420	\$ 60,358
Accounts Receivable	<u>4,848</u>	<u>6,717</u>	<u>11,565</u>	<u>11,774</u>
Total Current Assets	<u>38,412</u>	<u>46,573</u>	<u>84,985</u>	<u>72,132</u>
Fixed Assets				
Property, Plant and Equipment	824,008	1,070,085	1,894,093	1,894,093
Accumulated Depreciation	<u>(428,588)</u>	<u>(662,401)</u>	<u>(1,090,989)</u>	<u>(1,043,552)</u>
Net Property, Plant, and Equipment	<u>395,420</u>	<u>407,684</u>	<u>803,104</u>	<u>850,541</u>
Other Assets				
Advances to Other Activities	<u>18,948</u>		<u>18,948</u>	<u>15,196</u>
TOTAL ASSETS	<u>452,780</u>	<u>454,257</u>	<u>907,037</u>	<u>937,869</u>
<u>LIABILITIES</u>				
Current Liabilities				
Accounts Payable	4,044	5,289	9,333	13,460
Current Portion of Long-Term Debt	<u>6,000</u>	<u>2,000</u>	<u>8,000</u>	<u>7,000</u>
Total Current Liabilities	<u>10,044</u>	<u>7,289</u>	<u>17,333</u>	<u>20,460</u>
Long-Term Debt (Net of Current Portion)	<u>82,721</u>	<u>66,000</u>	<u>148,721</u>	<u>156,721</u>
Other Liabilities				
Advances from Other Activities		<u>18,948</u>	<u>18,948</u>	<u>15,196</u>
TOTAL LIABILITIES	<u>92,765</u>	<u>92,237</u>	<u>185,002</u>	<u>192,377</u>
<u>NET ASSETS</u>				
Invested in Capital Assets, Net of Related Debt	306,699	339,684	646,383	686,820
Restricted for Long-Term Debt	6,410	6,790	13,200	13,200
Unrestricted	<u>46,906</u>	<u>15,546</u>	<u>62,452</u>	<u>45,472</u>
TOTAL NET ASSETS	<u>\$ 360,015</u>	<u>\$ 362,020</u>	<u>\$ 722,035</u>	<u>\$ 745,492</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2006

NOTE 2: The following is a summary of changes in fixed assets for the year ended June 30, 2006:

	<u>Balance July 1, 2005</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2006</u>
Land	\$ 4,331	\$	\$	\$ 4,331
Water System	819,678			819,678
Sewer System	970,660			970,660
Capacity Rights	<u>99,424</u>			<u>99,424</u>
	<u>\$1,894,093</u>	<u>\$</u>	<u>\$</u>	<u>\$1,894,093</u>

NOTE 3: The following is a statement of changes in long-term debt:

Water

<u>Balance July 1, 2005</u>	<u>Issued or Acquired</u>	<u>Repaid or Sold</u>	<u>Balance June 30, 2006</u>
<u>\$ 93,721</u>	<u>\$</u>	<u>\$ 5,000</u>	<u>\$ 88,721</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1977 for improvements to the water system.

The following is a summary as of June 30, 2006, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2007	\$ 6,000	\$ 4,286	\$ 10,286
2008	6,000	3,986	9,986
2009	6,000	3,686	9,686
2010	6,000	3,386	9,386
2011	7,000	3,061	10,061
Five Years Ending June 30, 2016	39,000	9,805	48,805
Thereafter	<u>18,721</u>	<u>954</u>	<u>19,675</u>
Total	<u>\$ 88,721</u>	<u>\$29,164</u>	<u>\$117,885</u>

The annual interest rate is 5.0% with a final payment due in the year 2017.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2006

NOTE 3: (Continued)

Sewer

<u>Balance July 1, 2005</u>	<u>Issued or Acquired</u>	<u>Repaid or Sold</u>	<u>Balance June 30, 2006</u>
<u>\$ 70,000</u>	<u>\$</u>	<u>\$ 2,000</u>	<u>\$ 68,000</u>

The bonds are payable to U.S.D.A. Rural Development. They were issued in 1984 for the construction of the sewer system.

The following is a summary as of June 30, 2006, of future debt service requirements as they relate to the bonds:

<u>Fiscal Year Ending June 30</u>	<u>Bonds</u>	<u>Interest</u>	<u>Total</u>
2007	\$ 2,000	\$ 3,350	\$ 5,350
2008	3,000	3,225	6,225
2009	3,000	3,075	6,075
2010	3,000	2,925	5,925
2011	3,000	2,775	5,775
Five Years Ending June 30, 2016	17,000	11,525	28,525
Thereafter	<u>37,000</u>	<u>7,775</u>	<u>44,775</u>
Total	<u>\$ 68,000</u>	<u>\$34,650</u>	<u>\$102,650</u>

The annual interest rate is 5.0% with a final payment due in the year 2024.

SULTANA COMMUNITY SERVICES DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENSES, AND
CHANGES IN NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2006

	<u>Water</u>	<u>Sewer</u>	<u>Totals</u> <u>June 30,</u>	
			<u>2006</u>	<u>2005</u>
Operating Revenues				
Charges for Services	<u>\$ 57,550</u>	<u>\$ 84,425</u>	<u>\$ 141,975</u>	<u>\$ 141,559</u>
Total Operating Revenues	<u>57,550</u>	<u>84,425</u>	<u>141,975</u>	<u>141,559</u>
Operating Expenses				
Salaries and Benefits	5,947	5,947	11,894	10,560
Insurance	4,572	4,572	9,144	12,196
Repairs and Maintenance	11,216	19,464	30,680	46,728
Professional and Specialized Services	3,620	28,889	32,509	30,639
Utilities	13,540	7,412	20,952	20,410
Depreciation	23,420	24,017	47,437	47,437
Other	<u>3,985</u>	<u>3,987</u>	<u>7,972</u>	<u>7,196</u>
Total Operating Expenses	<u>66,300</u>	<u>94,288</u>	<u>160,588</u>	<u>175,166</u>
NET OPERATING INCOME (LOSS)	<u>(8,750)</u>	<u>(9,863)</u>	<u>(18,613)</u>	<u>(33,607)</u>
Non-Operating Revenues				
Taxes	553	553	1,106	1,034
Interest	<u>1,019</u>	<u>1,042</u>	<u>2,061</u>	<u>1,494</u>
Total Non-Operating Revenues	<u>1,572</u>	<u>1,595</u>	<u>3,167</u>	<u>2,528</u>
Non-Operating Expenses				
Interest	<u>4,561</u>	<u>3,450</u>	<u>8,011</u>	<u>8,361</u>
CHANGE IN NET ASSETS	<u>(11,739)</u>	<u>(11,718)</u>	<u>(23,457)</u>	<u>(39,440)</u>
TOTAL NET ASSETS - BEGINNING OF YEAR	<u>371,754</u>	<u>373,738</u>	<u>745,492</u>	<u>784,932</u>
TOTAL NET ASSETS - END OF YEAR	<u>\$ 360,015</u>	<u>\$ 362,020</u>	<u>\$ 722,035</u>	<u>\$ 745,492</u>

See accompanying notes to financial statements.

SULTANA COMMUNITY SERVICES DISTRICT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2006

NOTE 1: Summary of Significant Accounting Policies:

- A. **Basis of Accounting** - the District follows the accrual basis method of accounting.
- B. **Budget** - The budget is prepared on the accrual basis with no provision for depreciation.
- C. **Cash and Investments** - At June 30, 2006, the District's cash balances are as follows:

Cash on Hand	\$ 100
Cash in Bank	1,097
Cash in County Treasury	<u>72,223</u>
Total	<u>\$ 73,420</u>

All Cash in Bank was federally insured.

- D. **Fixed Assets** - Fixed assets are stated at cost. Maintenance and repairs are charged to expenses as incurred, while improvements are capitalized. Depreciation is computed on the straight-line method with the estimated useful lives of the assets ranging from 35-40 years.
- E. **Use of Estimates** - The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.
- F. **Compensated Absences** - The District does not allow for the accumulation of vacation or sick pay benefits.
- G. **Pension and Postemployment Benefits** - The District does not have any retirement plan or provide any postemployment benefits for its employee and, accordingly, it has no unfunded liabilities of this nature.
- H. **Insurance and Risk Financing** - The District protects itself from risk of loss through participation in the Special District Risk Management Authority. The District retains risk of loss, depending on type of occurrence, of up to \$2,000. Coverage in effect at June 30, 2006 is as follows:

<u>Type of Coverage</u>	<u>Amount of Coverage</u>
Property	\$1,241,801
Liability	2,500,000
Errors and Omissions	2,500,000
Employee Dishonesty	400,000
Worker's Compensation	Per State Law

APPROVED BUDGET - SPECIAL DISTRICTS
FINAL BUDGET FOR FISCAL YEAR 2003-2004
PAGE 1 OF 4

DISTRICT NAME Sultana Community Services District

FUND NO 757 (Water)

(USE WHOLE DOLLARS ONLY-NO CENTS)

AVAILABLE RESOURCES

CASH

1.	Cash Balance - July 1, 2003	\$	<u>25,000</u>
	Less Cash Reserves: (Specify)		
2.	<u>Reserve for Bond Payment</u>		<u>6,410</u>
3.	<u>General Reserve</u>		<u>9,000</u>
4.	<u></u>		<u></u>
5.	Total Beginning Cash Available (Line 1 minus Lines 2 thru 4)	\$	<u>9,590</u>

ESTIMATED REVENUES

(See your monthly B006TC report for a listing of your revenue accounts)

6.	Property Taxes-Current Secured	1010	<u></u>
7.	Property Taxes-Current Unsecured	1050	<u></u>
8.	Property Taxes-Prior Secured	1110	<u></u>
9.	Property Taxes-Prior Unsecured	1150	<u></u>
10.	Supp. Property Taxes-Current Secured	1200	<u></u>
11.	Supp. Property Taxes-Prior	1270	<u></u>
12.	Other Taxes	1410	<u></u>
13.	Interest	4010	<u>2,000</u>
14.	Use of money and property	4000	<u></u>
15.	Facility Rent	4050	<u></u>
16.	Equipment Rent	4055	<u></u>
17.	Concessions	4080	<u></u>
18.	St Homeowners Property Tax Relief	5380	<u></u>
19.	St Aid-Supp. Subvention-SD	5390	<u></u>
20.	Aid From Other Governmental Agencies	5900	<u></u>
21.	Charges for Current Services	8000	<u></u>
22.	Charges for Cur Serv-Water & Sewer	8080	<u>60,000</u>
23.	Burial Fee	6725	<u></u>
24.	Miscellaneous Revenues	7000	<u></u>
25.	Other Sales-Taxable	7110	<u></u>
26.	Other Revenue	7320	<u>10,000</u>
27.	Operating Transfer In	8200 ***	<u>20,000</u>
28.	Total Estimated Revenues (Lines 6 thru 27)	Total \$	<u>92,000</u>
29.	Total Available Resources (Line 5 plus Line 28)	Total \$	<u>101,590</u>

*** Use 8200 to budget cash being moved from another fund.
Use 8100 to budget cash being moved to another fund.

**APPROVED BUDGET - SPECIAL DISTRICTS
FINAL BUDGET FOR FISCAL YEAR 2008-2009**

PAGE 2 OF 4

DISTRICT NAME Sultana Community Services District

FUND NO 757 (Water)

(USE WHOLE DOLLARS ONLY-NO CENTS)

APPROPRIATIONS		ACCOUNT NUMBER	AMOUNT WHOLE DOLLARS
EST EXPENDITURES			
(See your monthly B801TC report for a listing of your expenditure accts.)			
30.	Salaries and Employee Benefits	1000 *	
31.	Regular Salaries	1011	8,000
32.	Overtime	1012	
33.	Benefits (i.e. Health Insurance, life Insurance, Unemployment Insurance)	1014	
34.	Extra Help	1015	
35.	Director's Fees	1018	3,500
36.	Retirement-SD Portion	1021	
37.	Social Security	1022	750
38.	Workers' Comp Ins	1025	600
39.			
40.	Total Salaries and Employee Benefits (Lines 30 thru 39)	Total \$	12,850
41.	Services and Supplies	2000 *	
42.	Agricultural	2010	
43.	Clothing and Personal Supplies	2020	
44.	Telecommunications (phone bill)	2030	1,500
45.	Cost of Supplies Released	2040	
46.	Food	2050	
47.	Household Expense	2060	
48.	Insurance	2070	5,500
49.	Maintenance-Equipment	2080	25,000
50.	Maintenance-Bldg & Improvements	2100	
51.	Memberships	2120	500
52.	Office Expense	2140	1,000
53.	Professional and Specialized Expense	2150	10,000
54.	Publications and Legal Notices	2170	250
55.	Rent & Leases-Equipment	2175	
56.	Rent & Leases-Bldg & Improvements	2180	500
57.	Small Tools and Instruments	2190	
58.	District Special Expense	2200	1,000
59.	Training	2210	
60.	Transportation and Travel	2220	1,250
61.	Utilities	2240	21,000
62.			
63.			
64.			
65.			
66.			
67.			
68.			
69.			
	Total Services and Supplies	Total \$	67,500
	(Lines 41 thru 69)		

* Special Districts that keep their own books must use account numbers 1000, 2000, 3000, etc.; Special Districts whose books are maintained by the Tulare County Auditor use line item account numbers.

**APPROVED BUDGET - SPECIAL DISTRICTS
FINAL BUDGET FOR FISCAL YEAR 2008-2009
PAGE 3 OF 4**

DISTRICT NAME Sultana Community Services District

FUND NO 757 (Water)

(USE WHOLE DOLLARS ONLY-NO CENTS)

APPROPRIATIONS		ACCOUNT NUMBER	AMOUNT WHOLE DOLLARS
EST EXPENDITURES (See your monthly B881TC report for a listing of your expenditure accts.)			
71.	Other Charges	3000 *	_____
72.	Contributions to Other Agencies	3020	_____
73.	Repayment-Long Term Debt (Bonds)	3030	_____
74.	Interest-Long Term Debt (Bonds)	3033	6,000
75.	Repayment-Long Term Debt (Other)	3035	4,000
76.	Interest-Long Term Debt (Other)	3045	_____
77.	Taxes and Assessments	3080	_____
78.	Other Charges	3090	_____
79.	Total Other Charges (Lines 71 thru 78)	Total \$	10,000
Fixed Assets (Specify) **			
80.	Land	4000 **	_____
	Repurchase of Grave Site	4005	_____
	Building and Improvements	6000 **	_____
83.	Equipment	7000 **	_____
84.			_____
85.			_____
86.	Operating Transfer Out	8100 ***	_____
87.			_____
88.			_____
89.			_____
90.			_____
91.			_____
92.			_____
Special Districts whose books are maintained by the Tulare County Auditor need not call to obtain an account number for each asset purchased. You may use account 7000 for all. You are required to maintain a detail control at your district.			
93.	Total Fixed Assets (Lines 80 thru 92)	Total \$	_____

- * Special Districts that keep their own books must use account numbers 1000, 2000, 3000, etc.; Special Districts whose books are maintained by the Tulare County Auditor use line item account numbers.
- ** Special Districts that keep their own books must use account numbers 4000, 6000, 7000.
- *** Use 8200 to budget cash being moved from another fund.
Use 8100 to budget cash being moved to another fund.

APPROVED BUDGET - SPECIAL DISTRICTS
FINAL BUDGET FOR FISCAL YEAR 2008-2009
PAGE 4 OF 4

DISTRICT NAME Sultana Community
Services District

FUND NO 757 (Water)

(USE WHOLE DOLLARS ONLY-NO CENTS)

ACCOUNT NUMBER	AMOUNT WHOLE DOLLARS	0 0
-------------------	-------------------------	--------

APPROPRIATIONS

CONTINGENCIES (See your monthly B801TC report for a listing of your expenditure accts.)

94.	Appropriation for Contingencies	8508 ****	<u>11,240</u>
95.			
96.			
97.			
98.	Total Contingencies (Lines 94 thru 97)	Total \$	<u>11,240</u>

**** Contingencies cannot exceed 15% to total expenditures.

99.	Total Appropriations (Lines 40,70,79,83,88)	Total \$	<u>101,590</u>
100.	Diff. Between Resources and Appropriations (Line 29 minus Line 98 should be zero)	\$	<u>-0-</u>

Board Approval Date _____

Board President Signature _____

Contact Person Dolores Petersen

Telephone Number (559) 626-7866

Application Attachment

Part D, No. 10 Long-term Indebtedness

Sultana Community Services District

Existing Long-Term Indebtedness Water System

Loan #1:

- | | | |
|----|-------------------------------|--|
| a. | Type of Indebtedness: | Public Facilities Improvement |
| b. | Name and Address of Creditor: | USDA Rural Development P.O. Box 200011
St. Louis, MO 63120-0011 |
| c. | Term & Purpose of Loan: | 40 Years; Public Facilities Improvements |
| d. | Date of Loan: | 03/28/78 |
| e. | Original Principal: | \$169,000.00 |
| f. | Remaining Balance: | \$70,720.71 |
| g. | Annual Repayment Amount: | \$ 6000 |

Sewer System

Loan #2:

- | | | |
|----|-------------------------------|--|
| a. | Type of Indebtedness | Public Facilities Improvement |
| b. | Name and Address of Creditor: | USDA Rural Development P.O.Box 200011 St.
Louis MO 63120-0011 |
| c. | Term and Purpose of Loan: | 40 Years; Public Facilities Improvements |
| d. | Date of Loan; | 01/16/84 |
| e. | Original Principal: | 99,100.00 |
| f. | Remaining Balance: | 60,000.00 |
| g. | Annual Repayment Amount: | 4,000 |

California Department of Public Health
Drinking Water Field Operations Branch

TMF Assessment Form
for Community Water System CDPH Funding Applicants

Water System Name: Sultana CSD

System Number: 5400824

Person completing this assessment:

Breanne Sllmick

Name

Community Development Specialist

Title


Signature

02/20/09

Date

Water System Information:

10643 Avenue 416 Sultana, CA

System Address

Tulare County

County

5400824-001

District

CDPH Pre-Application Project Number(s):

5400824-001

Background and Instructions

This form will be used by the California Department of Public Health (CDPH) to assess the technical, managerial, and financial (TMF) capacity of public water systems that are applying for CDPH funding. All water systems applying for CDPH funding assistance must demonstrate capacity for all of the Mandatory TMF elements on this assessment form before CDPH will offer funding. The Necessary TMF elements on this assessment form must be addressed by the water system. TMF elements that are not completed at the time of funding will be listed as permit conditions as directed in Health and Safety Code Section 116540 (a). If you have already provided the information requested to the CDPH field office, county environmental health department, or on the funding application, note the location of that information on this assessment form.

CDPH is committed to helping systems qualify for funding. Upon request, CDPH will provide assistance to small water systems for completing the funding application and the TMF assessment form. However, this assistance must be requested. Prior to meeting with the assistance provider, the applicant should complete as much of the information on the forms as possible. All information needs to be supplied in a timely manner. In addition, small water systems that cannot demonstrate adequate capacity can be provided with direct technical assistance.



HELPFUL HINT: Because particular information about your water system changes over time, it is recommended that the TMF documents be assembled in a three-ring binder with the attachments kept as appendices in the back. This will allow documents to be updated easily. In order to maintain complete records of your system, we recommend that copies of all of the documents be retained in this binder even if they have been previously submitted.

Mandatory TMF Elements

Completion of the Mandatory TMF elements listed in this section are required as part of the CDPH funding application. Check the box next to each item that is submitted with this form or that is applicable. Please check the Not Applicable boxes where appropriate to indicate that these items have been considered.

A. Consolidation Feasibility

All public water systems applying for CDPH funds must evaluate the feasibility of connecting to nearby existing public water systems as an option to resolving the problem for which funding is sought.

- ☐ Provide a description of the feasibility for incorporating the water system applying for funding into an existing water system that is owned, operated, or managed by a satellite agency located within one mile of the applicant.
- ☒ Not Applicable: No public water system is located within one mile of the applicant.

Comments There is no public water system located within 1 mile of Sultana.

B. Ownership

Ownership of the water system that is applying for CDPH funding as well as of the facilities crucial for the operation of the system must be identified clearly.

Helpful Hint: A copy of the deed for the parcel on which the well is located will help to document ownership as well as water rights.

- ☒ Provide a description of the type of system ownership including sole proprietorship, partnership, corporation, mutual, governmental agency, or other designation along with the names, addresses, and phone numbers of the owners or board members.
- ☐ List any public water systems that are or have been owned by the applicant solely, in partnership, as a corporation, or in any other capacity. ☐ Not Applicable
- ☐ List any public water systems that the applicant previously has operated or is currently operating under contract for another owner or entity. ☐ Not Applicable
- ☐ For water systems that use, but do not own, land or facilities that are essential to water system operation provide a copy of the agreement for the long-term use of the land or facilities not owned by the system. ☐ Not Applicable

- ☐ For water systems with a single proprietor provide a contingency plan that would enable the water system to continue operations in the event that the owner becomes incapable of performing the responsibilities of operating the water system. ☐ Not Applicable
- ☐ Disclose any encumbrances, trust indentures, bankruptcies, decrees, legal orders or proceedings, or other items that may affect or limit the owner's control of the water system. ☐ Not Applicable

Comments _____

C. Water Rights

Water systems must show that they have a legal right to the amount of water necessary to assure an adequate and reliable drinking water supply. A copy of any documents demonstrating water rights should be maintained as a component of the system records.

- ☒ If the source of water for the system is groundwater from an unadjudicated basin, attach a copy of the deed for the parcel on which the source is located. ☐ Not Applicable
- ☐ If water is pumped from an adjudicated groundwater basin, provide documentation of approval for extraction of water from the basin watermaster. ☐ Not Applicable
- ☐ If the source is surface water, groundwater under the influence of surface water, or otherwise subject to permit requirements from the State Water Resources Control Board, attach a copy of the water rights permit. ☐ Not Applicable
- ☐ Provide information that describes the legal basis and authority for the diversion, extraction, or purchase of water. This may include documents such as permits, licenses, or other agreements showing all water rights owned or controlled by the system, or it may include a letter of confirmation from the authority that granted each of the water rights held by the system. ☐ Not Applicable

Comments _____

D. Budget Projection

The budget projection is a written financial plan for the operation of the water system over the next five years. This is a critical feature of this TMF assessment. It indicates whether the system's revenues and reserves will meet the water system's expenses. It also is a tool that will enable the water system to plan for future needs.

- ☒ Provide a five-year budget projection of the anticipated revenues and expenditures for the system. The budget projection shall include the projected expenses to be incurred as a result of implementing the water system's Capital Improvement Plan (CIP) and its equipment replacement schedule. Other reserves including operations and maintenance as well as emergency reserves should be included. The projection must also include the projected receipt of loan monies as well as the expenses related to the completion of the proposed project. CDPH has an example of a 5-year budget projection with a linked CIP located at:

Water System: Sultana CSD

<http://www.dph.ca.gov/ps/cdwsm/TMF/XLSs/swsbudgetcalculator-CIPandMinRateGen.xls>

- ☐ Submit with the funding application the water system's consolidated financial statement including the balance sheet and income statement from the previous three fiscal years or Internal Revenue Service tax returns.
- ☐ Submit with the funding application a copy of the current rate structure and the average annual cost of water per customer for the last calendar year.
- ☐ Submit with the funding application the proposed rate structure and estimated average annual cost of water per customer based on the proposed loan amount.

Comments _____

Necessary TMF Capacity Elements

The TMF elements listed in this section will be listed as permit conditions if the documentation has not been provided previously.

E. System Description

Water systems need to provide as-built maps or drawings that show the location of all system facilities including the existing and future service areas, sources of supply, contamination hazards, and other components that are essential to the system's operation. The water system needs to develop a procedure for updating maps as changes occur. Operators need to know the location, type of material, and other pertinent information regarding the water mains and other system facilities and components in order to check, repair, and replace them. Similarly, during an emergency it is essential to know where the isolation valves are.

F. Certified/Qualified Operators

All public water systems must be under the operational control of an appropriately certified operator in order to assure reliable compliance with drinking water standards as described in the California Health and Safety Code, Section 106875 and the California Code of Regulations, Title 17, Sections 7103 to 7134.

G. Source Capacity Assessment and Evaluation

This element requires each community water system to evaluate its anticipated growth and water demand and to compare this with its existing source capacity and ability to deliver water. The comparison will help a water system anticipate needed changes or additions to their sources in order to allow them to plan accordingly. An extensive amount of time may be necessary to develop a new source of supply due to concerns relating to water rights, environmental review, and permit requirements.

Water System: Sultana CSD

H. Technical Evaluation

Helpful Hint: CDPH inspection reports may help document the technical components of the water system.

A public water system is required to provide a reliable and adequate supply of pure, wholesome, healthful, and potable water at all times as described in the California Health and Safety Code, Section 116555. A technical evaluation of the physical facilities and of the operation of the system is essential in order to assess the capacity of the system to reliably meet drinking water standards and to properly budget for needed improvements. The technical evaluation will also assess the need for additional facilities to accommodate growth over the next ten years.

I. Operations Plans

A comprehensive water system operations plan is necessary to ensure that all operations personnel including full time, part time, on call, and new employees have a standard set of procedures for the routine operation the water system. Water system managers should develop the system operations plan with operating personnel and establish procedures to review all plans annually with operators. Systems providing any type of water treatment are required to develop a treatment plant operations plan.

J. Training

Competent management and operation of a public water system is critical in providing a safe and reliable water supply to its customers. In order to comply with existing regulations and to stay current with new requirements, new technologies, and newly identified hazards, all water system personnel must be committed to maintaining an adequate level of continuing education. The information required in this element should also be included in the water system's operations plan.

K. Organization

A clear description of the organizational and functional structure of the water system personnel is vital for every water system. This organizational chart establishes the lines of authority and communication between employees and management. Also, it is essential to define the respective roles of each person and to ensure that all crucial functions are covered.

L. Emergency Response Plan

Water systems should have an emergency response plan that defines how they will respond to emergencies and disasters that are likely to affect the operation of the water system. This plan will help the water system provide reliable service and minimize public health risks from unsafe drinking water during emergencies.

M. Budget Control

The budget of a water system is a financial plan for the existing and future operation of the water system. In order to ensure that the budget is followed or appropriately modified, the water system must establish budget controls and procedures for reporting to the proper levels of authority. There must be periodic reviews of the budget status and

budget modifications. This will ensure that revenues are collected, expenses are controlled, and reserve accounts are maintained.

N. Capital Improvement Plan (CIP)

Every water system must be able to make needed capital improvements and replace equipment in a timely manner as the water system components near the end of their useful lives. The CIP identifies the useful life expectancy of all of the system components and designates the amount of money that needs to be placed in a reserve account to ensure that funds will be available at the end of the component's useful life. The CIP must address deficiencies identified in the technical evaluation and must be included in the system's operating budget.

TMF Attachment

Part B

Attachment B
Ownership

The Sultana Community Services District is special government district created for the purpose of operating the community water system.

Name

Norman Schendel	Board President	10868 1/2 Ave 412 Dinuba, CA (559) 779-5552
Tom Voss	Vice President	10868 Ave 412 Dinuba, CA (559) 786-4781
Michael Prado Sr.	Director	P.O. Box 104 Sultana, Ca 936696

TMF Attachment

Part C

RECORDING REQUESTED BY

AND WHEN RECORDED MAIL THIS DEED AND, UNLESS OTHERWISE SHOWN BELOW, MAIL TAX STATEMENT TO:

Name Sulham Community Services District

Street P.O. Box 138
Address

City & Sulham, Ca. 95666

State

Zip 95666-0140-0-22, 14.02

This Order No. 444643 PB Review No.

96-056767

Rec Fee .00
Check .00

Recorded
Official Records
County of

Tulare

Greg Hardcastle

Recorder

8:00am 9-Aug-96

CHIC

DH

4

Space above this line for Recorder's use

GRANT DEED

THE UNDERSIGNED GRANTOR(S) DECLARE(S)

DOCUMENTARY TRANSFER TAX IS \$/N/A

☐ unincorporated area City of

Parcel NO.

☐ computed on full value of interest or property conveyed, or

☐ computed on full value less value of liens or encumbrances existing at time of sale, and

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

Fred A. Batkin and Carolyn C. Batkin, husband and wife, as community property

hereby GRANT(S) to

Sulham Community Services District, the following described Real Property in the County of Tulare, State of California:

SEE EXHIBIT "A" and "B" ATTACHED HERETO

Dated June 6, 1996 STATE

OF CALIFORNIA

COUNTY OF Tulare

On June 20, 1996 before me, S.S.

the undersigned

a Notary Public in and for said County and State, personally appeared

Fred A. Batkin and Carolyn C. Batkin

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal

Signature Pamela A. Bonds

Fred A. Batkin

Fred A. Batkin

Carolyn C. Batkin

Carolyn C. Batkin



(This area for official notarial seal)

MAIL TAX STATEMENTS TO PARTY SHOWN ON FOLLOWING LINE; IF NO PARTY SHOWN, MAIL AS DIRECTED ABOVE

SULTANA COMMUNITY SERVICES DISTRICT
CERTIFICATE OF ACCEPTANCE OF DEED OR GRANT

This is to certify that the interest in real property conveyed by the grant deed dated June 6, 1996, from Fred A. Batkin and Carolyn C. Batkin to the Sultana Community Services District, pursuant to authority conferred by resolution of the Board of Directors on May 6, 1996 is accepted and the grantee consents to recordation thereof by its duly authorized officer.

Dated: 07-25-96

By: 

President, Board of Directors
Sultana Community Services District

Attest: 

Secretary, Board of Directors
Sultana Community Services District

ALL-PURPOSE ACKNOWLEDGEMENT
STATE OF CALIFORNIA

COUNTY OF TULARE

SS

On July 25, 1996 before me, Paul Boyer, Notary Public, personally appeared Richard Ayers, President and Dolores Petersen, Secretary, of the Sultana Community Services District, proved to me on the basis of satisfactory evidence to be the persons whose names are subscribed to the within instrument and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument the persons, or the entity upon behalf of which the persons acted, executed the instrument.

WITNESS my hand and official seal.


Paul Boyer, Notary Public

FOR NOTARY STAMP OR SEAL



EXHIBIT A

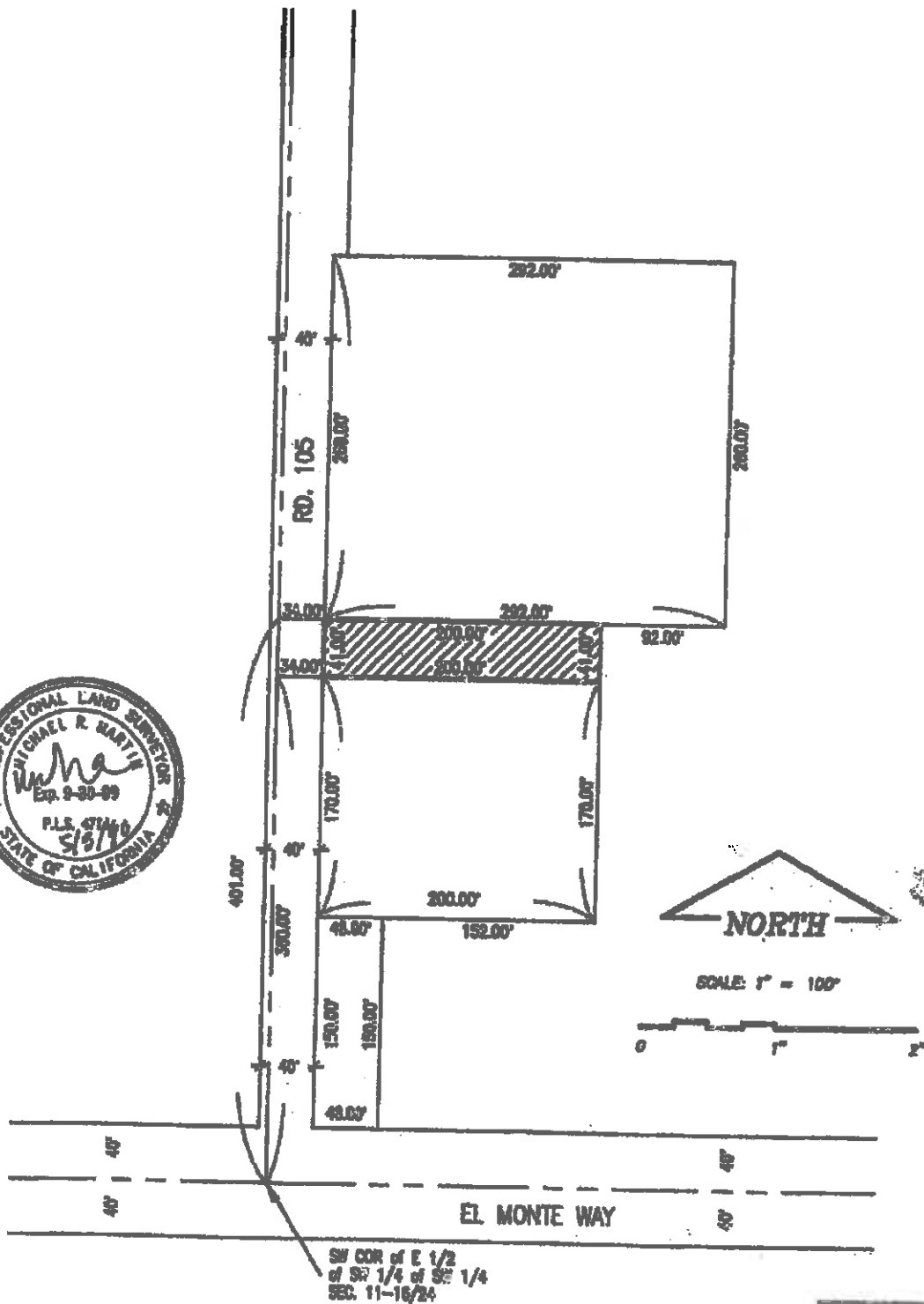
That portion of the East half of the Southwest quarter of the Southwest quarter of Section 11, Township 16 South, Range 24 East, Mount Diablo Base and Meridian, County of Tulare, State of California, described as follows:

Commencing at the Southwest corner of the East half of the Southwest quarter of the Southwest quarter of said Section 11 thence northerly along the West line of said East half, 360.00 feet; thence easterly parallel with the South line of said East half, 34.00 feet to the True point of Beginning; thence continuing easterly parallel with said South line, 200.00 feet; thence northerly parallel with said West line, 41.00 feet; thence westerly parallel with said South line, 200.00 feet; thence southerly parallel with said West line, 41.00 feet to the True Point of Beginning.



QUAD - 952771 - 57106

EXHIBIT B



TMF Attachment

Part D

FIVE YEAR BUI T PROJECTION

Sultana Commi

Services District

*Enter information only in shaded cells

Inflation Factor (%):

3

System Nam

Sultana CSD

System Number:

5400024

OPERATIONS & MAINTENANCE EXPENSES									
1	Salaries and benefits	12,336.50	13,632.57	14,041.54	14,462.79				
2	Contract operation and maintenance	0.00	0.00	0.00	0.00				
3	Power and other utilities	21,630.00	22,278.90	22,947.27	23,635.69				
4	Repairs and Maintenance	31,415.00	32,357.45	33,328.17	34,328.02				
5	Treatment chemicals	0.00	0.00	0.00	0.00				
6	Coliform monitoring	0.00	0.00	0.00	0.00				
7	Chemical monitoring	0.00	0.00	0.00	0.00				
8	Transportation	0.00	0.00	0.00	0.00				
9	Materials, supplies, and parts	0.00	0.00	0.00	0.00				
10	Office supplies	0.00	0.00	0.00	0.00				
11	Miscellaneous	1,545.00	1,591.35	1,639.09	1,688.26				
12	Total Operation and Maintenance Expenses:	67,600.00	69,860.27	71,956.07	74,114.76				
GENERAL & ADMINISTRATIVE EXPENSES									
13	Engineering and professional services	10,300.00	10,609.00	10,927.27	11,255.09				
14	Depreciation and amortization	0.00	0.00	0.00	0.00				
15	Capital Improvement Plan (CIP)	4,017.00	4,137.51	4,261.84	4,389.48				
16	Insurance	0.00	0.00	0.00	0.00				
17	Debt Service (flat rate)	6,000.00	6,000.00	6,000.00	6,000.00				
18	Miscellaneous	1,545.00	1,591.35	1,639.09	1,688.26				
19	Total General and Administrative Expenses:	21,400.00	22,337.86	22,828.00	23,332.84				
20	TOTAL EXPENSES (Line 13+ Line 21):	89,000.00	92,198.13	94,784.07	97,447.59				
SOURCE OF FUNDS / REVENUES RECEIVED									
21	Cash Revenues (Water rates, flat rate)	60,000.00	60,000.00	60,000.00	60,000.00				
22	Depreciation Reserves	0.00	0.00	0.00	0.00				
23	Operating Transfer In	20,600.00	21,218.00	21,854.54	22,510.18				
24	Hookup charges	10,300.00	10,609.00	10,927.27	11,255.09				
25	Grants	0.00	0.00	0.00	0.00				
26	SRF loan	0.00	0.00	0.00	0.00				
27	Business loans	0.00	0.00	0.00	0.00				
28	Withdrawal from capital or other reserves	0.00	0.00	0.00	0.00				
29	Other fund sources	2,060.00	2,121.80	2,185.45	2,251.02				
30	TOTAL REVENUE (Lines 26 through 34):	62,000.00	63,948.80	64,967.26	66,016.28				
31	NET LOSS OR GAIN:	92,000.00	1,750.87	183.20	-1,431.31				

Report Prepared by (Title):

Breanne Slimick Comm. Dev.

Date:

2/18/2009

Number of Customers:

Monthly Rate per Customer:

(total expenses/ # of customers/ 12)

400	400	400	400
18.54	18.68	19.21	19.75
			20.30

SIMPLIFIED CAPITAL IMPROVEMENT PLAN

Date:

System ID No.

Service Connections:

System Name:

***Enter information only by shaded circle**

[illegible]

TOTALS:

\$3,910.00

\$308.00

\$25,60

#DIV/0!

Report Prepared by (Title): _____

Date: _____

NOTE: Installed costs are averages, and include all materials and contracted labor and equipment.

**CALIFORNIA DEPARTMENT OF PUBLIC HEALTH
SAFE DRINKING WATER STATE REVOLVING FUND
ENVIRONMENTAL INFORMATION FORM**

(To be completed by applicant – attach additional sheets as needed)

General Information

1. Name of project: Sultana Safe Drinking Water Project
2. Safe Drinking Water State Revolving Fund project number: 5400824-001
3. Name of applicant/water system: Sultana Community Services District
Address: 10643 Avenue 416
City: Sultana Zip: 93666
4. Name of contact person for this project: Ruth Voss
Phone Number: (559) 779-3340
5. Address of project: 10643 Avenue 416
City: Sultana Zip: 93666
6. Section, township, range, base and meridian: Section 11, Township 16 South, Range 24 East, Mount Diablo Base and Meridian
7. Existing zoning at project site: Residential
8. List and describe any other related permits and other public approvals required for this project, including those required by city, regional, state and federal agencies: None
9. Did a previous CEQA Document cover the project? ☐ yes ☒ no ☐ unknown
If yes, provide the name of the document: _____
10. Describe the existing system, if present (fill in blanks or provide attachment, e.g., application description)
 - a. Number of service connections: 203
 - b. Description of service area The community of Sultana is located in Northern Tulare County between the cities of Dinuba and Orosi. The town is located on road 416 between Roads 104 and 108.
 - c. Source information: (include name, capacity or flow, and condition)
 - (1) Groundwater well: unknown
 - (2) Surface water diversion: none
 - (3) Connections with other systems: none
 - (4) Emergency connection: _____
 - d. Treatment: None
 - e. Storage facilities
 - (1) Tanks (physical dimensions, capacity, and condition): Capacity of current tank is 5,000 gallons. The current tank being used is in moderate condition.

(2) Open reservoirs (name, surface area, capacity, and condition): None

f. Briefly describe how water is currently transmitted from the source(s) to the treatment facilities: N/A

g. Briefly describe how finished water is currently transmitted from the treatment/storage facilities to consumers (distribution system): N/A

h. Present amount of water delivered: unknown Current demand: unknown

i. Water quality problems in the last 3 years: The well that is being used currently is providing good water to the community. The backup well has been testing positive for DBCP that is twice the maximum contaminant level for pesticides.

Project Description (fill in blanks or provide attachment, e.g., application description)

1. Describe project objectives. If the object is to comply with certain regulations, name them:
The project objective is to provide a backup well for the community that provides clean and safe drinking water to meet federal and state regulations.

2. Project location (give description of the precise location and boundaries and attach detailed street map, topographic map, and site plan): The project will take place within Section 11, Township 16, Range 24 East, Mount Diablo Base and Meridian. The exact location of the well site is still unknown.

3. Construction area: Within 160 acres acres. Additional service connections: none

4. New water supply (indicate whether new, modifications, removals, or replacements.):

a. Groundwater (capacity, depth, and enclosing structures): new well

b. Surface water (source name, diversion structures, etc): None

- c. Connections with other systems: Undetermined
- d. Emergency connection: _____
5. Facilities (indicate whether new, modifications, removals, or replacements.)
- a. Treatment facilities (give size, capacities, and enclosing structures): None
- b. Storage facilities
- (1) Tanks (physical dimensions and capacity; any location changes; and describe enclosing structure, if applicable): hydroneumatic tank
- (2) Open reservoirs (surface area and capacity; any location changes): None
- c. Transmission facilities (give size of pumps, and length and diameter of pipelines - indicate if pipelines will be located entirely within rights-of-way): None
- d. Distribution facilities (give size of pumps, and diameter and length of mains - indicate if mains will be located entirely within rights-of-way): _____
- e. Appurtenant structures (list the dimension of any new structures and their purpose): unknown
- f. Parking facilities: None
- g. Staging areas: None
- h. Proposed lighting: None

6. Will the project involve disposal of waste? ☐ yes ☒ no ☐ unknown

- a. If yes, identify the type of waste and the method and location of its disposal: _____

7. Describe any grading or excavation work, and any planned measures to restore area: No
new excavation or grading will take place beyond what is necessary for construction.

8. Will the project involve an increase in capacity? ☐ yes ☐ no ☒ unknown
a. Amount of capacity increase: _____
b. Needed to serve existing development? ☐ yes ☐ no ☒ unknown
c. Needed to serve projected development? ☐ yes ☐ no ☒ unknown
(1) Population basis for capacity determination (include year) .
(a) Current population: _____
(b) Projected population: _____
9. If the project involves a variance, conditional use, or rezoning application, state this and
indicate clearly why the application is required: _____

10. Check the appropriate box below.
☐ Construction completed
☐ Construction in progress Completion date: _____
☒ Construction not started Start date: _____ Completion date: _____

Environmental Setting

Include a discussion of all the following detailed elements as applicable; if an element is not present within the described area, give reasons or verify with investigative results. Consider all facilities; conveyance lines; storage, points of diversion; staging areas; and affected service area as applicable. Use attachments if necessary.

1. Topography and geology of the region
a. Location of project area with regard to major topographical features: See Attached
Topographic Map.

b. Elevations and slopes on project site (for grading / excavation activities): _____
c. Attach any pertinent soil and geologic reports available for the site.
2. Land use
a. At project site: Unknown
b. Adjacent to project site: _____
c. Along pipeline alignments: _____
d. At the point of diversion: _____

3. Vegetation types

	On Project Site	Surrounding Area
Urbanized	<input type="checkbox"/>	<input type="checkbox"/>
Landscaped	<input type="checkbox"/>	<input type="checkbox"/>
Ruderal (Weedy)	<input type="checkbox"/>	<input type="checkbox"/>
Grassland	<input type="checkbox"/>	<input type="checkbox"/>
Shrub/Chaparral	<input type="checkbox"/>	<input type="checkbox"/>
Woodland	<input type="checkbox"/>	<input type="checkbox"/>
Forest	<input type="checkbox"/>	<input type="checkbox"/>
Riparian (Streamside)	<input type="checkbox"/>	<input type="checkbox"/>
Wetland	<input type="checkbox"/>	<input type="checkbox"/>

a. General description of site vegetation: _____

b. Native trees (number and type on project site): _____

c. Graded area (% of project area): _____

4. Fish and wildlife (project site and surrounding area)

a. Dominant species: See Attached

b. Economically or recreationally significant species (such as game): See Attached

5. Surface water features (project site and surrounding area; give name, estimated distance from project site and condition)

a. Lakes: _____

b. Streams: _____

c. Estuaries: _____

d. Potential wetlands: _____

e. Lagoons, marshes and other water features: _____

f. Is the project near a Wild and Scenic River? ☐ yes ☒ no ☐ unknown
If yes, please provide the name of the river: _____

6. Is the project site within a floodplain or subject to flooding? ☐ yes ☒ no ☐ unknown
Attach flood maps if available

7. Agricultural land on project site (acres): _____

a. Will the project convert prime farmland, unique farmland, or farmland of statewide importance? ☐ yes ☐ no ☒ unknown

8. Is the project site included on a list of hazardous material sites compiled by the Department of Toxic Substances Control pursuant to Government Code 65962.5? ☐ yes ☒ no ☐ unknown

9. Is the project located in a federal non-attainment area for any of the following air pollutants?

a. Ozone (O₃) ☐ yes ☐ no ☒ unknown
(1) If yes, estimate annual project emissions of VOC and NO_x (tons) resulting from

construction and operation. _____

- b. Carbon monoxide (CO) ☐ yes ☐ no ☒ unknown
(1) If yes, estimate annual project CO emissions (tons) resulting from construction and operation. _____
- c. Particulate Matter (PM₁₀) ☐ yes ☐ no ☒ unknown
(1) If yes, estimate annual project PM₁₀ emissions (tons) resulting from construction and operation. _____
10. Is the project located near an airstrip? ☐ yes ☒ no ☐ unknown
a. Is the airstrip ☐ public ☐ private ☐ unknown
b. Does it have lights for night use? ☐ yes ☐ no ☐ unknown
c. Does it have a buffer zone, a safety plan, a land use plan or some other document that indicates how it will avoid land use conflicts with surrounding properties? ☐ yes ☐ no ☐ unknown
d. Is any part of the project in the path of planes taking off or landing? ☐ yes ☐ no ☐ unknown
If so, what are the new safety risks posed by that part of the project? _____

11. Is the site on or next to a designated scenic highway? ☐ yes ☒ no ☐ unknown
If yes, give the name of the highway. _____
12. Historic and prehistoric archeological sites, architecture, landscapes, features, structures, or objects: _____

13. Traditional cultural places (e.g. sacred lands): unknown

14. Lands within the coastal zone jurisdiction? ☐ yes ☒ no ☐ unknown
15. Lands within a national forest? ☐ yes ☒ no ☐ unknown

Environmental Impacts

Are the following items known to be applicable to the project or its effects? Discuss below all items checked yes (attach additional sheets as necessary).

- | | Yes | No | |
|----|--------------------------|-------------------------------------|--|
| 1. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Removal of mature native/heritage trees. |
| 2. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Clearing of native vegetation and/or habitat. |
| 3. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Interference with or blocking wildlife migration routes. |
| 4. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Effect on a special status species. |
| 5. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Interference with or substantial use of recreational facilities. |
| 6. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Change in ocean, bay, lake, or stream water quality or quantity. |

Environmental Information Form
SDWSRF

- | | | | |
|-----|--------------------------|-------------------------------------|--|
| 7. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Alteration of existing drainage patterns. |
| 8. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Change in existing features of any bays, tidelands, beaches, or hills, or substantial alteration of ground contours. |
| 9. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Depletion of groundwater supplies. |
| 10. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Change in groundwater quality. |
| 11. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Loss of mineral resources. |
| 12. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Change in scenic views or vistas from existing residential areas, or public lands or roads. |
| 13. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Change in pattern, scale or character of the general project area. |
| 14. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Significant amounts of solid waste or litter. |
| 15. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Change in dust, ash, smoke, fumes, or odors in the vicinity. |
| 16. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Substantial change in noise or vibration levels in the vicinity (beyond the property line). |
| 17. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Site on filled land or on slopes of 10 percent or more. |
| 18. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Use or disposal of hazardous materials, flammables, or explosives. |
| 19. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Substantial change in demand for municipal services. |
| 20. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Substantial increase in traffic. |
| 21. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Substantial increase in fuel consumption (electricity, oil, natural gas, etc.). |
| 22. | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Related to a larger project or series of projects. |

**Environmental Information Form
SDWSRF**

Discussion: N/A

Describe any known potentially significant environmental effects that may result if the project is implemented (attach additional sheets as necessary): N/A

Describe any mitigation measures that will be incorporated into the project to avoid or reduce to less-than-significant any impacts described above (attach additional sheets as necessary): N/A

Project alternatives considered (required for projects using federal equivalency funding):

N/A

Certification

I hereby certify that the statements furnished above and in the attached exhibits present the data and information required for this initial evaluation to the best of my ability, and that the facts, statements, and information presented are true and correct to the best of my knowledge and belief.

Signature:  Date: 2/20/09

Name: Breanne Slimick Title: Community Development Specialist

**Federal Cross-cutting Environmental Regulations
Applicability Evaluation Checklist
For Federally Designated Agency Coordination**

When completing this checklist, the applicant should use the Environmental Review Process Guidelines available at http://www.dhs.ca.gov/ps/ddwem/SRF/SRF_Guidelines.pdf

Water System Name: Sultana Community Services District

SDWSRF Project Name: Sultana Safe Drinking Water Project

1. **Farmland Protection Policy Act: Is any portion of the proposed project site located on important farmland?**

☒ No Description of land use: The proposed project site will likely not be located on important farmland. It would most likely be located within Urban and Built up Land. See Attached map

☐ Yes CEQA document forwarded to USDA Natural Resources Conservation Service. Acreage that could be converted from important farmland to other uses: _____

2. **Coastal Zone Management Act: Is any portion of the proposed project site located within the Coastal zone?**

☒ No Description of the project location with respect to coastal areas: The project site is located in the San Joaquin Valley, over 100 miles from the Pacific Ocean

☐ Yes CEQA document forwarded to the California Coastal Commission. Description of the project location with respect to coastal areas: _____

3. **Wild and Scenic Rivers Act: Is any portion of the proposed project site located within the watershed of a wild and scenic river?**

☒ No Description of the watershed in which the project is located: There are no permanent flowing streams

☐ Yes CEQA document forwarded to the U.S. Department of Interior. Wild and scenic river watershed in which the project is located: _____

Federal Cross-cutters Checklist
EPA "NEPA-like" Requirements
SDWSRF

4. **Is any portion of the proposed project site located on National Forest Lands?**
☒ No Description of the project location with respect to National Forest Lands: Project site is over 30 miles from nearest National Forest lands.
☐ Yes CEQA document forwarded to the USDA Forest Service. Name of the National Forest in which the project is located: _____
5. **Protection of Wetlands – Executive Order Number 11990: Does any portion of the proposed project area contain areas that should be evaluated for wetland delineation by the U.S. Army Corps of Engineers or does the project require a permit from the U.S.A.C.E.?**
☒ No Basis for determination: The project is not located within any wetlands. See attached map.
☐ Yes CEQA document forwarded to the U.S. Army Corps of Engineers. Description of any wetlands, potential wetland areas, or permit requirements: _____
6. **Flood Plain Management – Executive Order Number 11988: Is any portion of the proposed project site located within a 100-year floodplain as depicted on a floodplain map or otherwise designated by FEMA?**
☒ No Description of project location with respect to streams and potential floodplains: No portion of the proposed project is located within a 100-year floodplain. See attached map.
☐ Yes CEQA document forwarded to the Federal Emergency Management Agency, Region IX office. Description of floodplain or floodplain map attached: _____
7. **Endangered Species Act – EPA designation of DHS as the federal representative for informal consultation under Section 7: Does the project involve any direct effects from construction activities, or indirect effects such as growth inducement that may affect federally listed threatened or endangered species that are known, or have a potential, to occur on-site, in the surrounding area, or in the service area?**

Federal Cross-cutters Checklist
EPA "NEPA-like" Requirements
SDWSRF

☒ No effect: Summary of the special-status species search or explanation as to why the nature of project or project site does not present any potential for impacts to federally listed species: The project site is likely to be located in the an urbanized area of the community of Sultana. See attached.

☐ May affect but not likely to adversely affect: CEQA document forwarded to U.S. Fish and Wildlife Service and/or National Marine Fisheries Service to initiate informal consultation. Federally listed species that could potentially be affected by this project and any proposed mitigation:

☐ May affect: CEQA document forwarded to U.S. Fish and Wildlife Service and/or National Marine Fisheries Service to initiate informal consultation. Federally-listed species that could potentially be affected by this project and any proposed mitigation:

8. **National Historic Preservation Act:** Is the project likely to affect historic properties that are included or eligible for inclusion on the National Register or any sacred lands or traditional cultural places? The California Historical Resources Information System (CHRIS) and the Native American Heritage Commission (NAHC) must be contacted to request information on historic and cultural significant findings within the Area of Potential Effect (APE).

☐ No A formal record search was conducted through the California Historical Resources Information System and the Native American Heritage Commission. No recommendations or comments were received. Please attach all letters and non-confidential information.

☒ Yes The project will require a cultural resources survey to determine the affects on cultural resources.

9. **Clean Air Act:** Is the project subject to a State Implementation Plan conformity determination? Area Name: _____

Federal Cross-cutters Checklist
EPA "NEPA-like" Requirements
SDWSRF

- ☐ No The project is in an attainment or unclassified area:
☒ No The project is exempt from conformity determination.
☐ Yes Cover letter (no CEQA document) to U.S. EPA, Region 9 Air & Toxics Division.

10. Source Water Protection: Is the project located in an area designated by the US EPA, Region 9 as a Sole Source Aquifer?

<http://www.epa.gov/safewater/swp/ssa/reg9.html>

- ☒ No The project is not within the boundaries of a sole source aquifer.
☐ Yes The project is located in the Santa Margarita Aquifer, Scott's Valley, the Fresno County Aquifer, the Campo/Cottonwood Creek Aquifer or the Ocotillo-Coyote Wells Aquifer. Send cover letter to USEPA Region 9, Ground Water Office

Name: Breanne Slimick

Signature: 

Date: 2/20/09

Application Attachments

Environmental Documentation

Environmental Attachment

Flood Maps



NATIONAL FLOOD INSURANCE PROGRAM

FIRM
FLOOD INSURANCE RATE MAP

TULARE COUNTY,
CALIFORNIA
(UNINCORPORATED AREAS)

PANEL 280 OF 1375
SEE MAP INDEX FOR PANELS NOT PRINTED

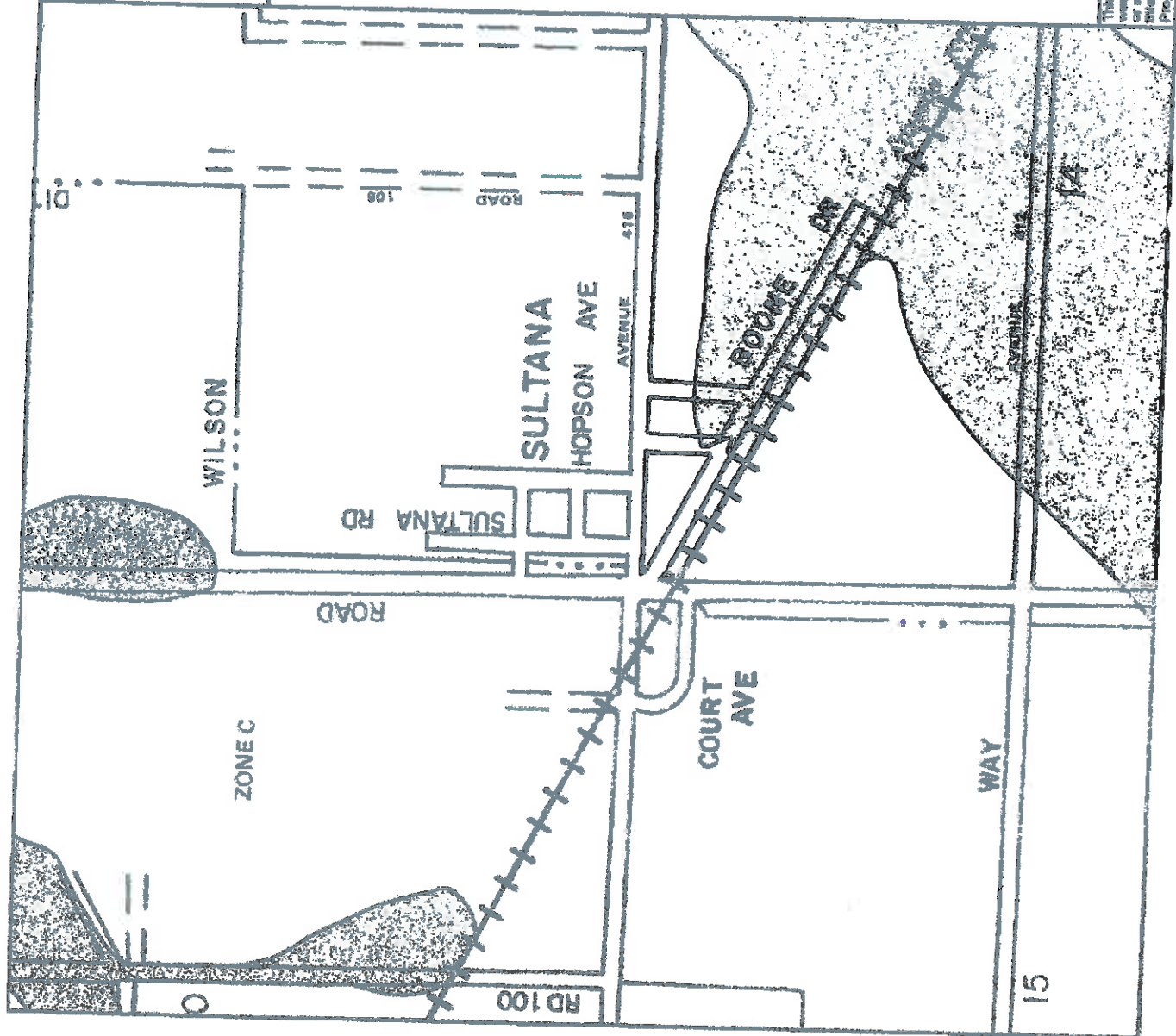
COMMUNITY-PANEL NUMBER
005036 0200 B

EFFECTIVE DATE:
SEPTEMBER 28, 1966



Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was reproduced using F-4011 One-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps, contact the FEMA Flood Map Shop at 4840 Old Orchard Road, El Paso, TX 79907.



Environmental Attachment

USFWS Wetlands Map

Map Center: 36° 22' 45" N, 118° 20' 28" W

[illegible]

December 1-27, 1964

Environmental Attachment

Listed Species Present within Quad

[Print table](#) [Show entire table in new window](#) [Export entire table to a text file](#)

Results for ORANGE COVE SOUTH Quad (3511353) - 10 elements selected

Record	QUADNAME	ELMCODE	SCINAME	COMNAME	FEDSTATUS	CALSTA
1	Orange Cove South	AAAAA01180	Ambystoma californiense	California tiger salamander	Threatened	Candidate Er
2	Orange Cove South	AAABF02020	Spea hammondi	western spadefoot	None	None
3	Orange Cove South	ABNSB10010	Athene cunicularia	burrowing owl	None	None
4	Orange Cove South	AMACC05030	Lasiurus cinereus	hoary bat	None	None
5	Orange Cove South	ICBRA03030	Branchinecta lynchi	vernal pool fairy shrimp	Threatened	None
6	Orange Cove South	ICBRA10010	Lepidurus packardii	vernal pool tadpole shrimp	Endangered	None
7	Orange Cove South	IIICOL4C030	Lytta molesta	molestan blister beetle	None	None
8	Orange Cove South	ILARA98020	Talanites moodyae	Moody's gnaphosid spider	None	None
9	Orange Cove South	PDAPI0Z0Y0	Eryngium spinosepalum	spiny-sepalad button-celery	None	None
10	Orange Cove South	PDAST7P030	Pseudobahia peirsonii	San Joaquin adobe sunburst	Threatened	Endangered

[Print table](#) [Show entire table in new window](#) [Export entire table to a text file](#)

Environmental Attachment

Soils Map

[Contact Us](#) |
 [Download Soil Data](#) |
 [Archived Soil Surveys](#) |
 [Database](#) |
 [Preferences](#) |
 [Logout](#) |
 [Help](#)

[Area of Interest \(AOI\)](#) |
 [Soil Map](#) |
 [Soil Data Explorer](#) |
 [Shopping Cart \(Free\)](#)

[Printable Version](#) |
 [Add to Shopping Cart](#)

Search

Map Unit Legend

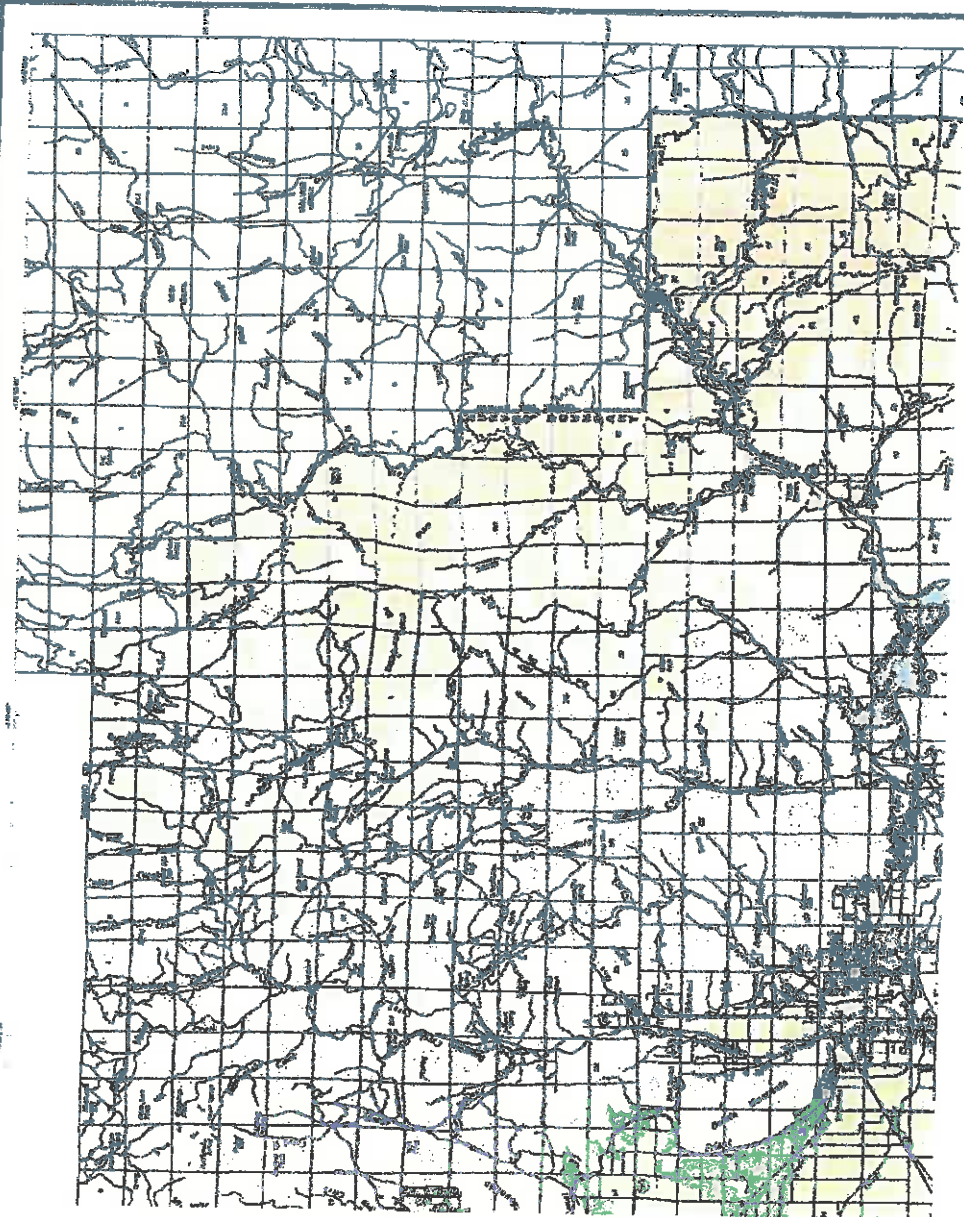
Tulare County, Western Part, California (CA659)

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI
114	Exeter loam, 0 to 2 percent slopes	42.1	30.0%
116	Flamen loam, 0 to 2 percent slopes	98.4	70.0%
138	Tujunga loamy sand, 0 to 2 percent slopes	0.0	0.0%
Totals for Area of Interest		140.5	100.0%

[FOIA](#) |
 [Accessibility Statement](#) |
 [Privacy Policy](#) |
 [Non-Discrimination Statement](#) |
 [Information Quality](#) |
 [USA.gov](#) |
 [White House](#)

Environmental Attachment

Important Farmland



PRIME FARMLAND - 379,762 acres

PRIME FARMLAND IS THE HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

FARMLAND OF STATEWIDE IMPORTANCE - 332,189 acres

FARMLAND OF STATEWIDE IMPORTANCE IS THE SECOND HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

UNIQUE FARMLAND - 12,218 acres

UNIQUE FARMLAND IS THE THIRD HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

FARMLAND OF LOCAL IMPORTANCE - 143,826 acres

FARMLAND OF LOCAL IMPORTANCE IS THE FOURTH HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

GRAZING LAND - 440,135 acres

GRAZING LAND IS THE FIFTH HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

CONFINED ANIMAL AGRICULTURE - 22,176 acres

CONFINED ANIMAL AGRICULTURE IS THE SIXTH HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

NONAGRICULTURAL AND NATURAL VEGETATION - 185,333 acres

NONAGRICULTURAL AND NATURAL VEGETATION IS THE SEVENTH HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

SEMI-AGRICULTURAL AND RURAL COMMERCIAL LAND - 5,094 acres

SEMI-AGRICULTURAL AND RURAL COMMERCIAL LAND IS THE EIGHTH HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

VACANT OR DISTURBED LAND - 5,764 acres

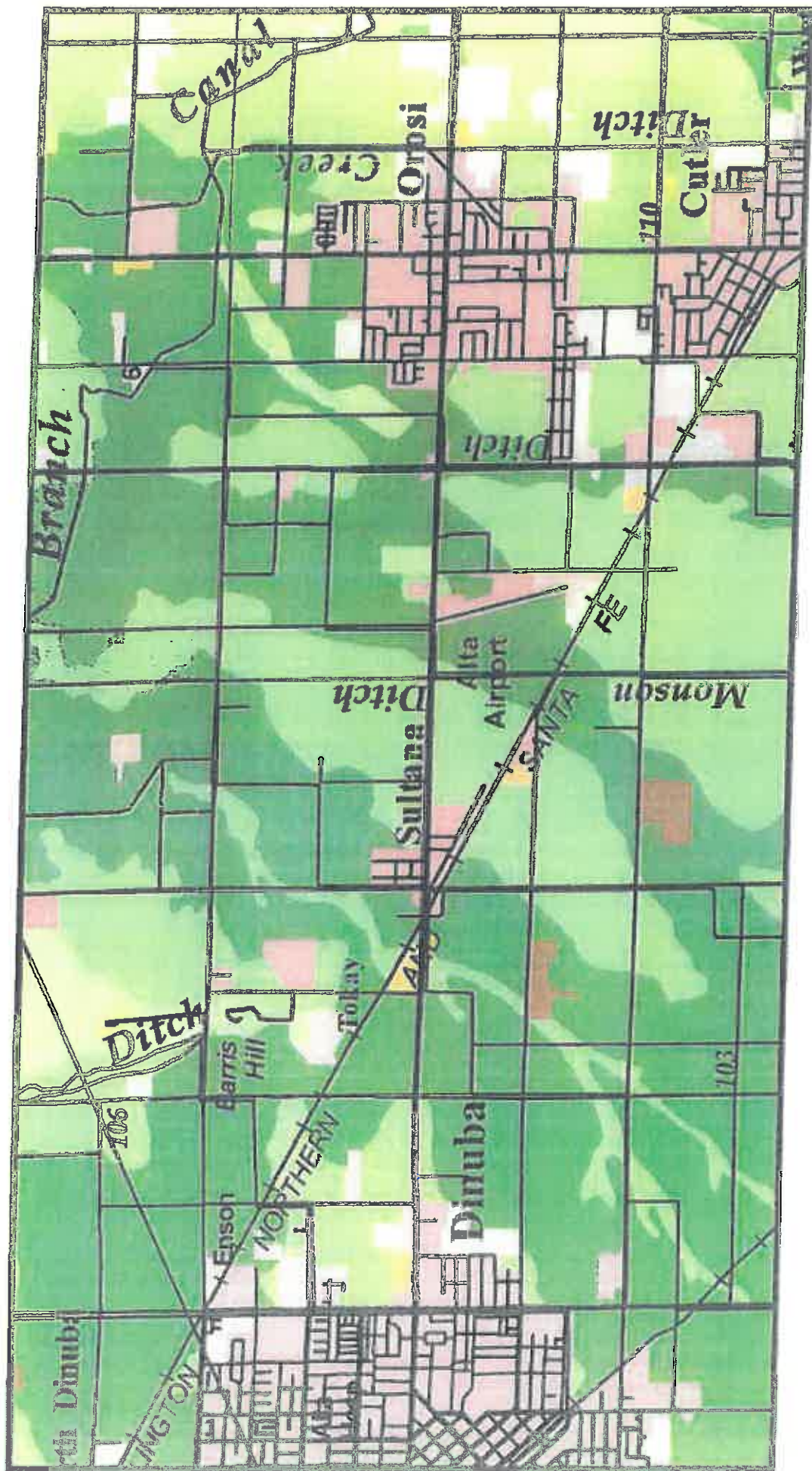
VACANT OR DISTURBED LAND IS THE NINTH HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

RURAL RESIDENTIAL LAND - 17,847 acres

RURAL RESIDENTIAL LAND IS THE TENTH HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.

URBAN AND BUILT-UP LAND - 58,887 acres

URBAN AND BUILT-UP LAND IS THE ELEVENTH HIGHEST QUALITY OF LAND AVAILABLE FOR AGRICULTURE. IT IS THE MOST PRODUCTIVE AND MOST VERSATILE OF ALL LANDS. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION. IT IS THE MOST IMPORTANT OF ALL LANDS FOR THE FUTURE OF THE NATION.



Environmental Attachment

DTSC Search

DEPARTMENT OF TOXIC SUBSTANCES CONTROL
ENVIROSTOR

PROJECT SEARCH RESULTS

CLEANUP STATUS: All Statuses

SEARCH CRITERIA: SULTANA, TULARE, FEDERAL SUPERFUND SITES (NPL), STATE RESPONSE SITES, VOLUNTARY CLEANUP SITES, SCHOOL CLEANUP SITES, PERMITTED SITES, CORRECTIVE ACTION SITES

0 RECORDS FOUND

[EXPORT TO EXCEL](#)

PAGE 1 OF 1

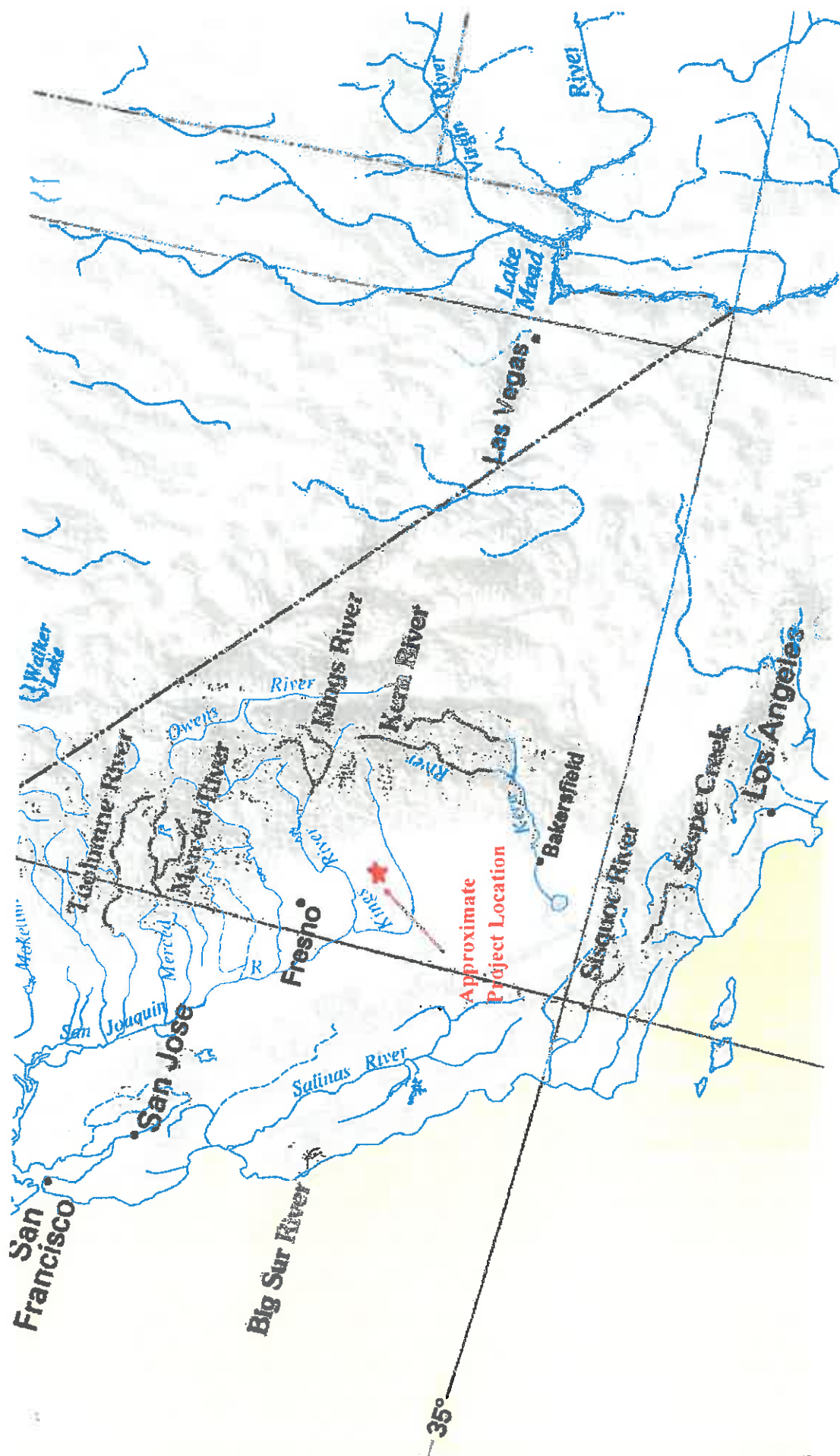
NO PROJECTS FOUND WITH THOSE SEARCH PARAMETERS.

Copyright © 2007 Department of Toxic Substances Control
0.34375 seconds

Environmental Attachment

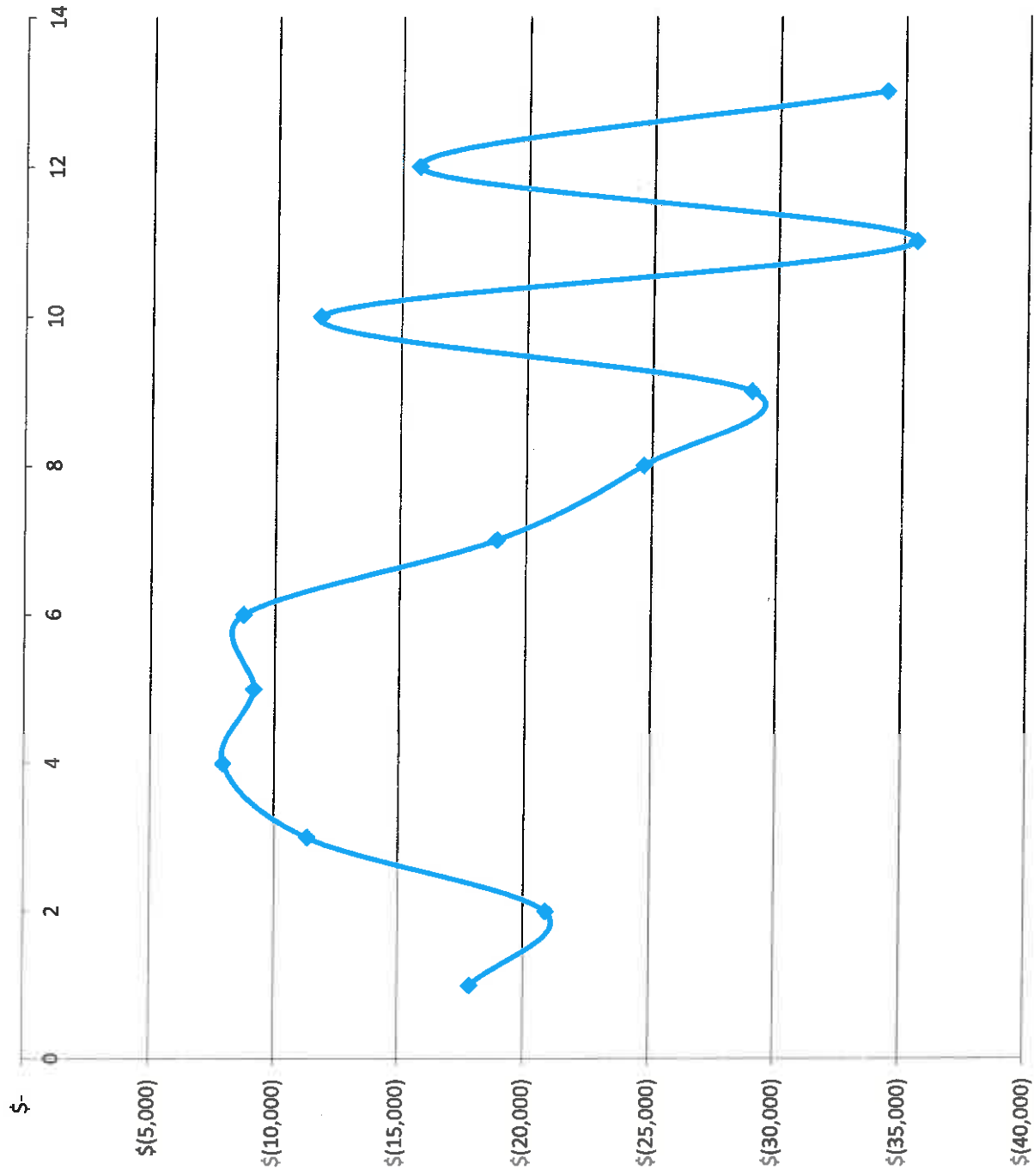
Wild & Scenic Rivers

Wild and Scenic Rivers in Central California

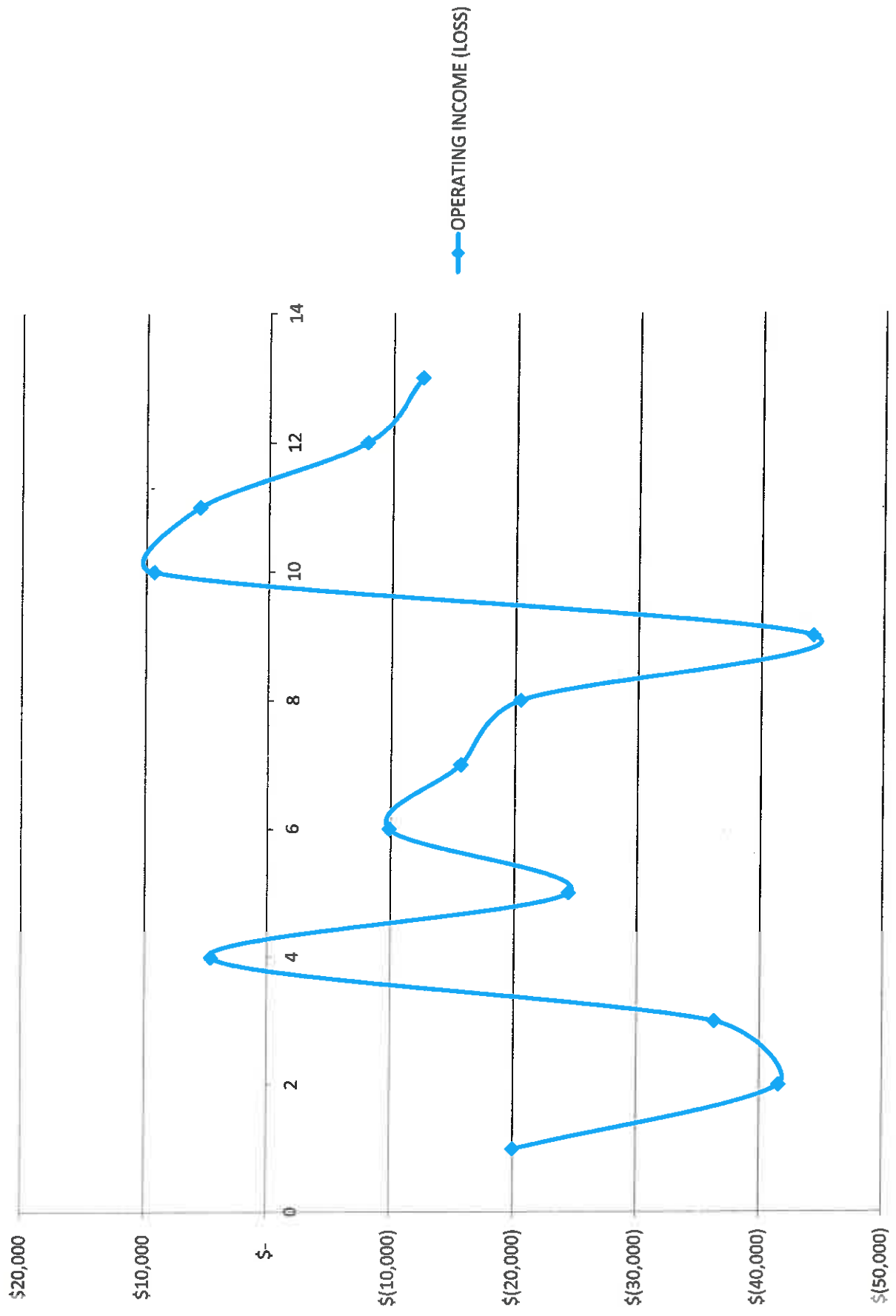


Source: <http://www.rivers.gov/maps.html>

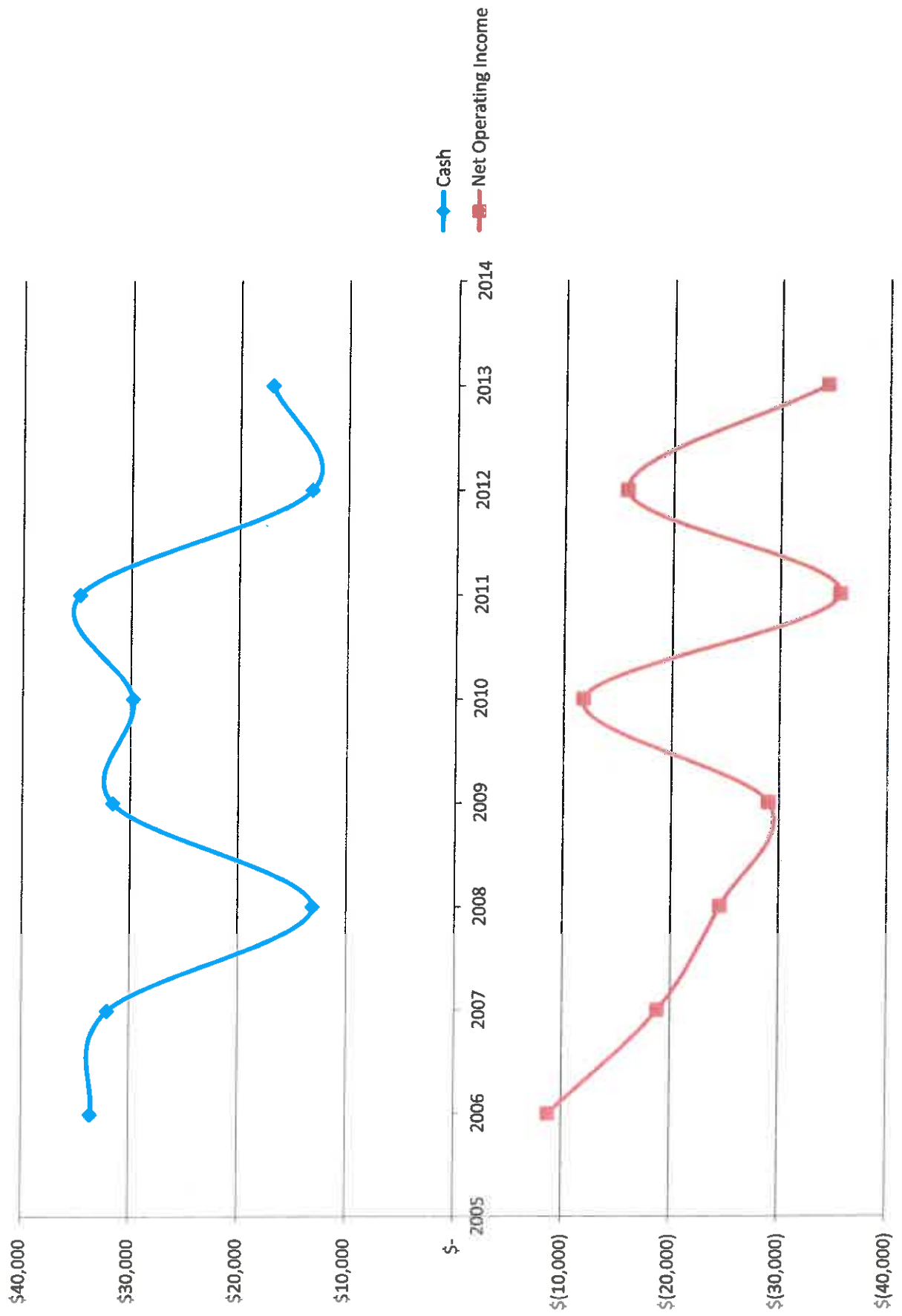
WATER OPERATING INCOME (LOSS)



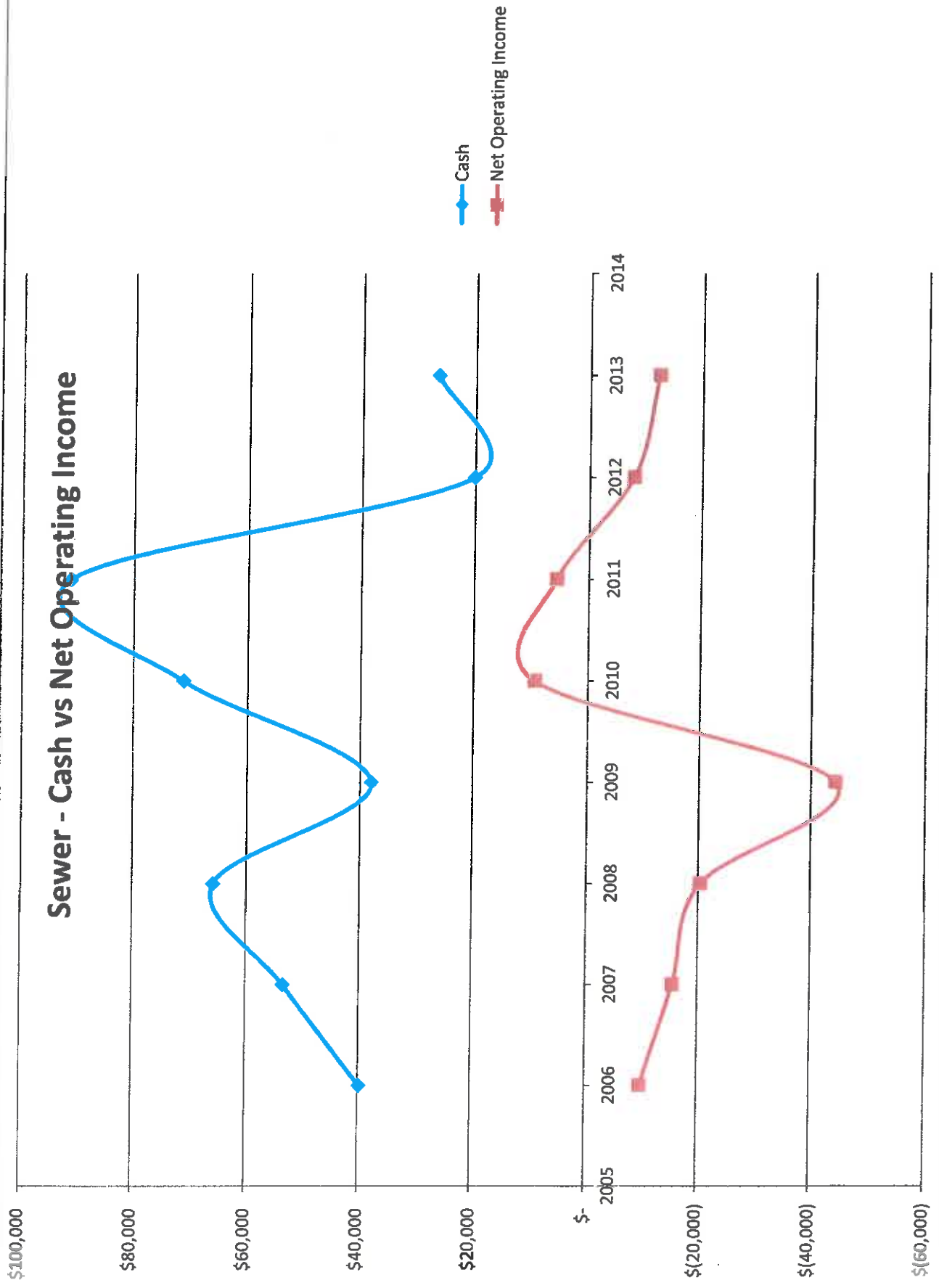
SEWER OPERATING INCOME (LOSS)



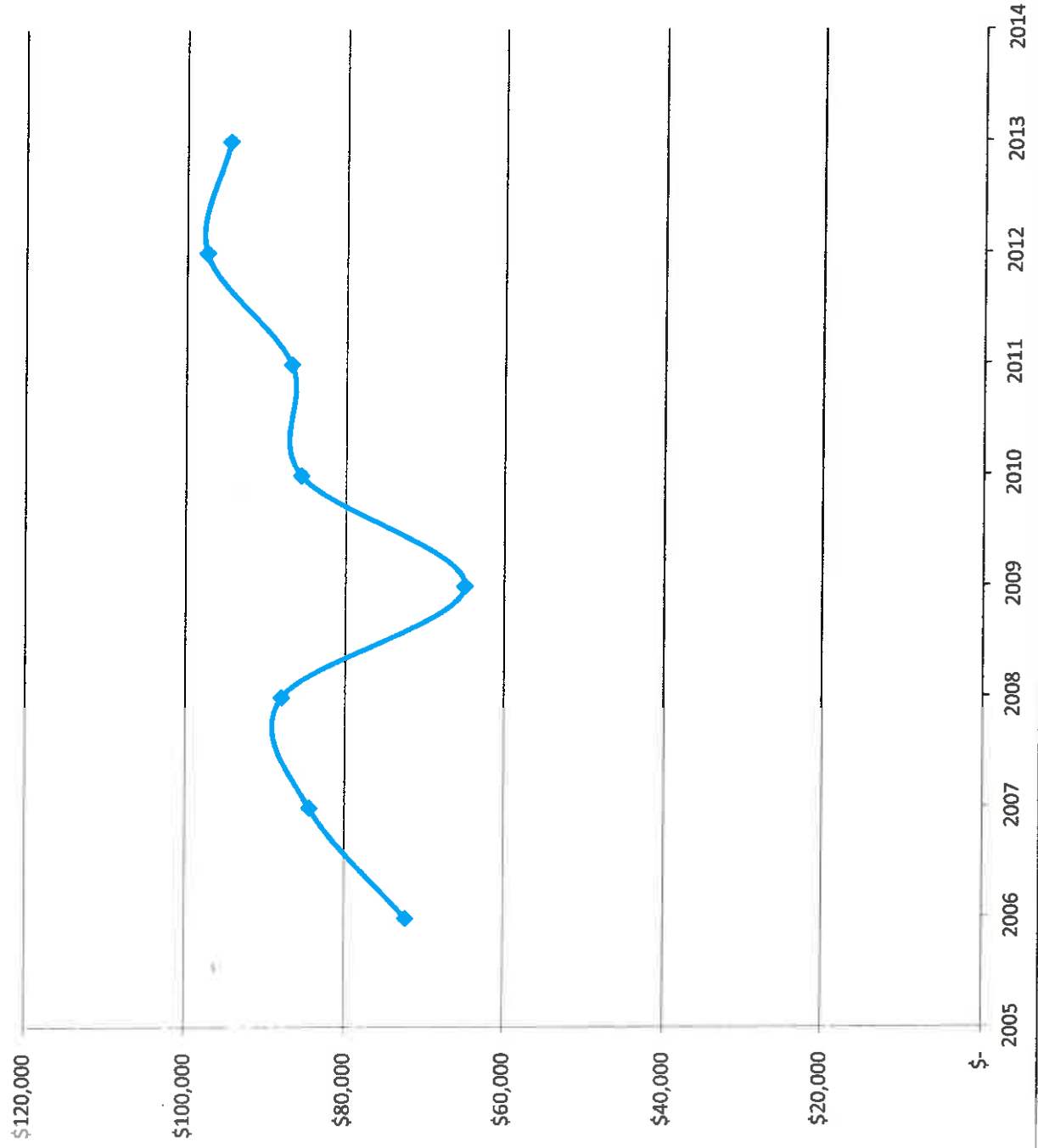
Water - Cash vs Net Operating Income



Sewer - Cash vs Net Operating Income



Total Cash in County Treasury



◆ Total Cash in County Treasury

Login

HOME

RESIDENTS

PLANNING & DEVELOPMENT

VISITORS

GOVERNMENT

ABOUT DINUBA

Search...

PUBLIC UTILITIES

The Finance Department at Dinuba City Hall handles billing and payment collection for water, sewer and disposal services. To receive information on how to sign up for these services, please contact a customer service representative by calling (559) 591-5900 between the hours of 8:00 am - 5:30 pm, Monday through Thursday and 8:00 am - 5:00 pm on Friday.

City Hall is located at 405 E. El Monte Way, Dinuba, CA 93618. We are open through the lunch hour.

Start Utility Services

To start services a Housing Inspection may be required. Renters must pay a \$75.00 deposit. Services for "Newly Constructed Home" requires a onetime \$10.00 set up fee. Rental agreements or proof of home ownership may be requested to ensure proper initiation date.

Municipal services are billed at the beginning of each month for services that will be used for that month. Water rates are billed prior-month metered consumption. The typical monthly charge for a single family residential account is:

Water meter (12 cu. ft.) \$ 20.20

Sewer Charge \$ 22.63

Disposal Charge \$ 29.53

Total Monthly Bill 72.63

748 gallons = 1 cu. ft.

8976 gallons = 12 cubic feet

RESIDENTIAL	INDUSTRIAL	COMMERCIAL
-------------	------------	------------

WATER		No Increase 2011-12	
Per Month:			
First 1200 cu. ft.	\$20.20	\$20.20	\$20.20
Next 8800 cu. ft.	.865 per 100 cu. ft.	.865 per 100 cu. ft.	.865 per 100 cu. ft.
Over 8800 cu. ft.	.650 per 100 cu. ft.	.650 per 100 cu. ft.	.650 per 100 cu. ft.
Effective Date:		August 1, 2011	

SEWER		No Increase 2011-12	
Per Month:			
Flow	\$22.63	\$25.05	\$25.05
Biochemical Oxygen Demand/BOD		1.229 / Ccf	2.505 / Ccf
First 15,000 lbs.	.255 / lb. / Ccf		
Next 15,000 lbs.	.406 / lb. / Ccf		
Over 30,000 lbs.	.556 / lb. / Ccf		
Suspended Solids/SS	.241 / lb. Ccf		
Effective Date:		August 1, 2011	

DISPOSAL		No Increase 2011-12	
Per Month:			
Pick up Service	\$29.53	\$40.42	\$40.42
Second Can Service	\$17.08	\$23.51	\$23.51
Additional Pick-up	\$7.87	\$7.87	\$7.87
Special Haul Trailer	\$59.47	\$59.47	\$59.47
Enclosed Concrete Can Pick-up (Downtown Cans)		\$40.42	\$40.42
Effective Date:		August 1, 2011	

748 gallons = 1 cu. ft.
8,976 gallons = 1200 cu. ft.

Total Base Bill = \$72.36

PAYMENT OPTIONS

Office - Cash, Check, Money Order, Visa, MasterCard, Discover card, and American Express

After Hours - Outside Office Drop Box - Check or Money Order only.

WATER CONSERVATION**RESIDENTS**

For Kids

Youth Sports

After School Program

Summer Fun

Emergency Services

Fire Department

Police Department

Human Resources

Career Opportunities

Helpful Resources

Public Information

Living In Dinuba

Things To Do

Travel & Transportation

Report A Crime

Public Utilities

Education & Training

Water Quality Report

Water is California's most precious natural resource. How we manage it today will affect nearly every aspect of our future.

When our state enjoys a year of abundant rain and our reservoirs are full, it is easy to think that our water supply is endless. But in California, the next drought may be just around the corner. After three consecutive dry years, California is now experiencing a serious drought. We simply cannot afford to waste any water.

[Click here for more water conservation information.](#)

REGULAR GARBAGE COLLECTION

The City will provide one 90-gallon split automated container as part of your regular monthly garbage fee. However, a replacement fee will be imposed if the container is vandalized. Extra containers can be obtained for an additional monthly fee. This automated container will be emptied once a week on your regular garbage day.

Green Waste Collection

Green Waste collection should be separated and placed into the 90 gallon cans provided to you by Peña's Disposal. Please do not use plastic bags or trash liners. This container will be emptied once a week on your green waste day. Please do not mix regular garbage and green waste ... we recycle!

RECYCLING & E-WASTE

Our recycling starts with our waste hauling efforts, which allow Peña's customers to use 96-gallon, blue containers to dispose of items that can be recycled. Those items are hauled to our Materials Recovery Facility, where the items are weighed and sorted to ensure that recyclables do not end up in the landfill.

WHAT CAN YOU RECYCLE?

Aluminum & metal cans
Beverage containers
All paper products
All magazines
Cardboard
Junk mail
Newspapers
All plastics
Glass
Bottles and jars

RECYCLABLE AG WASTE

Plastic ties
Plastic drip-hose tubing
Plastic covering
Plastic containers
Wood pallets

For more information visit the Peña's Disposal website.

SANITARY SEWER MANAGEMENT PLAN (SSMP)

[Click here to download the current Sanitary Sewer Management Plan \(SSMP\)](#)

AMBULANCE BILLING

The Finance Department at Dinuba City Hall handles ambulance billing and payment collection. For questions regarding your bill please call (559) 591-5900 ext.118 or email Lupe Montejano at lmontejano@dinuba.ca.gov

FIRE-MED

The City of Dinuba Ambulance offers a membership for Dinuba residents. For \$55.00 you and your family members *(dependents) will no longer have to pay out of pocket expense for emergency ambulance transportation. For information please call (559) 591-5931 or email Michelle Patillo at mpatillo@dinuba.ca.gov

DBCP IN GROUND WATER OF THE FRESNO-DINUBA AREA, CALIFORNIA

by Kenneth D. Schmidt

Kenneth D. Schmidt and Associates
1111 Fulton Mall, Suite 306
Fresno, California 93721

Abstract

The pesticide DBCP was found in ground water beneath a large area south and east of Fresno in the late 1970's. The Fresno-Dinuba area includes the eastern and southeastern part of the Fresno urban area, extensive irrigated lands to the southeast and a number of small communities. Several million acre-feet of ground water in this area contain detectable amounts of DBCP. Water from thousands of wells has been sampled, and the geographic distribution of DBCP in the aquifer is now fairly well defined. Almost two dozen specially designed test wells have been drilled to define the vertical distribution of DBCP and other chemical constituents at various locations in the area. Water samples have been collected on a frequent basis from dozens of public-supply wells in the Fresno-Dinuba area for analysis of DBCP.

The distribution of DBCP in ground water of this area is primarily related to the following factors:

1. Location of vineyards, and secondarily, deciduous tree crops.
2. Type and nature of topsoil, particularly the texture and permeability.
3. Subsurface geologic factors, namely the presence of fine-grained strata at specific depths below the water table.

Groundwater with DBCP contents exceeding the state action level of 1.0 ppb are generally found beneath or downgradient of lands that were vineyards in the past several decades. DBCP contents in the shallow ground water are usually less than 5.0 ppb, but locally exceed 20 ppb. High DBCP contents generally coincide

with coarse-textured topsoil and minimal development of hardpan layers. DBCP contents are often detectable below or downgradient of lands where deciduous tree crops were present in the past several decades, but contents are often less than 1.0 ppb.

Depth to water in the area averages about 40 to 50 feet. Alluvium above 200 feet in depth is often coarse-grained; and few extensive clay strata are present. DBCP is generally present only within the upper 150 to 200 feet of the aquifer. Below a depth of about 200 feet, clay strata are usually present, and have acted as effective confining beds. The small vertical permeabilities of these strata and other factors have limited the vertical migration of DBCP below a depth of about 200 to 250 feet.

DBCP hydrographs for most wells in the area indicate either constant or decreasing DBCP contents from 1979 to 1986. Factors that act to decrease DBCP contents in the aquifer include:

1. Cessation of DBCP use in the late 1970's.
2. Recharge due to seepage of low-DBCP canal water.
3. Recharge of irrigation return flow with low DBCP contents.
4. Withdrawal of DBCP from the aquifer due to pumpage of thousands of irrigation wells.

DBCP contents have increased in water from a few wells in some urban areas. This appears to be due to downgradient movement of ground water high in DBCP content from beneath adjacent irrigated lands.

Introduction

The Fresno-Dinuba area comprises the large urban communities of Fresno and Clovis and the smaller communities of Selma, Kingsburg, Reedley, Parlier, Dinuba, and Sanger in Central California. The smaller communities are located within a 250,000-acre irrigated area southeast of Fresno. Ground water in the Fresno-Dinuba area is present in permeable alluvial deposits, and most wells range in depth from about 150 to 500 feet. Depth to water averages about 40 feet beneath the rural areas, but is more than 80 feet beneath much of the Fresno urban area. Each urban community presently relies solely on ground water for drinking water. Irrigated agriculture uses a combination of canal water and ground water, which is usually pumped when canal water is not available (late in the summer or in dry years). The annual average rainfall in the area is about eleven inches, most of which occurs from November-April.

The chemical quality of ground water in the area was believed to be of excellent quality for decades, prior to sampling for trace organics. However, testing for the pesticide di-bromo-chloropropane (DBCP) in well water in 1979, as part of a sampling program in the San Joaquin Valley, indicated DBCP

contents exceeded the state action level of 1.0 part per billion (ppb) beneath a large area south and east of Fresno.

Schmidt (1980) reported on the distribution of DBCP in ground water of the Fresno urban area. DBCP contents exceeding 1.0 ppb had only been found in water from eleven of the several hundred existing public-supply wells by 1980. Most of these wells were on the southeast fringes of the urban area, adjacent to and/or just downgradient of irrigated lands. DBCP contents exceeding 1.0 ppb were normally associated with adjacent or nearby vineyards. Vineyards are often grown on sandy soils in the area and the pesticide was formerly used to control nematodes. Kloos (1983) reported on the results of sampling of a number of public-supply wells in the area by the California Department of Health Services during 1979-83 and a number of individual domestic wells by the Fresno County Health Department during 1981-83. He noted that water from 1,500 of 5,000 wells that were tested in Fresno County by 1983 had detectable contents of DBCP. Water from 850 of these wells had a DBCP content exceeding 1.0 ppb. He mapped the geographic distribution of DBCP in ground water in and near Fresno based on the results of this sampling. The distribution of DBCP in ground water was more closely associated with the location of vineyards than any other variable that he investigated.

Kloos (1983) also evaluated time trends in DBCP for the period from 1979-83. The time period was too short for long-term trends to be determined. Although DBCP contents in water from a few wells apparently increased during the sampling period, decreases were observed in water from a greater number of wells. The most common trend observed was neither an increase nor decrease. DBCP contents in water from most wells were low in the winter and high in the spring and summer. DBCP contents were also usually higher in water from large-capacity wells shortly after the pumps were turned on, and gradually declined as pumping progressed. This trend was similar to that previously observed by Schmidt (1977) for nitrate contents in large-capacity pumping wells in the Fresno urban area.

Schmidt (1983) reported on the results of test hole programs conducted during 1980-83. DBCP contents were determined in numerous waterbearing strata at different depths at nine sites in the Fresno-Dinuba area. He found that DBCP contents were normally only detectable in the upper 150 to 200 feet of the ground water. He reported on the success of developing new public-supply wells in DBCP problem areas by utilizing deep perforated intervals and annular seals. Continuous gravel packs, extending from the land surface to the total depths of the well, had been commonly used in the area during recent decades. Annular seals were formerly placed only to a depth of fifty feet, and were often only opposite sands.

The objective of the author of this paper is to provide an update on the distribution of DBCP in ground water of the Fresno-

Dinuba area. As of Spring 1986, 21 test holes had been completed by the casing hammer method in the area. Results from depth sampling at these holes has provided further definition of the vertical extent of DBCP in the ground water.

As part of the EPA sponsored 205J water quality management program, contents of DBCP in ground water in the Fresno Water Management Plan Area as of 1983-84 were mapped. The boundaries of the Water Management Plan Area include the Fresno urban area and upgradient lands, which are primarily to the east. This plan area includes approximately the northern fourth of the Fresno-Dinuba area. The resulting geographic distribution of DBCP in the plan area and its significance is discussed in this paper.

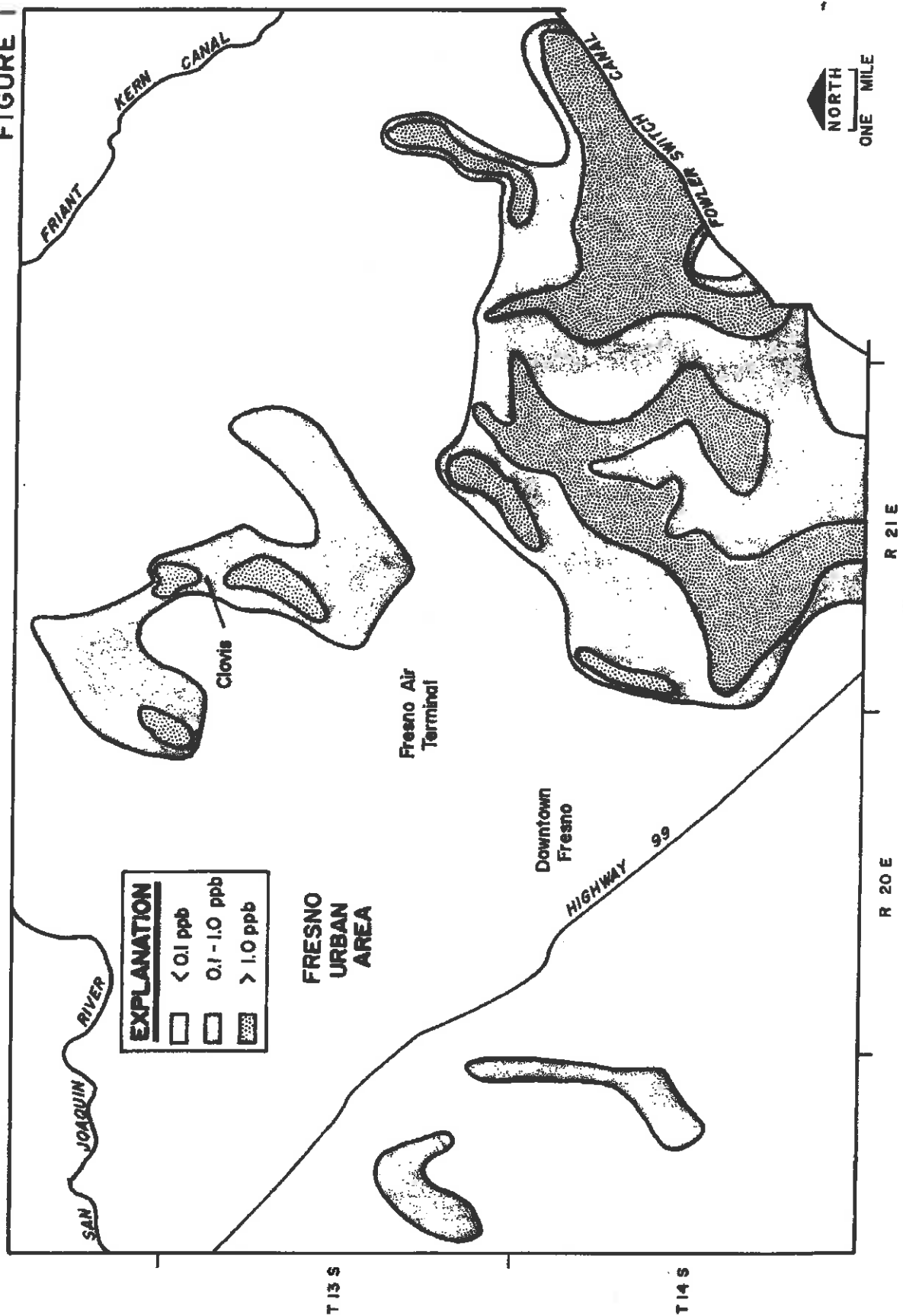
DBCP hydrogrphs were prepared for public-supply wells in and near the Fresno urban area that have been frequently sampled since 1979. These hydrographs were used to indicate changes in DBCP contents in water from specific wells during 1979-86. Since DBCP was banned in California prior to 1979, one of the goals of the author was to determine whether or not DBCP contents in ground water have responded to the cessation of DBCP use.

Geographic Distribution of DBCP Near Fresno

Figure 1 shows the distribution of DBCP in ground water beneath the Fresno urban area and upgradient lands in 1983-84. There were two major sub-areas where DBCP contents exceeded 0.1 ppb. The largest was in the southeast part of the Water Management Plan Area, east of Chestnut Avenue and primarily south of McKinley Avenue. This sub-area is approximately bounded on the north by Mill Ditch and the Central and Fresno Canals, and was about 25,000 acres in size. Contents of DBCP in ground water beneath about one-half of this sub-area exceeded 1.0 ppb in 1983-84. There were four local areas (more than several hundred acres in size) within this sub-area where DBCP contents exceeded 5.0 ppb. The highest DBCP contents in ground water of this area were in the range of 20 to 30 ppb, but these appeared to be highly localized. This sub-area coincides with the location of vineyards in recent decades (County of Fresno, 1979). Ground water flownets for recent years indicate that much of this sub-area is upgradient of the south part of the cone of depression for the Fresno urban area. A number of Fresno County Water Works District public-supply wells (Districts 5, 24, and 29) are located in this sub-area. A number of City of Fresno public-supply wells are located northwest or west and downgradient of this area.

The second major sub-area of high-DBCP contents is primarily in and near Clovis. This sub-area was about 8,000 acres in size and DBCP contents in most of the sub-area ranged from 0.1 to 1.0 ppb in 1983-84. Vineyards are not common in this sub-area; instead, deciduous tree crops (i.e., peaches) seem to be associated with DBCP contents in the ground water. Several City of Clovis and Fresno County Water Works District No. 8 public-

FIGURE 1



supply wells are located within this area. Many City of Fresno and City of Clovis public-supply wells are located southwest and downgradient of this sub-area.

Other occurrences of DBCP in ground water near the Fresno urban area were of limited size. There were two smaller areas west of Fresno, each more than 1,000 acres in size, where DBCP contents ranged from 0.1 to 1.0 ppb. These smaller areas are also characterized by vineyards. Besides these four areas, occurrences of DBCP exceeding 0.1 ppb were generally limited to one well.

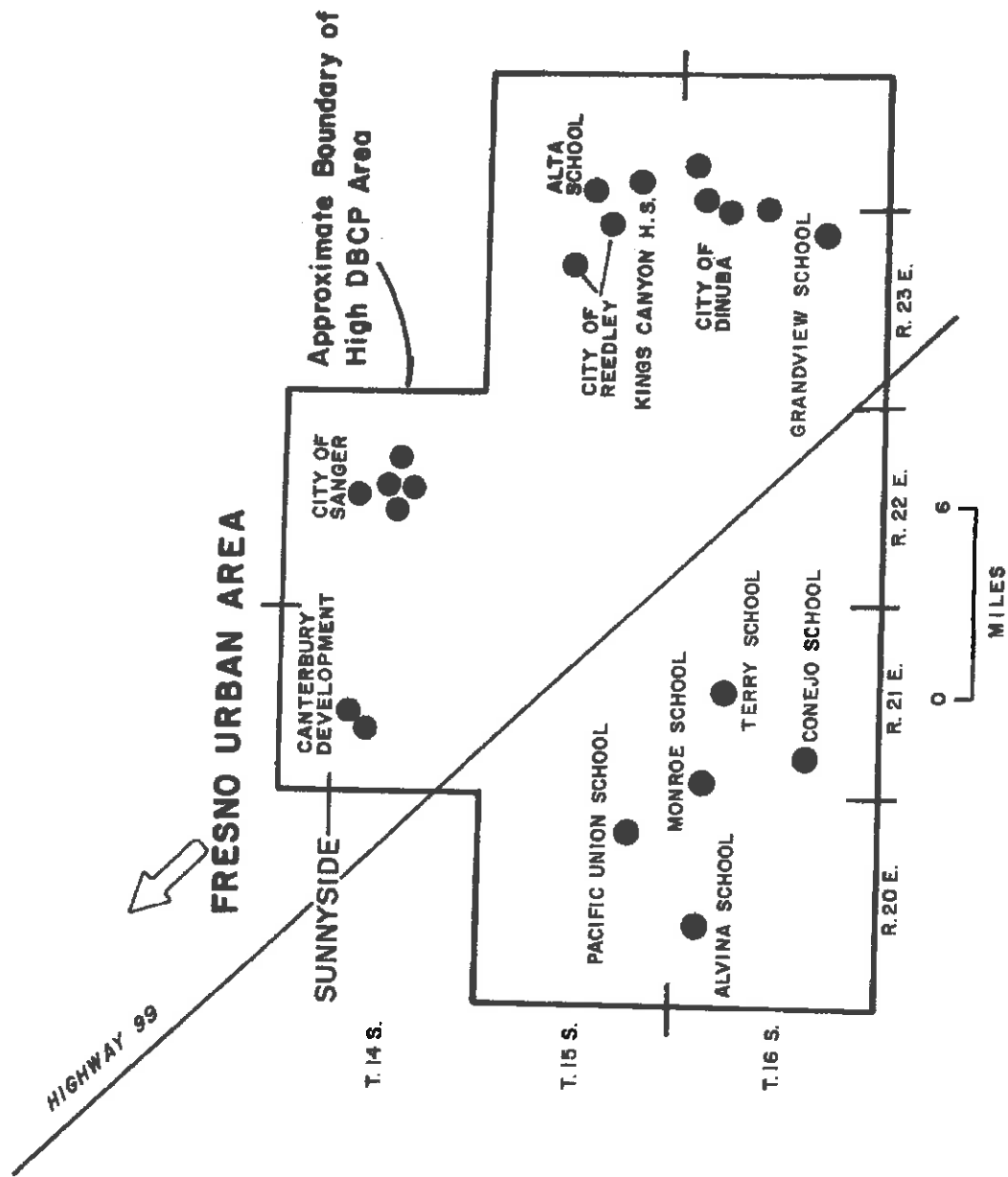
A close observation of the zones of high-DBCP contents indicates that there are many that are elongated in the southwest-northeast direction. This direction is parallel to the trend of historical channels of the intermittent streams, which lie between the San Joaquin River on the north and the Kings River on the south. The zones of DBCP may indicate the orientation of high permeability pathways in the shallow ground water.

Schmidt (1984) evaluated the impact of high DBCP contents in the first major sub-area on public-supply wells in the Fresno urban area. Except for about one-half dozen relatively shallow public-supply wells operated by the Fresno County Water Works Districts in the Sunnyside area, there appears to be no threat to other existing public-supply wells during the next few decades. This is because these other wells are generally several miles or more downgradient from most of the high-DBCP ground water. The estimated average rate of ground water flow in the area is about 400 feet per year. Schmidt (1984) believed that dilution and other factors (such as recharge) would greatly reduce the DBCP contents as downgradient movement of DBCP-containing ground water occurred. On the other hand, the threat to shallow wells in several Fresno County Water Works Districts in Sunnyside is much more imminent, because of their close proximity (within one-half mile) to the high-DBCP ground water.

Vertical Distribution of DBCP

Twenty-one test holes have been drilled in the Fresno-Dinuba area (Figure 2) using a special technique to determine the variation in ground water quality with depth. The casing hammer method has been successfully used to drill these test holes to delineate the exact vertical variation of DBCP and other constituents in the ground water. Unperforated 6-5/8 inch diameter steel casing is driven to a selected depth and landed in a suitable clay or other fine-grained stratum. Drilling is continued to an underlying permeable stratum, from which a water sample is air-lifted for chemical analysis. This procedure is repeated at a number of depths (commonly about 12 to 15), for a 500-to 600-foot deep test hole. At any desired depth, a portable submersible pump can be installed to allow collection of a water sample by pumping. This is normally done at several depths.

FIGURE 2



LOCATION OF TEST HOLES IN FRESNO - DINUBA AREA

Pumping is a superior method of water sample collection, but is normally too expensive and time consuming to be used at every depth. The results of analyses of samples collected by air-lifting for DBCP analyses have been virtually identical to those of samples collected by pumping. However, pumping is advisable for some constituents affected by oxidation, such as iron, manganese, arsenic, and hydrogen sulfide. These constituents are of concern in parts of the Fresno-Dinuba Area below a depth of about 250 feet. The results of the test drilling program are described in the following section. The discussion is organized by geographic area, proceeding in the counter-clockwise direction (Figure 2).

Sub-Area South of Fresno

Five test holes have been completed south of Fresno, all in a similar hydrogeologic setting. All of these test holes were drilled at schools in rural settings, in close proximity to vineyards. Topsoils are very sandy, and old sand dunes are the predominant land form. Normally, the upper several hundred feet of the alluvial deposits in this sub-area are coarse-grained, and coarse to medium sand is predominant. Clay strata are uncommon in most of this sub-area above a depth of 170 feet. The upper, coarse-grained deposits are believed to be the Quaternary alluvium. The underlying deposits are finer-grained and are termed the Tertiary continental deposits. The predominant grain sizes of the continental deposits are fine-grained sand, silt, and clay. These continental deposits extend to a depth beyond the depths of test holes drilled in this sub-area (500 feet).

DBCP contents in shallow ground water in this sub-area are normally higher than in much of the remainder of the Fresno-Dinuba area. DBCP contents in the shallow ground water exceeded 5 ppb at three of the five test hole sites. Salinity and nitrate content are normally well correlated with DBCP content, and contents of all these parameters decrease with depth (Schmidt, 1983). DBCP was not detected (0.01 detection limit) below a depth of 200 feet at four of the five test holes, although it was found to a depth of 260 feet at the fifth hole. The vertical distribution of DBCP, nitrate, and salinity in the ground water is closely related to subsurface geologic conditions. Some clay or silt strata are often present in the interval between 170 and 250 feet in depth. These strata tend to act as confining beds, separating shallow water affected by irrigation from the underlying ground water, which appears to have not been affected by man's activities. Few irrigation wells produce water from below a depth of 300 feet, because of the high well yields that can be obtained from the Quaternary alluvium. Because of the small amount of pumpage of deep ground water, there has been no driving force to induce downward movement of DBCP to deeper ground water.

The sub-area south of Fresno is one where hundreds of irrigation wells, hundreds of individual domestic wells, and some school wells are present. The depth sampling programs reported

were conducted to develop new wells at five schools. The reverse rotary method was used to drill a production well at most of the sites, and all were successful. The normal procedure was to develop water from below a depth of about 300 feet, and to install an annular seal in the well above that depth. The wells were gravel packed below this seal, and a gravel feed tube was emplaced through the seal to allow adding gravel, if necessary. No problems with iron or manganese were generally encountered in the deeper ground water. There is an overall trend of increasing arsenic in the deeper ground water to the south in this sub-area, but contents have been below the maximum contaminant level (MCL) of 0.05 mg/l. The deeper ground water has an average total dissolved solids (TDS) content of about 80 mg/l, compared to about 400 mg/l for the shallower ground water. It appears that production wells could possibly be drilled to depths in excess of 1,000 feet in this sub-area in the future, if necessary.

Dinuba Sub-Area

Five test holes have been drilled near Dinuba, in the southeast part of the Fresno-Dinuba area. One of the wells was drilled several miles southwest of Dinuba, in a rural setting adjacent to vineyards. The remaining four test wells were drilled in or near the City of Dinuba, but all were within one-half mile of irrigated areas, where deciduous tree crops or vineyards were present. Several wells on the fringes of the urban area had pumped water with DBCP contents exceeding 1.0 ppb, and it was thus necessary to develop some new wells. These existing wells were fairly deep, because they were newer than wells in the older part of the City, but continuous gravel packs were used (land surface to bottom of well). The uppermost 200 to 250 feet of deposits (the Quaternary alluvium) are also coarse-grained in this area. A primary difference between this sub-area and the one south of Fresno is that the underlying continental deposits are finer-grained, clay is predominant, and sand strata are often few in number and thin (a few feet thick). In addition, crystalline rocks of the basement complex are present at relatively shallow depths in the vicinity. A large outcrop of the crystalline rocks is located within several miles and northeast of the City, at Smith Mountain. The predominant materials above the basement rock are clay-rich, and some may be the result of weathering of the crystalline rocks. A general trend near Dinuba is for the continental deposits to be finer-grained to the east. Deposits below a depth of 500 feet are often blue or green in color, which is believed to indicate reduced conditions. High contents of constituents such as iron and manganese can be expected in deeper ground water in this area if anaerobic conditions are present.

DBCP contents in shallow ground water beneath rural lands near Dinuba often range from 2 to 4 ppb, and are considered moderate compared to those in other parts of the Fresno-Dinuba area. Schmidt (1980) noted that low DBCP contents were present in ground water beneath the central part of the City of Dinuba,

similar to the situation previously described in the much larger Fresno urban area. DBCP from rural areas has thus not yet migrated in the ground water to sites within the central part of the urban area.

DBCP at four of the test hole sites was not detected in ground water below a depth of 180 feet, but was detected to a depth of 280 feet at the fifth site. Clay strata are often present in the interval between 150 to 190 feet in depth, and appear to act as confining beds, similar to strata observed in the sub-area south of Fresno.

In this sub-area, salinity and nitrate content of the ground water do not always correlate with DBCP content. Salinity sometimes increases with depth, particularly when the reduced deposits are penetrated 500 feet in depth.

High contents of both iron and manganese were encountered in some of the deeper ground water at several of the test hole sites. The most favorable locations for drilling public-supply wells near Dinuba are west of the City. New public-supply wells have been successfully drilled in this part of the sub-area, utilizing a procedure similar to that described for the sub-area south of Fresno.

Reedley Sub-Area

Four test holes have been completed in and east of the City of Reedley. As at Dinuba, several public-supply wells had pumped water with detectable DBCP. The two holes east of Reedley were in rural areas, adjacent to irrigated lands (vineyards or deciduous tree crops). One of the test holes in the City of Reedley was in the central part of the urban area, whereas the other was north of the city and near vineyards. The geographic distribution of DBCP in ground water beneath the City of Reedley is similar to that at Fresno and Dinuba. That is, no DBCP is present in the central part of the urban area, at some distance from irrigated lands. However, DBCP content has exceeded 1.0 ppb in water from some wells near the fringes of the urban area.

These test holes have indicated the presence of coarse-grained materials within the upper 350 feet of the subsurface. Clay strata predominate in the underlying continental deposits, particularly to the east, as outcrops of the crystalline rocks are approached. At the two easternmost holes, sand strata were thin and rare below a depth of about 250 feet. Near the City of Reedley, permeable deposits below a depth of 250 feet are more common toward the south and west, than to the north.

DBCP contents in shallow ground water of the Reedley sub-area are moderate for the Fresno-Dinuba area, often ranging from one to three ppb. DBCP was not detected below a depth of 250 feet at three of the test holes, but was detected to a depth of 420 feet at the fourth and easternmost site. No DBCP was

detected at any depth in the test hole in the central part of the urban area. East of the easternmost site, DBCP may be present in ground water in the crystalline rocks. Lands in this area are irrigated and the alluvium is not present. Thus DBCP may have migrated laterally to the test hole site in ground water in crystalline rocks. Fine-grained strata (clays) were present at the other test holes in at least part of the interval between 150 and 300 feet in depth. Two new school wells were successfully developed in this sub-area. The best area for development of future public-supply wells near Reedley appears to be to the south and west. Efforts to develop new public-supply wells were in progress at the time this paper was prepared.

Sanger Sub-Area

A total of five test holes have been drilled in the City of Sanger. Three of these holes were in the central part of the urban area, whereas the two others were on the fringes of the urban area. The uppermost 250 feet or so of alluvium is dominated by coarse-grained stream-channel deposits of the ancestral Kings River. This Quaternary alluvium contains cobbles, pebbles, gravel, and boulders. The underlying deposits are finer-grained, and fine sand, silt, and clay are common. Test holes drilled to a depth of about 600 feet have not encountered deposits of blue or green color, but clay has been predominant below a depth of 400 feet.

DBCP contents have not been detectable in ground water in the central part of the Sanger urban area. However, DBCP contents ranging from one to three ppb are common in ground water beneath the east part of the urban area (downgradient of vineyards) and to the northwest of the City, where vineyards are predominant. DBCP at four of the holes was not detected below a depth of 270 feet, but was detected to a depth of almost 400 feet at one site. No DBCP was detected at any depth in two of the test holes drilled in the central part of the urban area. The coarse-grained, highly permeable, stream-channel deposits in the sub-area normally contain some DBCP beneath or downgradient of vineyards. Historically, few, if any, large-capacity wells in the sub-area were drilled to tap strata beneath the stream-channel deposits. Fine-grained strata (clay or silt) are often present in the interval between 240 and 280 feet in depth, below the stream-channel deposits. These fine-grained deposits act as confining beds, and have apparently prevented DBCP from migrating deeper. High iron and manganese contents were encountered in ground water below a depth of 300 feet at some test hole sites.

Several public-supply wells at Sanger are now unused, due to DBCP contents exceeding 1.0 ppb, and DBCP has migrated into areas when it was not present in 1979-80. Ground water flow rates are probably in the range of 500 to 1,000 feet per year in the highly permeable stream-channel deposits. Attempts to drill new public-supply wells in the City have only been partially successful. The Sanger sub-area appears to be the most severely impacted

urban area in the Fresno-Dinuba area, due to high DBCP contents in ground water. Favorable well sites may be present to the west, either in the city or in rural areas.

Sunnyside Sub-Area

The distribution of DBCP in ground water of the Sunnyside area was described in detail by Schmidt (1984). The Sunnyside area is in the southeast corner of the Fresno urban area. High DBCP contents generally are present in ground water beneath the southeast part of this sub-area, beneath or downgradient of vineyards. DBCP contents have normally been less than 1.0 ppb in ground water beneath lands that have been urban during the past two decades. There are three public-supply wells in the area where DBCP contents in the shallow ground water exceed 1.0 ppb, and these wells are no longer used. There are about one-half dozen more public-supply wells downgradient and within one-half mile of the area of high DBCP contents. DBCP contents in water from these wells in recent years have ranged from 0.1 to 1.0 ppb. Shallow ground water in part of the Sunnyside sub-area also was high hardness and sometimes, high nitrate contents.

As in much of the rest of the area, Fresno-Dinuba area, the uppermost 250 feet or so of the alluvium is coarse-grained. In this sub-area, southwest-trending stream-channel deposits are locally present. DBCP contents in the shallow ground water of the southeast part of the sub-area are often in the range of 2 to 3 ppb. DBCP was not detected below a depth of 200 feet in two test holes drilled in this area. Clay strata are normally present in the interval from 140 to 170 feet in depth. They have apparently prevented DBCP from moving into the deeper ground water.

As in the area south of Fresno, there is usually a good correlation between salinity, nitrate and DBCP content in the ground water, and contents of these constituents normally decrease with depth. No deposits of blue or green color have been found in this area to a depth of 600 feet. However, iron contents exceeding the recommended level of 0.3 mg/l have been found in ground water below a depth of 200 feet. Deeper ground water in this area may have to be treated if it is developed for public-supply. Iron treatment is presently being practiced at a City of Fresno well several miles north of Sunnyside. It may be possible to drill future public-supply wells in the Sunnyside area to depths of more than 1,000 feet, if necessary.

Time Trends in DBCP

Kloos (1983) reported on seasonal and short-term trends in DBCP content in water from wells in the Fresno area that were frequently sampled (normally public-supply wells). By Summer, 1986, almost seven years of records on DBCP content of well water were available. DBCP hydrographs were prepared for wells in the Fresno area that have been frequently sampled and which have

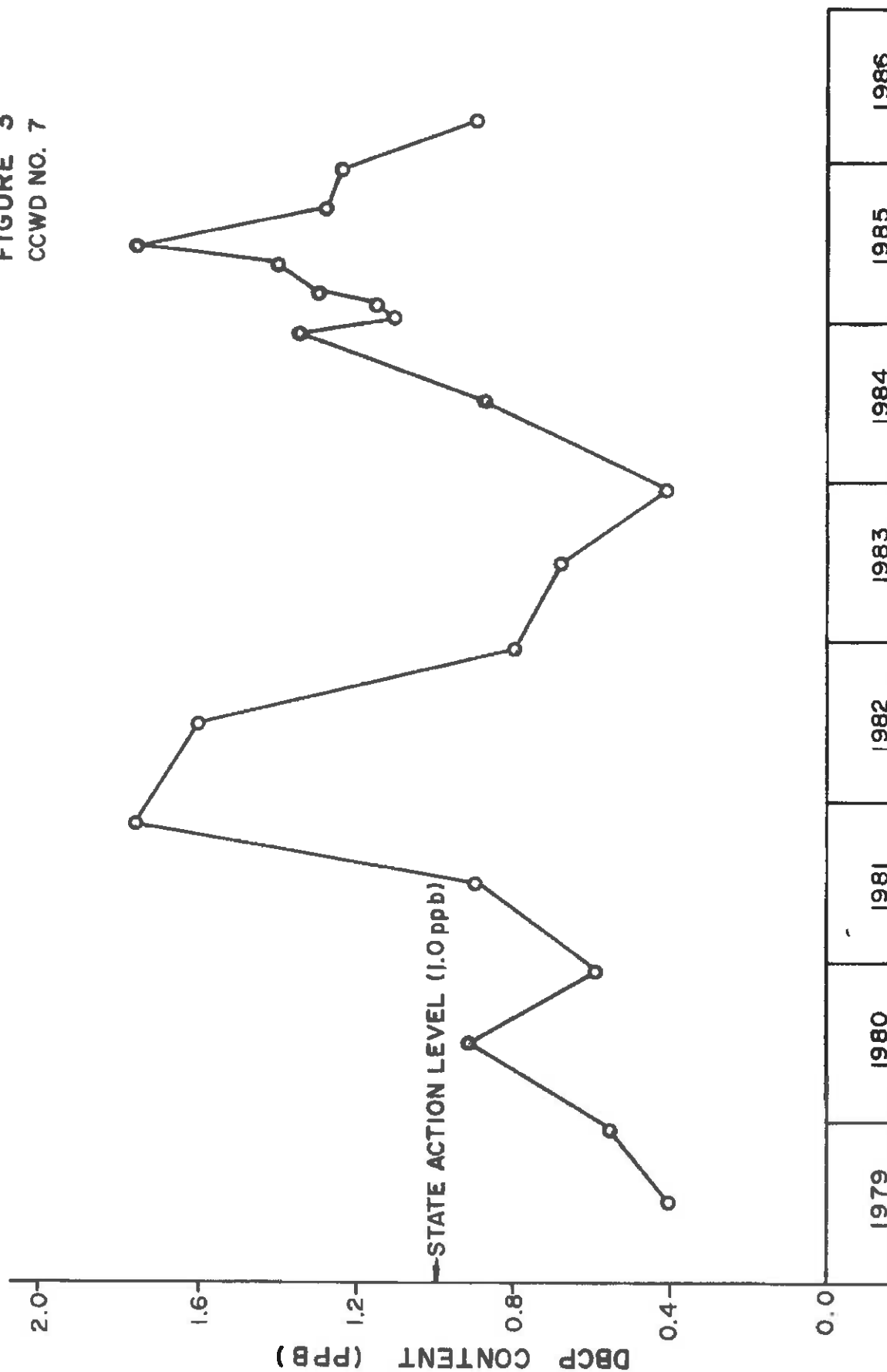
pumped water with detectable levels of DBCP. Wells that are regularly used tend to have more consistent DBCP contents from time to time than do wells that are only pumped infrequently. Because of this, public-supply wells that produce water with less than 1.0 ppb DBCP, and can be regularly used, tend to have more consistent DBCP contents than wells that produce water with more than 1.0 ppb and have been taken out of service.

A review of DBCP hydrographs for wells in the Fresno urban area indicates an overall pattern that is believed to be typical of much of the Fresno-Dinuba area. The most common pattern is a long-term constancy of DBCP content (although some short-term variations occur). Figure 3 is a DBCP hydrograph for Calwa County Water District Well No. 7. This well is located in the south part of the Fresno urban area and is immediately downgradient of an extensive area of vineyards to the southeast. The well casing is perforated from 192 to 402 feet in depth, and the well has a continuous gravel pack from the land surface to the bottom of the well. DBCP contents in pumped water have ranged from 0.4 ppb to almost 1.8 ppb. As can be seen, the well sometimes has produced water with a DBCP content less than the state action level for some time, but at other times has produced water with a content that exceeds the level. The well is about one-quarter of a mile downgradient of the Central Canal, and may be influenced by recharge from seepage of DBCP-free canal water.

DBCP hydrographs for two Fresno County Water Works District wells are shown in Figure 4. Contents of DBCP in water from these two wells have been highly variable. Thus, five-point moving averages were calculated and plotted. This procedure smooths out the data and enhances detection of time trends. During the first few years of sampling, DBCP contents in water from both wells were among the highest contents in ground water of the Fresno urban area, sometimes exceeding 10 ppb. Overall, the moving averages indicate a long-term decrease in DBCP content with time. Well No. 24-3 is located in the Sunnyside sub-area, is perforated from 160 to 260 feet in depth, and is not gravel packed. Since 1982, DBCP content in water from this well has markedly decreased, and was barely above 1.0 ppb by 1985. The reasons for this sharp decline are unknown. However, the high DBCP contents in water pumped from this well during the first few years of sampling were unusual in the sub-area. Well No. 8-4 is located in Tarpey Village, south of Clovis and adjacent to the Helm Canal. This well has 172 feet of unperforated casing and is open-bottomed. DBCP contents in water from this well decreased markedly after 1981. Decreases in DBCP content in water from this well may be due to recharge of canal seepage, and also to the retirement of upgradient farmland.

DBCP contents in water from two City of Fresno Wells (No. 82 and 108) have also decreased. Well No. 82 is perforated from 180 to 380 feet in depth, is gravel packed, and is located just west of Sunnyside. DBCP contents decreased sharply after early 1980, and have normally remained less than 0.5 ppb since late 1980.

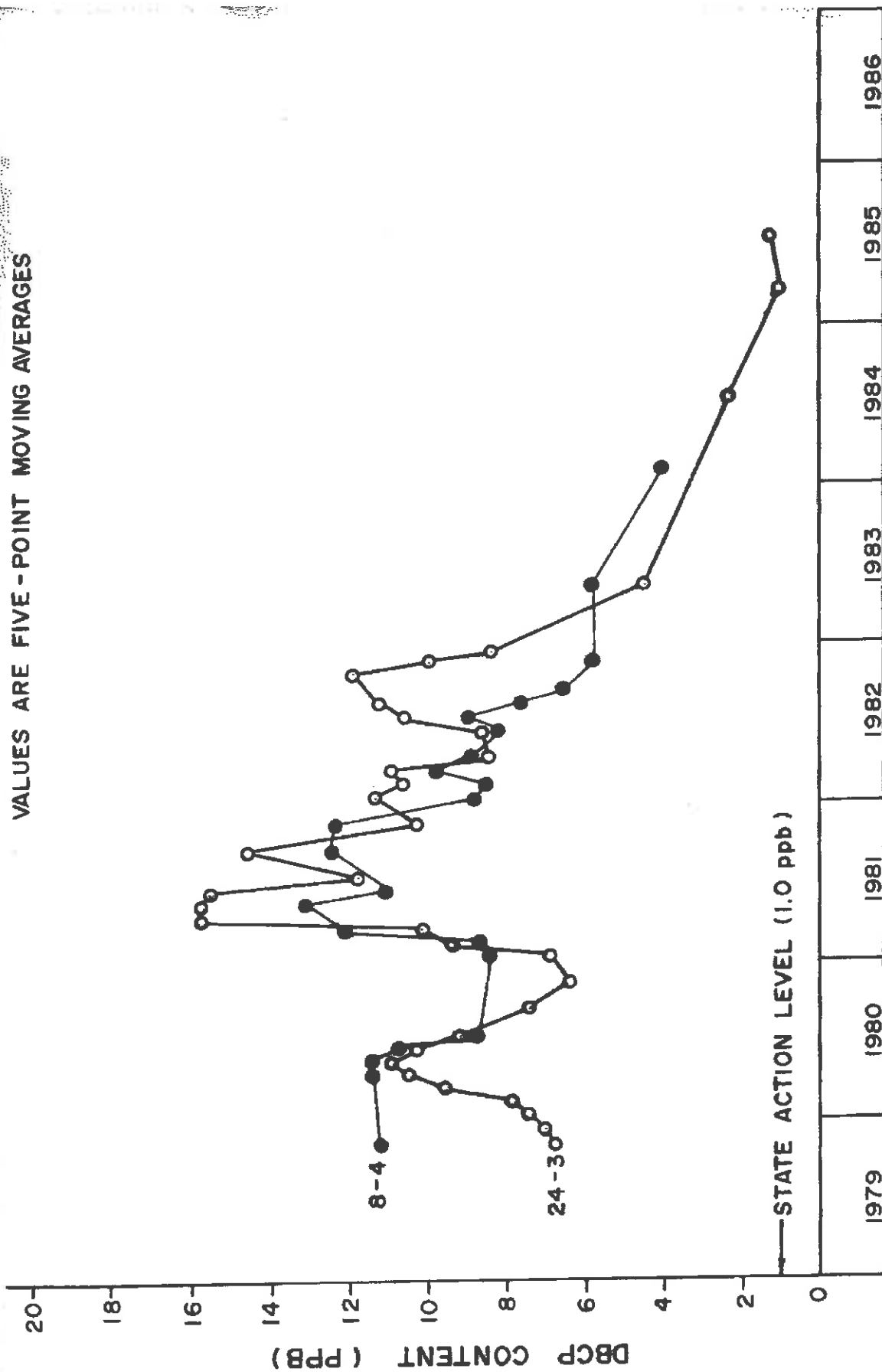
FIGURE 3
CCWD NO. 7



DBCP HYDROGRAPH FOR A WELL IN CALWA

FIGURE 4

VALUES ARE FIVE-POINT MOVING AVERAGES



DBCP HYDROGRAPHS FOR TWO WELLS IN EAST FRESNO

Well 108 is perforated from 72 to 110 feet in depth, and thus taps the uppermost part of the aquifer. This well is located about one mile south of Sunnyside. DBCP contents in water from this well have gradually decreased to less than 0.1 ppb by early 1985.

Water from some wells in the Fresno urban area has shown long-term increases in DBCP content. Fresno County Water Works District Well No. 5-4 has 144 feet of unperforated casing, is open-bottomed, and is in the Sunnyside sub-area. Figure 5 is a DBCP hydrograph for this well. DBCP content increased from about 0.1 ppb in September 1979 to almost 0.8 ppb by early 1986. There was a short-term decline in DBCP content during 1985, but this was apparently only temporary. This well is also located on the bank of a canal. The major causative factor in the DBCP time trends appears to be lateral inflow of high-DBCP ground water from the southeast (the upgradient direction). In the early 1980's, this area was downgradient of an area where DBCP contents in ground water exceeded 1.0 ppb (Schmidt, 1984), and lateral inflow of ground water high in DBCP content has resulted in the increases in DBCP content pumped from Well No. 5-4. This increase is a sign of intrusion of the high-DBCP ground water into the southeast part of the Fresno urban area.

Summary

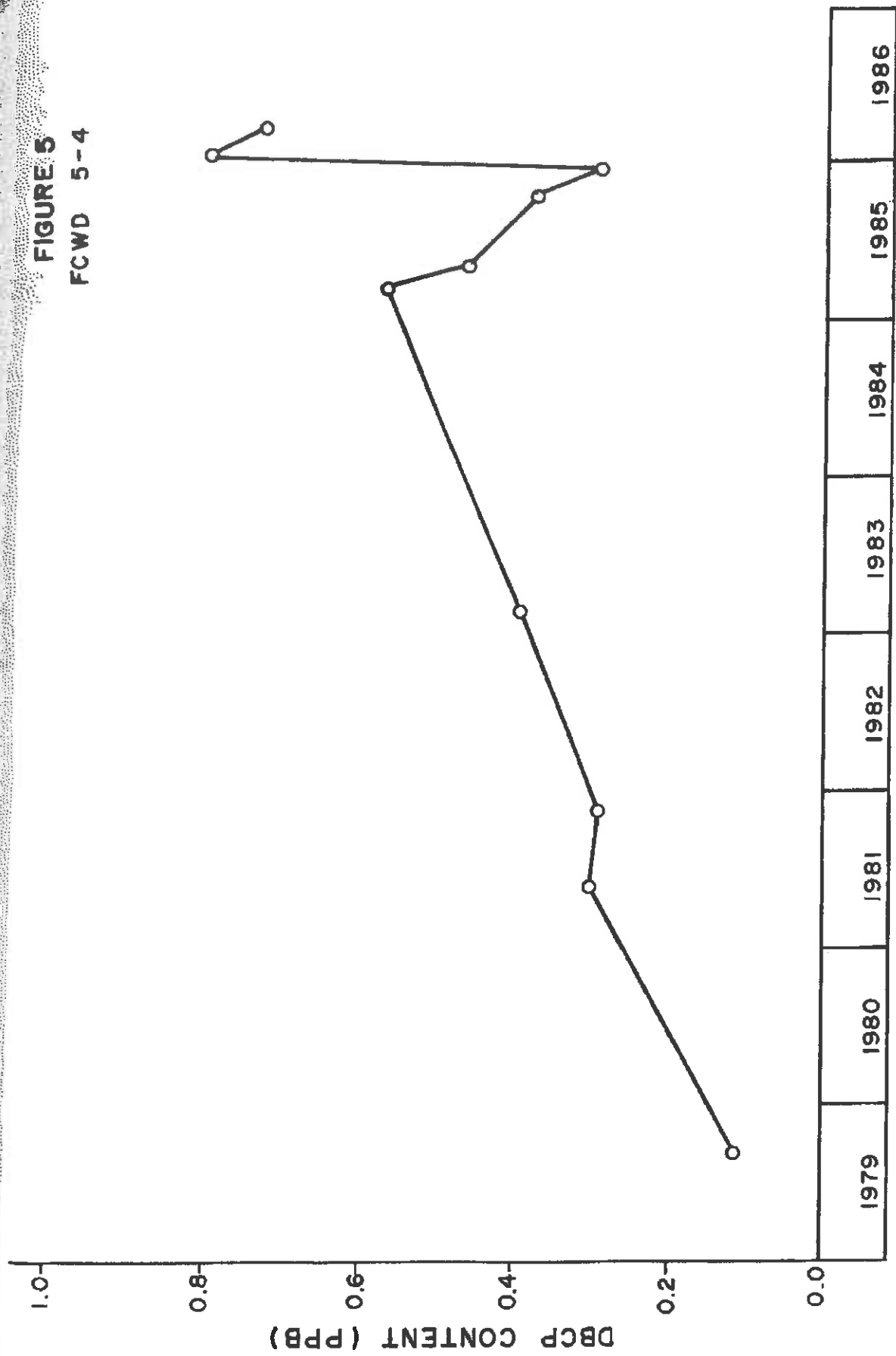
DBCP contents exceeding 0.1 ppb in ground water of the Fresno-Dinuba area primarily coincide with vineyards and deciduous tree crops, where the nematocide was formerly used. There are two major areas of DBCP near the Fresno urban area. The largest is a 25,000-acre area near Sunnyside that is upgradient of the south part of the Fresno urban area. Beneath about half of this area, DBCP contents in shallow ground water range from one to five ppb. Extensive tracts of vineyards have been present for decades. There are a few public-supply wells in this area that are no longer used because of high DBCP contents. There are numerous public-supply wells downgradient of the high DBCP area. Most of the DBCP is in the upper 150 feet of the aquifer and is moving laterally toward downgradient wells. The second area where DBCP contents exceed 0.1 ppb is at and near Clovis, in the northeast part of the urban area. Much of the DBCP in ground water is associated with deciduous tree crops, which are common in this area. DBCP contents in shallow ground water of this area usually range from less than 0.1 to 1.0 ppb.

Test holes have been completed at 21 sites in the Fresno-Dinuba area, to precisely delineate the vertical extent of DBCP and other chemical constituents in the ground water. The test hole sites have been grouped by location into the following sub-areas: 1) South of Fresno, 2) Dinuba, 3) Reedley, 4) Sanger, and 5) Sunnyside.

DBCP contents in shallow ground water beneath the central parts of urban areas are normally not detectable, but are

FIGURE 5

FCWD 5-4



DBCP HYDROGRAPH FOR A WELL IN SOUTHEAST FRESNO

detectable beneath the fringes of adjacent rural areas. Sites farthest to the southwest (most distant from the Sierra Nevada Mountains) are generally more favorable for development of new wells to supply potable water. West of Highway 99, new public-supply wells can generally be drilled to depths of at least 600 feet, and possibly in excess of 1,000 feet, if necessary. DBCP contents are normally only present within the upper 150 to 200 feet of the ground water. Fine-grained strata act as confining beds to limit the downward movement of DBCP to greater depths. New wells have been successfully constructed by sealing off the upper 300 to 400 feet of the ground water, and tapping DBCP-free ground water in deeper deposits.

Closer to the mountains, such as at Sanger and Dinuba, clay strata predominate at depth, and it is more difficult to drill wells to produce an adequate amount of potable water. Iron or manganese contents in the deeper ground water also limit the development of new deep wells at some sites in these areas. However, appropriate hydrogeologic studies can be used to find suitable sites. Along the east edge of the Fresno-Dinuba area, sites to the west or southwest are usually preferable.

Records for 1979 through 1986 indicate that in much of the Fresno-Dinuba area, DBCP contents in the shallow ground water are staying the same or decreasing. Marked decreases have occurred in water from shallow wells near canals. The recharge from seepage of DBCP-free canal water and the cessation of applying DBCP to crops in the area are probably the major factors causing these decreases in the DBCP content of ground water. In a few localized areas (such as at Sanger and in Sunnyside), DBCP-containing shallow ground water has migrated in recent years into areas that were free of DBCP in 1979-80. These localized areas are underlain by highly permeable stream-channel deposits and are immediately downgradient, or adjacent to, areas of moderate to high DBCP contents in the shallow ground water.

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South-East Fresno," report prepared for City of Fresno,
Department of Public Works, 19p.

Biographical Sketch

Ken Schmidt is a native of the Fresno area, received a B.S. in geology from Fresno State College in 1964. His PhD dissertation in the hydrology program at the University of Arizona was on the distribution of nitrate in ground water of the Fresno urban area. For the past 14 years, he has been principal of a firm specializing in ground water quality investigations. Since 1980, he has been evaluating DBCP in ground water of the Fresno-Dinuba area. Schmidt is presently on a National Academy of Sciences Committee on irrigation-induced drainage problems in the San Joaquin Valley.

TLB Study: New Sources Community Review Process Meeting in Sultana
February 20, 2014, Thursday, 5:30pm

Maria did intro in both English and Spanish.

She reviewed the purpose of meeting; evaluate new water sources available when they face water supply challenges. Explained this would be an interactive discussion. Explained there are a couple of draft decision trees to get groups input on potential actions to move ahead.

An introduction of those present was followed. A total of 24 community representatives and 2 board members present.

Maria then provided an overview of the TLB study and its goals and objectives.

Michael Taylor

The project is looking at Sultana in particular as a part of the 4 County TLB area. The intent is to help move process/solutions ahead.

Summary of challenges in Sultana:

Main challenge is that the community is limited to only one well. If there is a fire for example you see problem. Backup well has nitrate and DBCP. Monson and Dinuba are also challenged with these contaminants as well. Maria asked community if there were any additional water challenges. None were reported.

Review of draft Decision tree:

Michael provided copies of the handouts and explained decision tree as a road map for a board or community members to evaluate steps on what might be able to be done especially for Sultana on the water quality/supply side.

First step is to see if the community has a problem. Is there enough water for fire flow or if one well goes out for backup supply? Do you have good water? In this area nitrate and DBCP are issues. Do I have enough water and do I have enough good water? Yes or No. For Sultana answers to both questions is "No". Then how are we going to pay for improvements? What is it going to cost? Where is money going to come from and what are the conditions attached to the money? Material passed out with 2 sets of material per table.

- (1) Consolidation with neighbors such as city of Dinuba or Cutler/Orosi area could be considered. Regional Surface Water Treatment plant is an example – SKF wastewater plant is similar.
- (2) New water supply well, however will new well miss the DBCP and nitrate. Existing primary well is an example of a successful well.
- (3) Backup contaminated well could be treated to remove DBCP, but this is expensive to operate.
- (4) Water conservation can help reduce demand. Water meters are a way to get people to reduce usage.
- (5) Restrict potable water for only potable uses. An example can be the school separating drinking water from irrigation water. Yard/lawn watering could be done with well that produces not potable water.

The solution is usually not just 1 alternative, it is often a combination at once or in phases. There are consequences for improvements such as increased costs or additional regulation. It is good to have options available such as a new well, conservation, potential of joining regional surface water, joining with other neighboring systems. The decision tree is a road map is the start...the table of contents. He explained the large pages (11 x 17) have shapes for questions which are backed up with 8.5 x 11 sheets showing breakdown of boxes which in some cases are color coded to indicate person/entity that would take action. This can show a building moratorium is in place that would affect County land use policies. The next step is to show Sultana which direction we are going.

New Sources Step 2 follows #1. This section looks at funding options including USDA, CDPH and DWR's IRWMP funding. EG steps 2a, b and c. Shows Sultana has been a part of several funding applications and by categorizing where the SCSD has applied it can help District keep track of pending apps.

Unfortunately, there have not been positive responses to many of the recent apps. Based on these responses, he will have some recommendations for the SCSD board.

Sheet #3- 2pages Physical Consolidation tree. The smaller sheets (8.5 x 11) have breakdown of steps that are easier to read. One example is if there is the potential to connect with another system within 5 miles. The project would need to be financially possible. Does your neighbor have enough water? Are they in a position to help? Is the neighbor willing to connect? Is it possible to run a pipeline? What does pipeline need to cross? What does it cost? Is it politically possible...state, county, local, etc? What are the needs of Sultana? The District has 1 good well. If anything happens to that well, the system does not have good water.

Questions from the participants:

Can District use old wells that are contaminated? No because it is expensive to treat for nitrate. The District has abandoned 1 well which was destroyed by the school district and is down to 1 good well and a second that is high in DBCP. The well on Road 105 is the only good well in the system.

Public: Could the District drill a new well that would be good?

Potentially the non-potable water from well #2 could be used for irrigation. It was clarified by a school board member Mr. Delbert Quintana that the old well #1 was destroyed about a month ago by the school district that was given the old well.

One solution is a new well and has been applied for in the past. It would continue to be an option to look at. A hydrogeologist could evaluate and recommend the best location(s) and potential of a new well meeting water quality standards and of sufficient capacity. A test well would likely be needed to determine this.

The question was asked why old apps hadn't been funded and when they were submitted. Answer was that 2009 was when app was submitted, but state has not funded. Getting funding to community has been hard because Sultana has 1 good well. Problem is that backup well's problem doesn't rate high. The potential of consolidating/extending service to Monson can make project rank higher because of solving Monson's private wells' contamination.

Question, can backup well be rehabilitated? Answer is that there would need to be a lot of data on the original well's construction. Question: how deep would new well need to be? The answer would come from hydrogeologist's recommendation. For example, the closer to mountains, the shallower a well can be before hitting bedrock.

Question: can Monson's planning grant help? Since it is planning grant it can help evaluate potential connection with Sultana and joint water source, however, planning grant can't cover construction. Later construction money might help. Drought legislation might help Monson if wells start to go dry. This is a new opportunity potentially.

Drought impacts:

Channel 30 came out yesterday, reported by Mike Prado. Contacted Mike regarding water for District and School regarding contaminated well. The SCSD Board is asking everyone to conserve water. At least 20% of normal usage. The District will be sending letter out in the next 60 days requesting users take water conservation measures

Michael: Other options are:

Blending of water from 2 wells in storage tank, unfortunately, this does not help get more good water. Consolidation which has a lot of politics in play... could a pipeline from Dinuba to more storage in Sultana. This could be as master meter.

Conservation

Since the customer's meters are read, there is no data on water loss through the system from water produced from wells versus water sold to customers.

Cutler-Orosi surface water regional treatment plant. There is an allocation of surface water from the Alta Irrigation District for the greater area including Sultana and Monson. This is probably the longest term project.

Maria asked for feedback on the 5 options presented by Michael.

(1) Conservation solution; Feedback from community:

Is Sultana in danger of going on a metered system? People have large properties which need a lot of water for trees, animals etc. so they would not like meters. Who would pay for water meters? There is a possibility of getting funding to do so. The district also has the ability to set rates that are fair.

Is the government taking control of the water? Who pays for the water? For Housing Authority units, it may be the HA that pays for the tenants. There is a concern that folks in HA units are wasting water.

(2) A new well/consolidation with Monson

Preferred solution and community has no problem having Monson part of solution. There is already a Monson-sultana School District. Additionally, the Sultana CSD and Monson residents are already working together. Sultana residents and board members support this solution as long as it's a win/win for both communities.

Concern was expressed about if water coming out of tap is good. Discussion followed on the quality of the primary well which is good and the backup well which has DBCP above the health level. Discussion followed on whether home water treatment devices are necessary.

(3) Full or physical Consolidation with Dinuba

We don't need politics; there is already too much politics where nothing gets done. Residents question whether they would have to pay Sultana's water and then Dinuba's. The water would cost more from Dinuba. But the water would be more expensive from a new well. The cost would need to be evaluated for both well and Dinuba options. They also wanted to know if there are any more storage options. Would it be cheaper to fix the existing well than to drill a new well? It would be like shooting in the dark. Community also wanted to know, "What does the Board think is better?"

Maria explained that there would be a follow-up with the Board on March 6th to present outcome of the study's community review process and recommendations. The public is invited to come to this meeting.

More explanation of the regional surface water treatment plant was made including the process of extending pipelines.

The meeting was adjourned at 7:18 pm.

Summary:

- Community didn't report any additional water challenges.
- Community was interested in consolidation with Monson and in securing a new well or rehabbing existing well.
- Consolidation with Monson was of interest because of existing relationship, e.g. communities are served by a joint school district, communities have had previous discussions and perceived benefits for both are present.
- Sealing off certain sections of wells was identified as another possible solution.
- Dinuba option was the least preferred and had some concerns/questions about the solution, e.g. rates and governance.
- Concerns were noted with the use of meters. Mainly because of large lots in the area.

STATE OF CALIFORNIA
DOMESTIC WATER SUPPLY PERMIT

Issued To

SULTANA C.S.D.

System No. 5400824

By The

Tulare County Environmental Health Services Division



DATE: 12-23-04

WHEREAS:

1. The Tulare County Environmental Health Services Division initiated the permit action without an application submitted by Sultana Community Services District.
2. This public water system is known as Sultana C.S.D. Water System whose address is 1955 N. Sunny Lane, Reedley, CA. 93654.
3. The legal owner of the Sultana C.S.D. Water system is the Sultana Community Services District. The Sultana Community Services District, therefore, is responsible for compliance with all statutory and regulatory drinking water requirements and the conditions set forth in this permit.
4. The public water system is described briefly as follows:
The water system's source of supply is groundwater from three (3) drilled wells. Well 1 is 332 feet deep sealed to a depth of 60 feet, a 60 Hp oil lubricated turbine pump, a single check valve and a 5,000-gallon steel pressure storage tank, but is not operational at this time. Well 2 is 358 feet deep and sealed to a depth of 60 feet is also the backup well, and is equipped with a 75 Hp oil lubricated turbine pump, a single check valve, and a 5,000-gallon steel pressure storage tank. Well 3 is 430 feet deep with an annular seal to 60 feet and is equipped with a 60 Hp oil lubricated turbine pump, a single check valve, Chlor-tech sodium hypochlorite chlorinator, and a 5,000-gallon steel pressure tank, and distribution system that consists of Iron and PVC piping for 6-8 inch mains, and ¾ inch laterals.

And WHEREAS:

1. The Sultana Community Services District has submitted all of the required information relating to the operation of the Sultana C.S.D. Water system.
2. The Tulare County Environmental Health Services Division has evaluated all of the information submitted by the Sultana Community Services District and has conducted a physical investigation of the Sultana C.S.D. Water system.
3. The Tulare County Environmental Health Services Division has delegated authority to issue domestic water supply permits pursuant to Health and Safety Code Section 116540.

THEREFORE: The Tulare County Environmental Health Services Division has determined the following:

1. The Sultana C.S.D. Water system meets the criteria for and is hereby classified as a **Community Water System**.
2. The applicant has demonstrated that the Sultana C.S.D. Water system has sufficient source capacity to meet the existing water demand.
3. Provided the permit conditions are complied with, the Sultana C.S.D. Water system should be capable of providing water to consumers that is pure, wholesome, and potable and in compliance with statutory and regulatory drinking water requirements at all times.

**SULTANA COMMUNITY SERVICES DISTRICT IS HEREBY ISSUED
THIS DOMESTIC WATER SUPPLY PERMIT TO OPERATE THE
SULTANA C.S.D. WATER SYSTEM**

The Sultana C.S.D. Water System shall comply with the following permit conditions:

1. The Sultana C.S.D. Water System shall comply with all the requirements set forth in the California Safe Drinking Water Act, California Health and Safety Code and any regulations, standards or orders adopted thereunder.
2. The only sources approved for potable water supply are listed below:

Source Name	PS Code	Status
Well 01	5400824-001	Active
Well 02	5400824-002	Active
Well 03	5400824-003	Active

3. The Sultana C.S.D. Water System is required to collect one (1) bacteriological water sample per month and analyze for Total Coliform and E. coli. bacteria.

4. The Sultana C.S.D. Water System shall have Nitrate analyzed Annually. The result must be reported Electronic Data Transfer (EDT) to the State Department of Health Services, with a copy of results forwarded to Tulare County Environmental Health Services.
5. The Sultana C.S.D Water System shall have Nitrite analyzed every three (3) years, and must be reported Electronic Data Transfer (EDT) to the State Department of Health Services, with a copy of results forwarded to Tulare County Environmental Health Services.
6. The Sultana C.S.D Water System shall perform the required chemical analyses when requested by the Tulare County Environmental Health Services, and must be reported EDT to the State Department of Health Services, with a copy of results forwarded to Tulare County Environmental Health Services.
7. The Sultana C.S.D Water System shall pay an annual operating permit fee to the Tulare County Environmental Health Services to maintain the Water Supply Permit.

This permit supersedes all previous domestic water supply permits issued for this public water system and shall remain in effect unless and until it is amended, revised, reissued, or declared to be null and void by the Tulare County Environmental Health Services Division. This permit is non-transferable. Should the Sultana Community Services District Water System undergo a change of ownership, the new owner must apply for and receive a new domestic water supply permit.

Any change in the source of water for the water system, any modification of the method of treatment as described in the Permit Report, or any addition of distribution system storage reservoirs shall not be made unless an application for such change is submitted to the Tulare County Environmental Health Services Division.

This permit shall be effective as of the date shown below.

FOR TULARE COUNTY ENVIRONMENTAL HEALTH SERVICES DIVISION



Laney Baltazar
Registered Environmental Health Specialist III
Water Program Specialist

Dated: 12/22/04

**COUNTY OF TULARE
HEALTH AND HUMAN SERVICES AGENCY
ENVIRONMENTAL HEALTH SERVICES DIVISION**

**Sanitary Survey Report
For
SULTANA C.S.D.**

**Ben Munoz, Operator
System No 5400824
Account No. 9311**

INTRODUCTION

Sultana Community Service District (C.S.D.), serves one hundred and thirty three connections and provides water to approximately 750 persons. The mailing address is 1955 N. Sunny Lane, Reedley, CA 93654.

The water system is regulated by the Tulare County Environmental Health Services Division, which has been granted primacy by the California Department of Health Services. The Division is responsible for the administration and enforcement of the Safe Drinking water Act involving those systems in Tulare County with less than 200 connections.

The purpose of this inspection is to prepare a sanitary survey report describing the current system, facility and operational procedure.

INVESTIGATION

A. Brief Description of System

This community water system consists of three (3) drilled wells, three (3) turbine pumps, three (3) Pressure tanks, two (2) emergency generators, one (1) chlorinator, and distribution system.

Well 01 is 332 feet deep, drilled in March 1978. A cement annular seal to a depth of 60 feet is provided, with a casing diameter of 14 inches. Well 01 is located on Boone Drive.

Well 02 is 358 feet deep, drilled in November 1978. A cement annular seal is provided to a depth of 60 feet, with a casing diameter of 14 inches. Well 02 is located on Sultana Drive, ½ mile north, and west of Well 01.

Well 03 is 430 feet deep, drilled in September 1996. A cement annular seal is provided to a depth of 50 feet with a casing diameter of 14 inches. Well 03 is located ¼ mile east, and ¼ mile north of well 01.

B. Adequacy of Supply

The water system relies on the supply of three drilled wells. There has not been any shortage report of water.

C. Source of Supply

The source for the water system consists of three (3) drilled wells.

Well 01 is a backup well, equipped with a 60 Hp, oil lubricated turbine pump with a single check valve. A 5,000 gallon steel pressure/storage tank is provided, and then to distribution.

An emergency generator is supplied. This pump is not operational at this time. The well site is properly secured with a 6-foot high fence to prevent intrusion.

Well 02 is a backup well equipped with a 75 Hp oil lubricated turbine pump, single check valve, with a 5,000-gallon pressure/storage tank provided, and then to distribution. The well site is properly maintained, and enclosed with a 6-foot high fence to prevent intrusion.

Well 03 primary is equipped with a 60 Hp oil lubricated turbine pump, single check valve, Chlor-Tech sodium hypochlorite chlorinator, 5,000 gallon pressure storage tank, and to distribution. A natural gas burning generator is in site and can be connected to the well in case of an emergency due to electrical failure. The well is properly fenced to prevent intrusion. A well log is on file.

D. Treatment

Permanent treatment is provided for the water system. An automatic Chlor-Tech sodium hypochlorite chlorinator is provided for disinfection.

E. Storage and Distribution

The 5,000 gallon steel pressure tanks are utilized to maintain water pressure and storage for the water system. The distribution system consists of iron and PVC piping for the 6-8 inch mains, and 1/2 inch laterals.

F. Water Quality Monitoring

Bacteriological

The system is on a monthly sampling schedule. Testing results for total coliform indicate the water has had negative results for bacteria, and is safe for consumption. Water samples are taken by the operator, and analyzed by BSK Laboratory, Fresno, CA. A Bacteriological Sample Plan and Water Quality Emergency Notification Plan are current and on file.

Chemical

General Mineral, Physical and Inorganics analyses are required every three years and was last completed in May 2004, with acceptable results. Nitrate analysis is required annually and was last performed in July 2004 with results of 7.1 Mg/L. Nitrite analysis is required every 3-years and was last performed in July 2003 with acceptable results. Volatile Organic Chemical analysis is required every 6-years and was last performed in February 2000 with acceptable results.

Synthetic Organic Chemical analysis is required every 3-years and was last performed in August 1997, with acceptable results. No analysis is due unless requested by this office.

Radiological

Four quarters of radiological tests are due at this time for Well 03.

Lead and Copper

Initial monitoring two sets of samples 6-months apart in the month of Dec and June, then two consecutive annual samples to be taken during June, July August or September. If the two consecutive samples are below the 90th % MCL, then the frequency can go to Triennial sampling and forego the two consecutive annual samples.

G. System Operation

The turbine pump delivers water from the drilled wells through a single check valve into their own respective pressure/storage tanks and then into the distribution system for usage. Ben Munoz is the system operator.

Cross Connection Control

There are no apparent cross connections.

SYSTEM APPRAISAL

The system appears to be properly constructed, maintained and operating in a safe and sanitary manner. This system is in compliance with state water quality standards. Surrounding land use is residential and agricultural.

RECOMMENDATIONS

The Environmental Health Services Division finds that the source and distribution facility described in this report are capable of providing a reliable wholesome and potable water supply. It is recommended that a domestic water supply permit be issued to Sultana Community Service District subject to the following provisions:

- A. The following wells are the only approved sources for this water system.

Source	Primary Station Code
Well 01 Emergency	5400824-001
Well 02 Back-up	5400824-002
Well 03 Primary	5400824-003

- B. The water system shall comply with the following ongoing water quality monitoring schedule.

Analysis	Frequency
Bacteriological	Monthly
Secondary (Aesthetics) General Mineral and Physical	Every 3-years
Inorganic Chemicals	
Nitrate	Annually
Nitrite	Every 3-years
Other Inorganics	Every 3-years
Organic Chemicals	
VOC	Every 3-years
SOC	Two consecutive samples and once every 6-years thereafter with history.

DBCP

Annually (Well 01, and 02)

Radiological

every 4-years, 4 consecutive quarter

Lead and Copper
(Point of Use)

Initial monitoring- 2 sets of samples 6
months apart then annually for 2 years,
triennial thereafter.

Prepared by:

Charles B. Homans
Charles B. Homans, EHS

Date 12/21/04

Reviewed by:

Laney Baltazar
Laney Baltazar, REHS III Water Specialist

Date 12/22/04

Approved by:

Mark Bairstow
Mark Bairstow, REHSIV Program Supervisor

Date 12/23/04

STATE OF CALIFORNIA

AMENDMENT TO THE

DOMESTIC WATER SUPPLY PERMIT ISSUED TO

Sultana Community Services District

Public Water System No. 5400824

PERMIT AMENDMENT NO. ***2013-006***

DATE OF ISSUE: ***12-23-2004***

EFFECTIVE DATE: ***9-23-2013***

WHEREAS:

1. The *Sultana Community Services District* submitted an application to the Tulare County Environmental Health Services Division (Hereinafter "Division") on *May 12, 2013* for an amendment to the Domestic Water Supply Permit issued to the *Sultana Community Services District* on *December 23, 2004*. The *Sultana Community Services District* also submitted an application to the Division on *September 20, 2013*.
2. During this Division's review of the amendment applications and the permit issued on 12-23-2004, it was noted that Well 02 is listed as "Active". However, Well 02 was put on "Standby" status in 2006 by the *Sultana Community Services District* due to the high levels of DBCP.
3. The purpose of the *May 12, 2013* amendment is to allow the *Sultana Community Services District* to make the following modifications to the public water system:
 - a) *Treat the domestic water supply with a NSF 61 approved continuous chlorination device by using NSF 60 approved sodium hypochlorite.*
4. The purpose of the *September 20, 2013* amendment is to allow the *Sultana Community Services District* to make the following modifications to the public water system:
 - a) *Inactivate Well 01.*

THEREFORE:

1. The Domestic Water Supply Permit issued to the *Sultana Community Services District on 12-23-2004* is hereby amended as follows:

a) *The only sources approved for domestic water supply are listed below:*

<i>Source Name</i>	<i>P.S. Code</i>	<i>Status</i>
<i>Well 02</i>	<i>5400824-002</i>	<i>Standby</i>
<i>Well 03</i>	<i>5400824-003</i>	<i>Active</i>

b) *The water system shall treat the domestic water supply with continuous chlorination treatment.*

<i>Source Name</i>	<i>P.S. Code</i>	<i>Treatment</i>	<i>Location/Remark</i>
<i>TP for distribution-chlorination</i>	<i>5400824-004</i>	<i>Sodium Hypochlorite</i>	<i>Well 03</i>

2. This permit amendment is subject to the following conditions:

- a) A daily log of the chlorine residual shall be submitted to the Division by the 10th day of the following month.
- b) In addition to the monthly routine water samples taken from the distribution system for total coliform analyses, the *Sultana Community Services District* shall initiate quarterly sampling of the raw well water for coliform bacteria, or as directed by the Division. The sample must be collected at the well and shall be analyzed for total and fecal coliform or *E. coli* bacteria using a density analytical method with the analytical results reported in MPN/100 ml. The results of all samples shall be submitted to the Division by the 10th day of the following month. Chlorine residual must be measured and reported at the same time and location(s) that the bacteriological sample(s) are collected. The residual(s) shall be provided to the Division along with the bacteriological laboratory analysis.
- c) The *Sultana Community Services District* shall initiate distribution sampling on an annual basis starting summer 2013 for the following disinfection byproducts: TTHM and HAA5. The samples must be collected in June, July, August or September from a location representing the maximum residence time in the distribution system. If the average of the yearly samples exceeds the MCL, the monitoring frequency will be increased to one (1) sample per quarter. The Water System must notify the Division if an exceedance of the TTHM, HAA5 MCLs occurs.
- d) The *Sultana Community Services District* shall notify the Division if an exceedance of the Chlorine Disinfectant MRDL (maximum residual disinfectant level) of 4.0 mg/L occurs.

- e) A source which has been designated "standby" shall be monitored a minimum of once every compliance cycle for all inorganic, organic, and radiological MCLs, unless a waiver has been granted by the Division pursuant to the following sections of the California Code of Regulations: Section 64432(m) or (n) for inorganics, Section 64432.2(c) for asbestos, or Section 64445(d) for organics.
- f) A standby source which has previous monitoring results indicating nitrate or nitrite levels equal to or greater than 50 percent of the MCL shall collect and analyze a sample for nitrate and nitrite annually. In addition, upon activation of such a source, a sample shall be collected, analyzed for these chemicals and the analytical results reported to the Division within 24 hours of activation.
- g) A standby source shall be used only for short-term emergencies of five consecutive days or less, and for less than a total of fifteen calendar days a year.
- h) Within 3 days after the short-term emergency use of a standby source, the water supplier shall notify the Division. The notification shall include information on the reason for and duration of the use.
- i) The status of a designated standby source shall not be changed to that of a regular source of drinking water supply, unless the source meets all existing drinking water standards and approval is obtained from the Division in advance.
- j) A standby source for which perchlorate has been previously detected shall have a sample collected and analyzed for perchlorate annually. Additionally, upon activation of such a source, a sample shall be collected and analyzed for perchlorate, and the analytical result shall be reported to the Division within 48 hours of activation.

This amendment shall be appended to and shall be considered to be an integral part of the Domestic Water Supply Permit issued to the *Sultana Community Services District* on *12-23-2004*.

Any change in the source of water for the water system, any modification of the method of treatment as described in the Permit Report, or any addition of distribution system storage reservoirs shall not be made unless an application for such change is submitted to the Tulare County Environmental Health Services Division.

**FOR THE TULARE COUNTY ENVIRONMENTAL HEALTH SERVICES
DIVISION**

01/20/13
(Date)


Environmental Health Supervisor

**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

ENVIRONMENTAL HEALTH SERVICES DIVISION

Certificate of Issuance

OF A

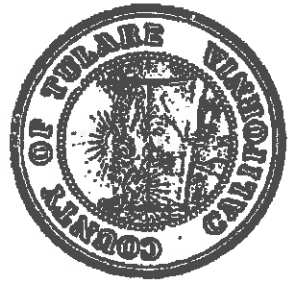
WATER SUPPLY PERMIT

TO

SULTANA C.S.D.

This is to certify that a water supply Permit has been issued to Sultana Community Services District on 12-22-04, to supply water for domestic purposes to the facility known as Sultana C.S.D. Water System. The permit is issued by Tulare County Environmental Health Services, pursuant to the provisions of Division 104, Part 12, Chapter 4, Article 7, of the California Health and Safety Code. The permit is subject to the requirements of Title 22, California Code of Regulations, and to the conditions provided in the water supply permit.

A copy of the water supply permit is on file with Sultana Community Services District or may be obtained by contacting the Tulare County Health & Human Services Agency, Environmental Health Services Division, 5957 S. Mooney Blvd., Visalia, CA 93277.




Laney Baltazar, R.E.H.S. III
Tulare County

Attachment No. 1

SCOPE OF THE PROJECT
County of Tulare for Monson
Project No. 0000541-001
Approved Date: June 26 2013

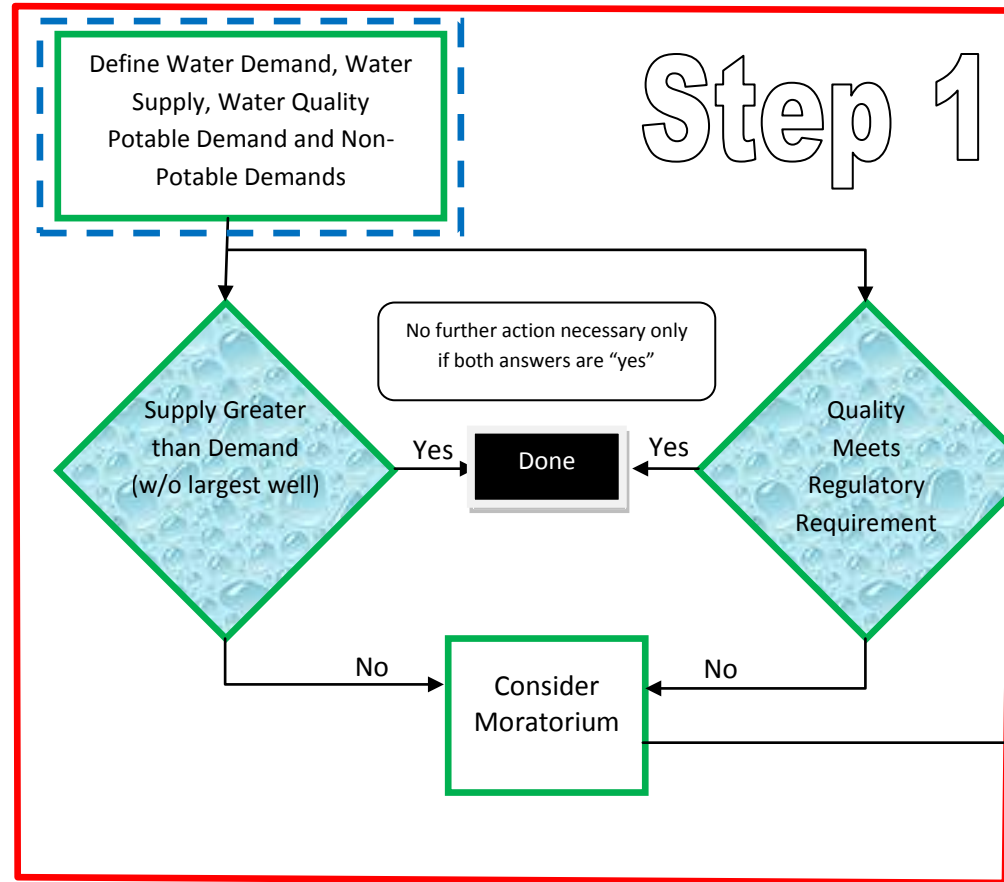
Planning Study Scope of Work	
1. Project Evaluation	
a. Identify Service Area (including number of potential connections)	
b. Identify Assessor's parcels	
c. Complete Financial Analysis to Determine Long-term Operation and Maintenance and Provide Recommend User Rates	
d. Public Outreach Including to Advise Community of the Project and Projected Costs to Affected Users	
e. Identify and Evaluate Options for formation of the eligible entity i.e., Public Water System	
f. Identify Legal Entity to Own and Operate the Eligible entity i.e., Public Water System, Including the Steps Necessary for Formation and a Timeline for Completion	
g. Engage property owners to seek commitment to form and be part of eligible entity	
h. Preliminary technical , managerial and financial (TMF) capacity analysis	
2. Pre-Design Engineering Report	
a. Identify and Evaluate Options for source(es) of water supply	
b. Hydrogeologist evaluation and recommendation	
c. Feasibility of connection/supply to a Regional Surface Water solution	
d. Identify permits, easements, right-of-way, and/or property acquisition for needed infrastructure	
e. Preliminary environmental analysis	
f. Analysis of construction and O&M costs for recommended alternative(s)	
g. Provide summary of Alternatives Evaluated, Proposed Layout of Distribution System and projected water rates.	
3. Legal/Administration	

start

New Source

Sultana CSD

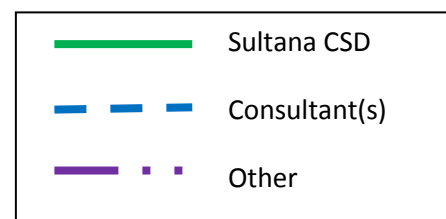
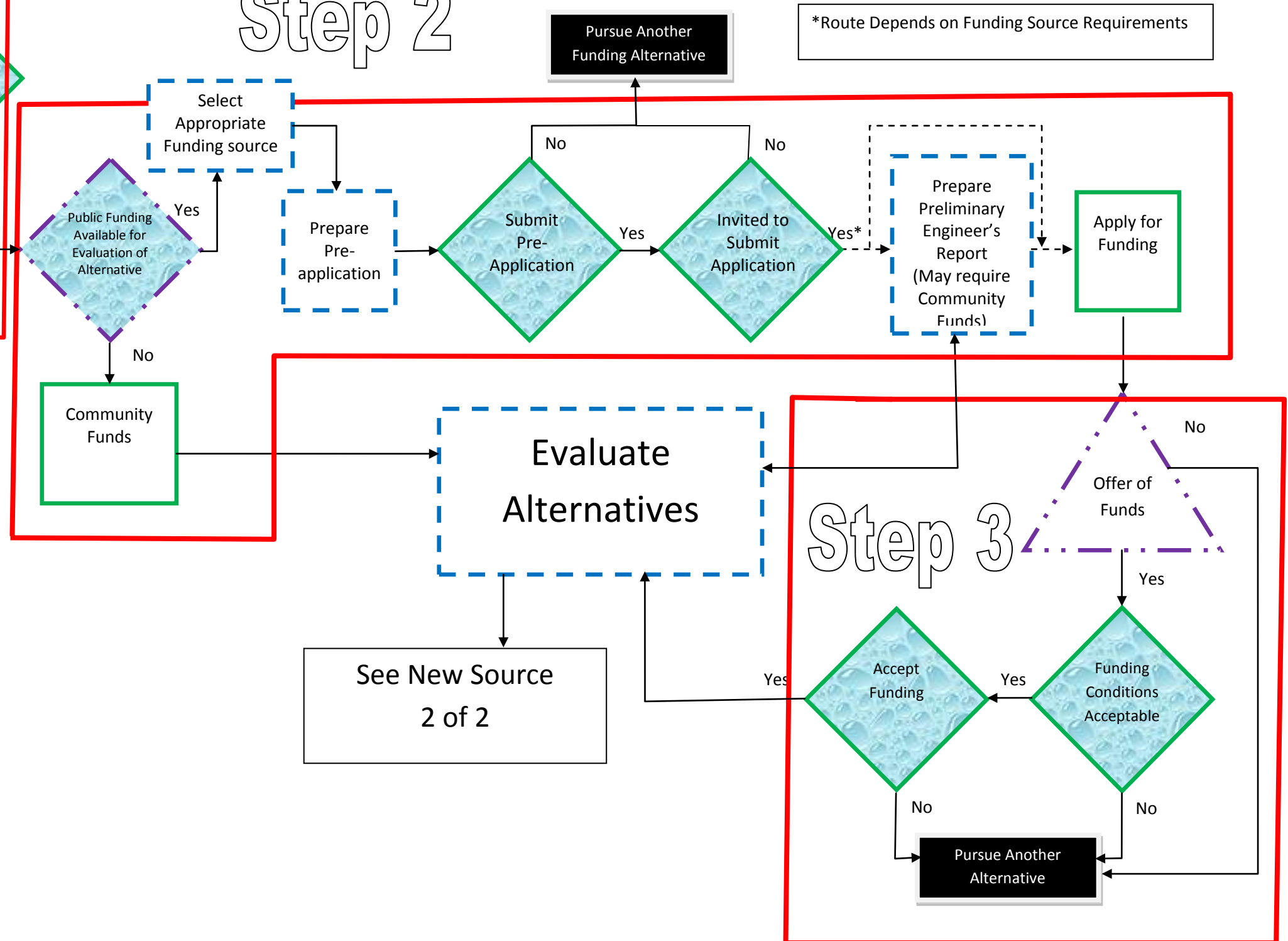
Step 1

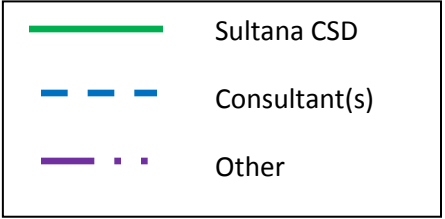
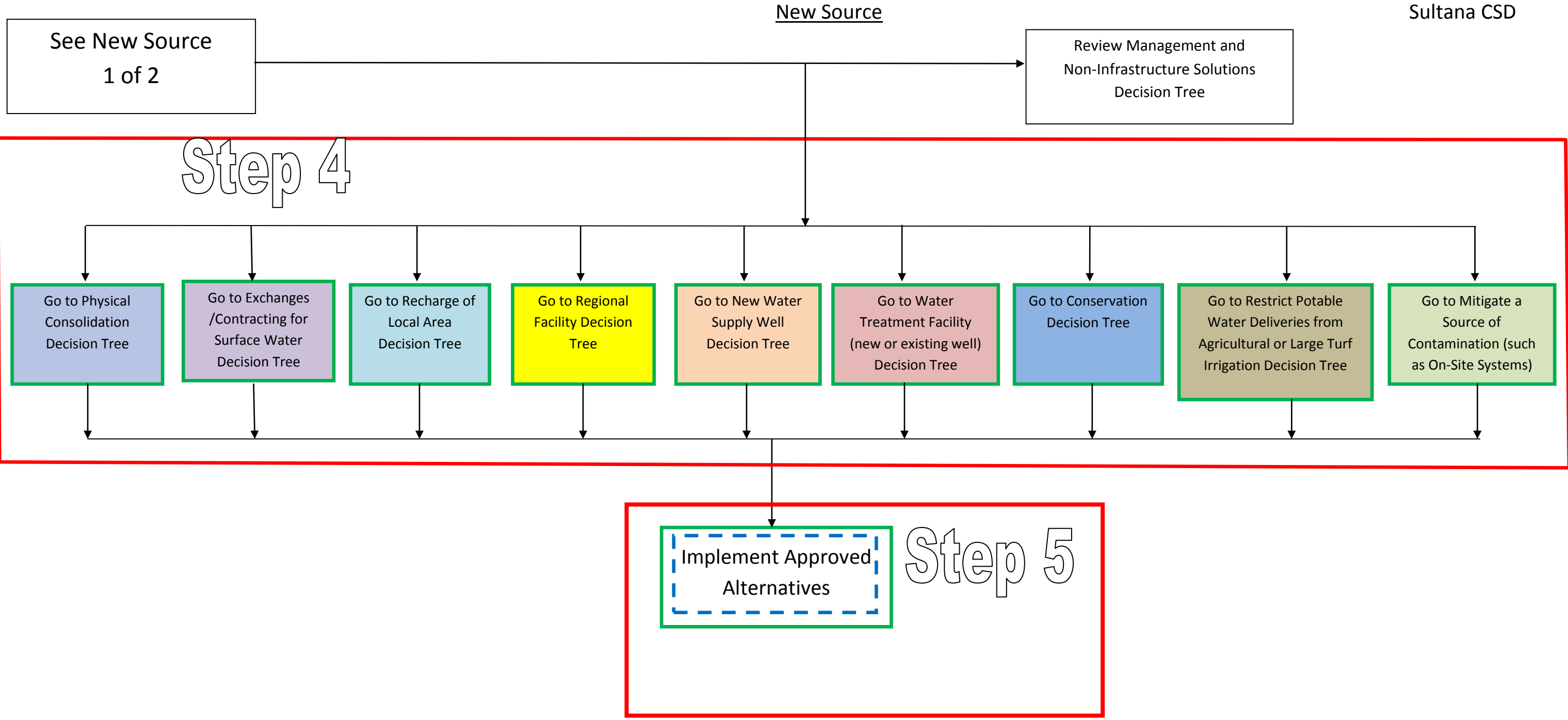


If you do not know how to answer one of the questions presented:

- Complete Self Assessment Worksheet (Appendix H);
- Review most recent Sanitary Survey or Inspection Report;
- Contact the California Department of Public Health; or
- Contact the local County Environmental Health Department

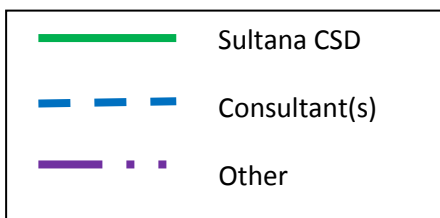
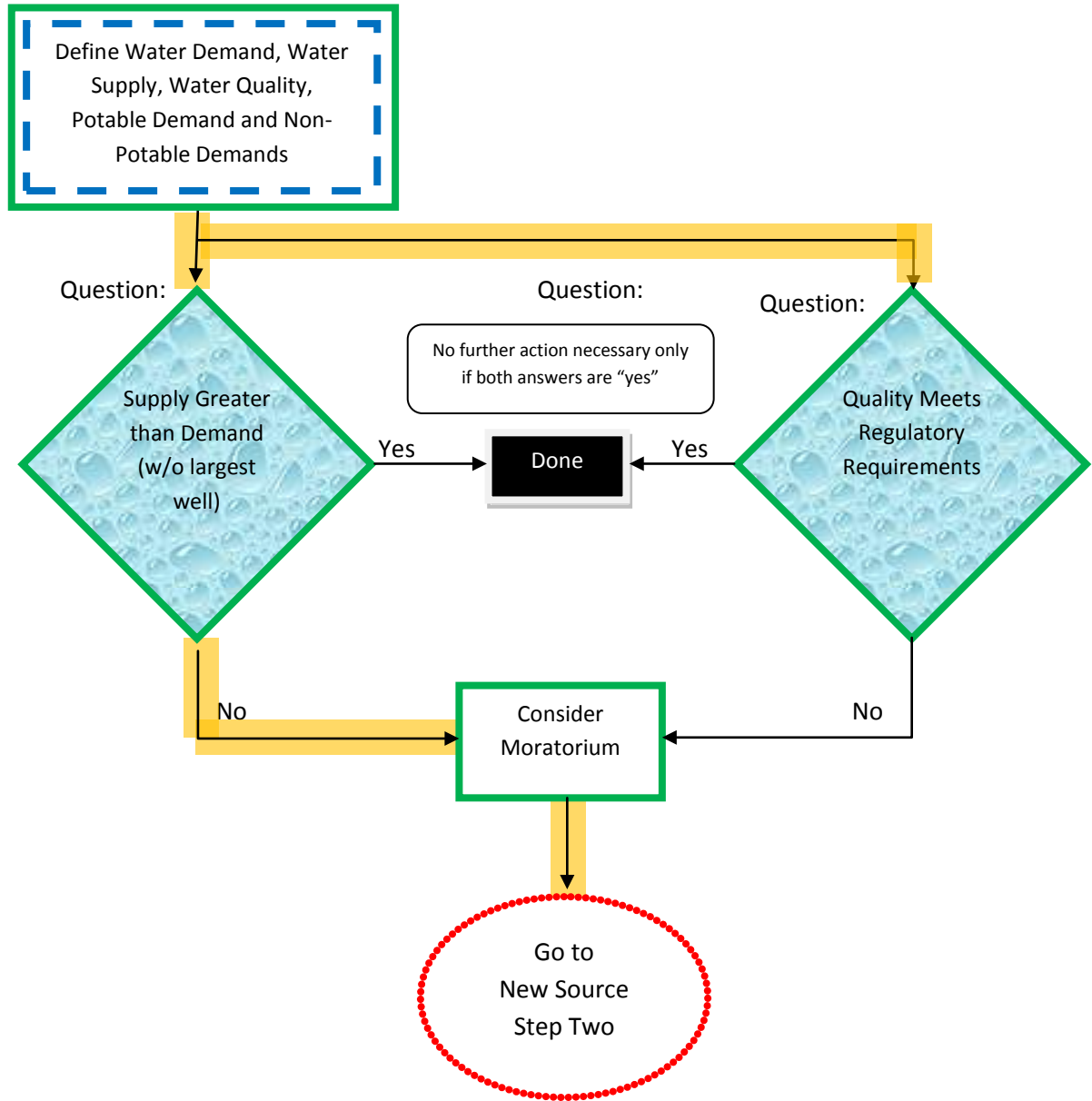
Step 2





Sultana CSD New Source

Step One



Sultana CSD
New Source

Step One

Sultana CSD

Population	890
Connections	203

Residential Water Rates \$23.45 / month flat rate since at least 2002

Water System Constructed in 1977

Sewer System Constructed in 1984

Well 3 Constructed in 1996

MHI \$42,321	Updated \$30,956 (1-17-13)	1.5% of 30,956 = \$464.34/mp
--------------	----------------------------	------------------------------

Well 1 removed from service in 2005 (high nitrate, DBCP)

Well 2 not in operation much since 2005 (high nitrate, DBCP), remains active from a permit standpoint

Well 3 Active

Water Demands – Unknown
Potable
Non Potable

Water Supply < Demand without largest well

Many valves are not operable

Unknown system losses

Constant Chlorination at Well 3

Neighboring community

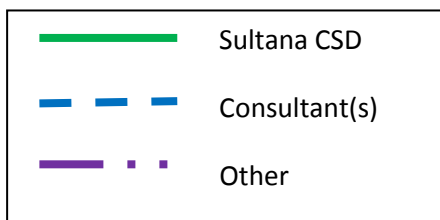
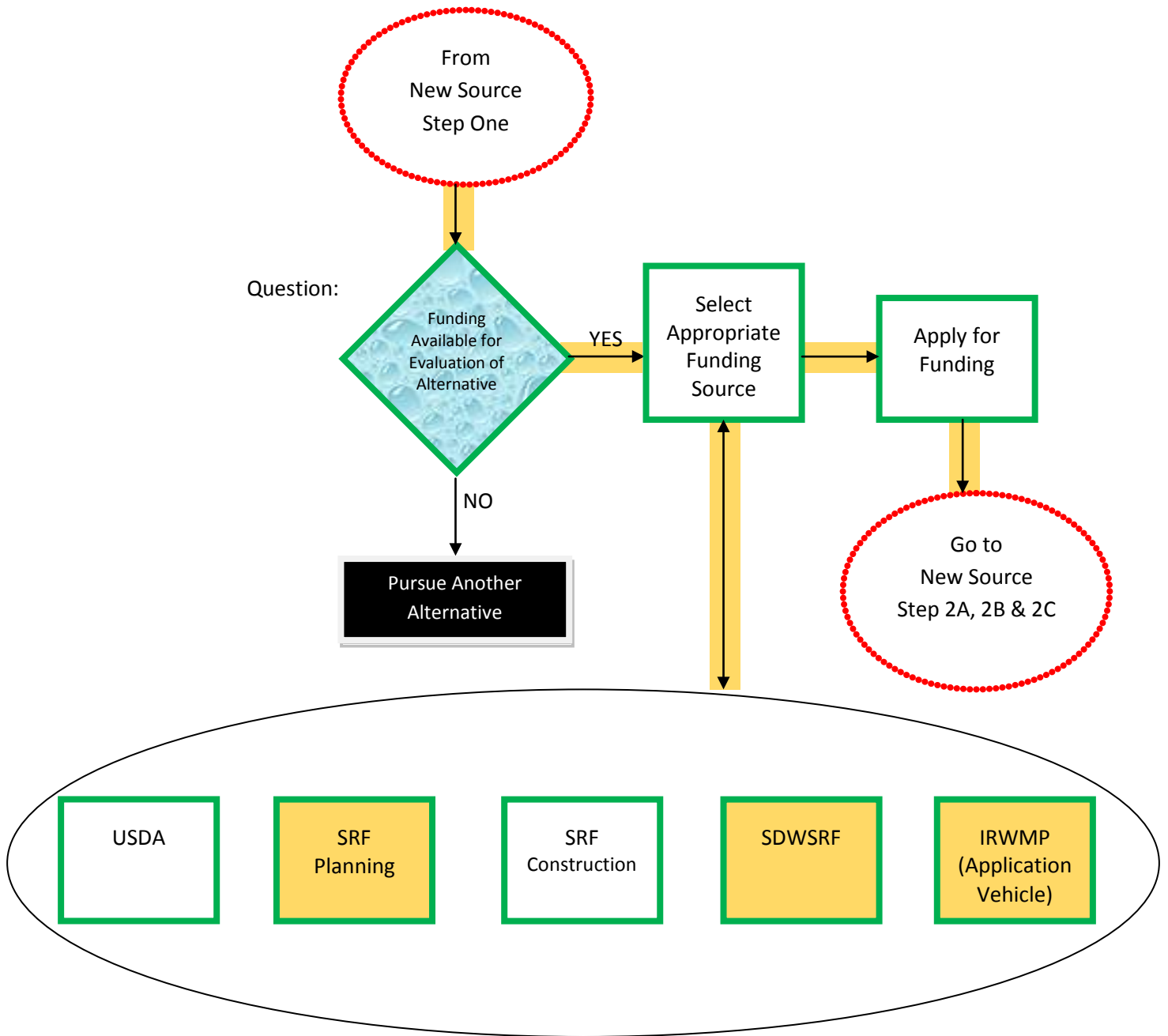
Monson

Population	120
Connections	25

High Nitrate	(approx value)
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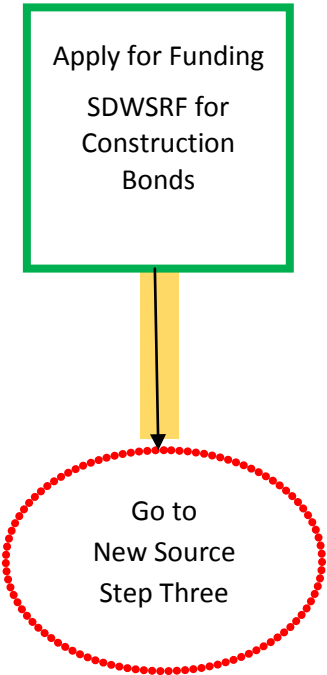
Sultana CSD New Source

Step Two



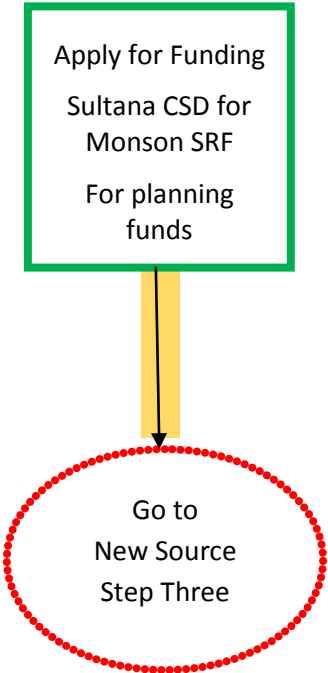
Sultana CSD
New Source

Step Two A



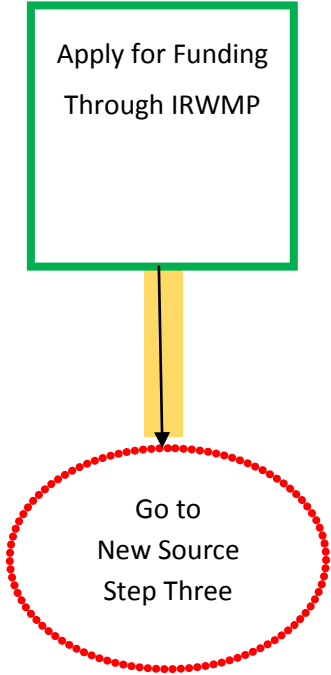
Sultana CSD
New Source

Step Two B



Sultana CSD
New Source

Step Two C



Sultana CSD
New Source

Step Two

Sultana CSD SDWSRF Application for Construction Bonds February 2009

Prepared by: Sultana CSD
Cost to Prepare:
Source of Funds: SDWSRF
Timeline of Preparation
Response to Application:

Sultana CSD Preliminary Engineering Report February 25, 2009

Prepared by: Provost & Pritchard
Cost to Prepare: \$7,800
Cost to Repair: \$1.9 Million
Source of Funds: SDWSRF
Timeline of Preparation: 2 months

Sultana CSD for Monson SRF Application for Planning Funds February 2010

Prepared by: Sultana CSD
Cost to Prepare:
Source of Funds: SDWSRF
Funding Request: \$495,000
Timeline of Preparation: 1 year (based on Resolution date)
Response to Application:

IRWM

Prepared by: Self Help Enterprises
Cost to Prepare:
Source of Funds: Prop 84 IRWM
Timeline of Preparation
Response to Application:

Consideration to Apply for SDWSRF Funds with City of Dinuba and El Monte MHP

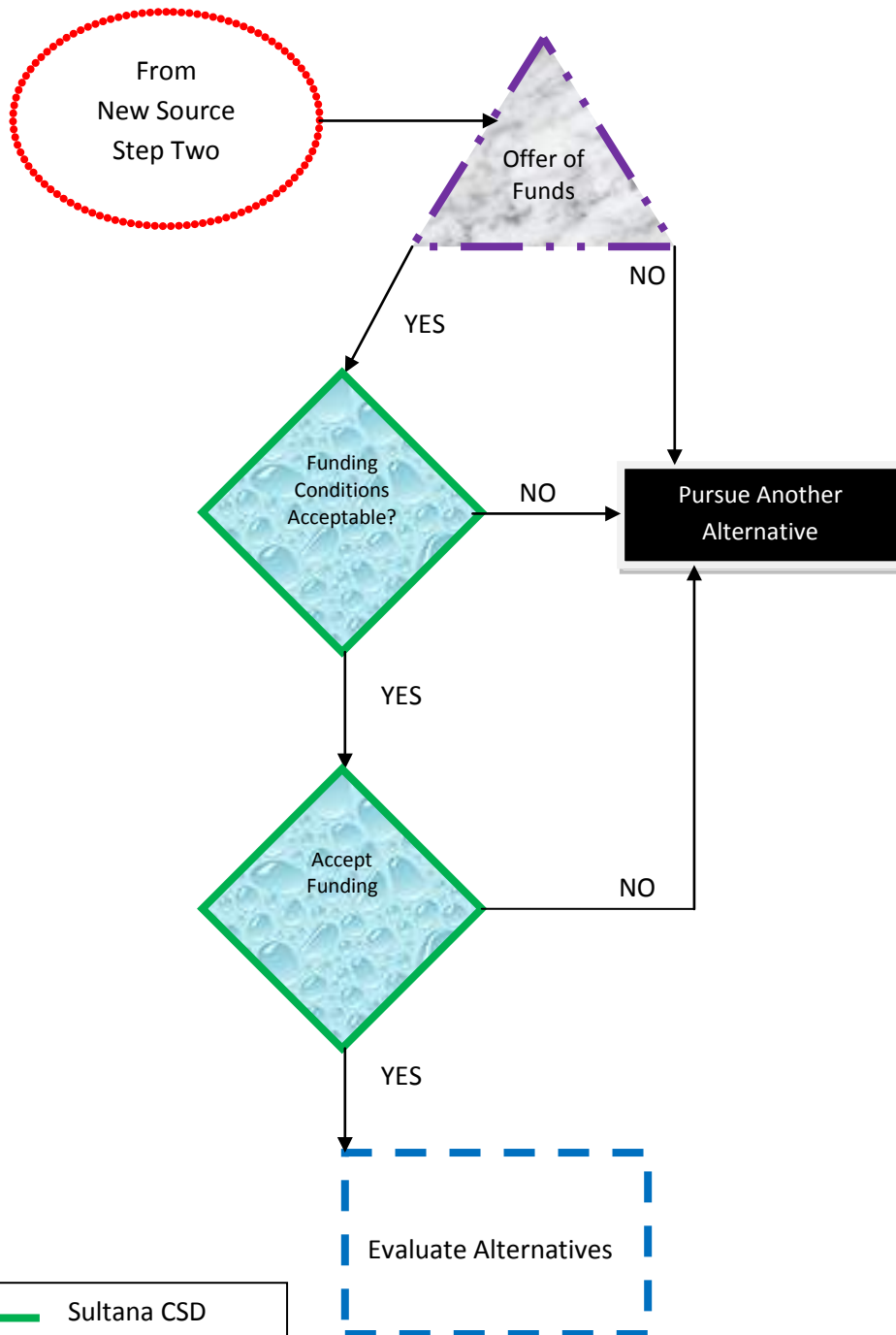
Potential to address Sultana and El Monte MHP supply / Quality items

City of Dinuba to obtain well for capacity to serve

Consideration of Monson

Sultana CSD
New Source

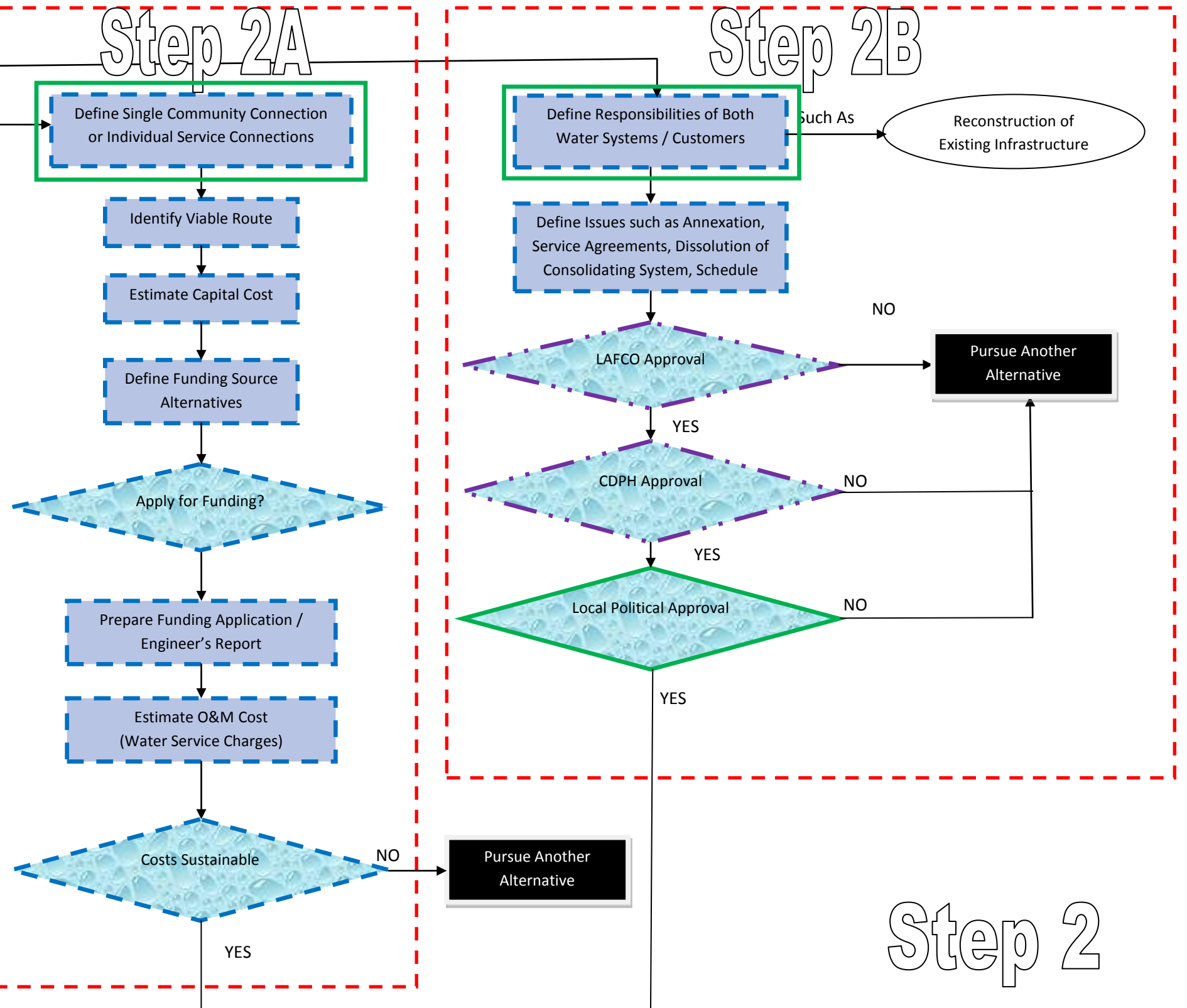
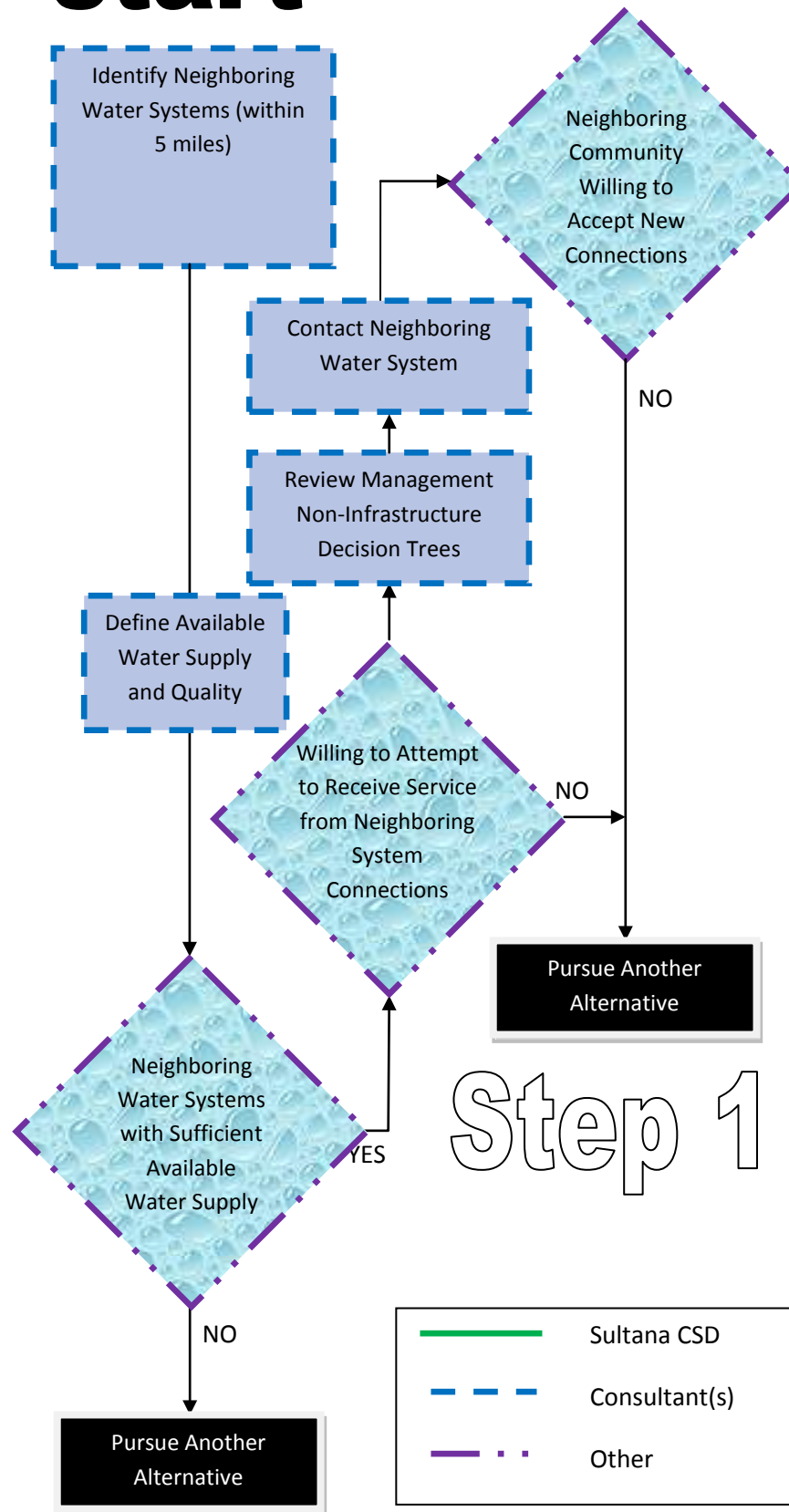
Step Three



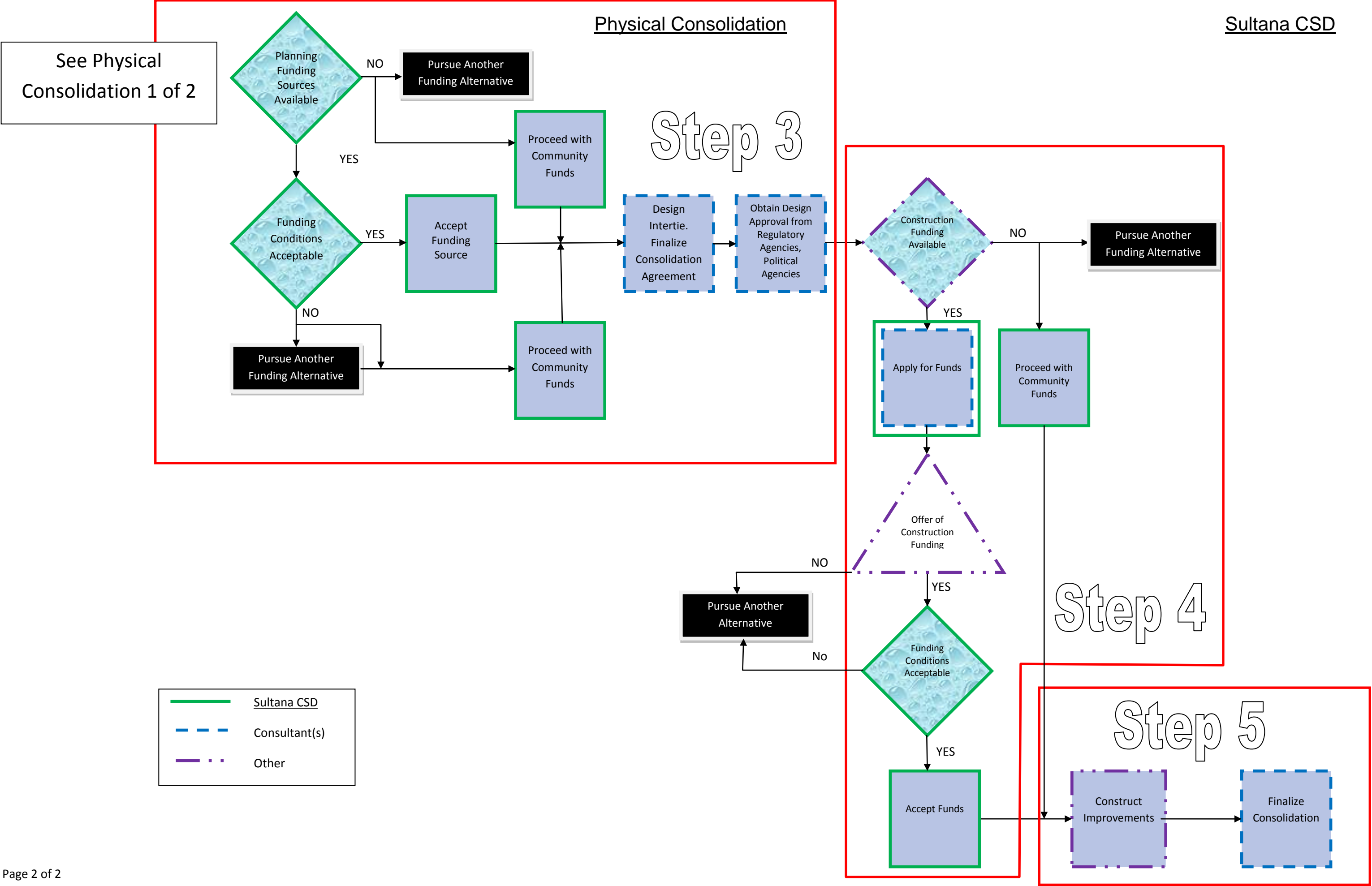
start

Physical Consolidation

Sultana CSD



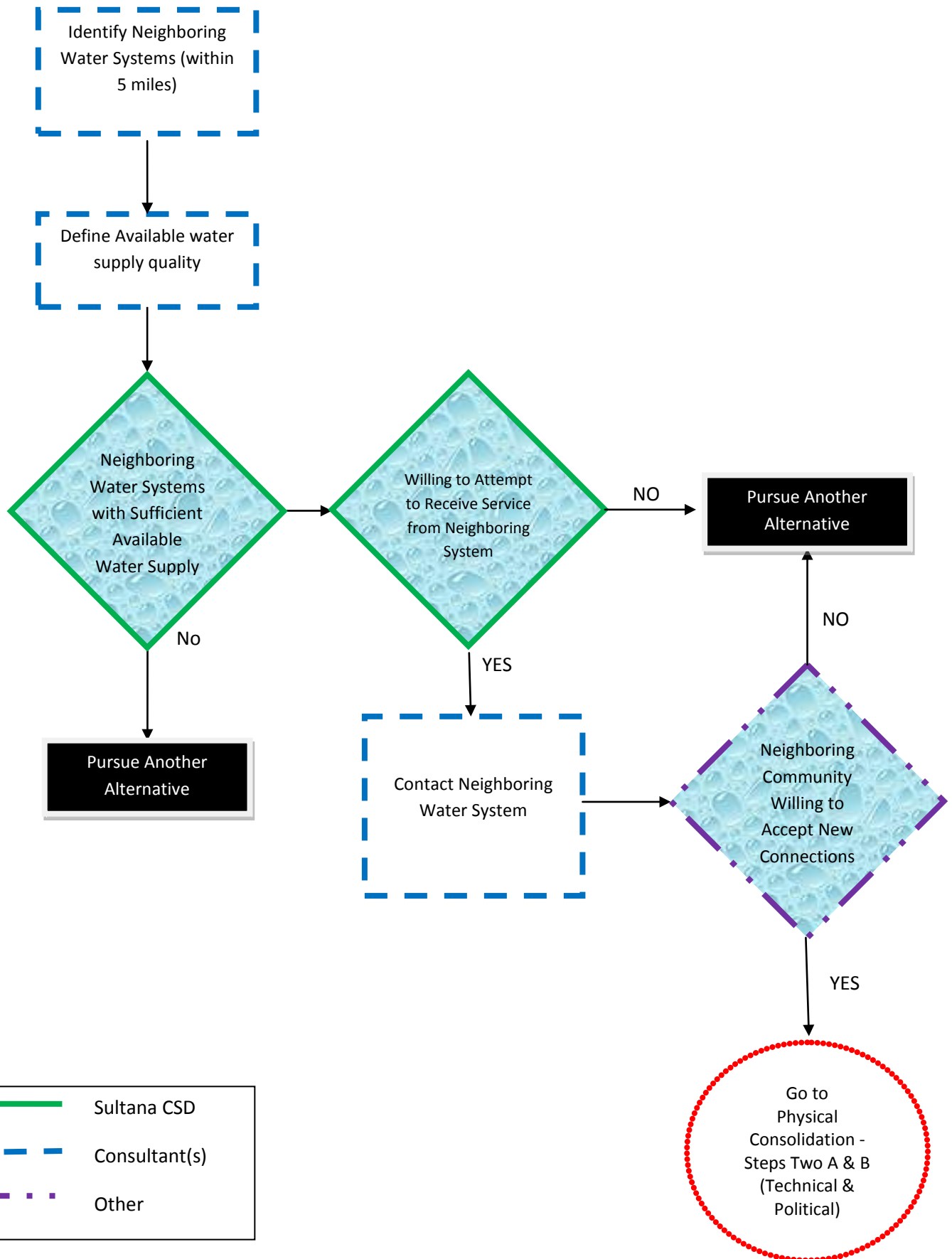
See Physical Consolidation 2 of 2



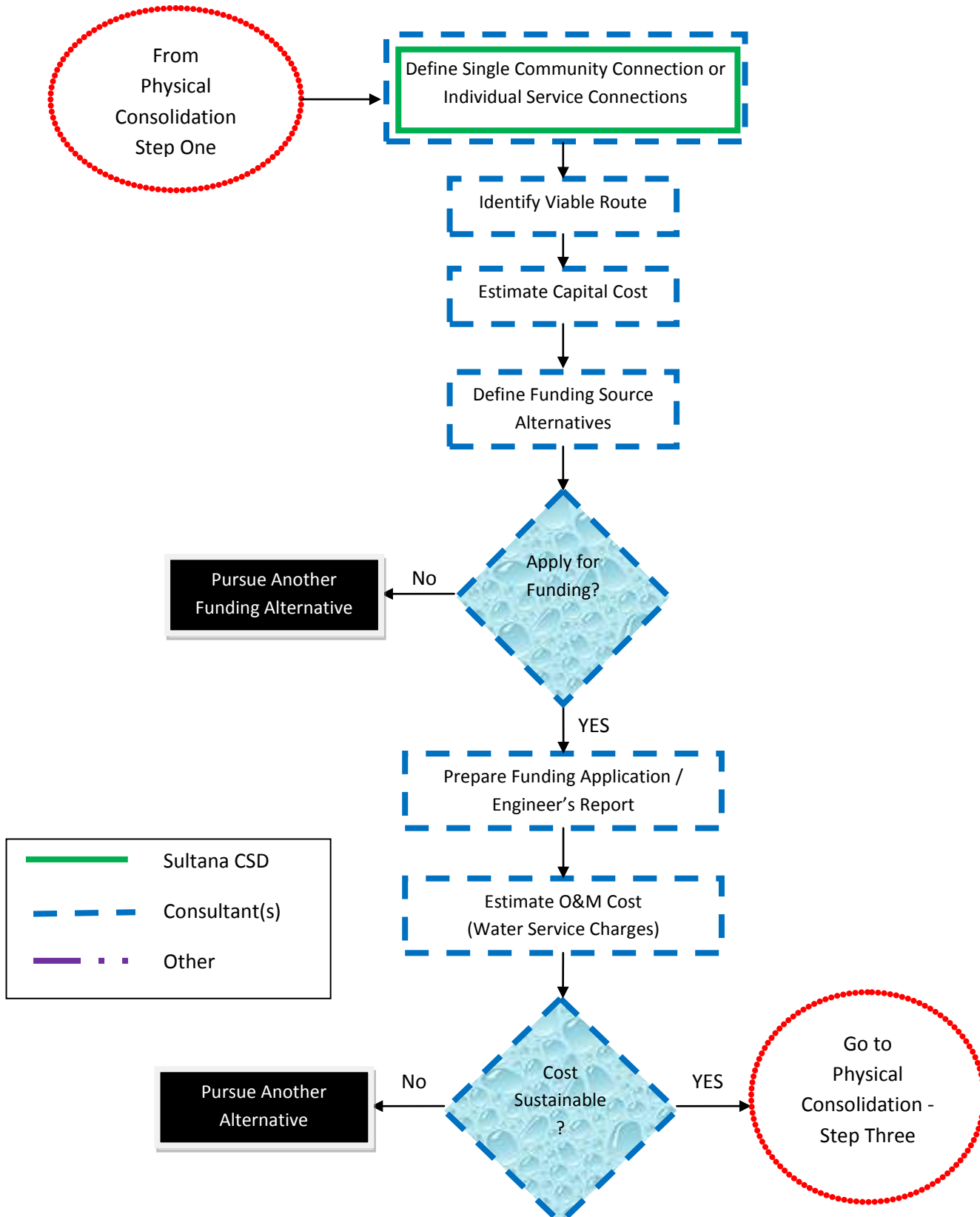
Sultana CSD

Physical Consolidation

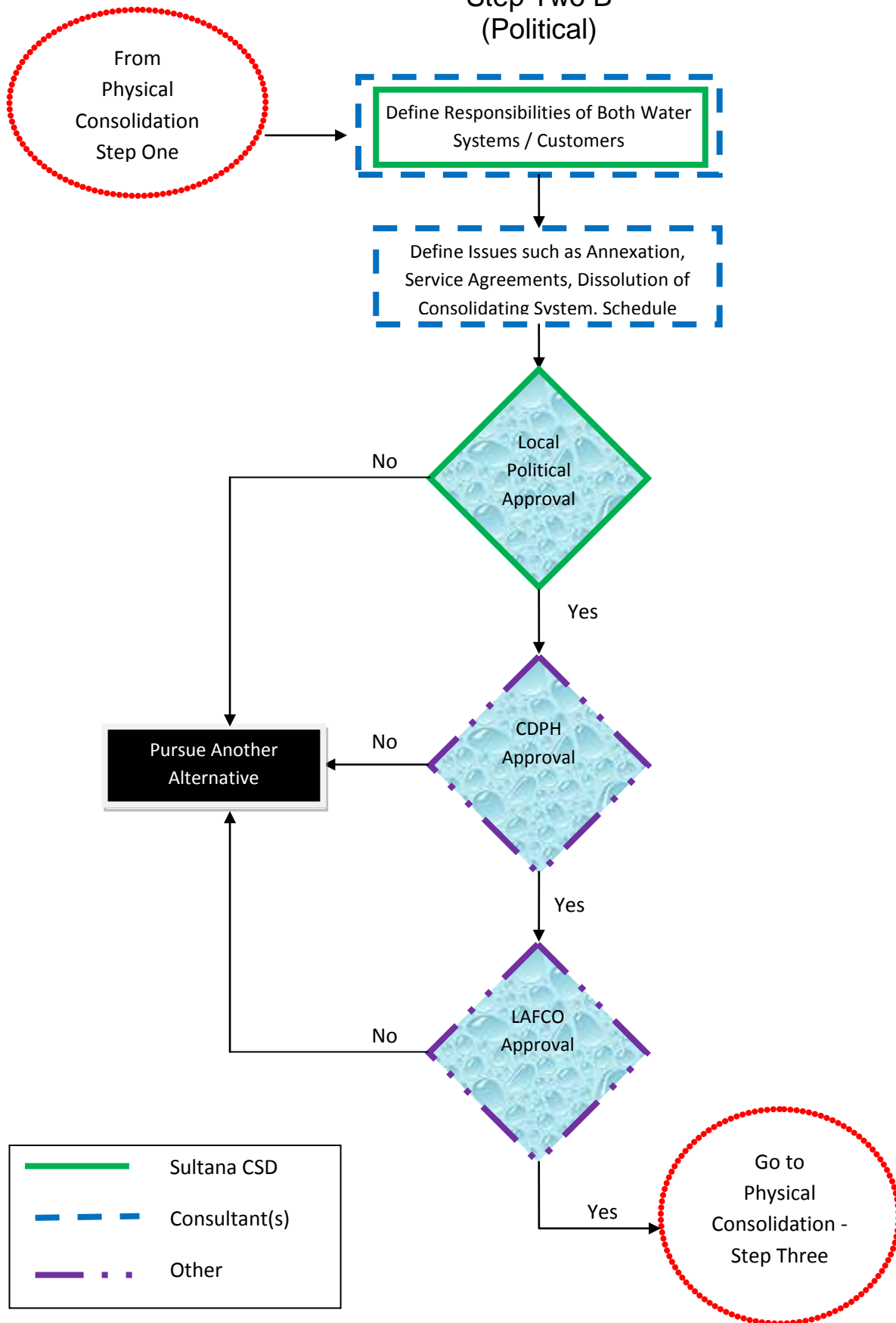
Step One



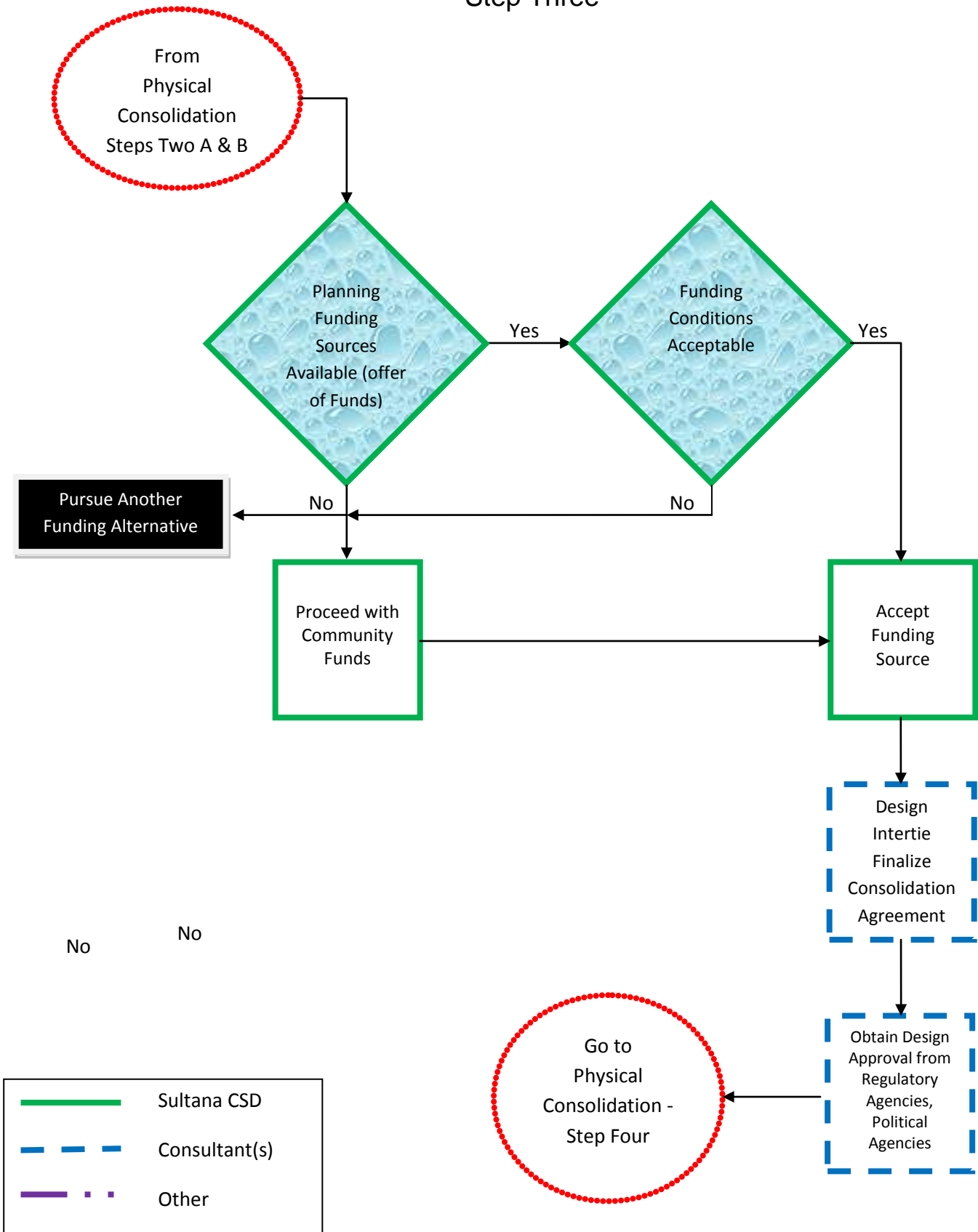
Sultana CSD
Physical Consolidation
Step Two A
(Technical)



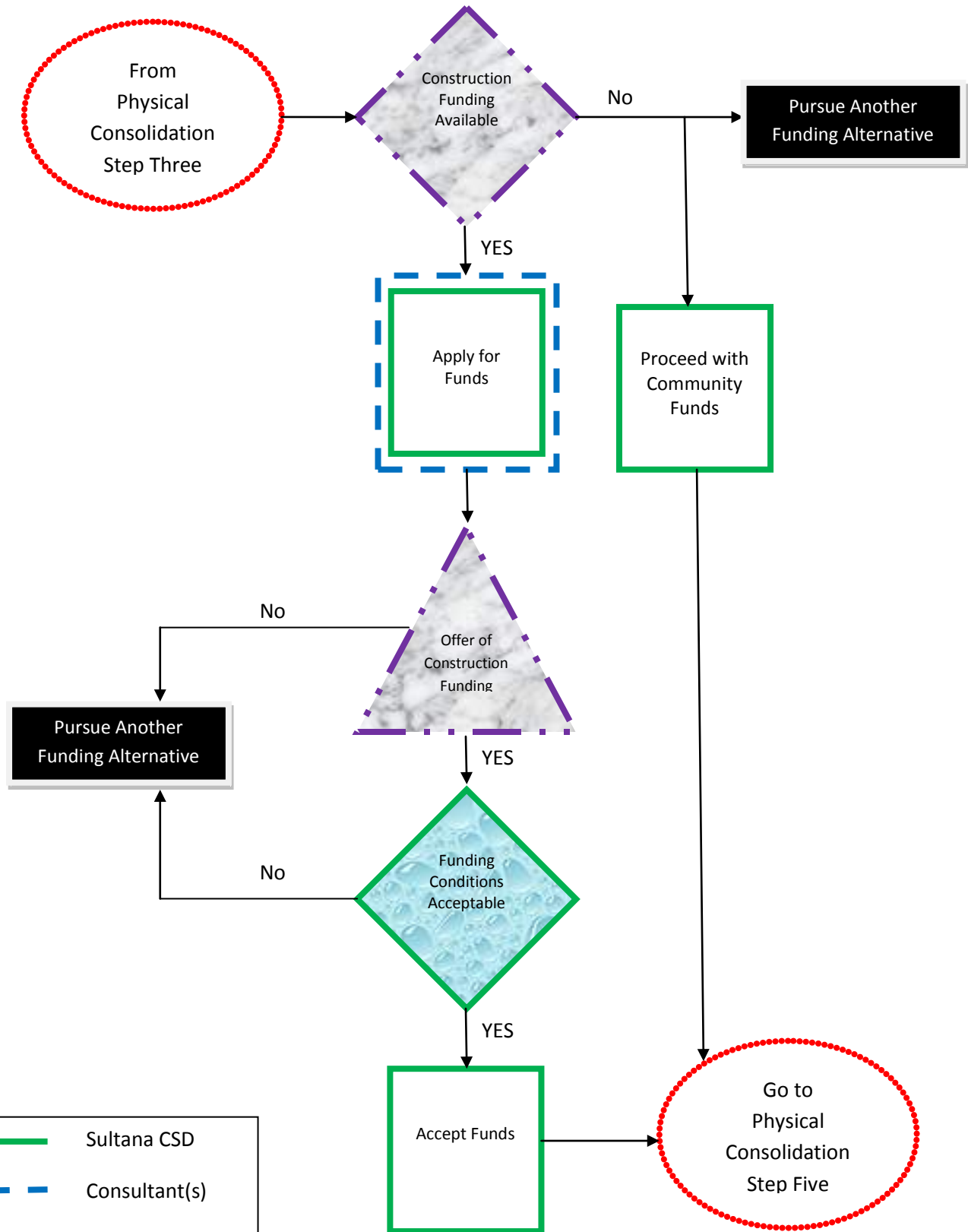
Sultana CSD
Physical Consolidation
Step Two B
(Political)



Sultana CSD
Physical Consolidation
Step Three



Sultana CSD
Physical Consolidation
Step Four



Sultana CSD

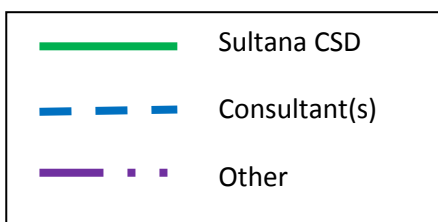
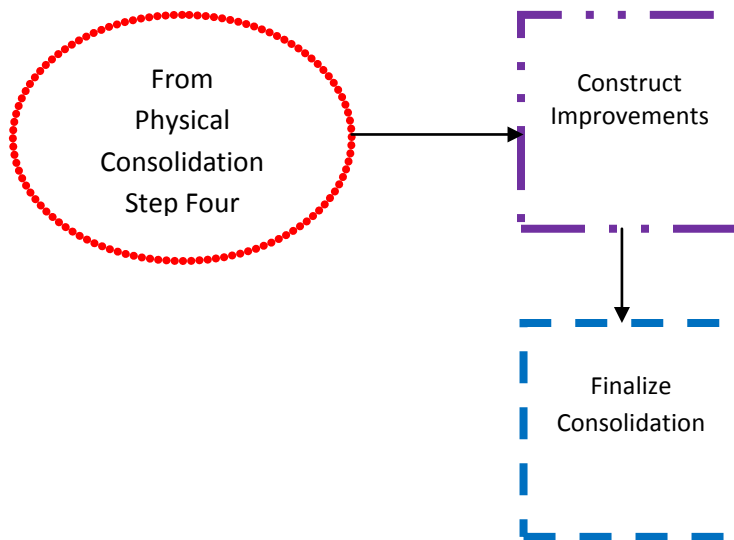


Consultant(s)



Other

Sultana CSD
Physical Consolidation
Step Five

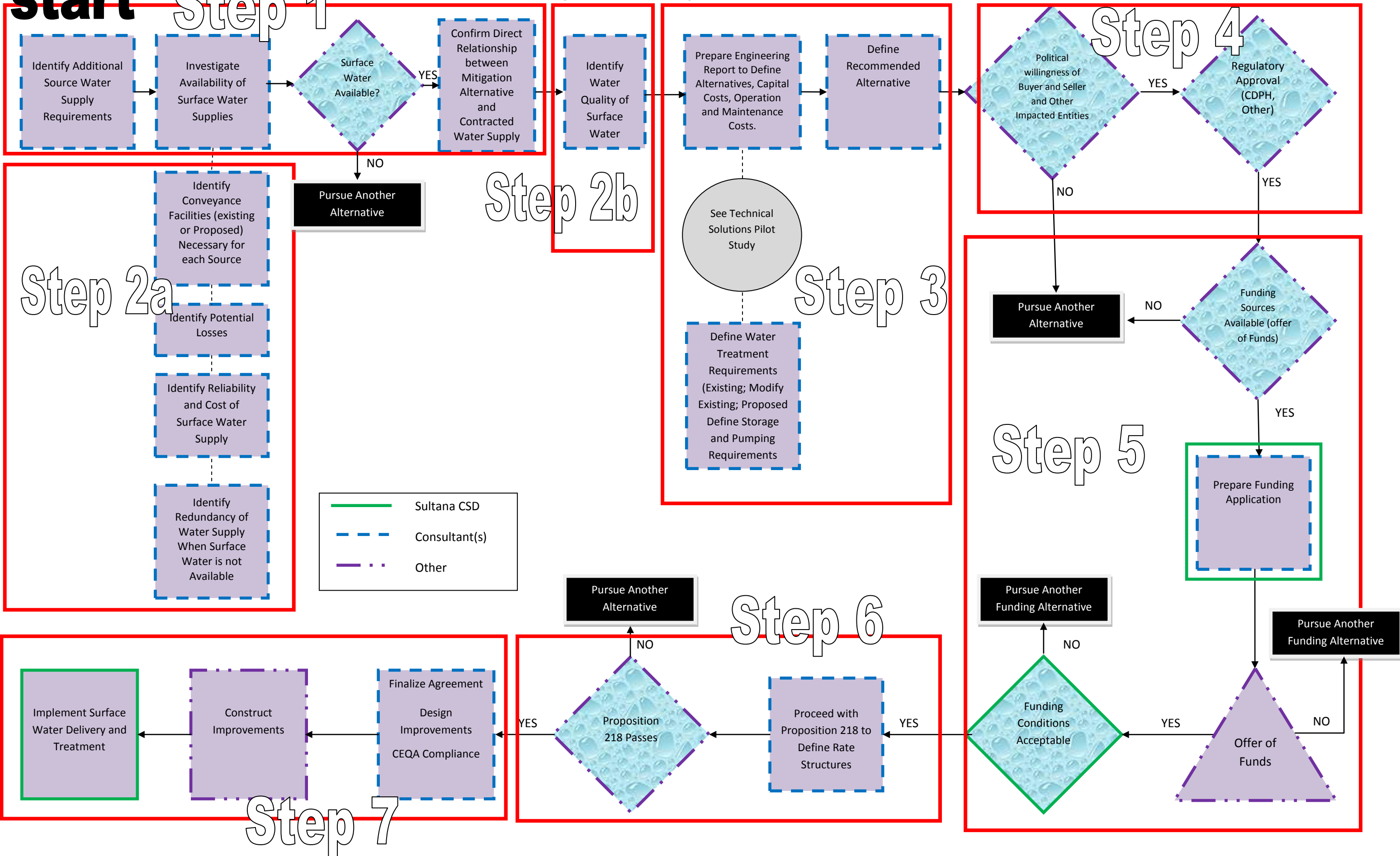


start

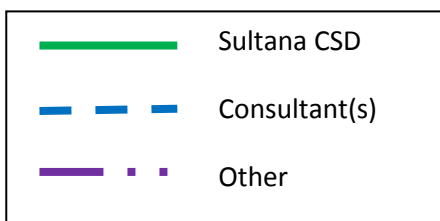
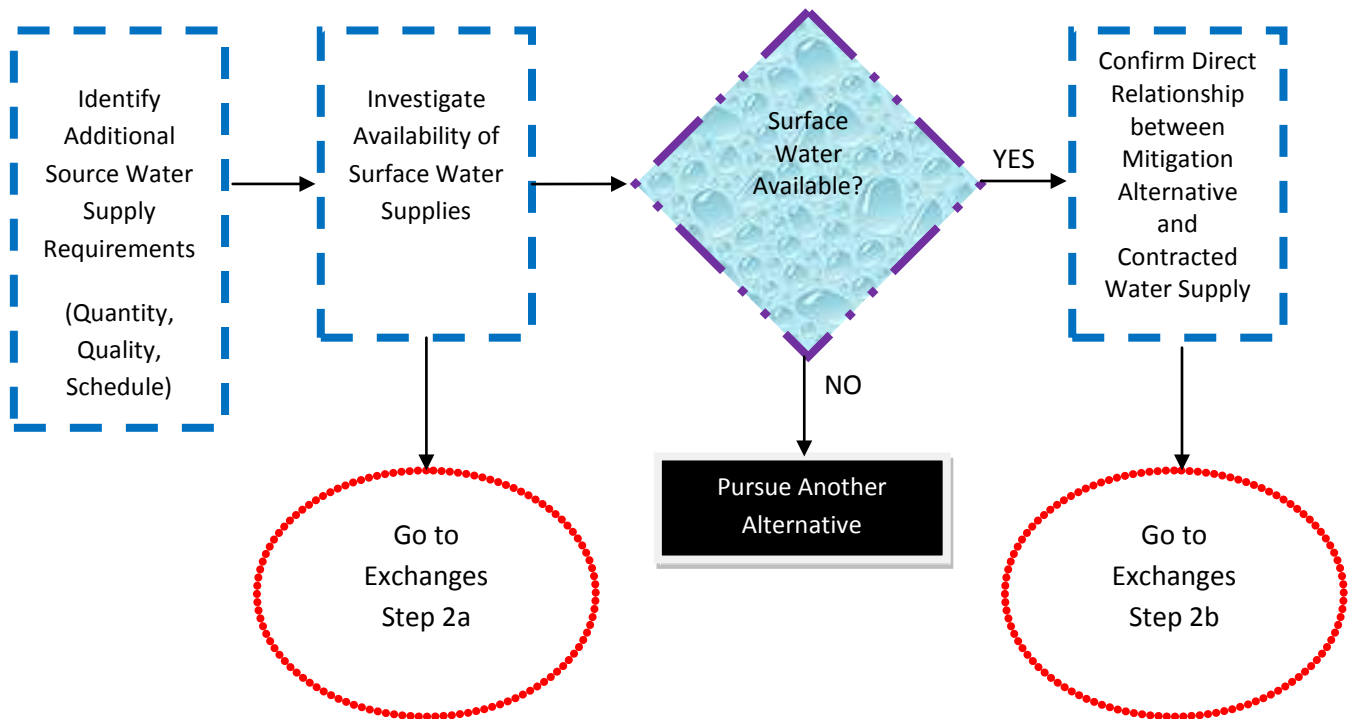
Step 1

Exchanges/Contracting for Surface Water

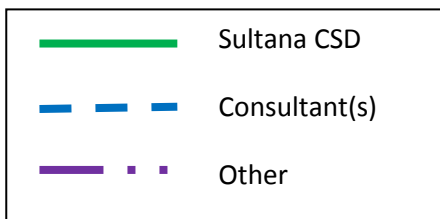
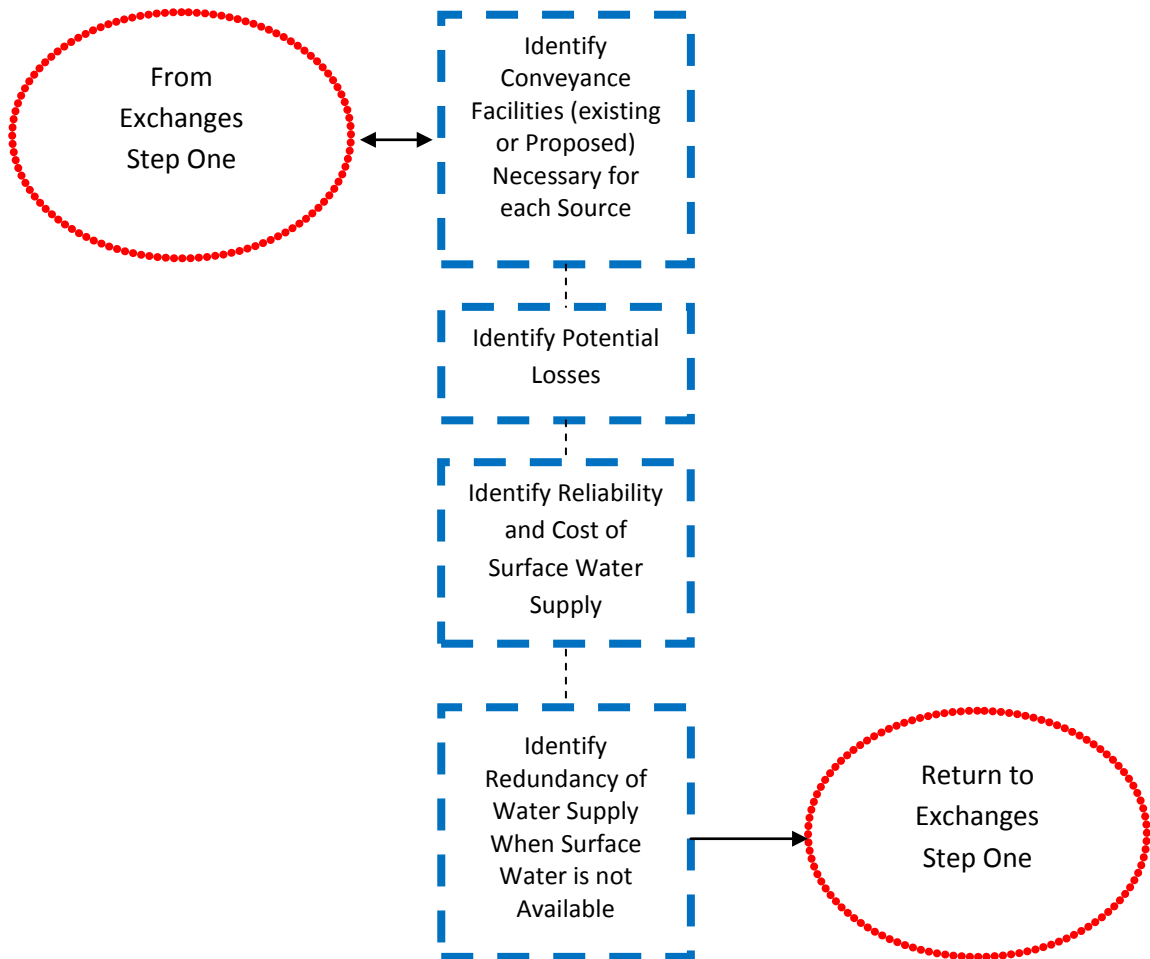
Sultana CSD



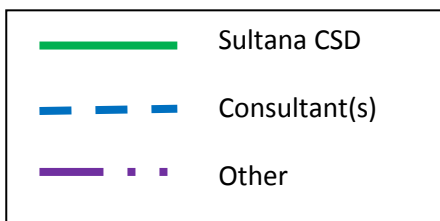
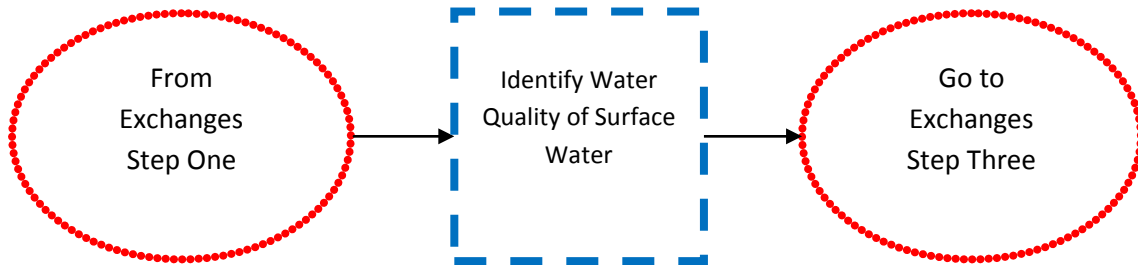
Sultana CSD
Exchanges/Contracting for Surface Water
Step One



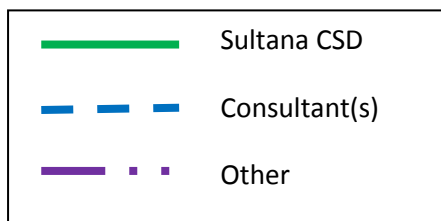
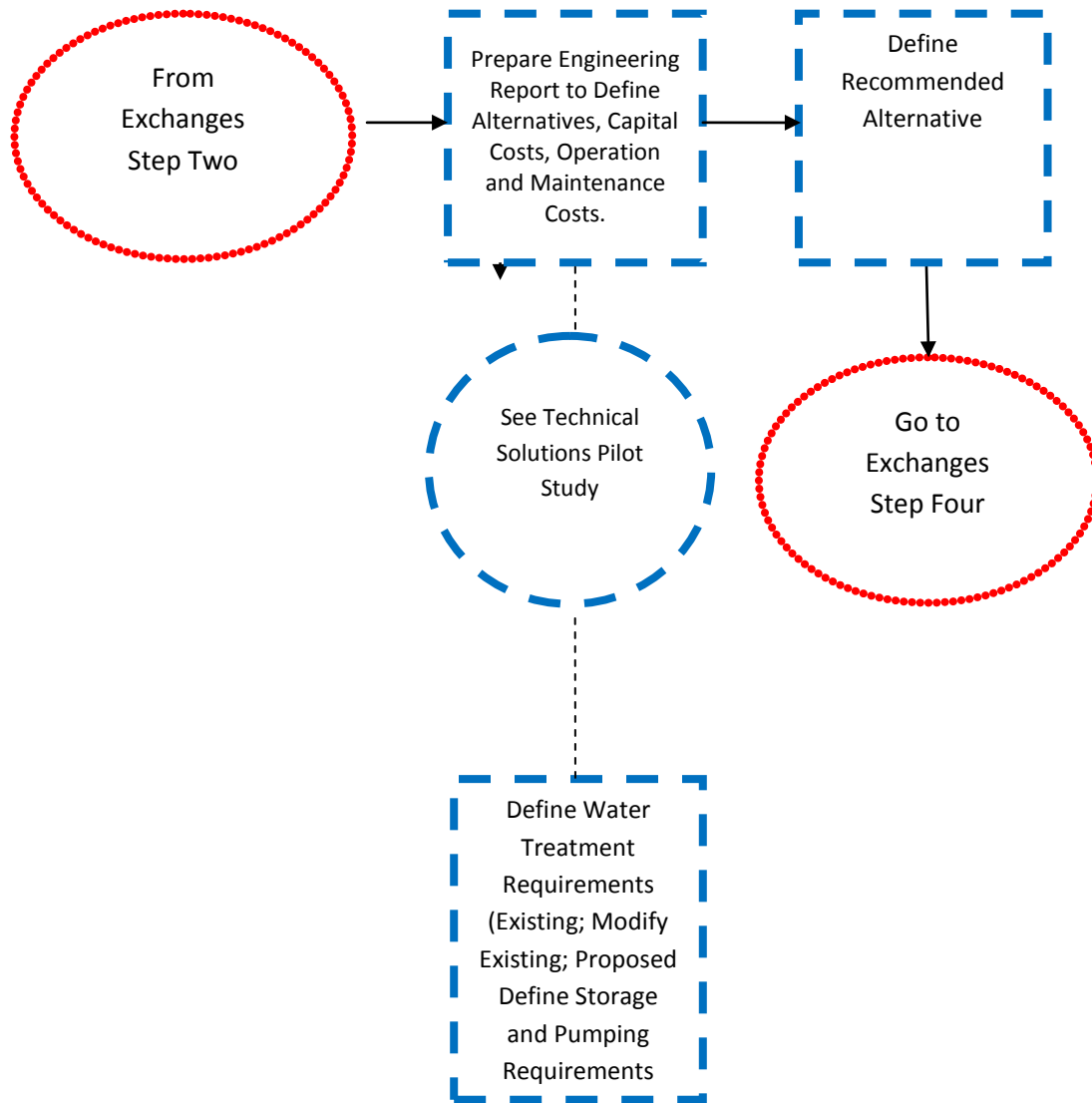
Sultana CSD
Exchanges/Contracting for Surface Water
Step Two a



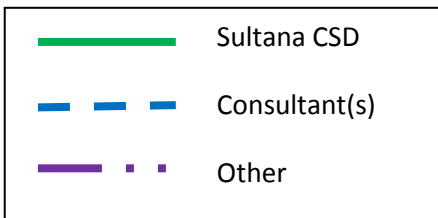
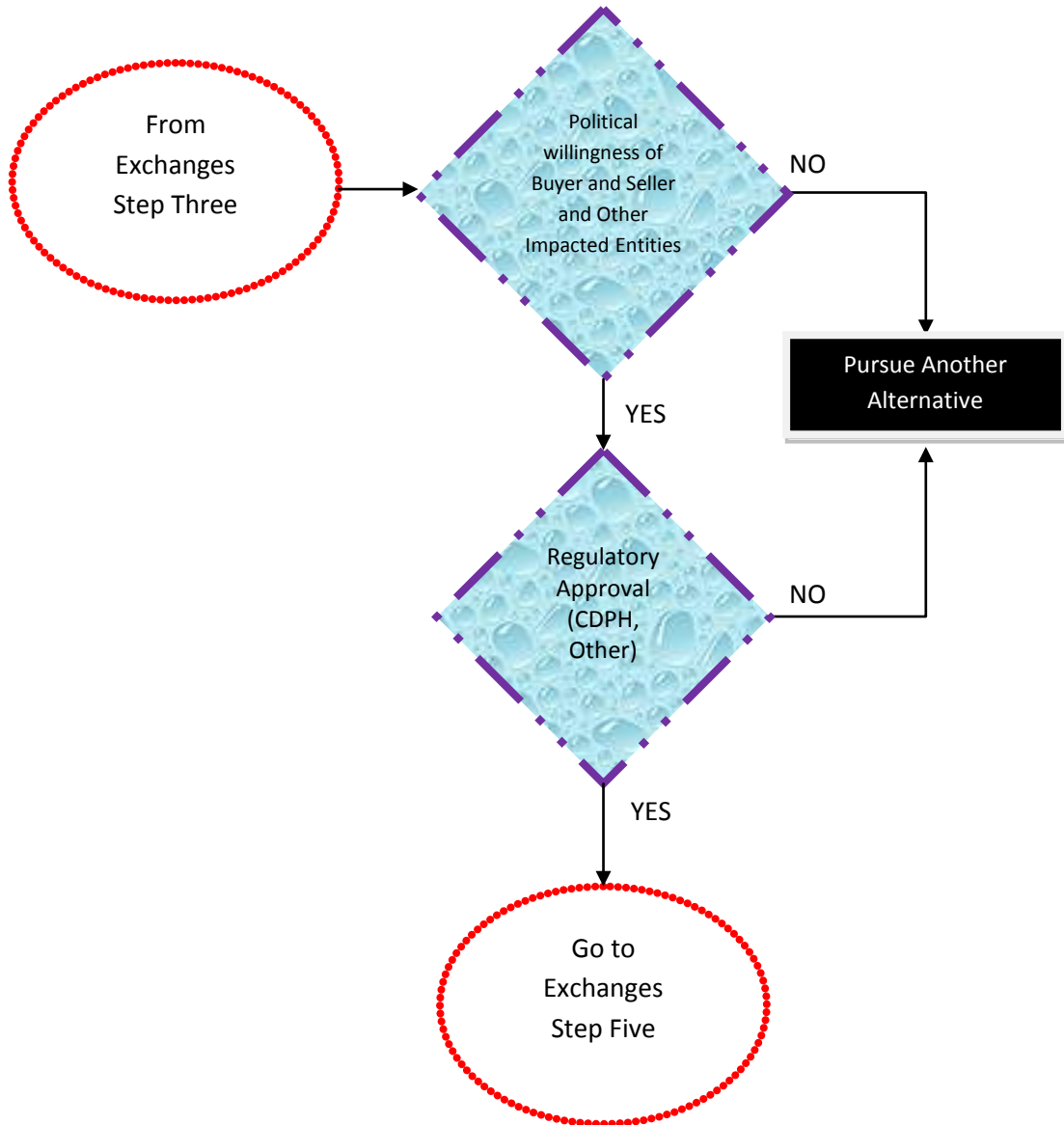
Sultana CSD
Exchanges/Contracting for Surface Water
Step Two b



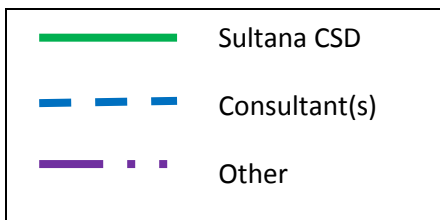
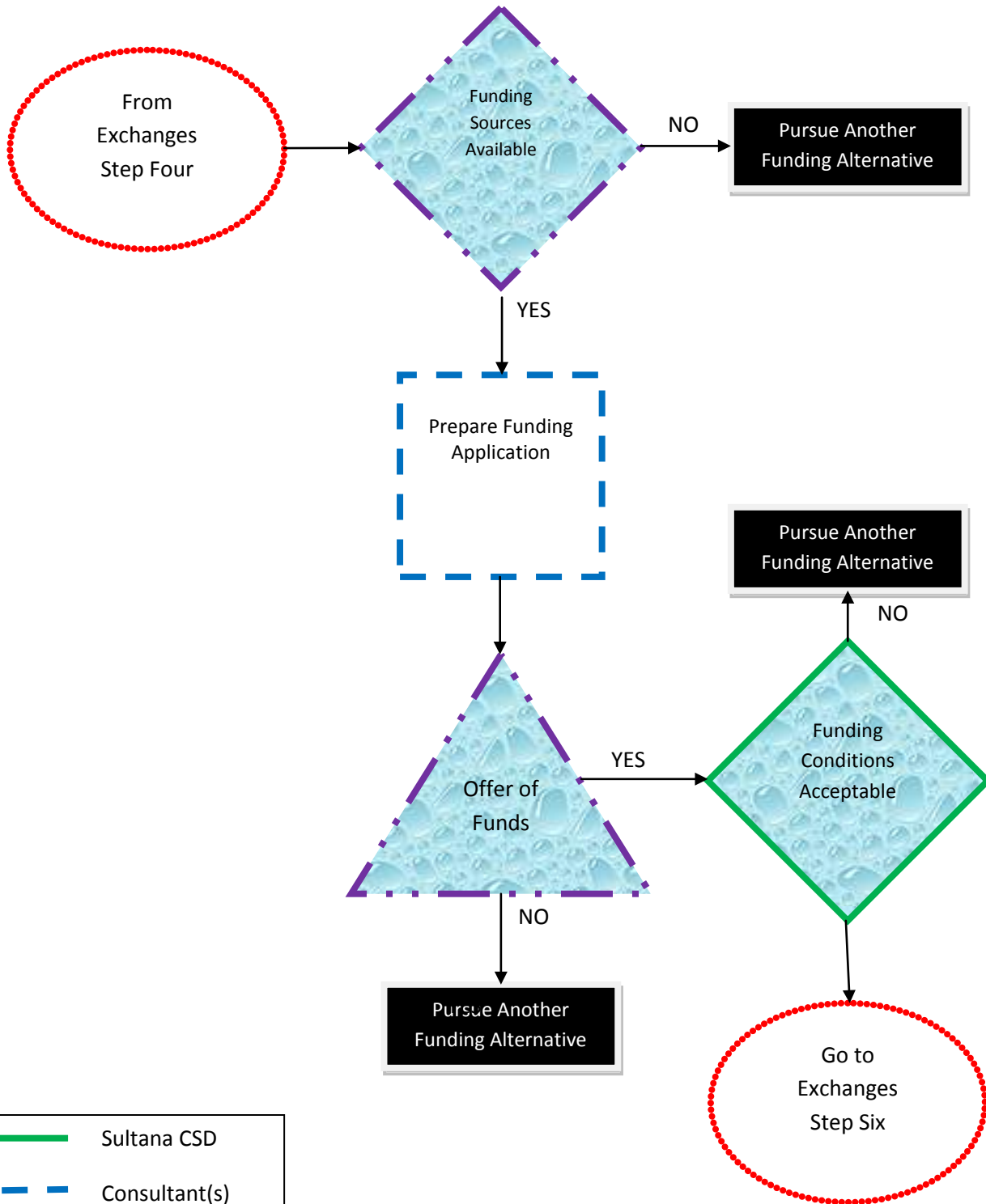
Sultana CSD
Exchanges/Contracting for Surface Water
Step Three



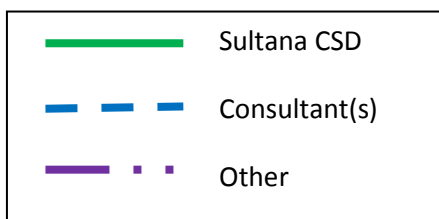
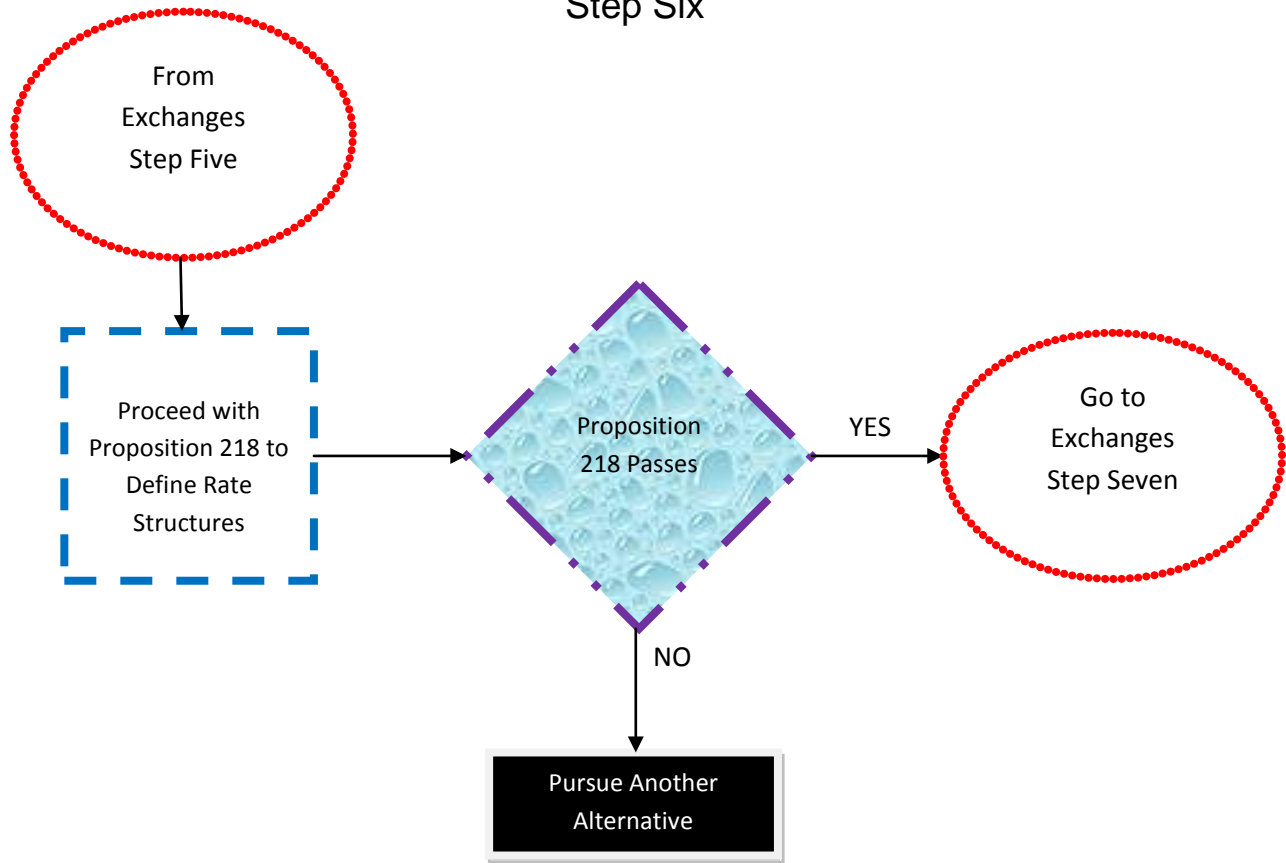
Sultana CSD
Exchanges/Contracting for Surface Water
Step Four



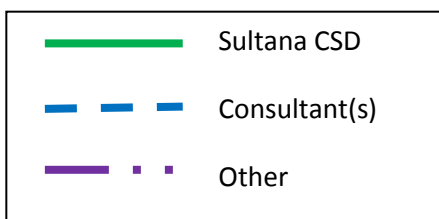
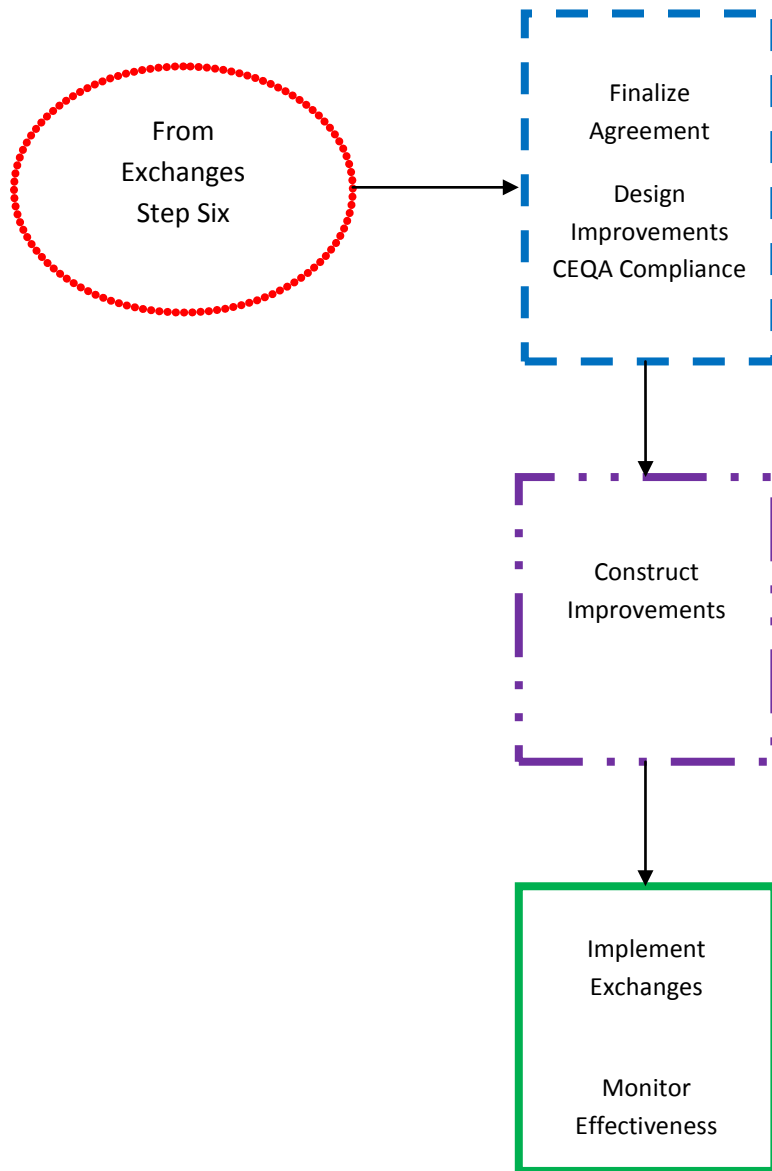
Sultana CSD
Exchanges/Contracting for Surface Water
Step Five



Sultana CSD
Exchanges/Contracting for Surface Water
Step Six



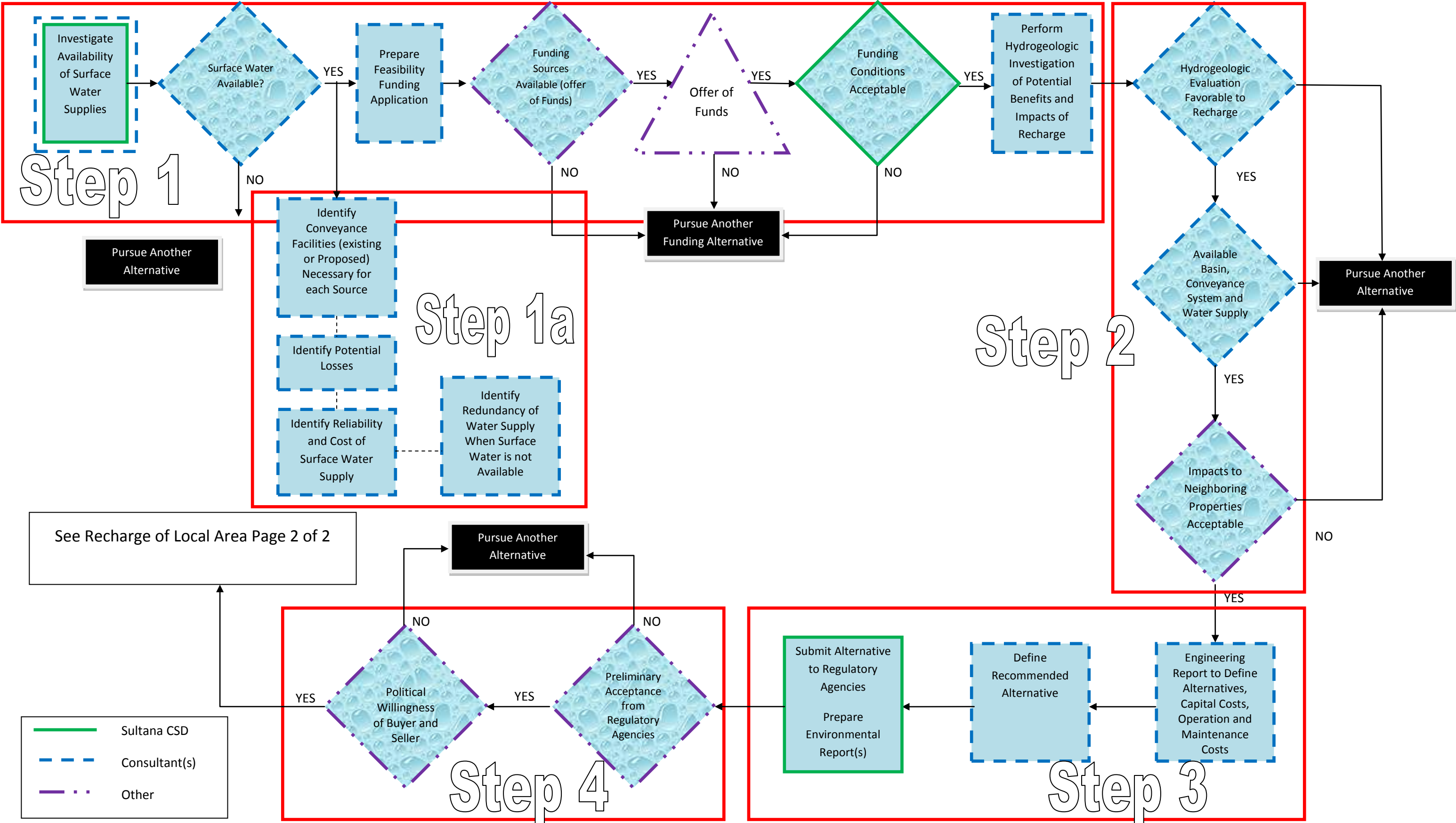
Sultana CSD
Exchanges/Contracting for Surface Water
Step Seven



start

Recharge of Local Area

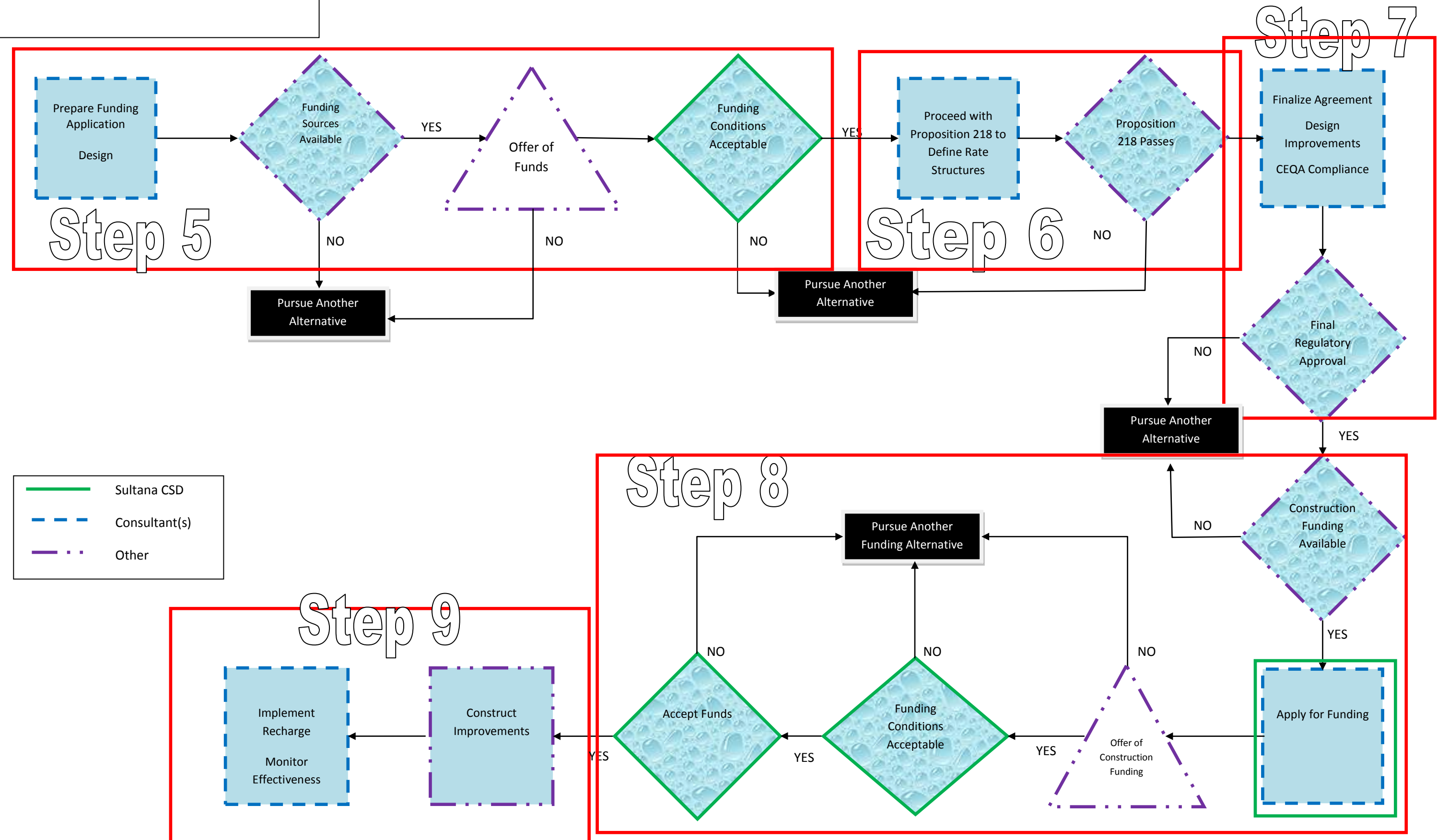
Sultana CSD



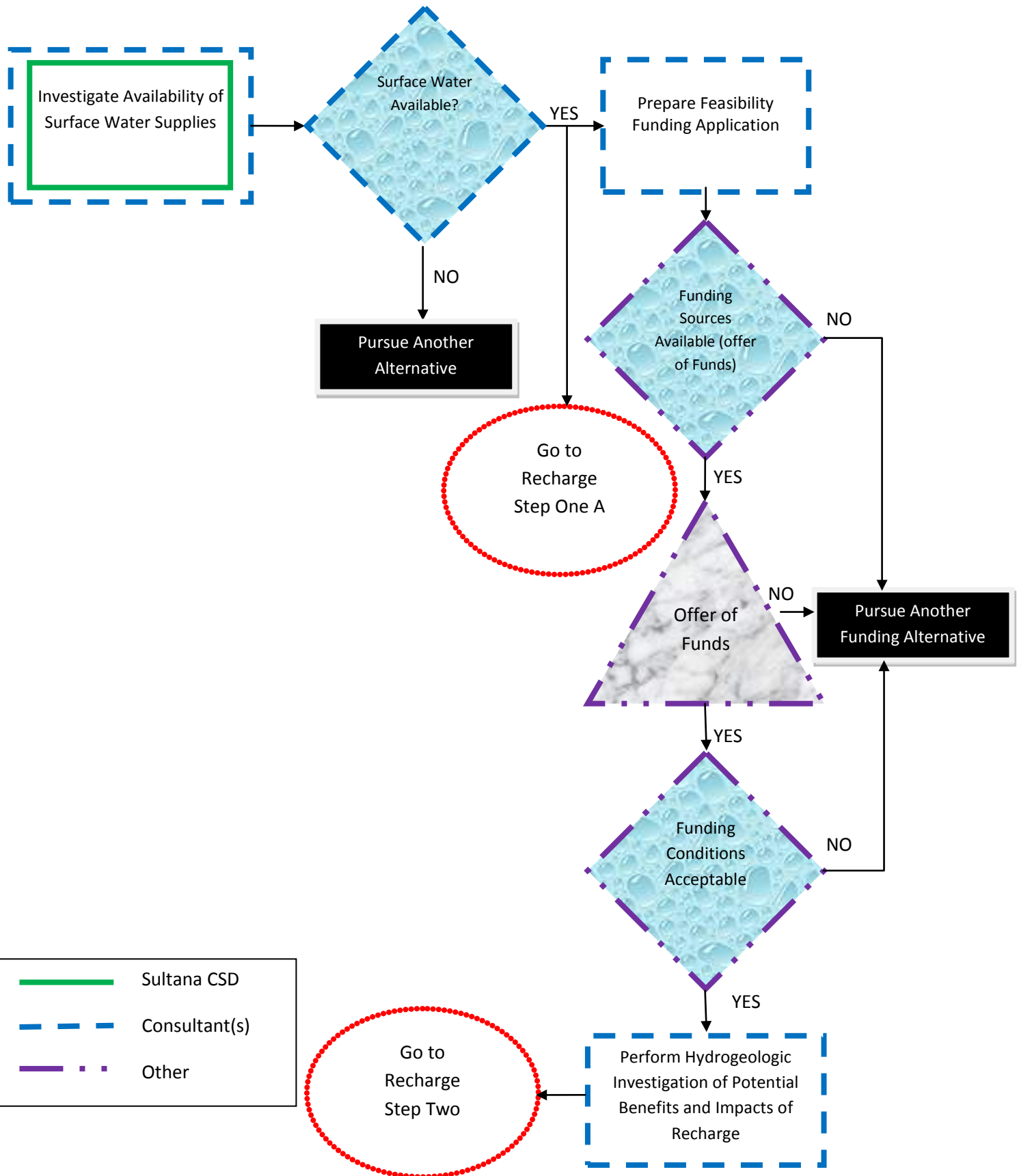
Recharge of Local Area

Sultana CSD

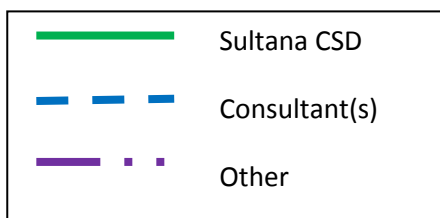
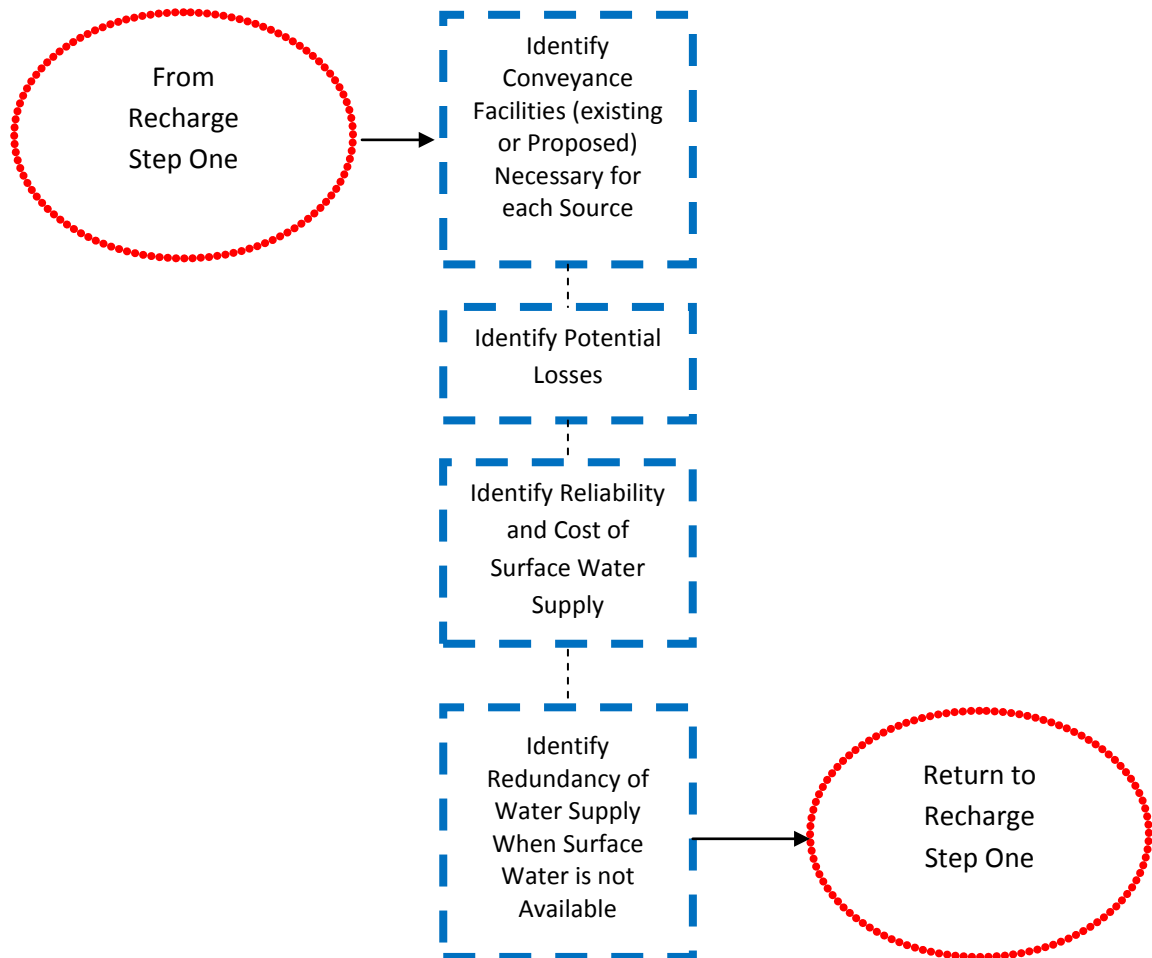
See Recharge of Local Area Page 1 of 2



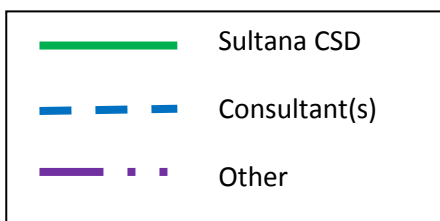
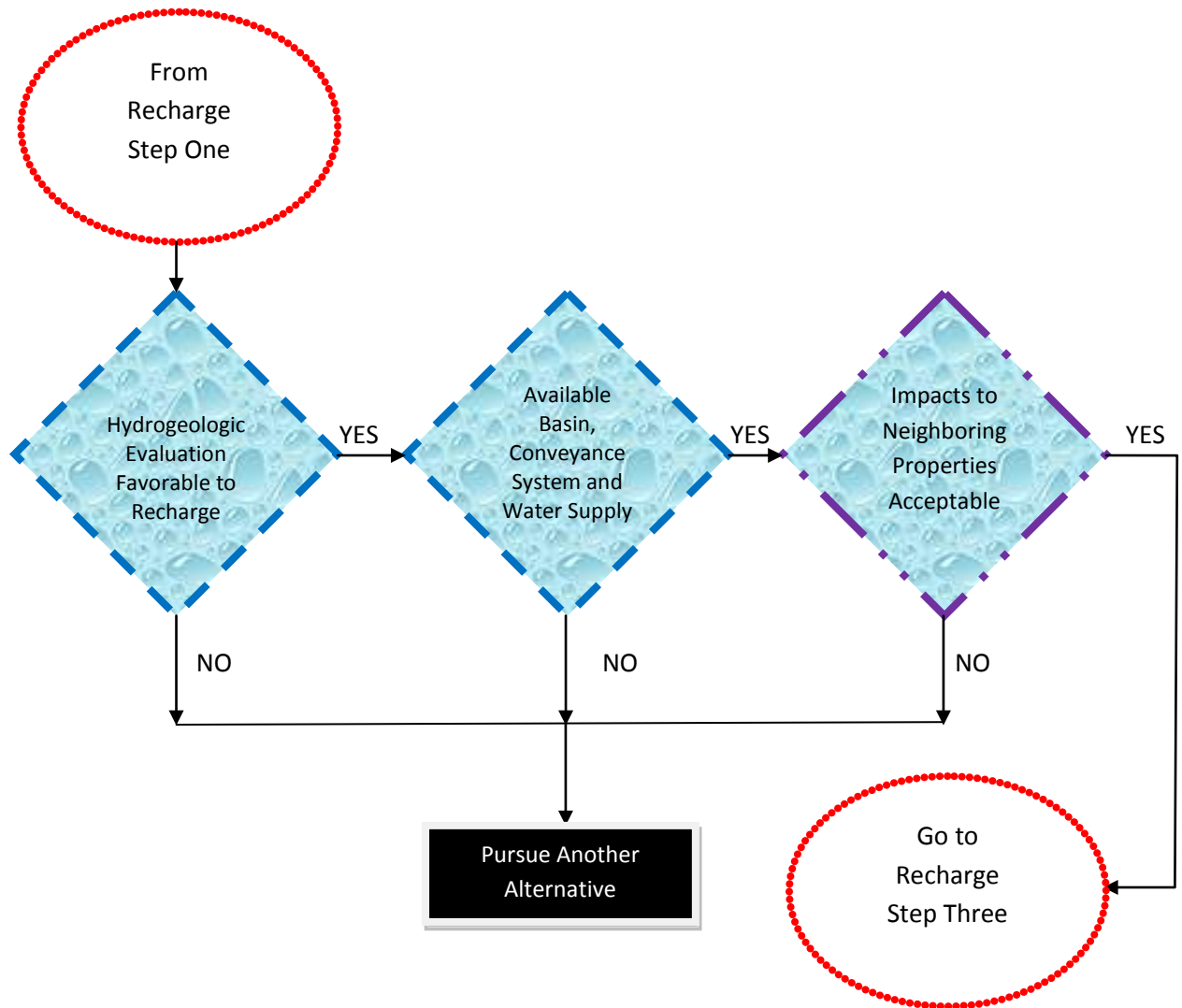
Sultana CSD
Recharge of Local Area
Step One



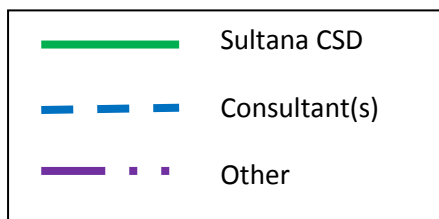
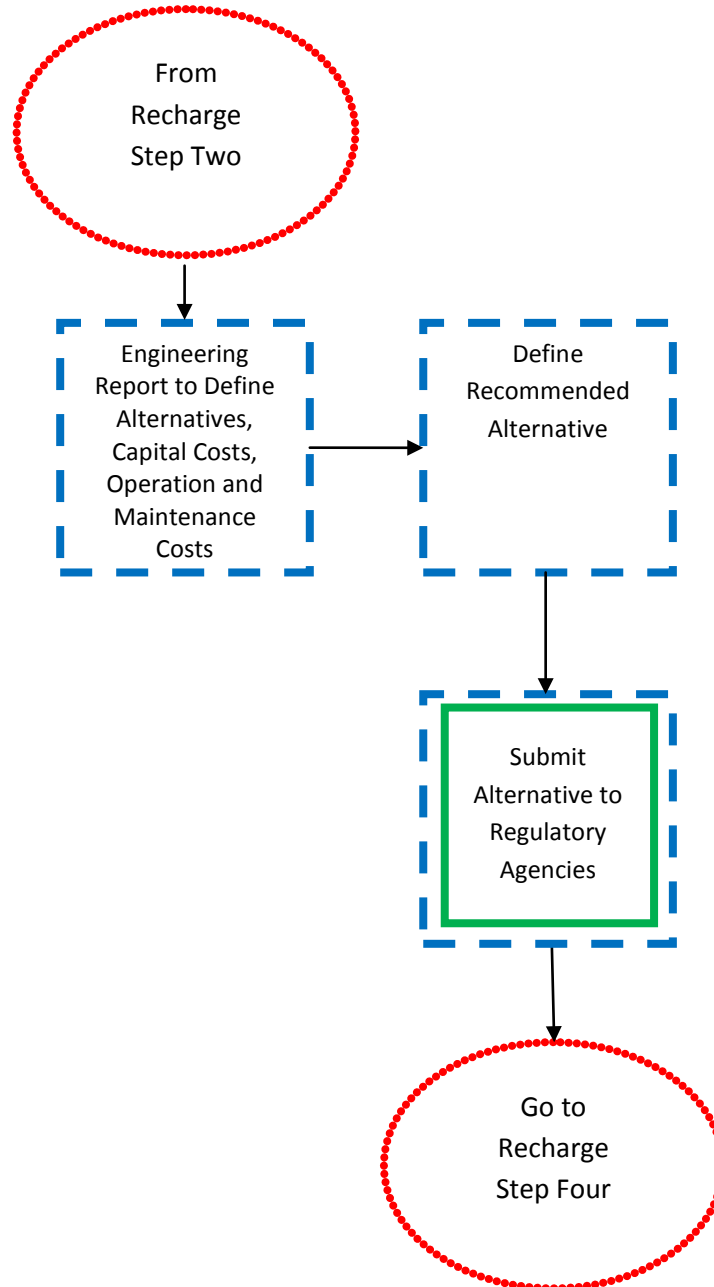
Sultana CSD
Recharge of Local Area
Step 1A



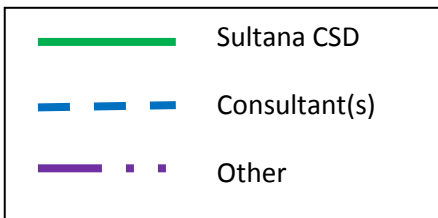
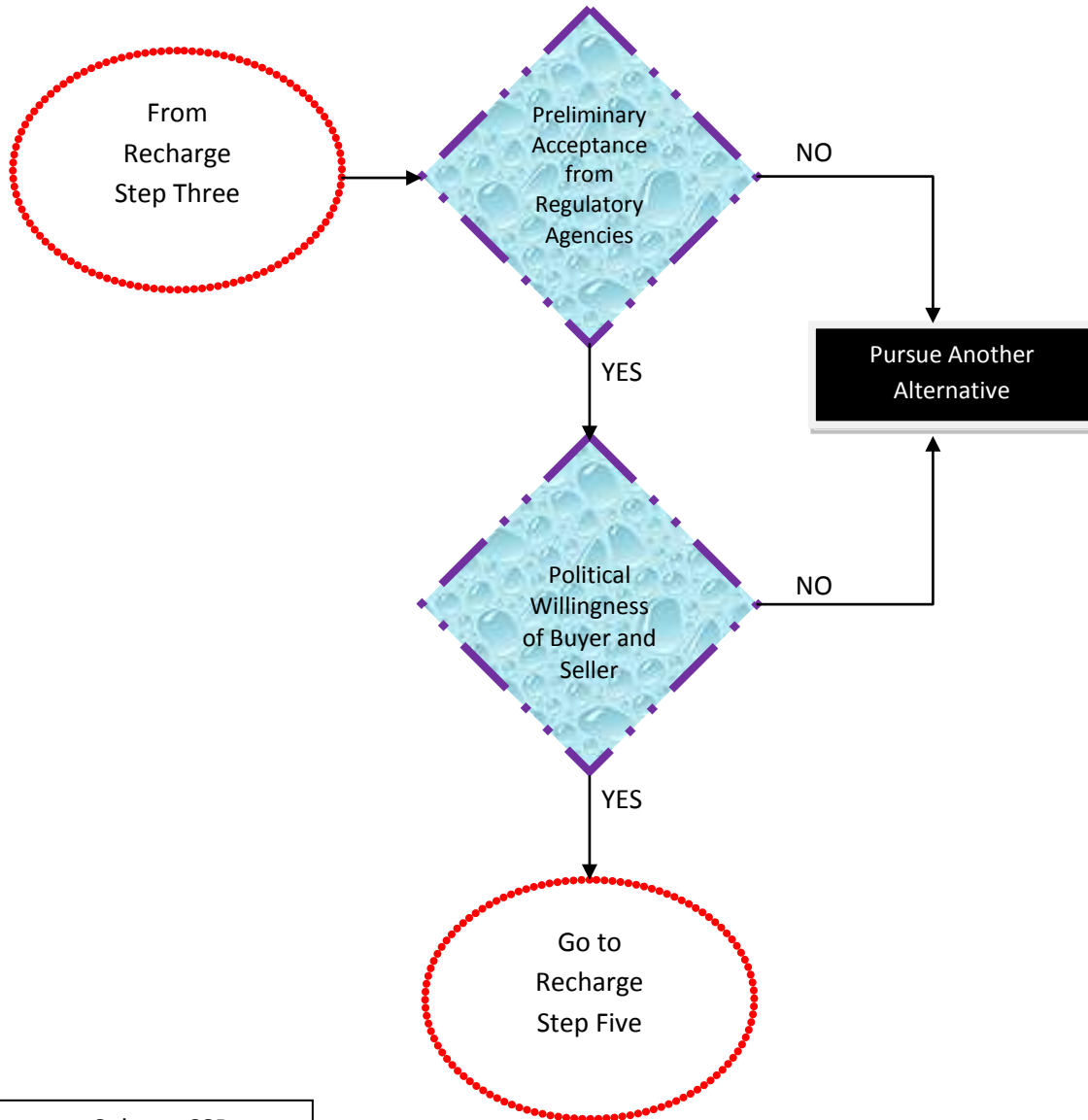
Sultana CSD
Recharge of Local Area
Step Two



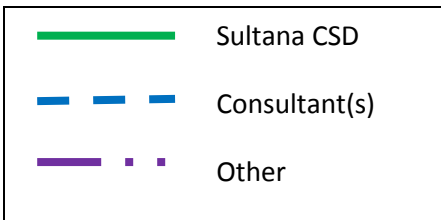
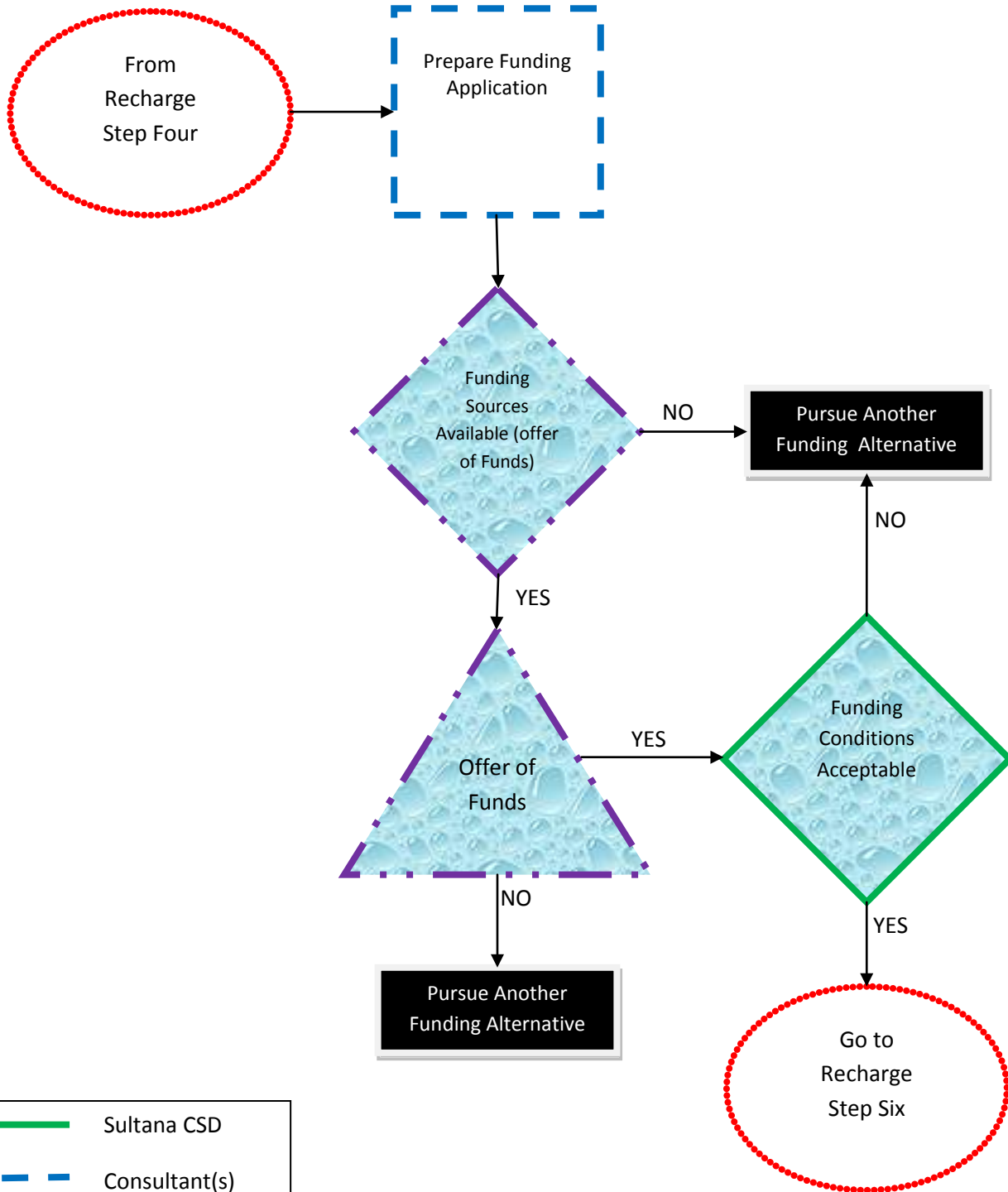
Sultana CSD
Recharge of Local Area
Step Three



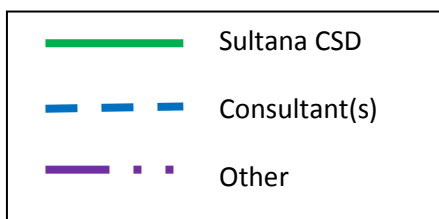
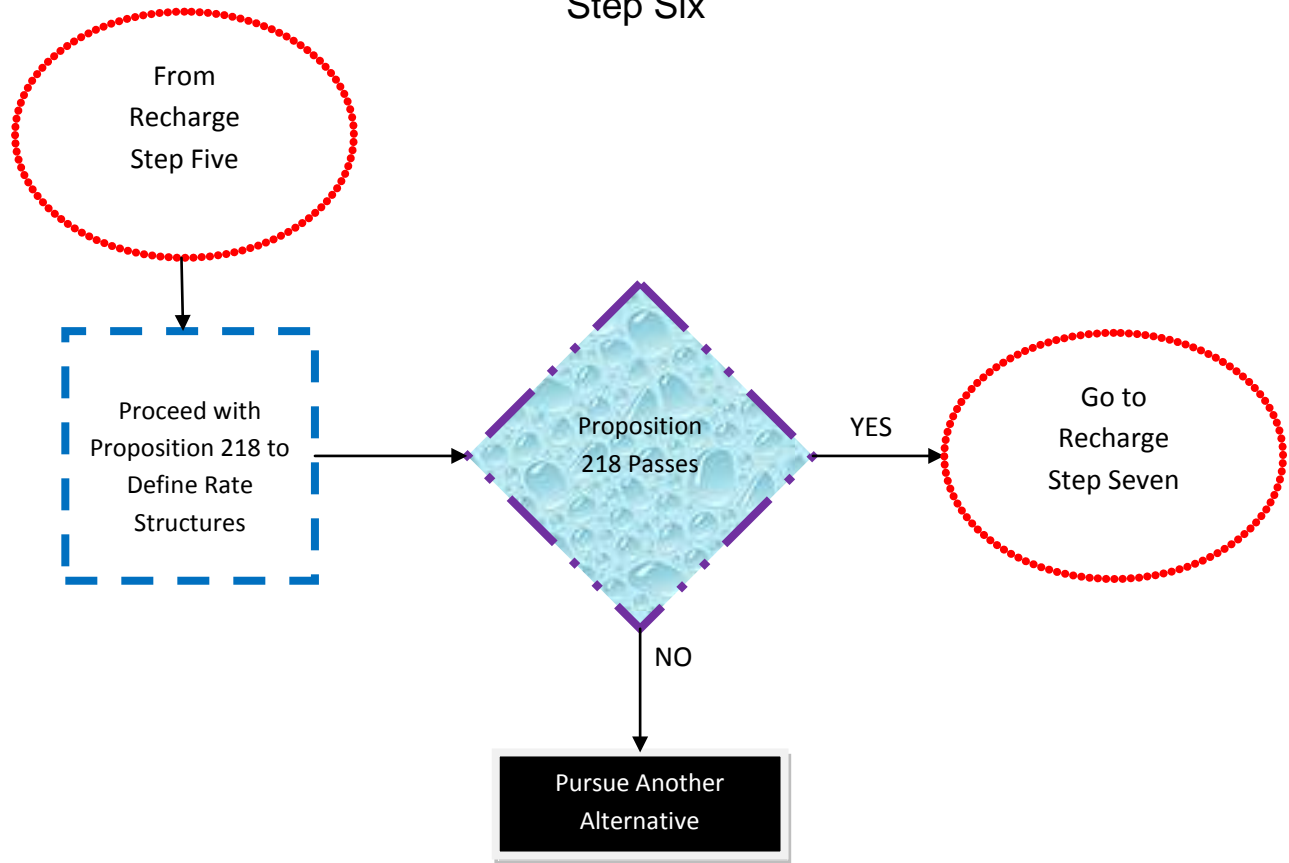
Sultana CSD
Recharge of Local Area
Step Four



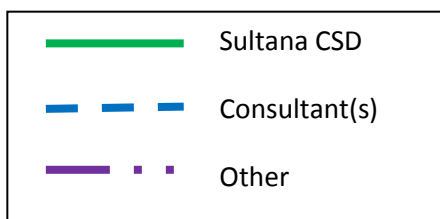
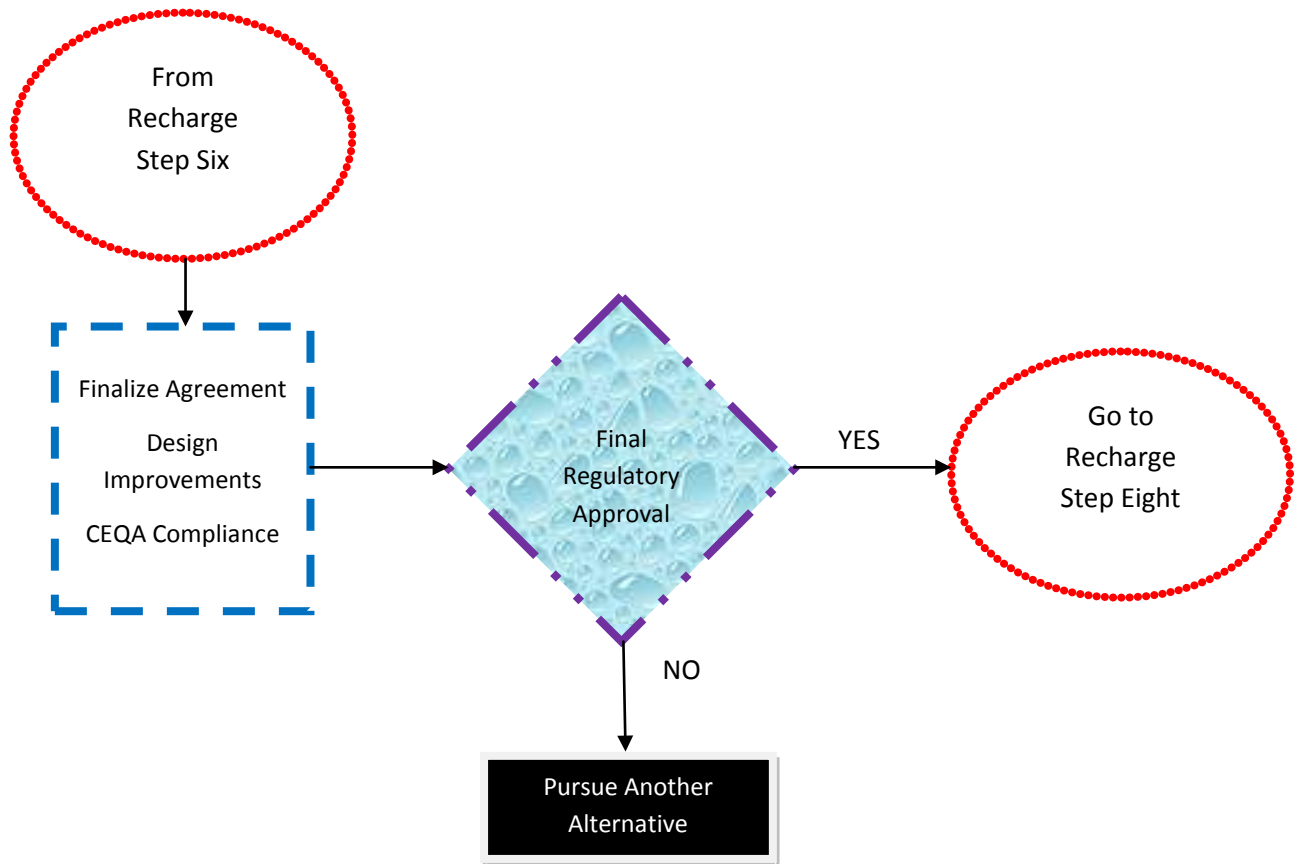
Sultana CSD
Recharge of Local Area
Step Five



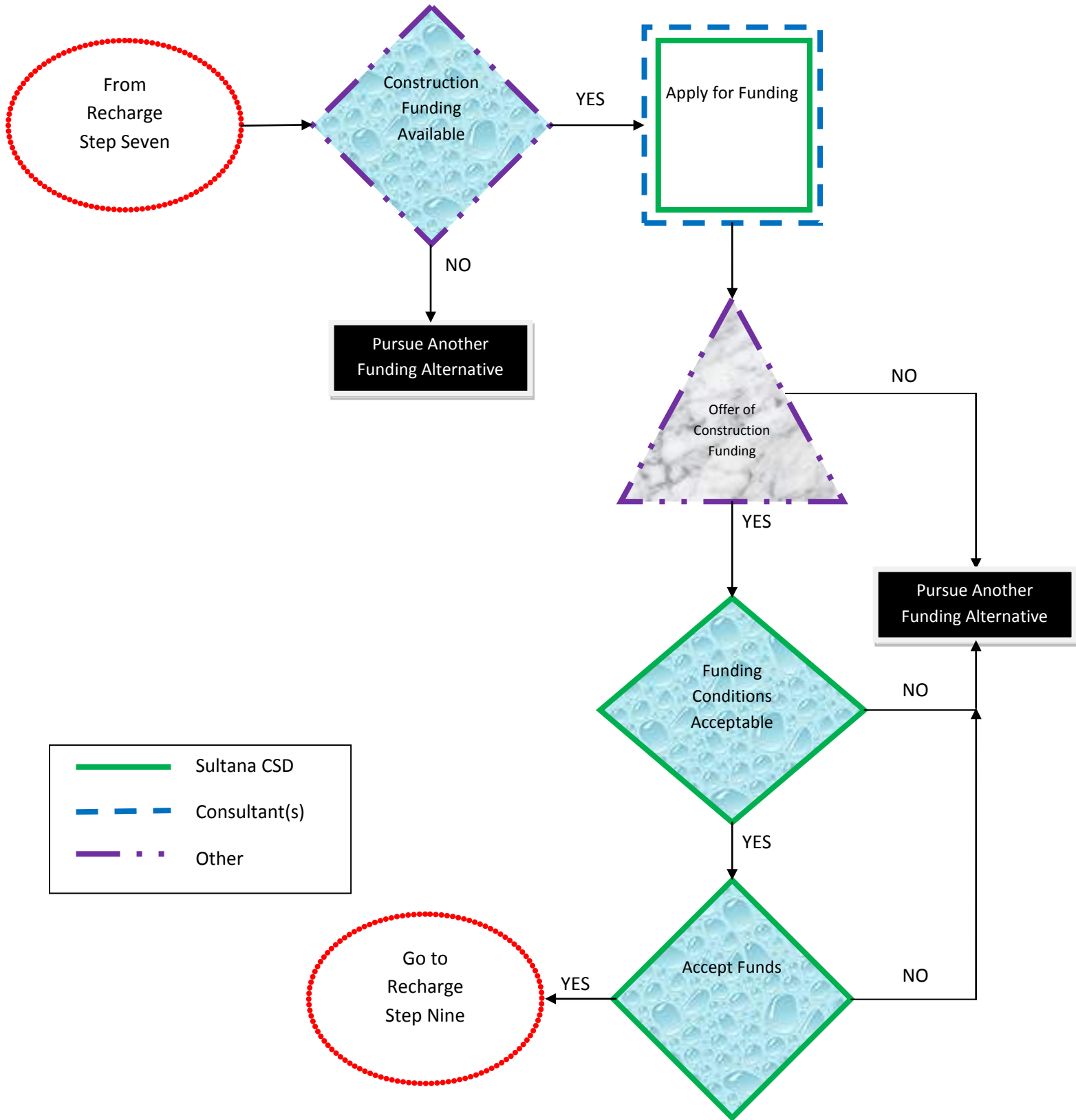
Sultana CSD
Recharge of Local Area
Step Six



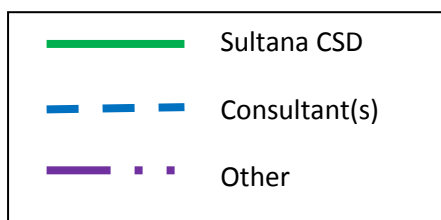
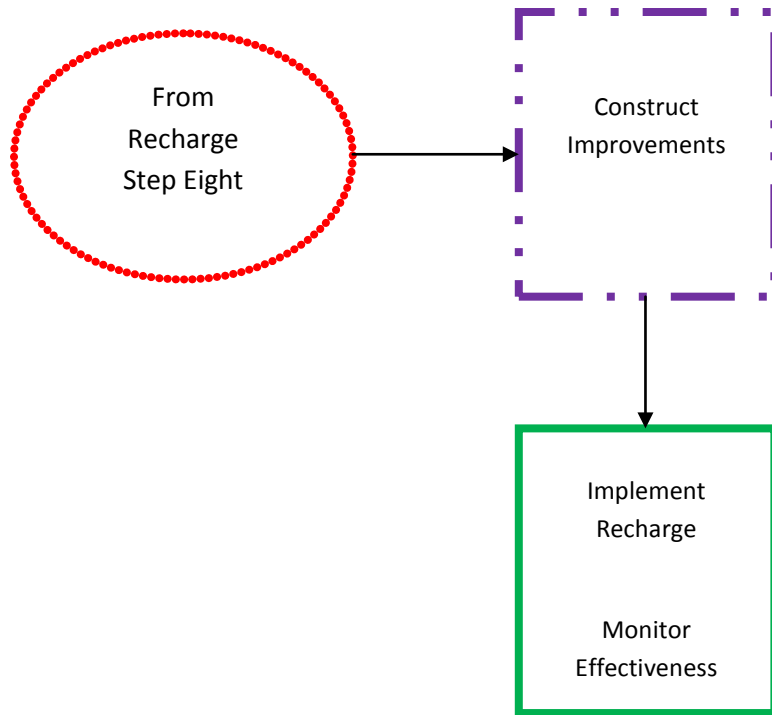
Sultana CSD
Recharge of Local Area
Step Seven



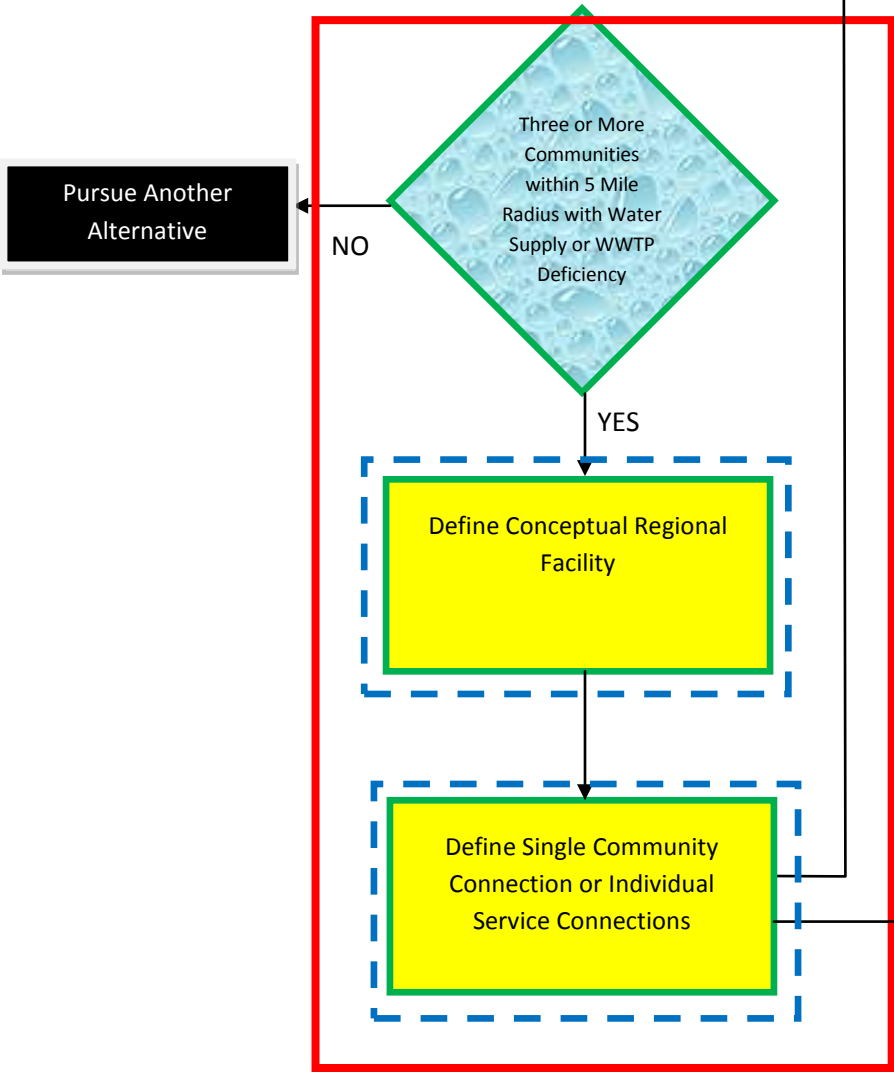
Sultana CSD
Recharge of Local Area
Step Eight



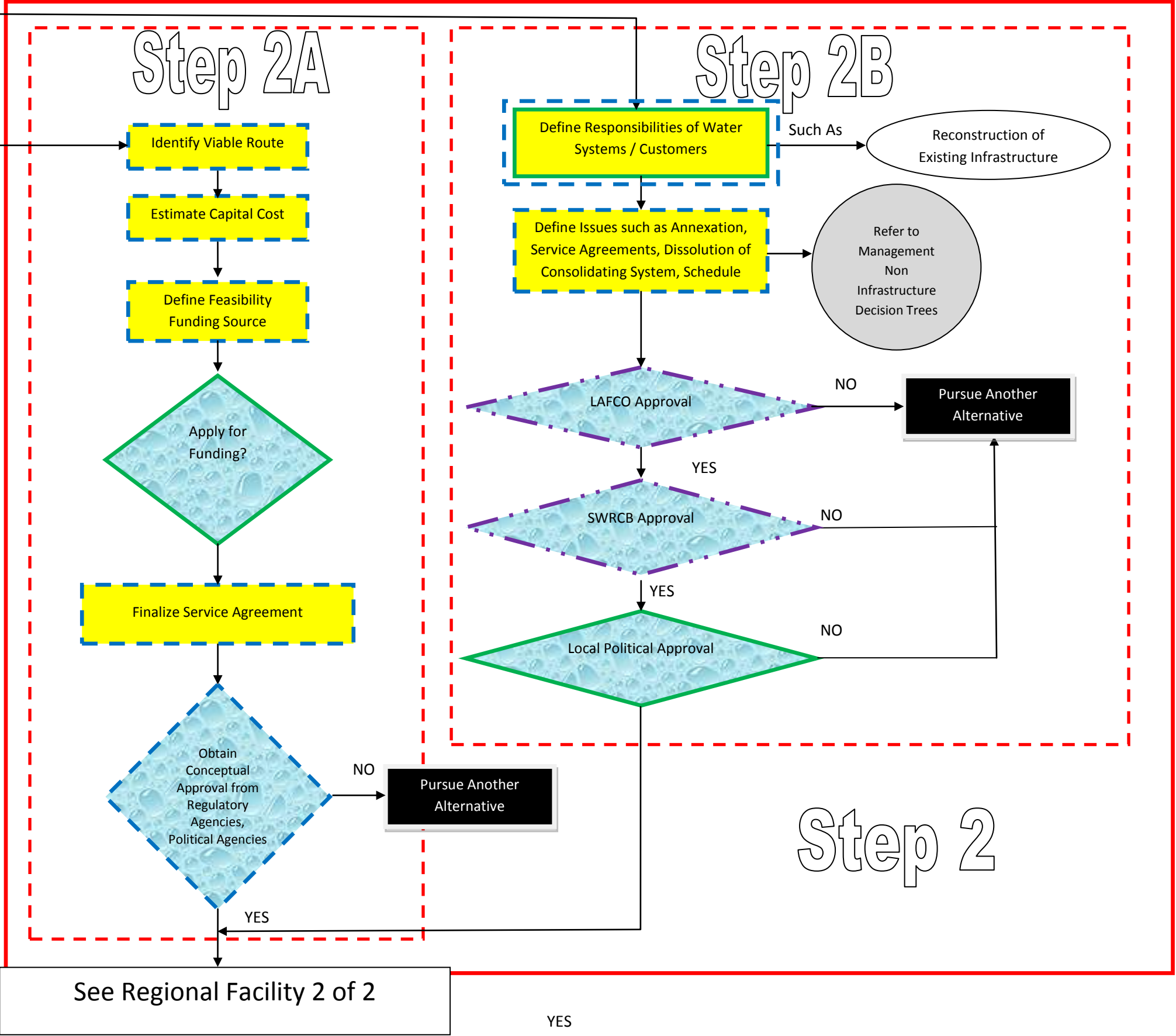
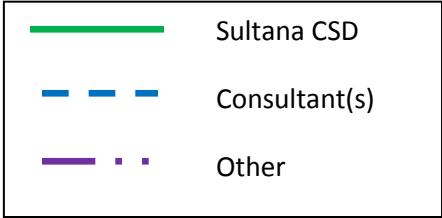
Sultana CSD
Recharge of Local Area
Step Nine



start



Step 1



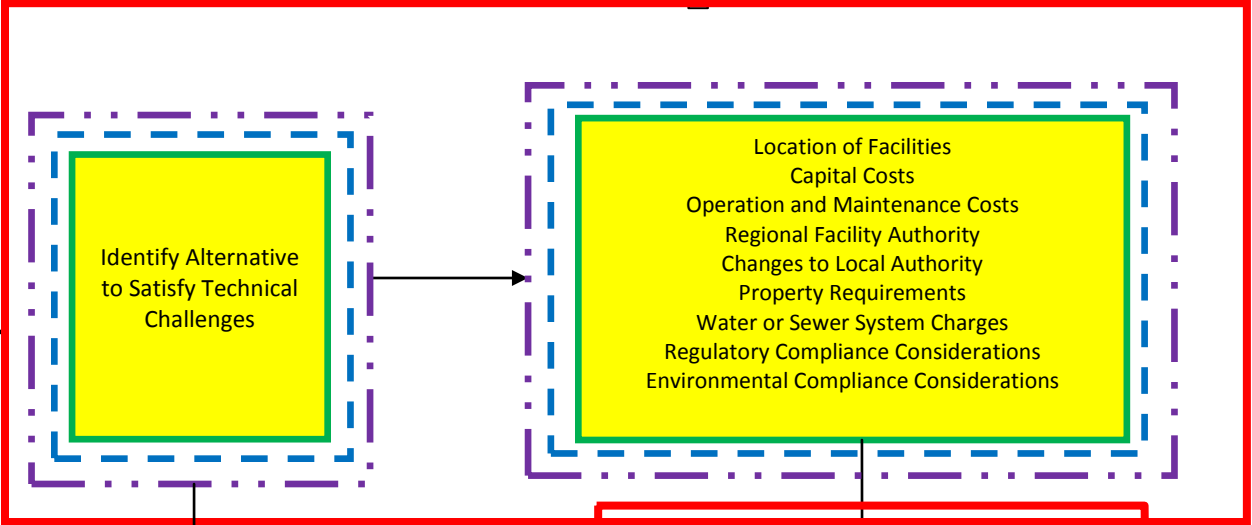
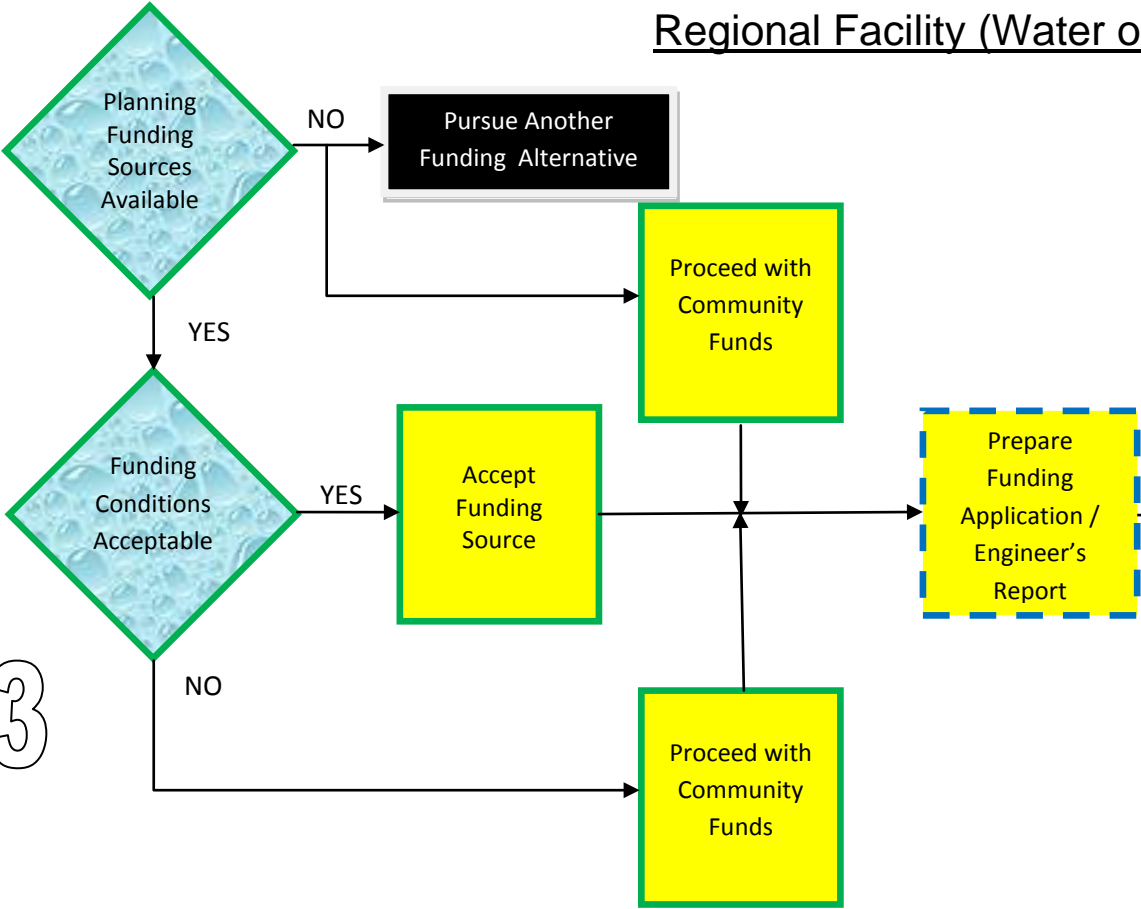
Step 2

Regional Facility (Water or Wastewater)

Step 4

See Regional Facility
1 of 2

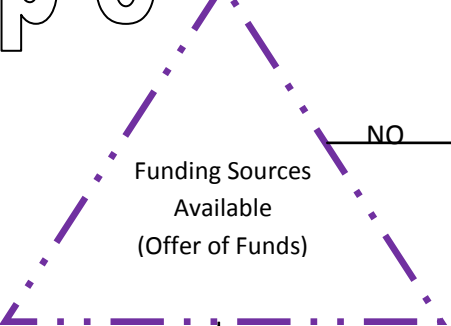
Step 3



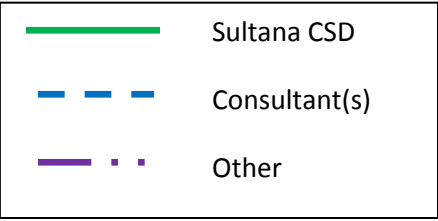
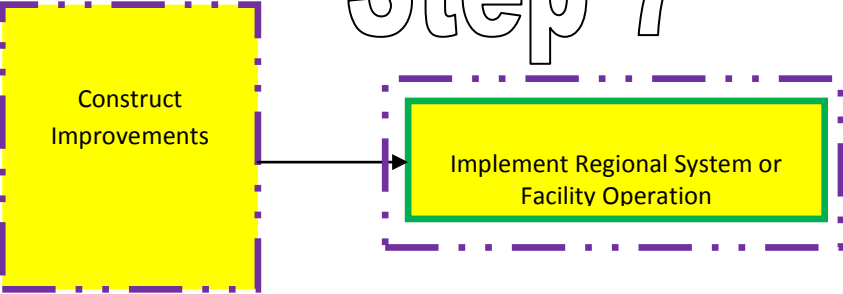
See Technical
Solutions
Decision Tree
(if Required)

Prepare Funding Application(s)

Step 5

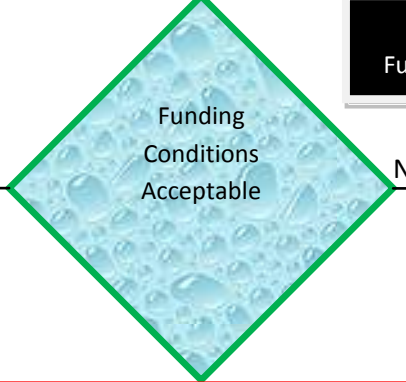
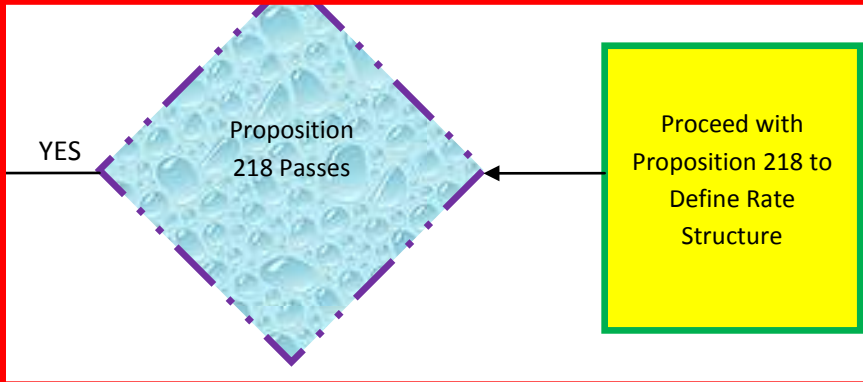
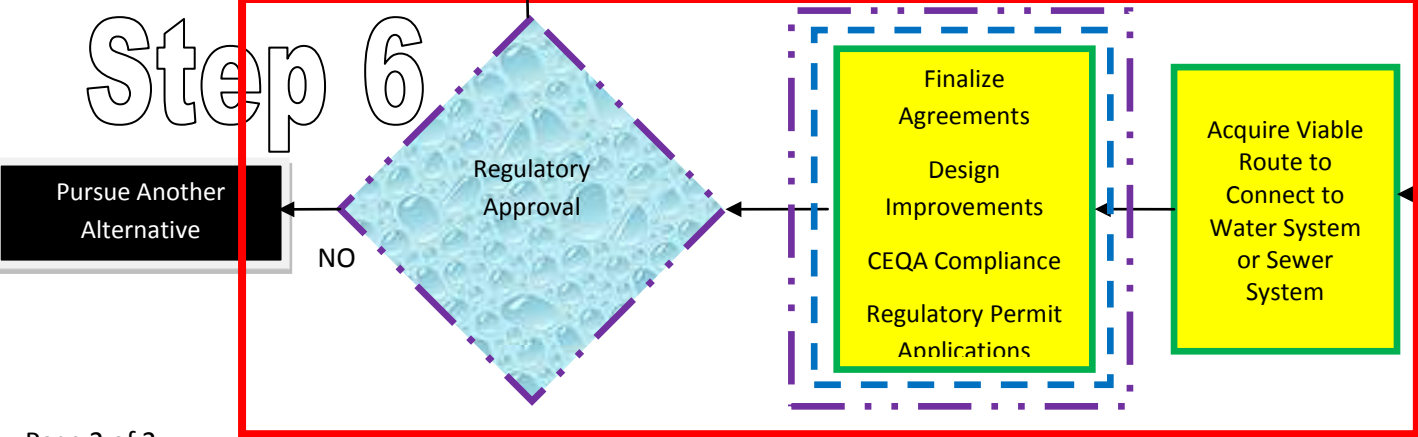


Step 7

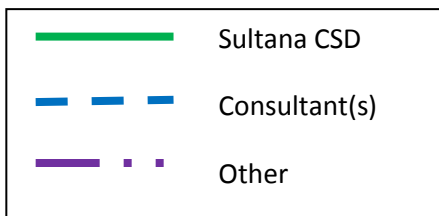
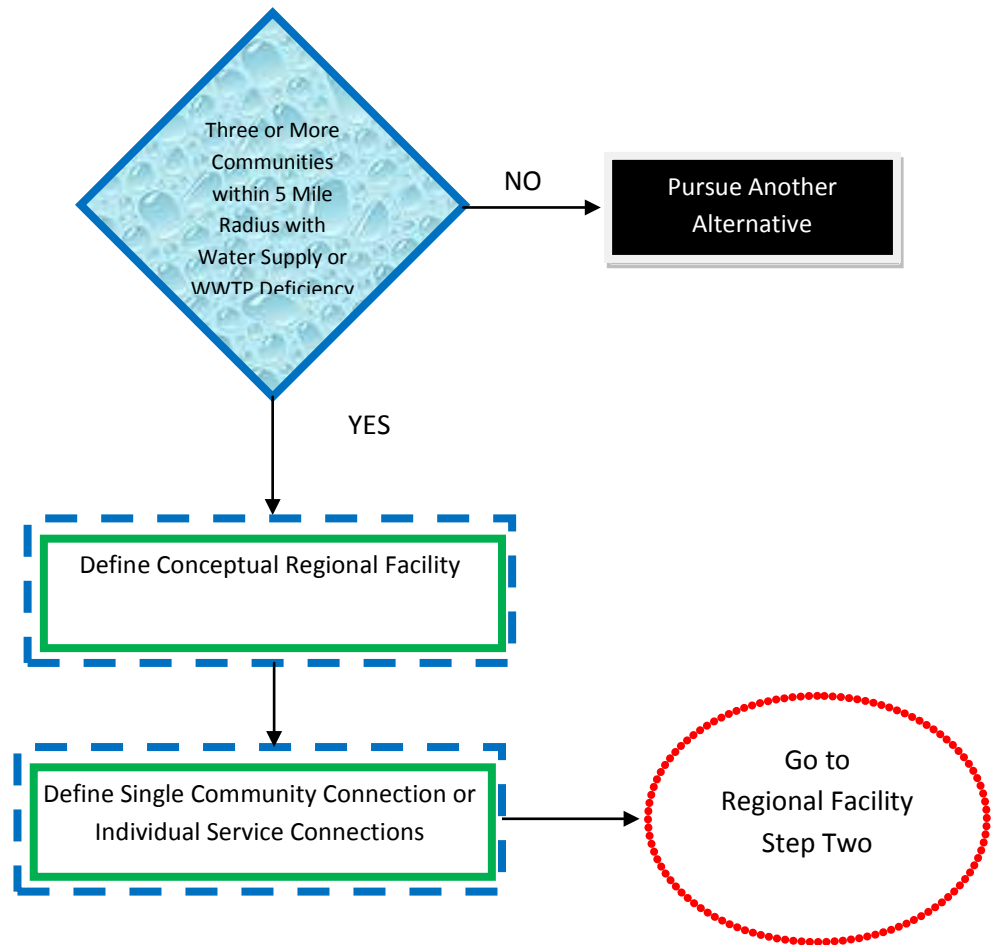


Pursue Another
Alternative

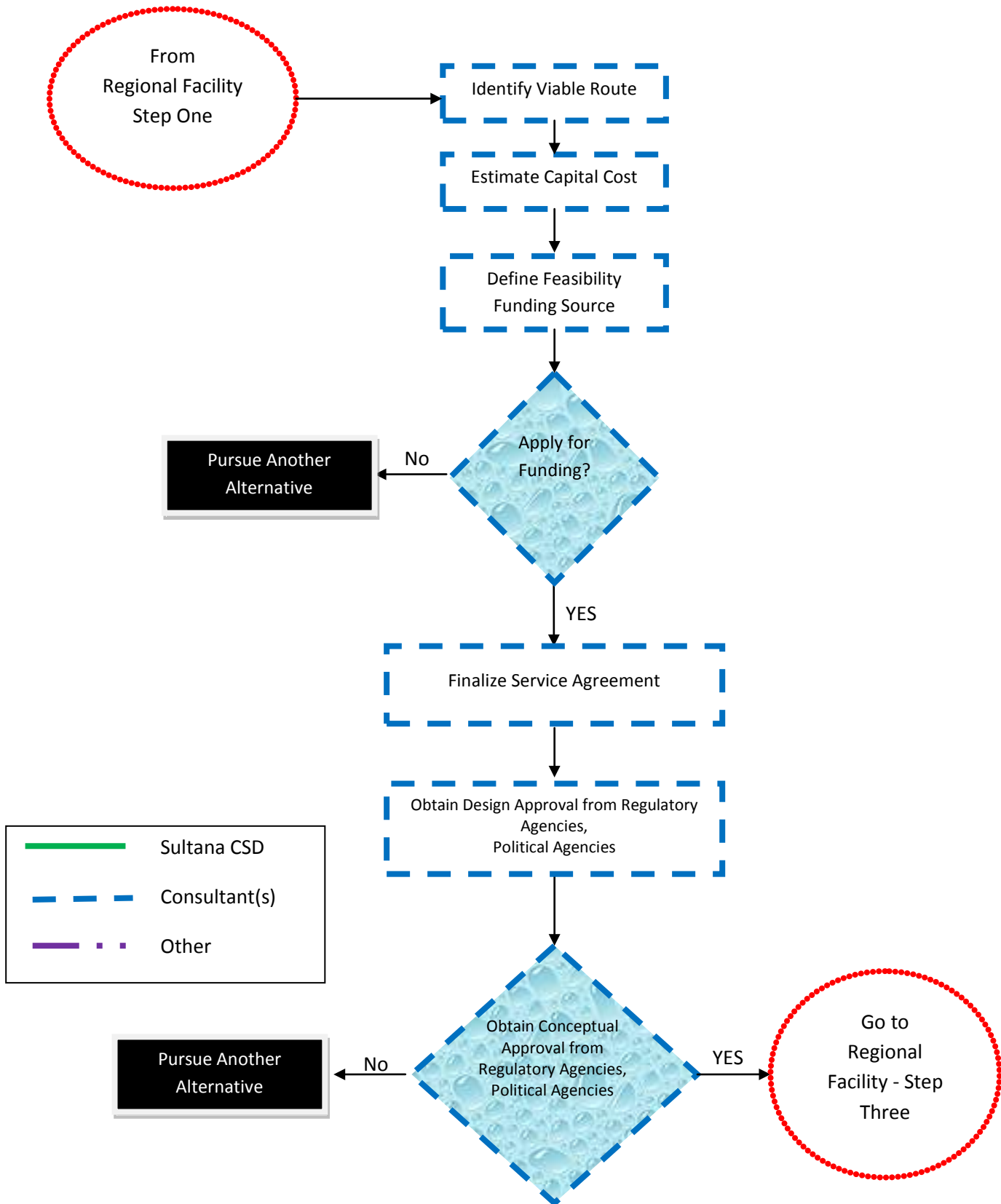
Step 6



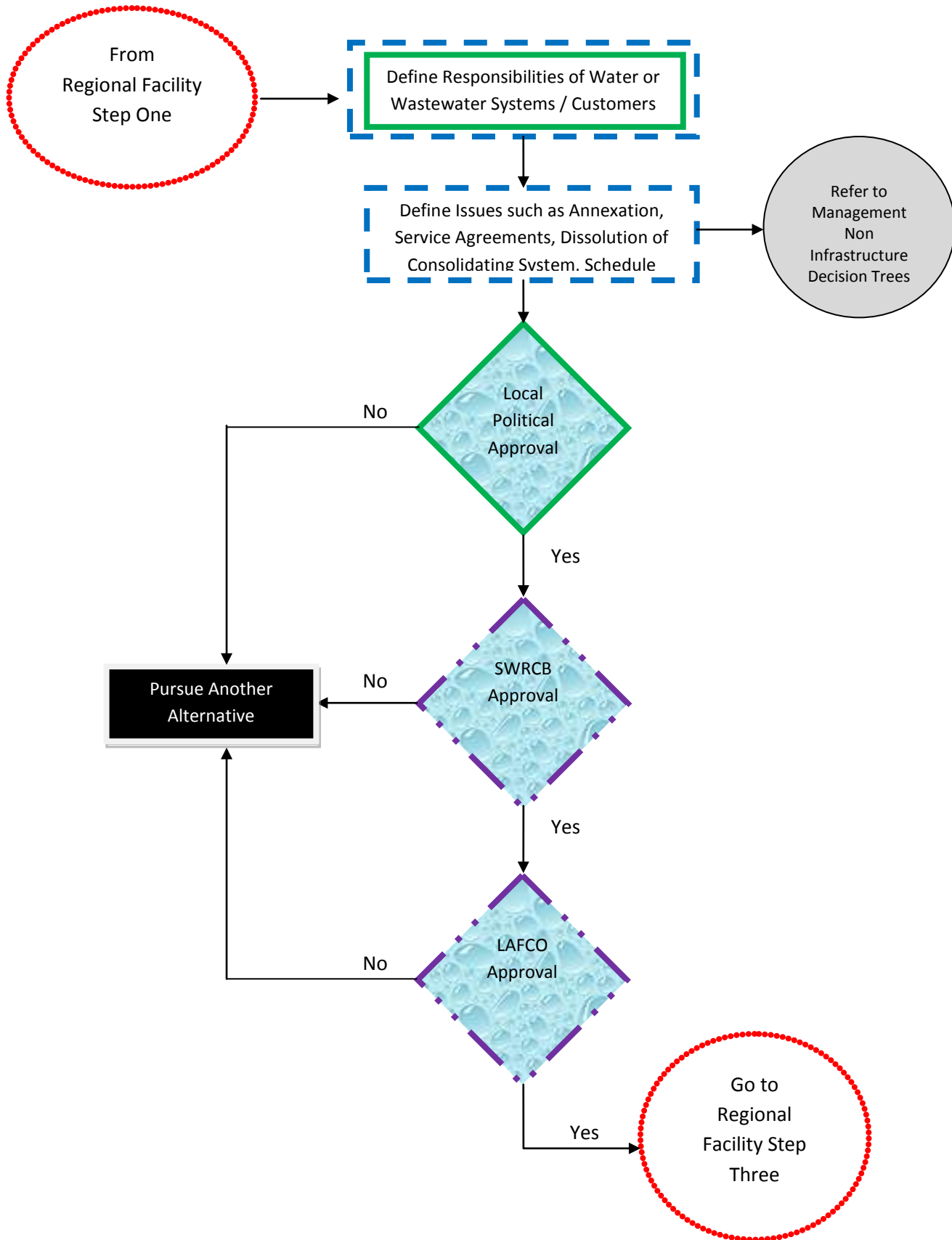
Sultana CSD
Regional Facility (Water or Wastewater)
Step One



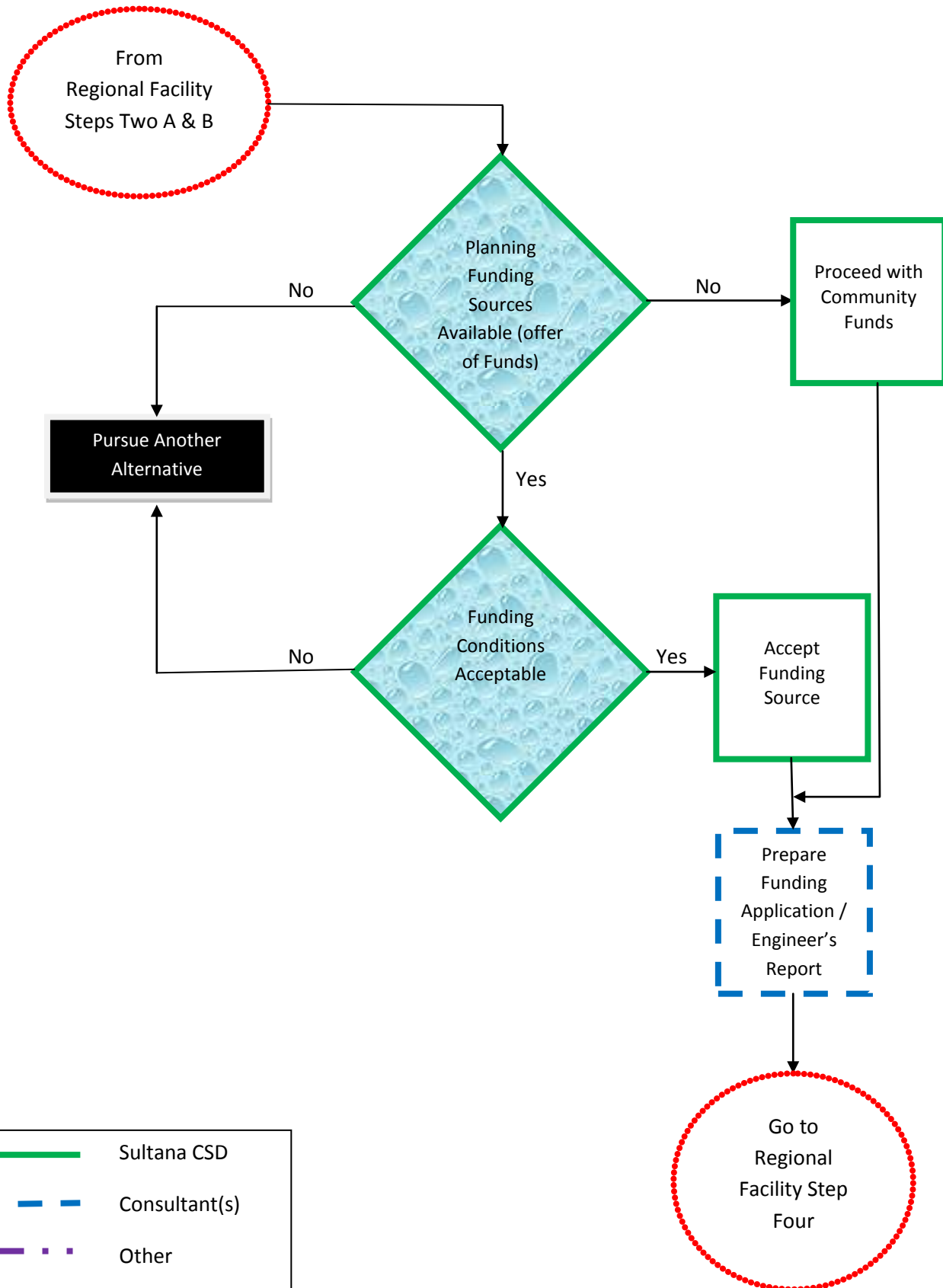
Sultana CSD
Regional Facility (Water or Wastewater)
Step Two A
(Technical)



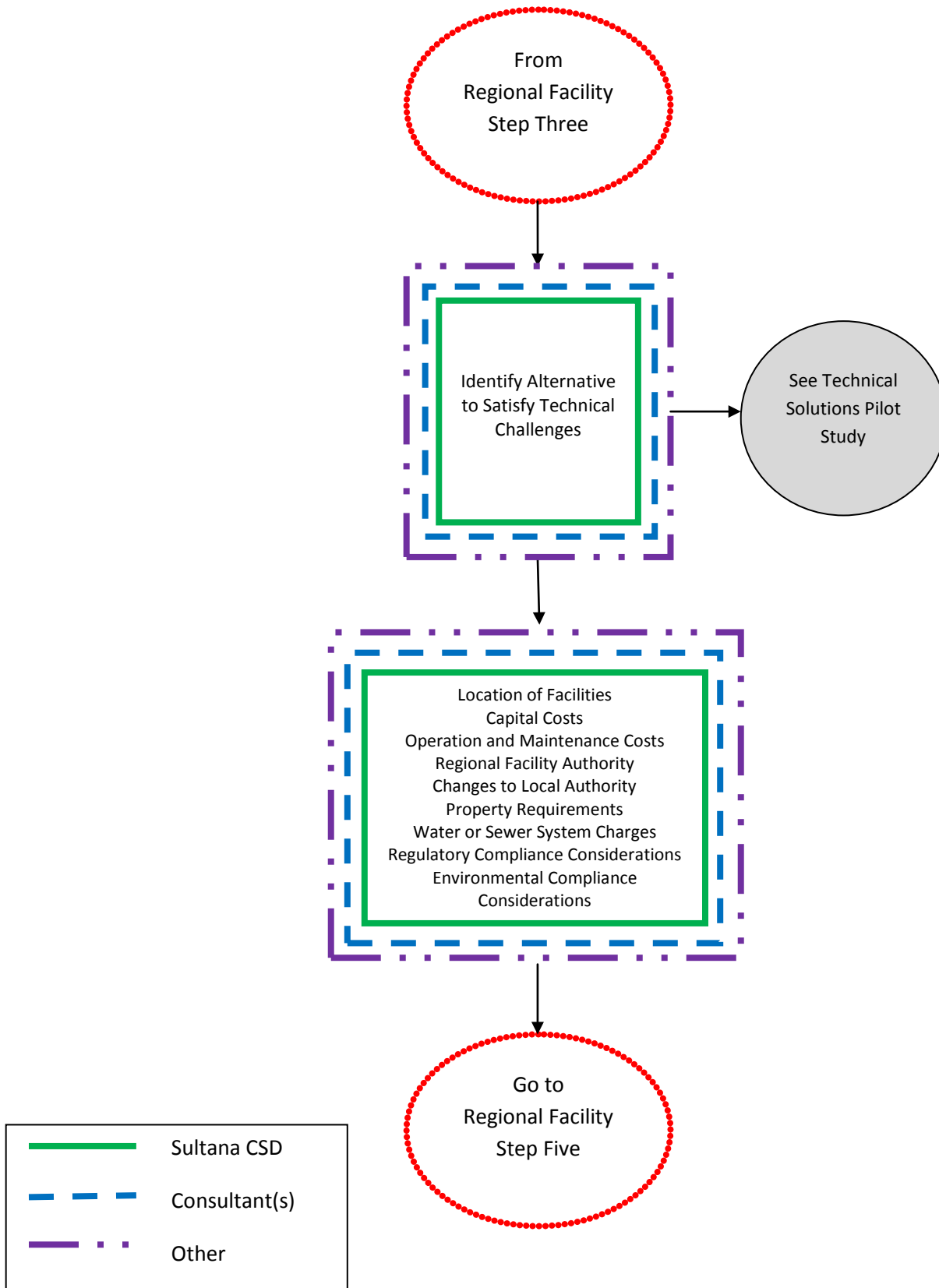
Sultana CSD
Regional Facility (Water or Wastewater)
Step Two B
(Political)



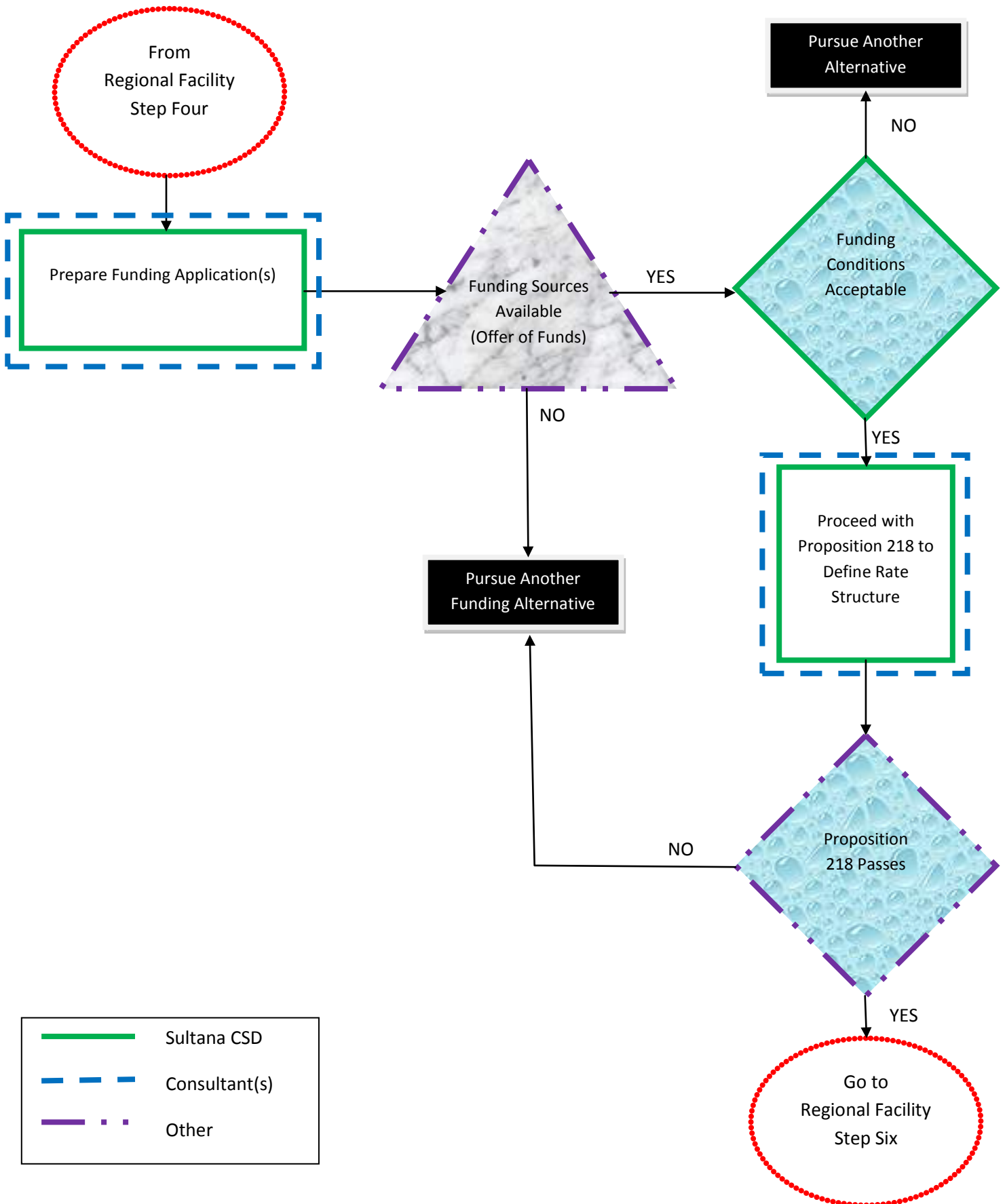
Sultana CSD
Regional Facility (Water or Wastewater)
Step Three



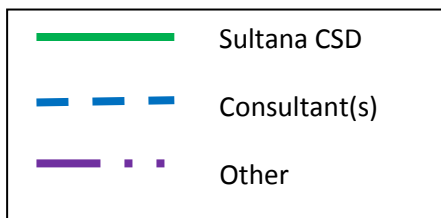
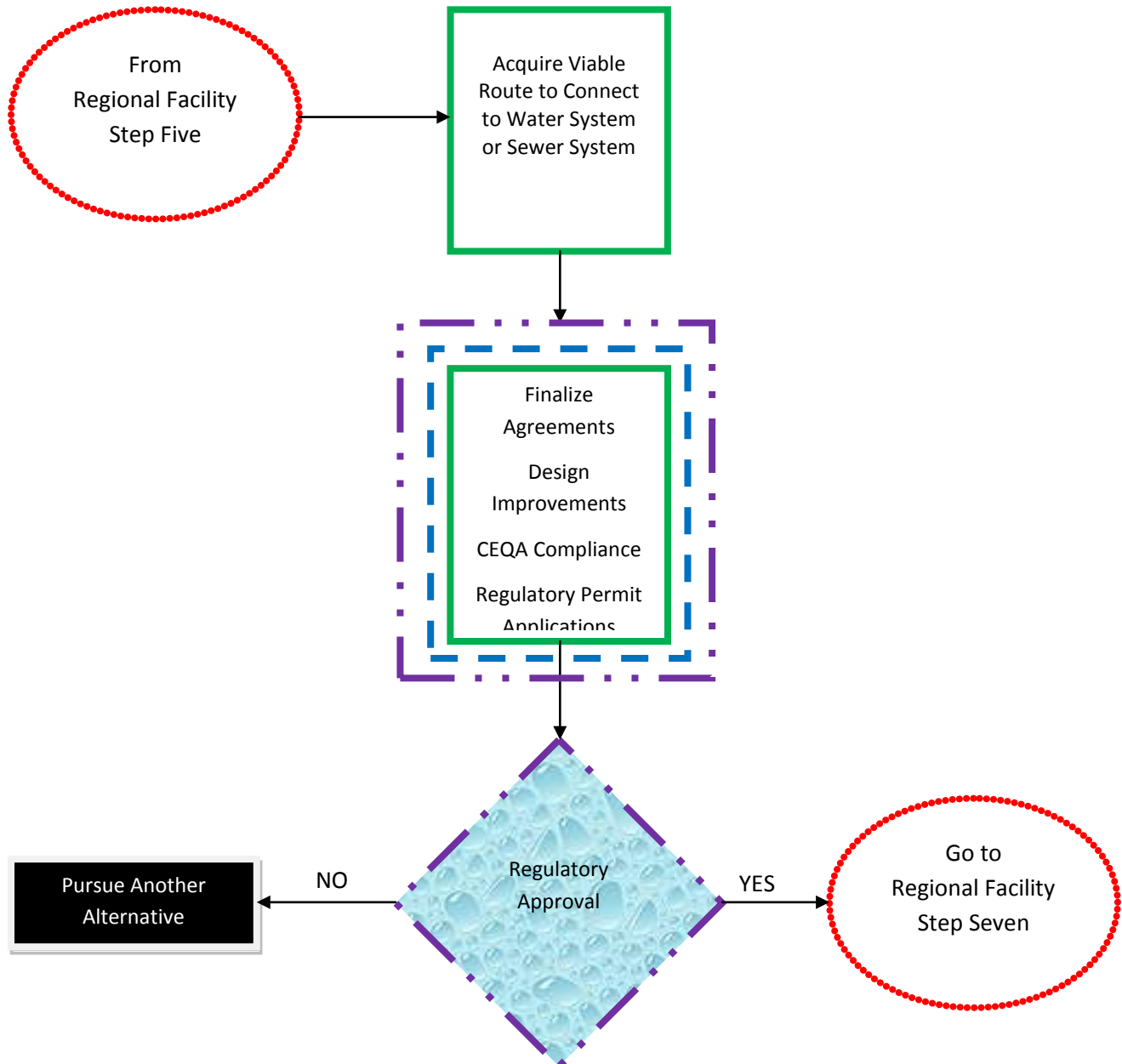
Sultana CSD
Regional Facility (Water or Wastewater)
Step Four



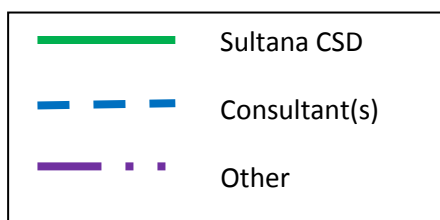
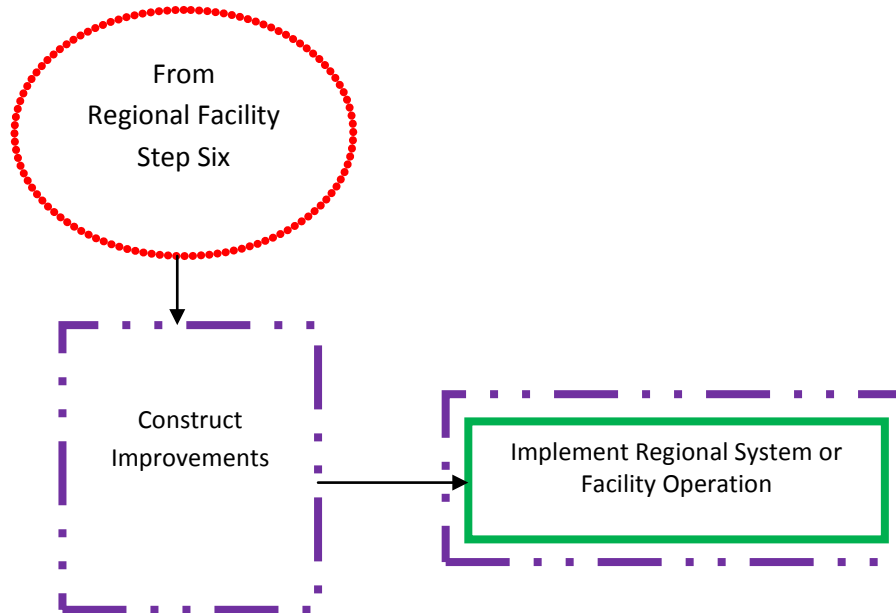
Sultana CSD
Regional Facility (Water or Wastewater)
Step Five



Sultana CSD
Regional Facility (Water or Wastewater)
Step Six



Sultana CSD
Regional Facility (Water or Wastewater)
Step Seven



start

Investigate Local Hydrogeology
(Groundwater Depth, Quality)
(Location / Depth of existing wells)

Potential for Groundwater Water Supply

Pursue Another Alternative

Step 1

Are Funding Sources Available?

No

Pursue Another Funding Alternative

YES

Prepare Funding Application

Proceed with Community Funds

Prepare Preliminary Engineer's Report
Include Capital and Operational Costs

Offer of Funds?

YES

Funding Conditions Acceptable

YES

Proceed with Prop 218 if Rate Adjustment is Required

Proposition 218 Passes

YES

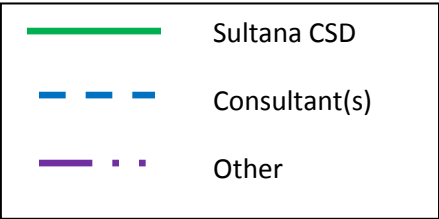
Accept Funds

Step 3

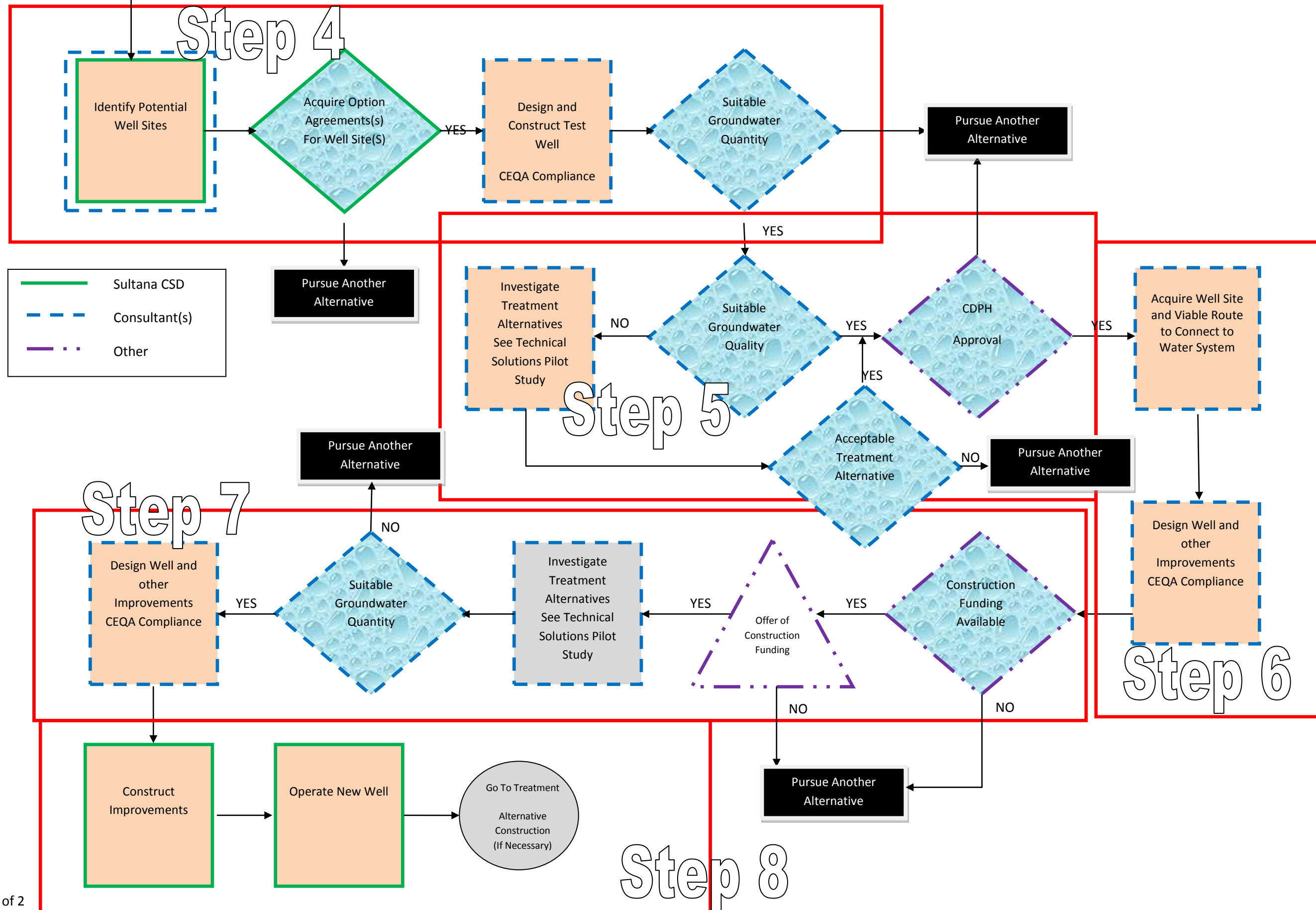
Pursue Another Alternative

Pursue Another Alternative

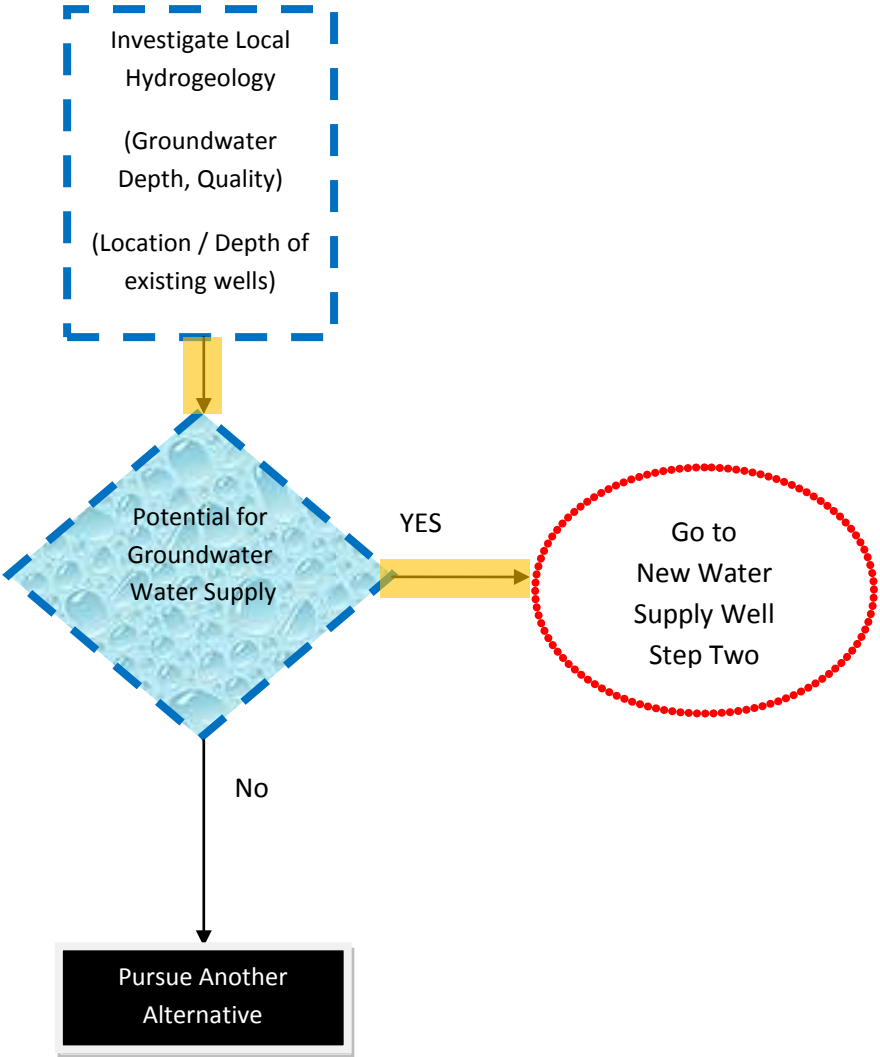
See New Water Supply Page 2 of 2



Step 2

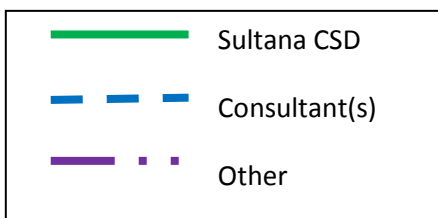
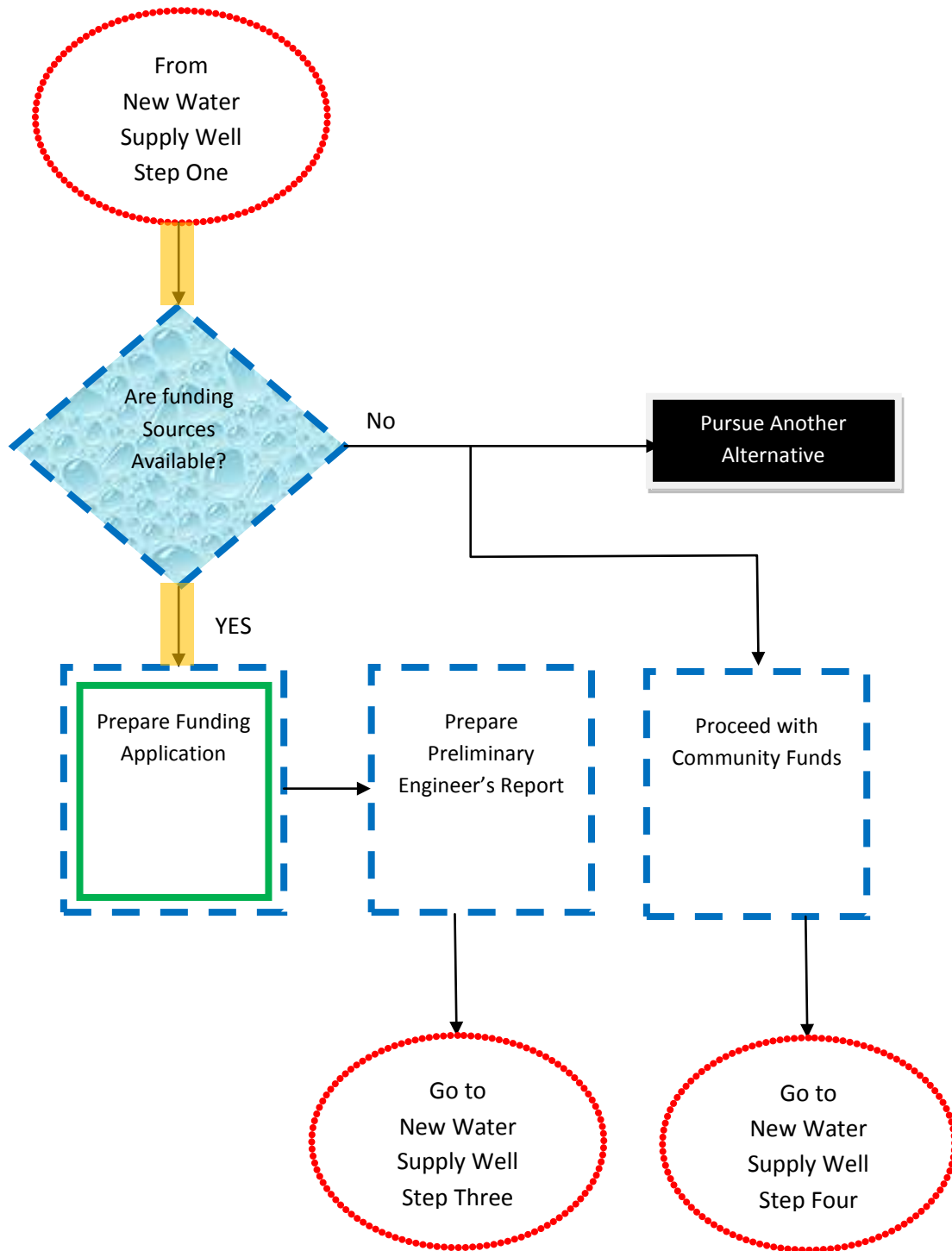


Sultana CSD
New Water Supply Well
Step One



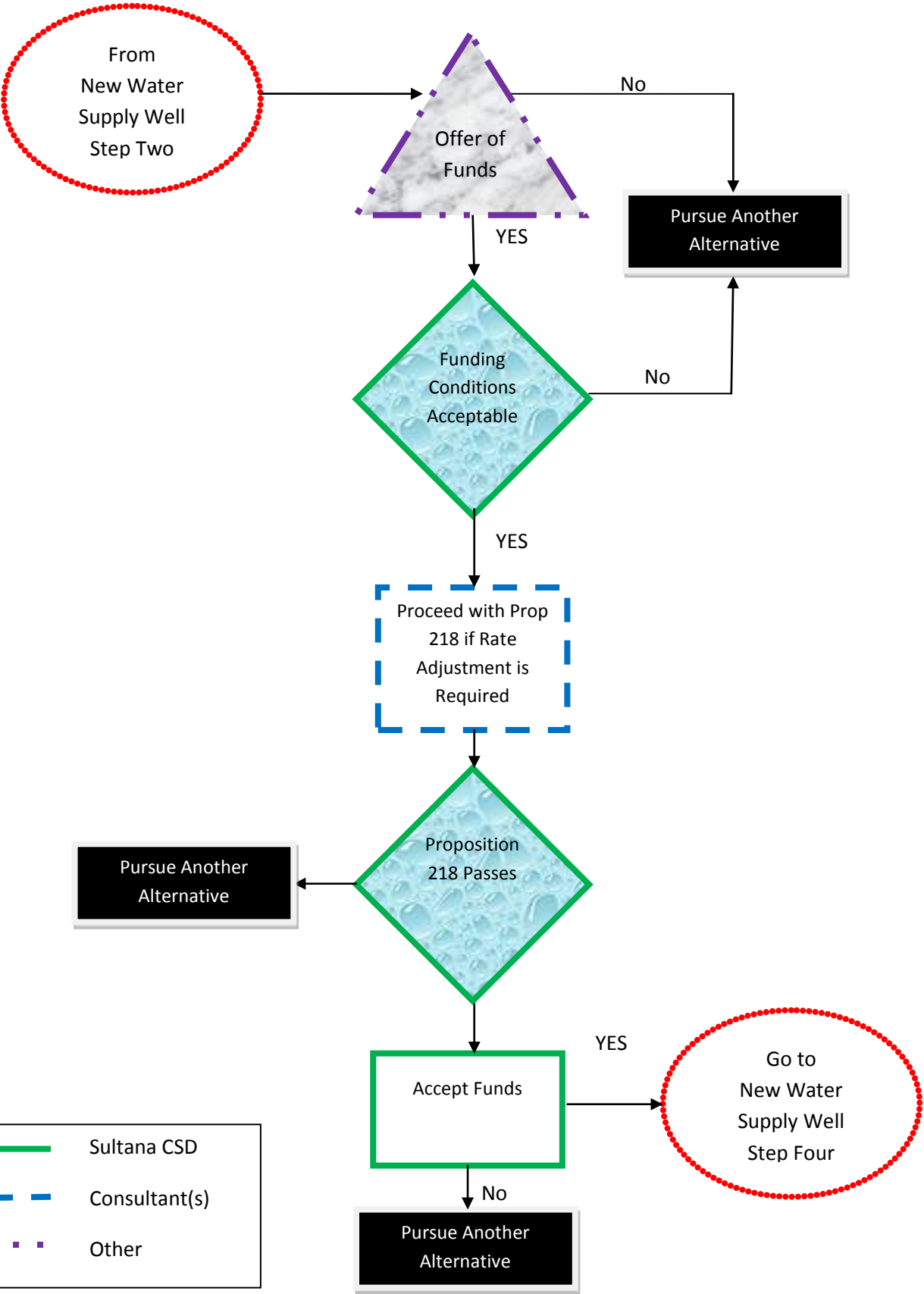
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	Consultant(s)
	Other

Sultana CSD
New Water Supply Well
Step Two

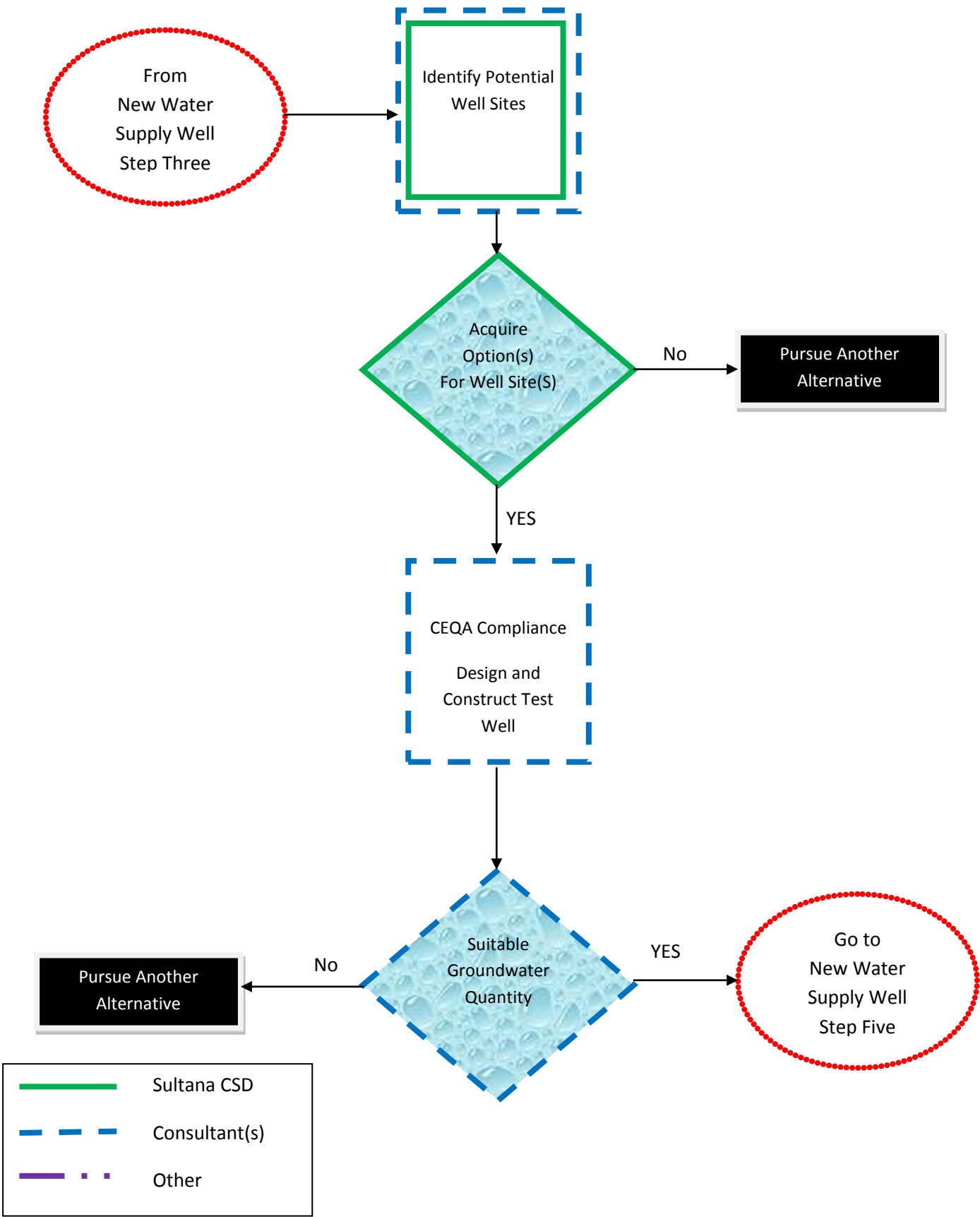


Sultana CSD
New Water Supply Well

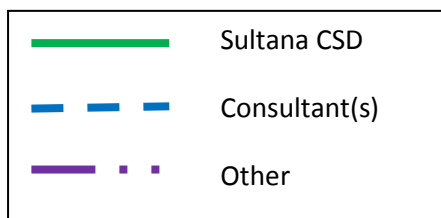
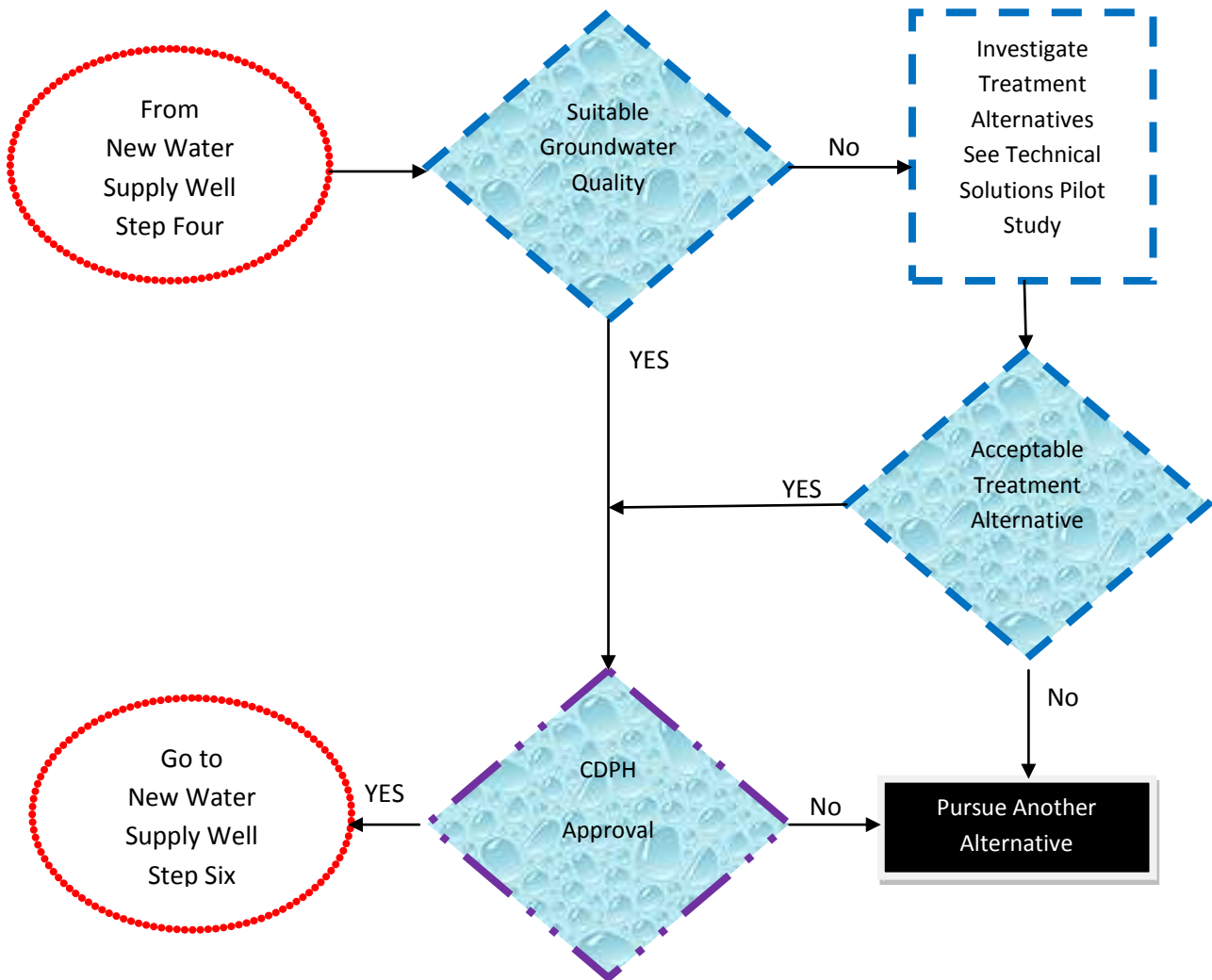
Step Three



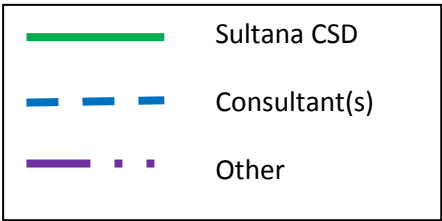
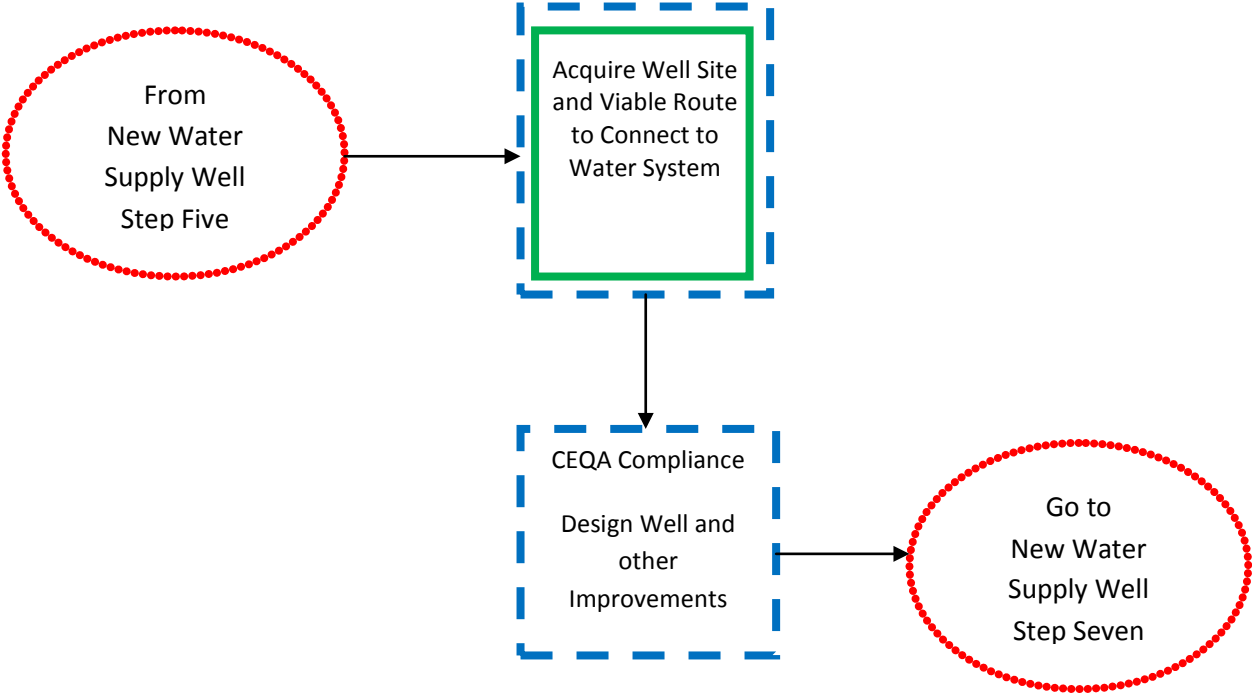
Sultana CSD
New Water Supply Well
Step Four



Sultana CSD
New Water Supply Well
Step Five

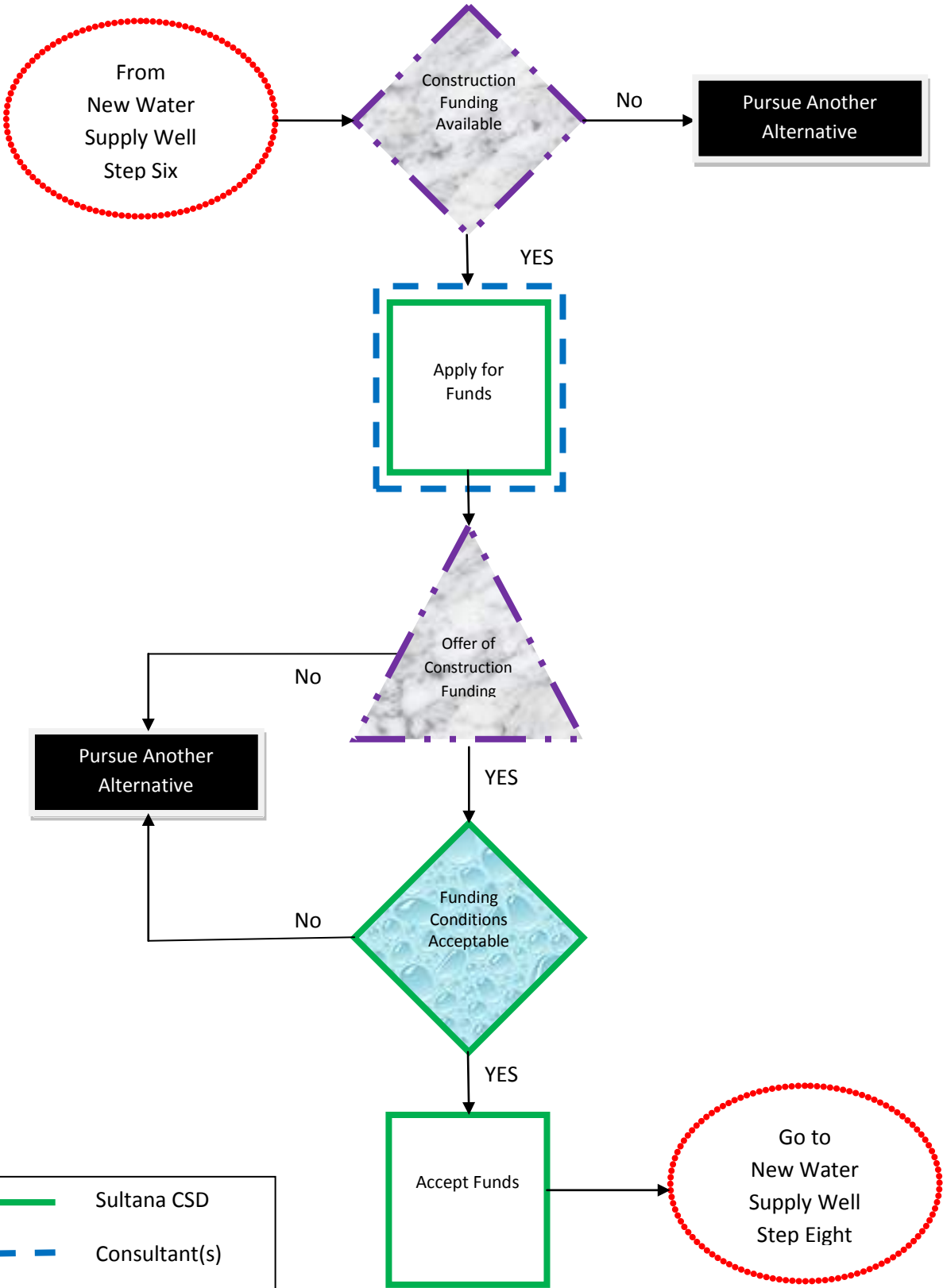


Sultana CSD
New Water Supply Well
Step Six

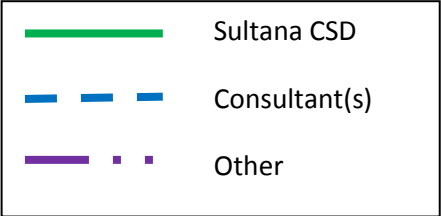
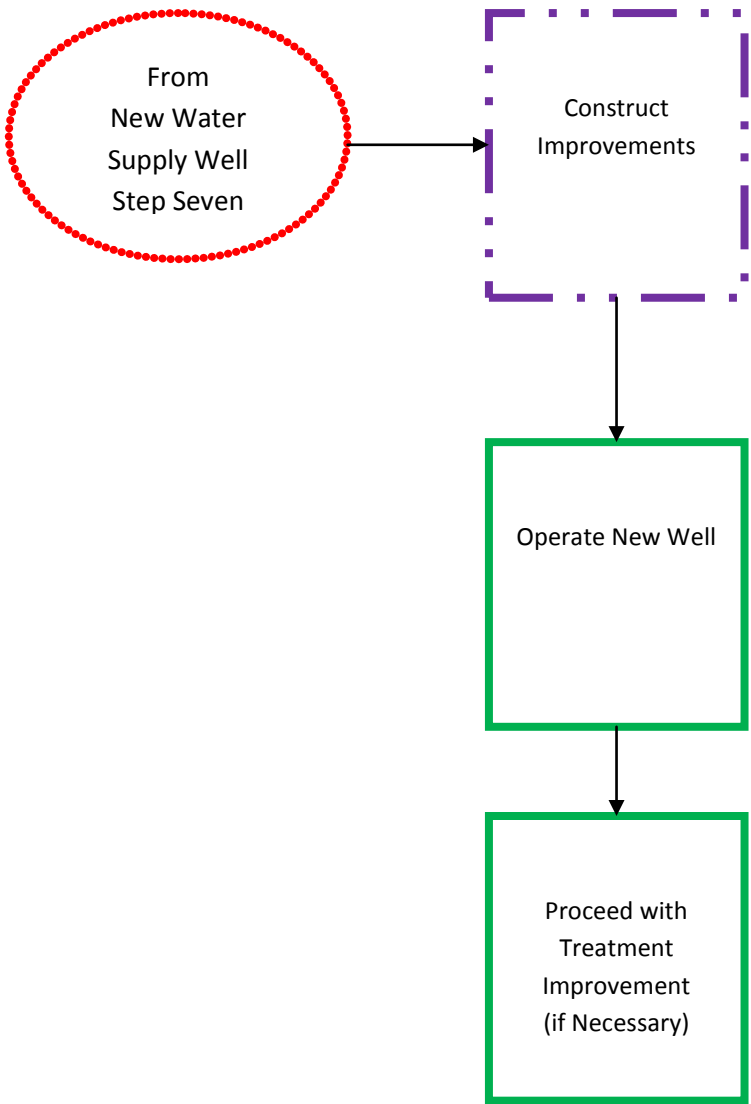


Sultana CSD
New Water Supply Well
Step Seven

Offer of Construction Funding



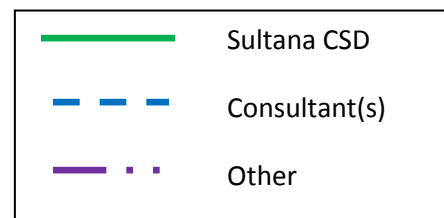
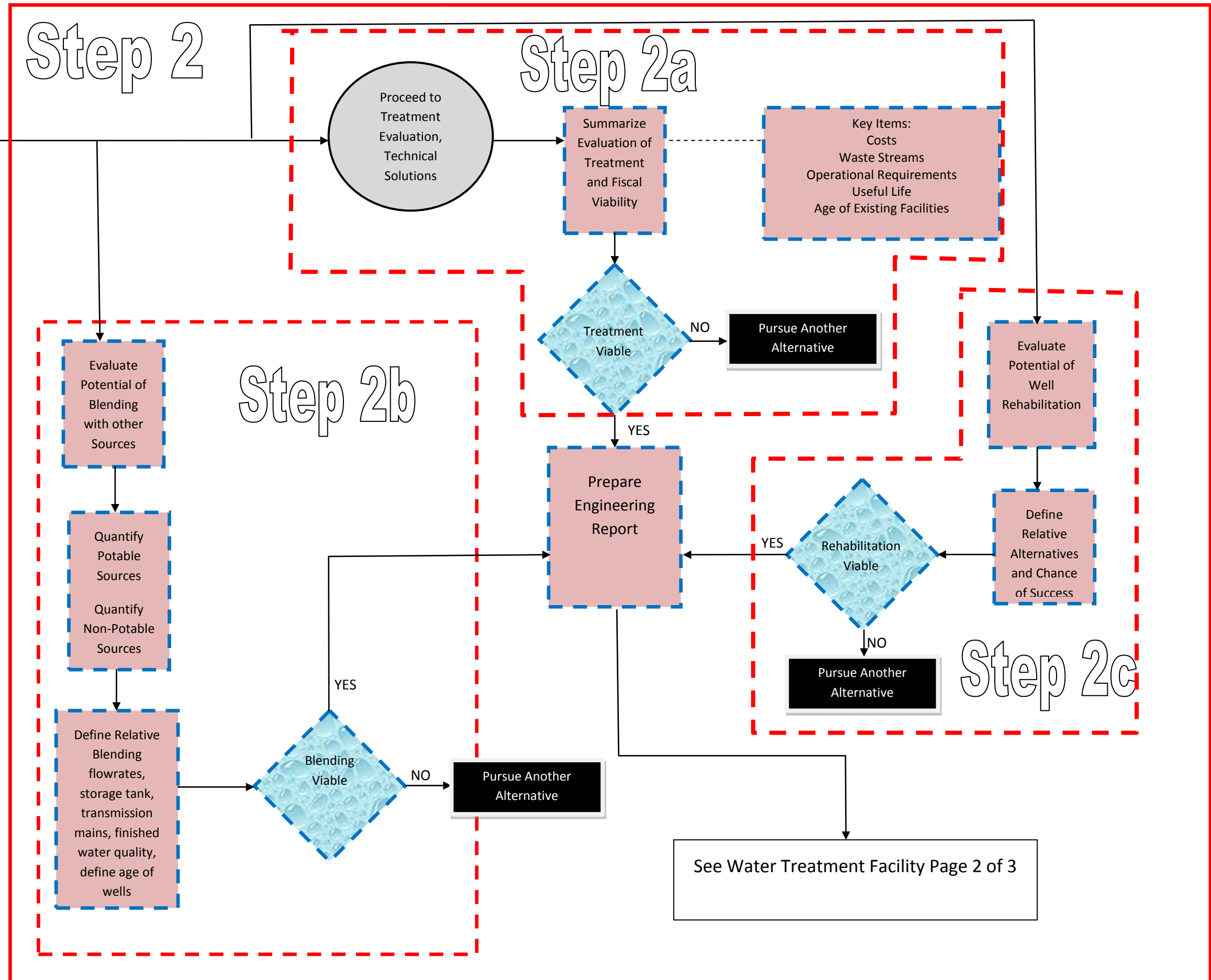
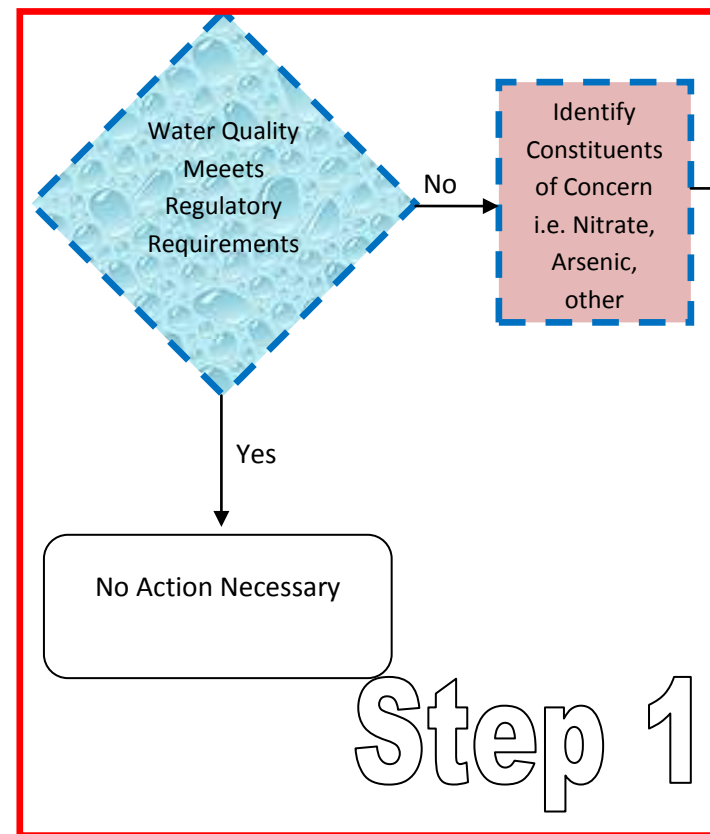
Sultana CSD
New Water Supply Well
Step Eight



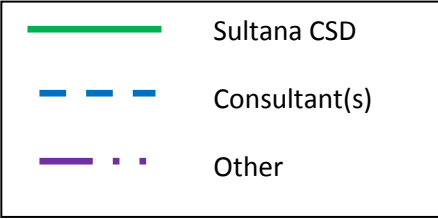
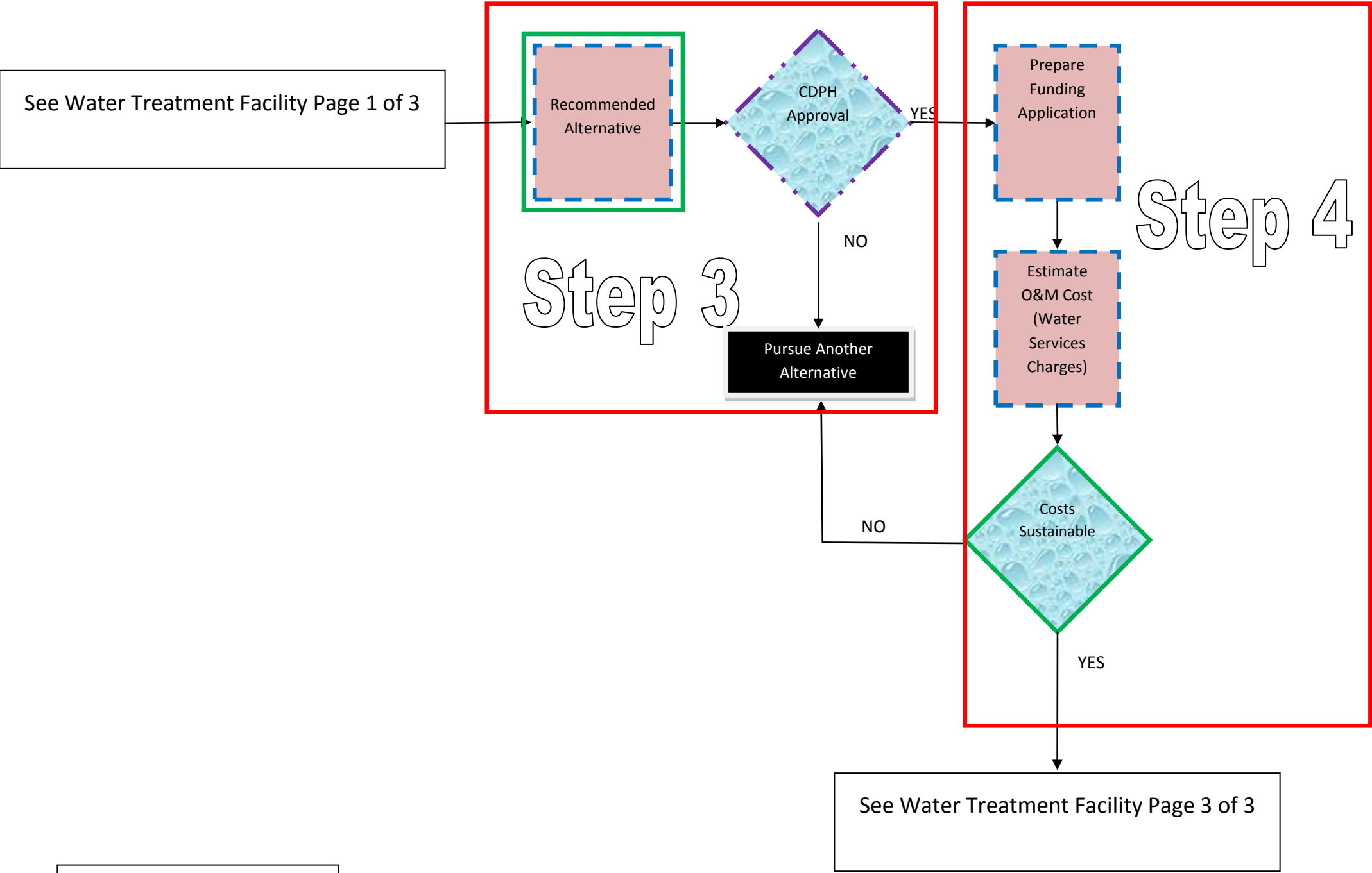
start

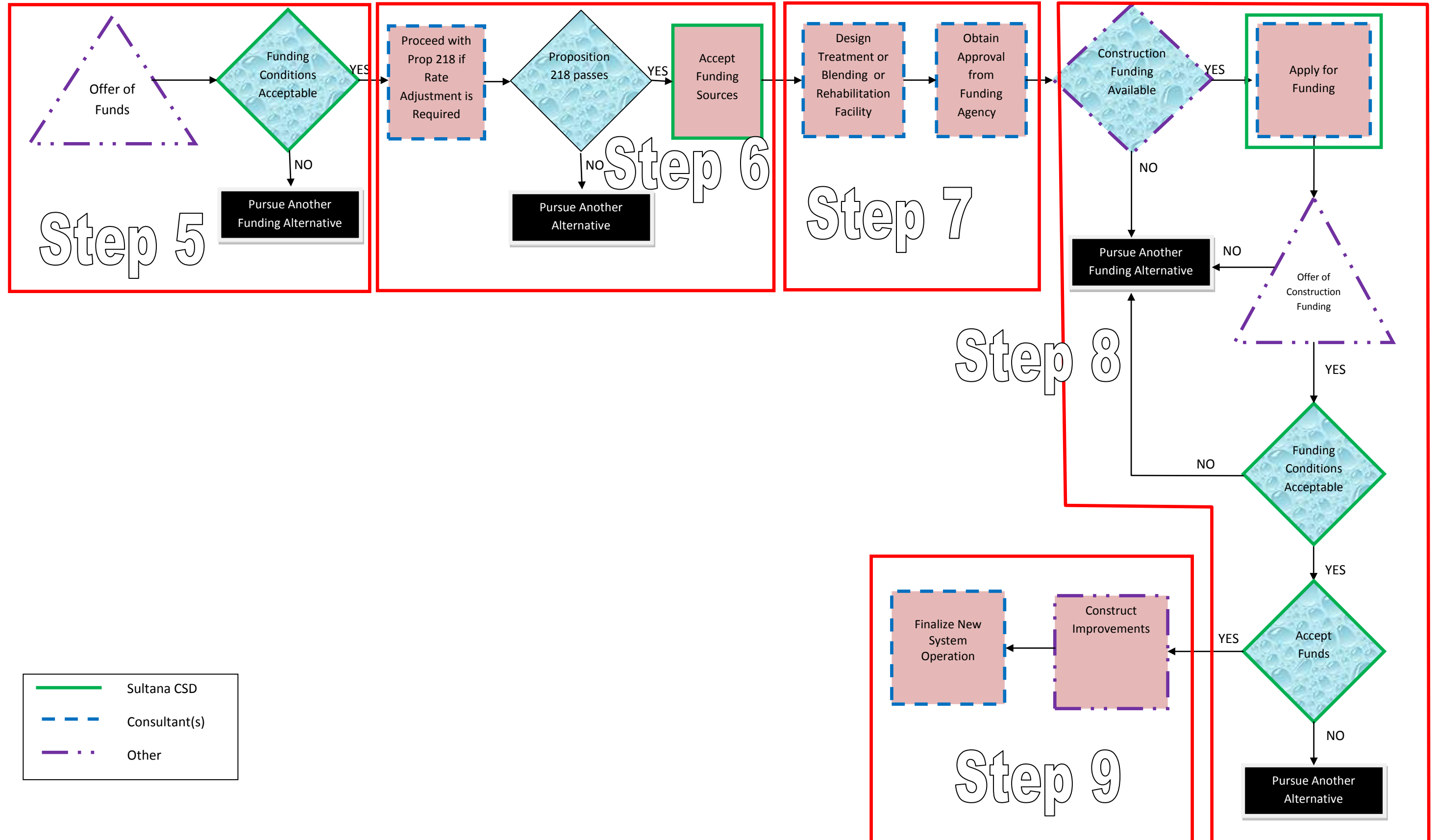
Water Treatment Facility On a Water Supply Well

Sultana CSD

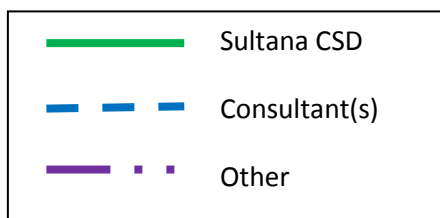
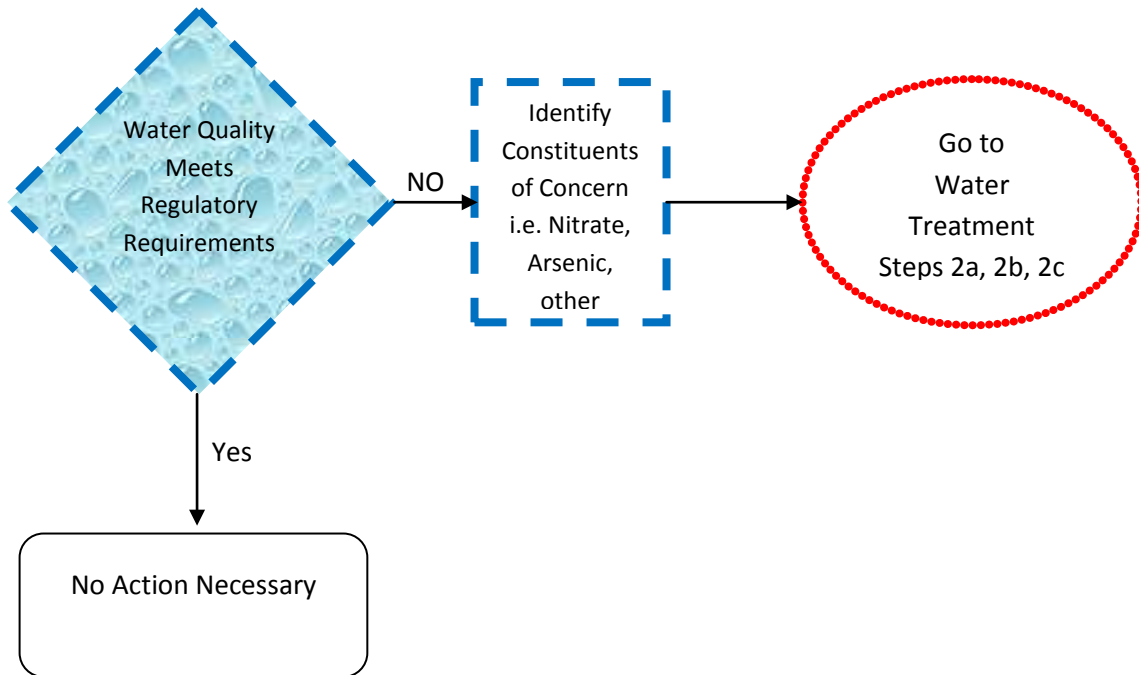


Water Treatment Facility
On a Water Supply Well

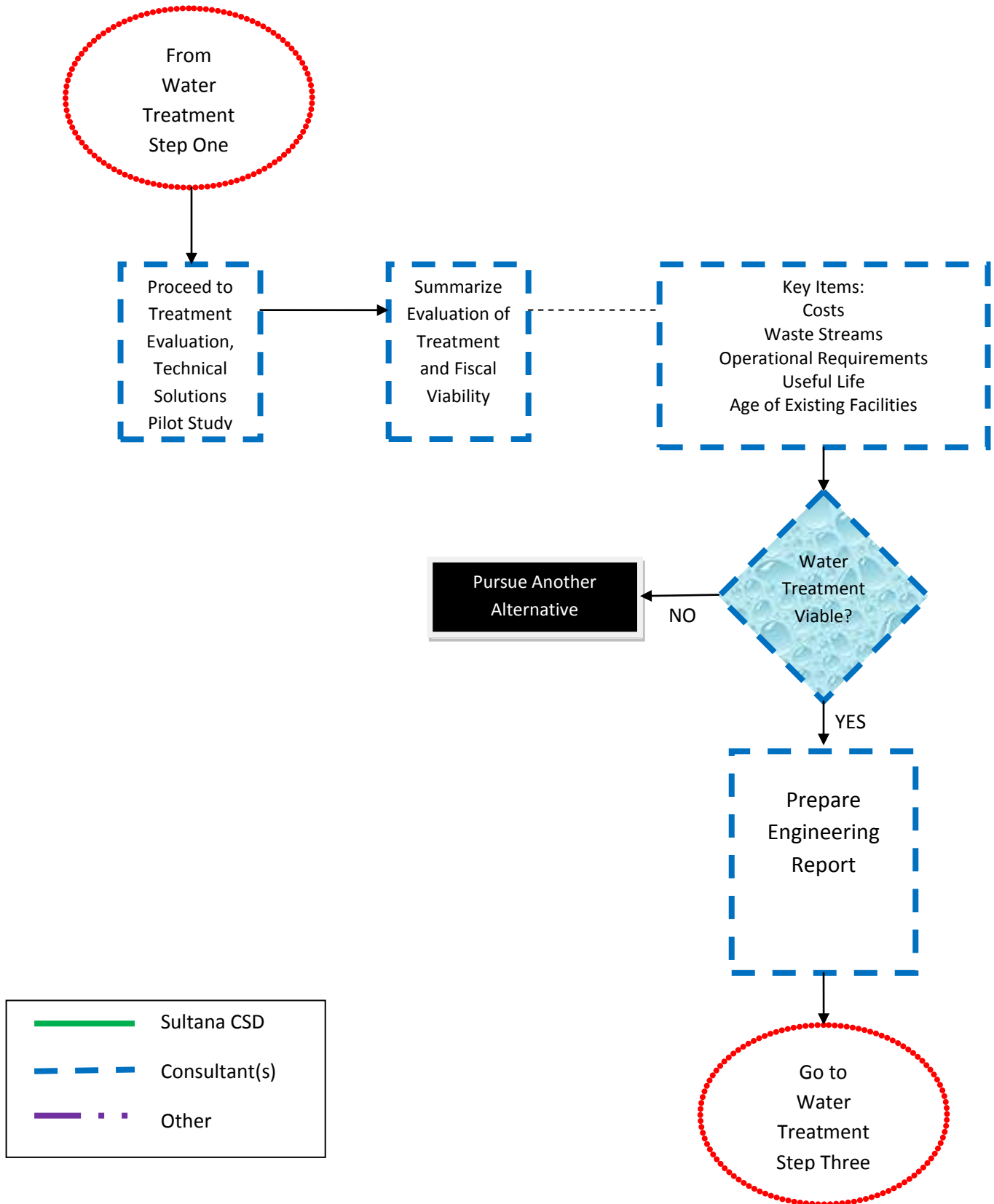




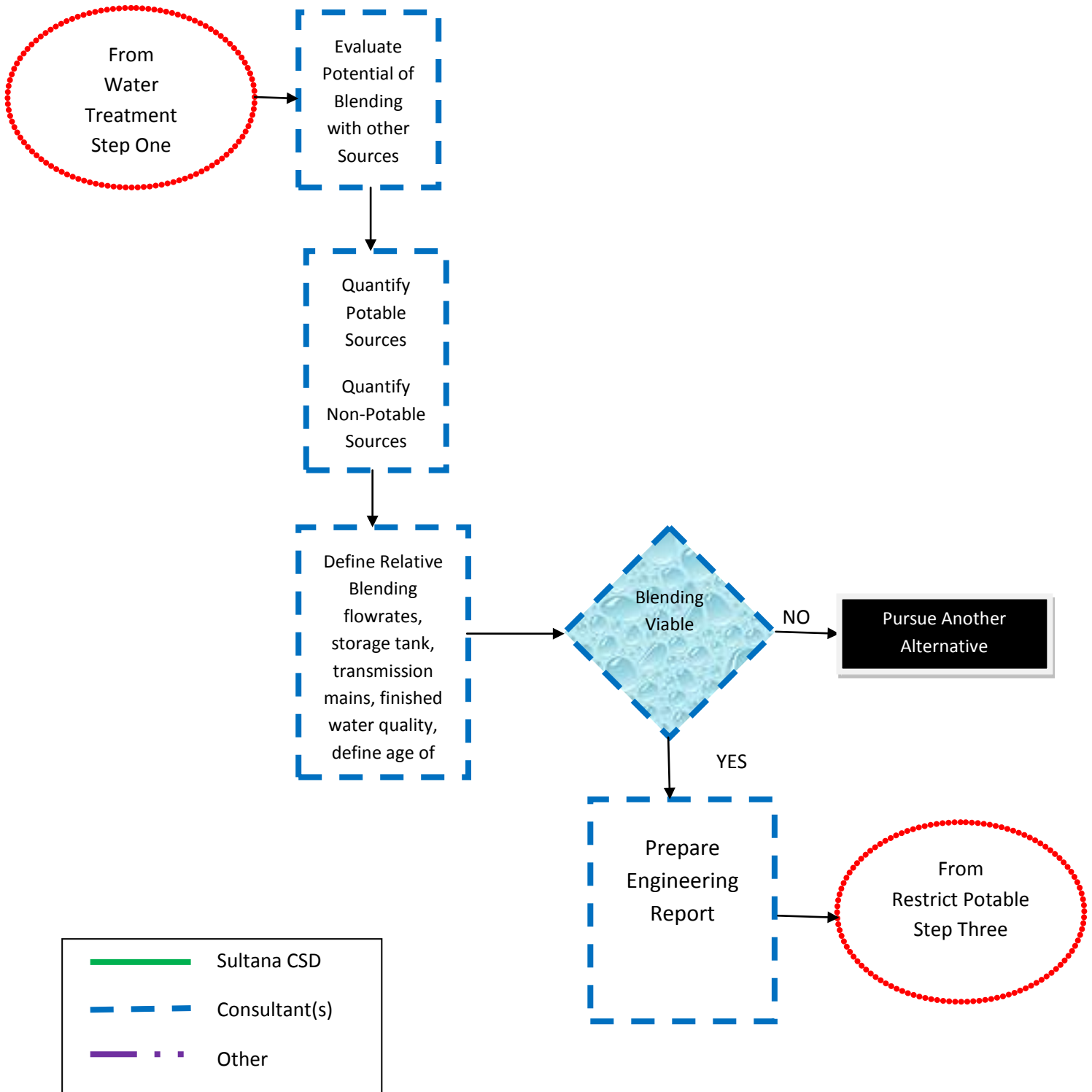
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step One



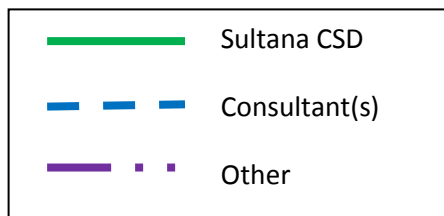
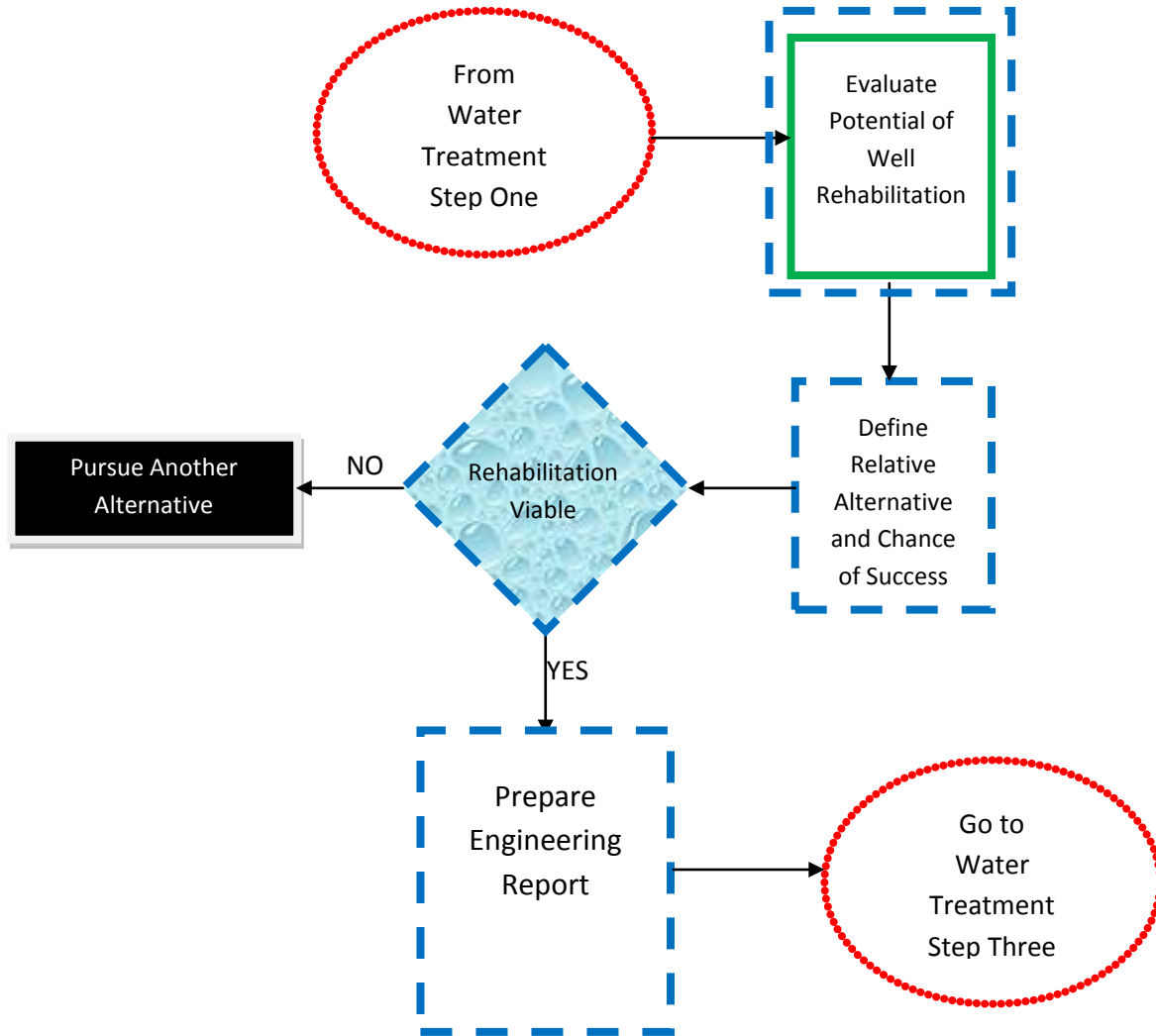
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 2a



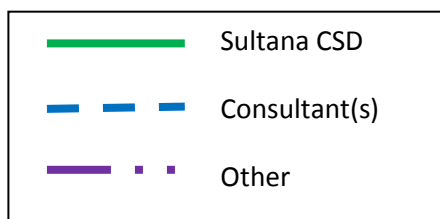
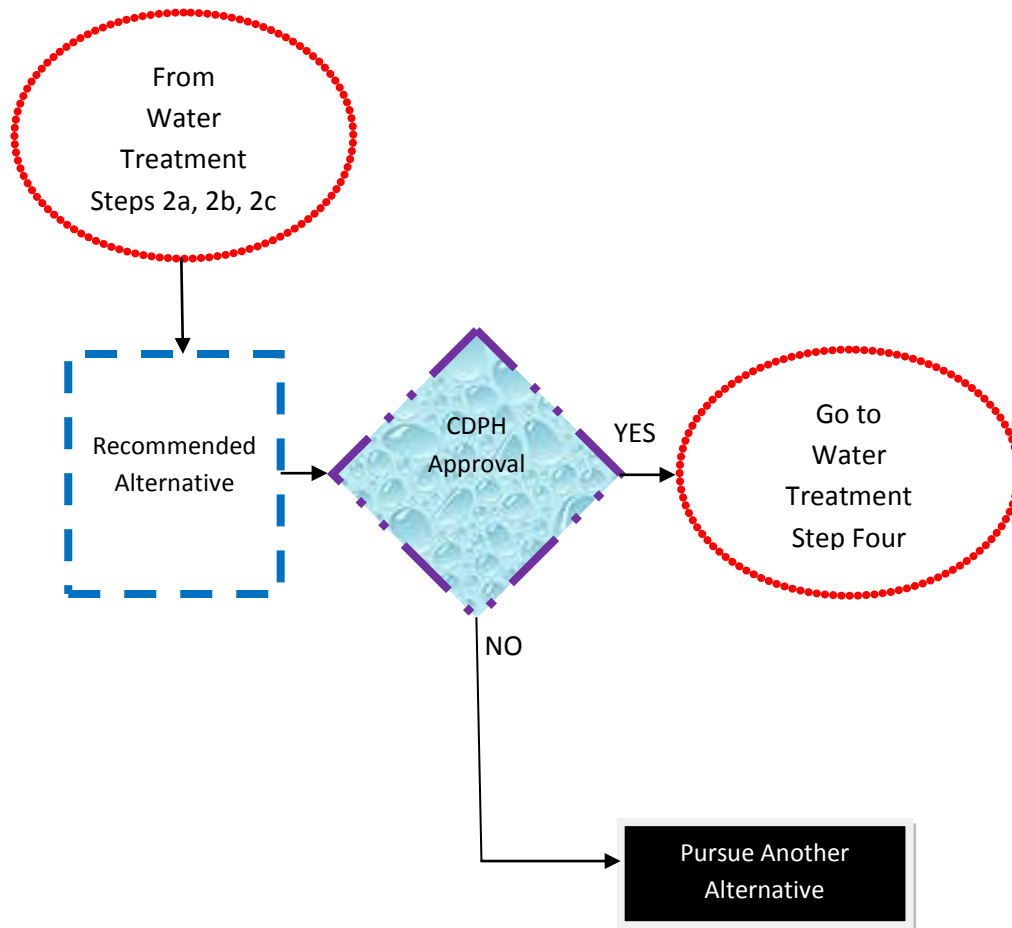
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 2b



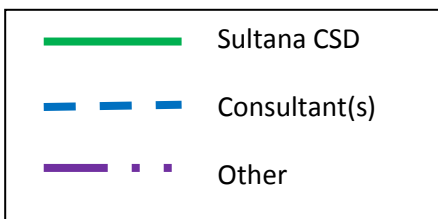
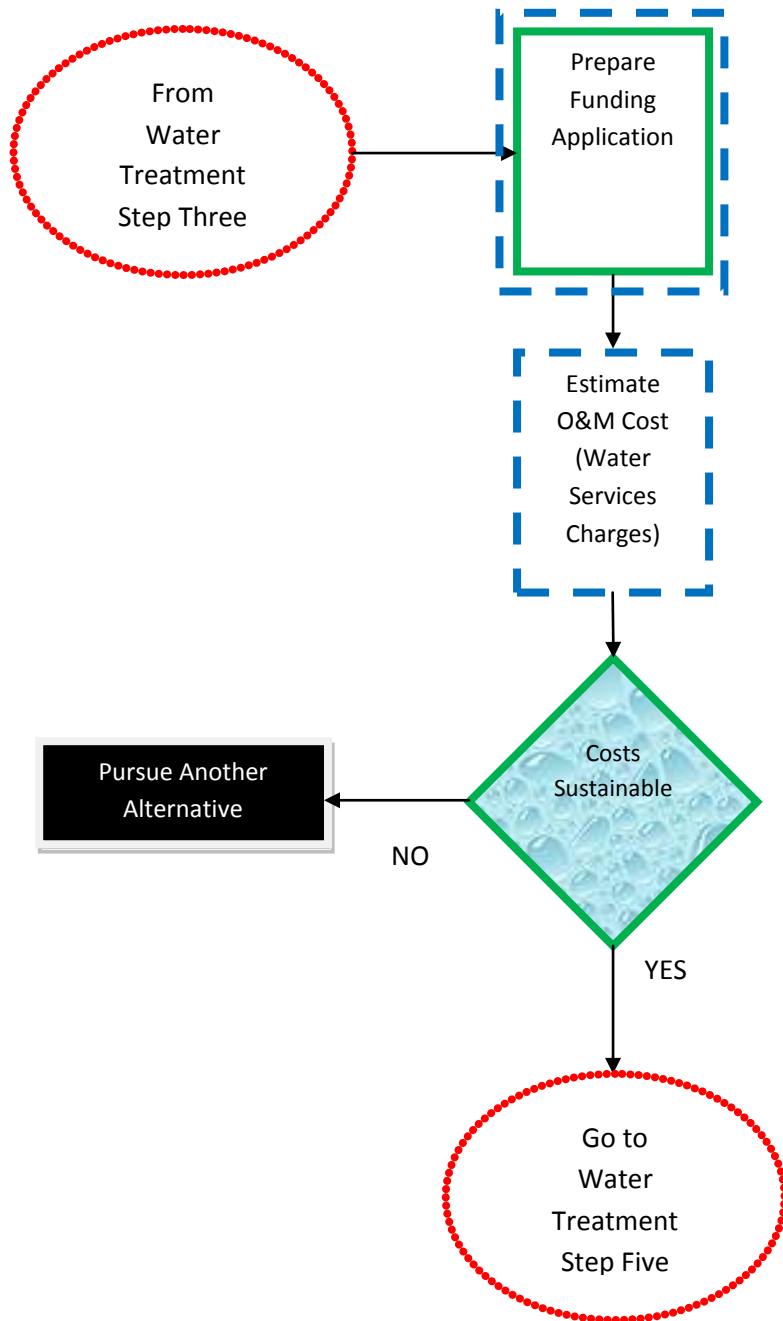
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 2c



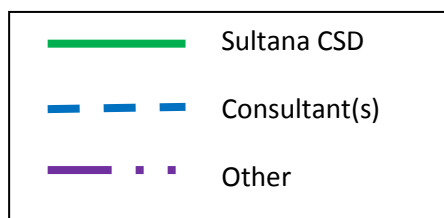
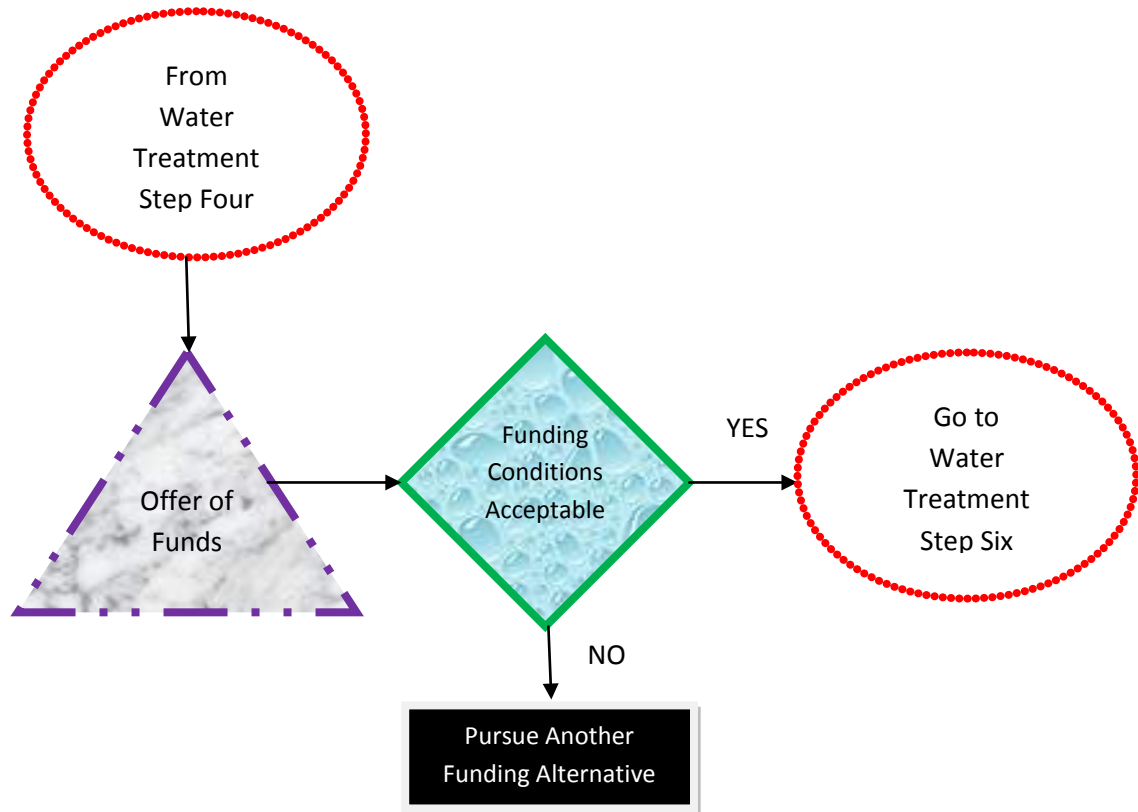
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 3



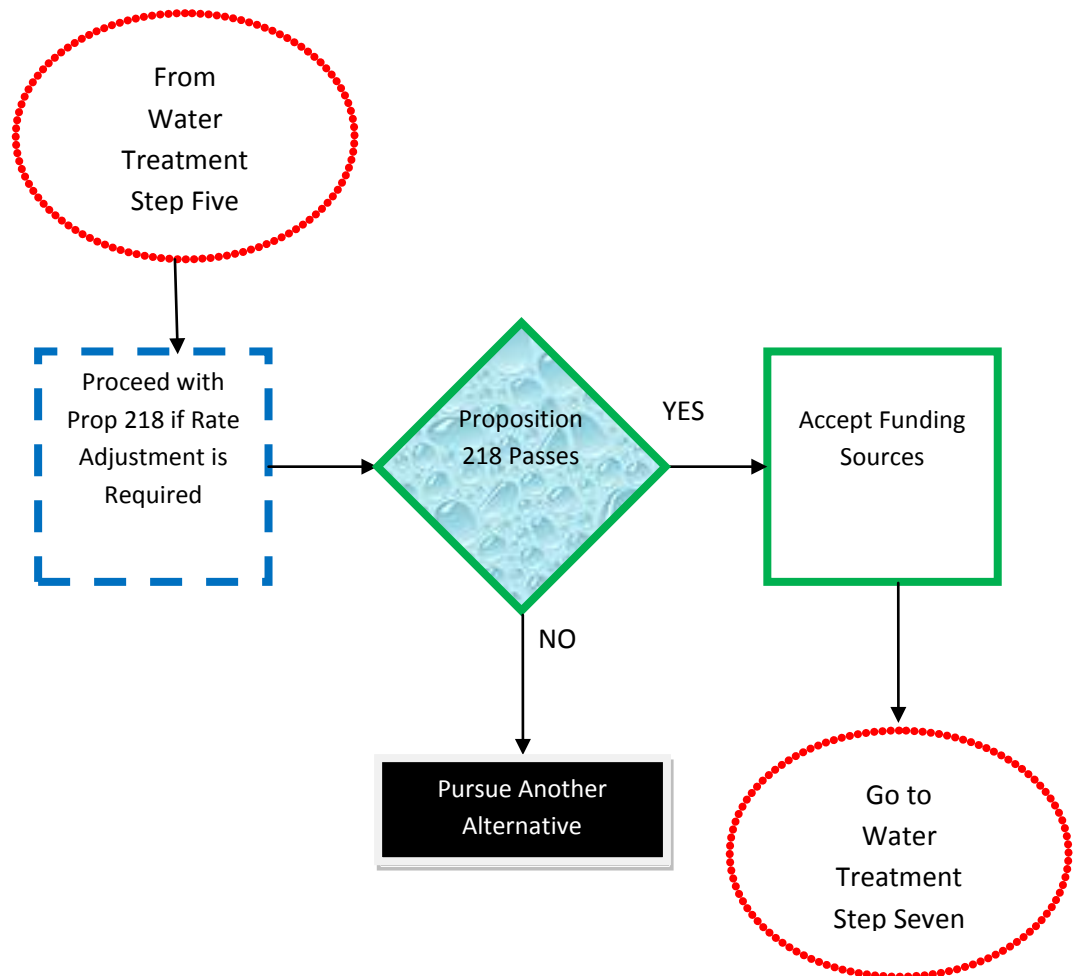
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 4



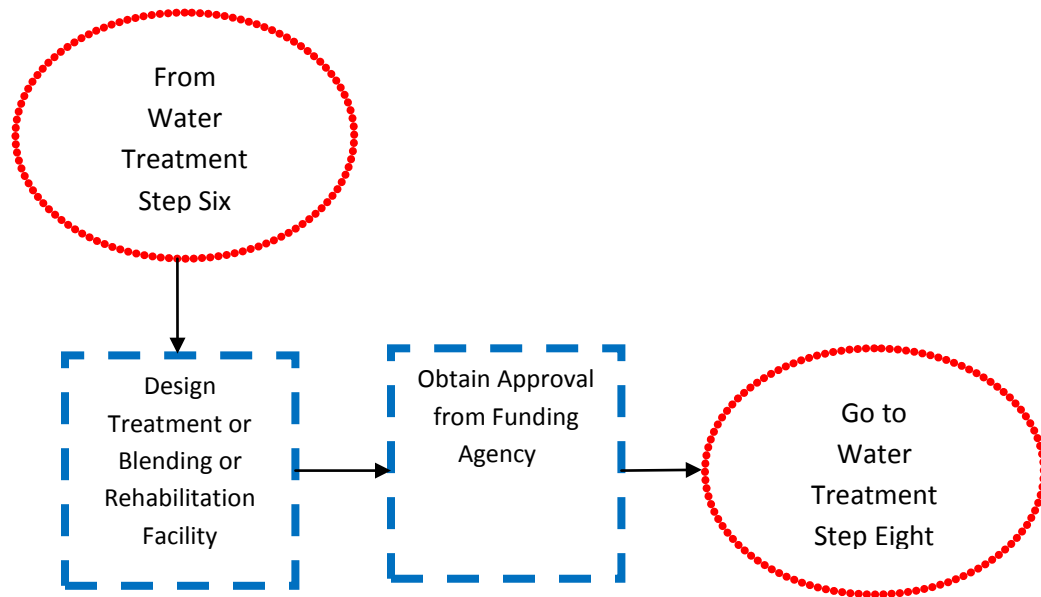
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 5



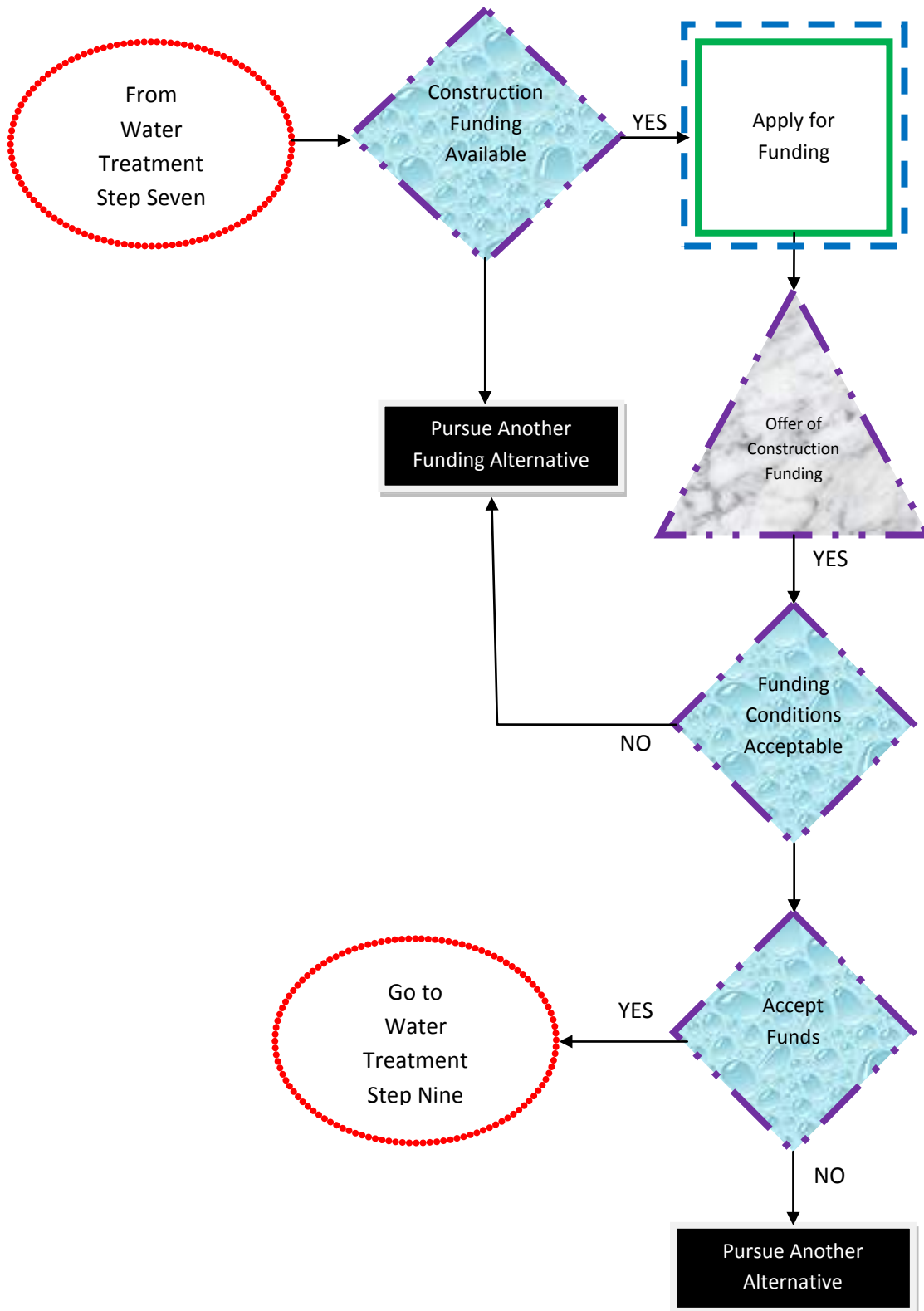
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 6



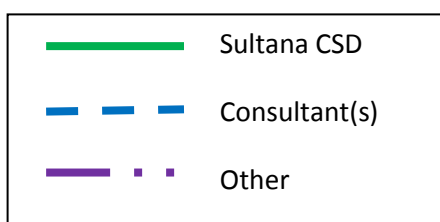
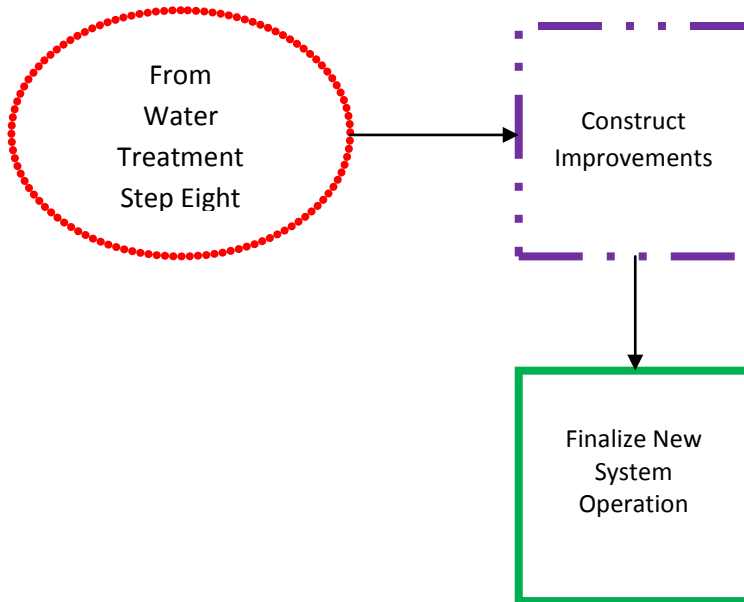
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 7



Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 8



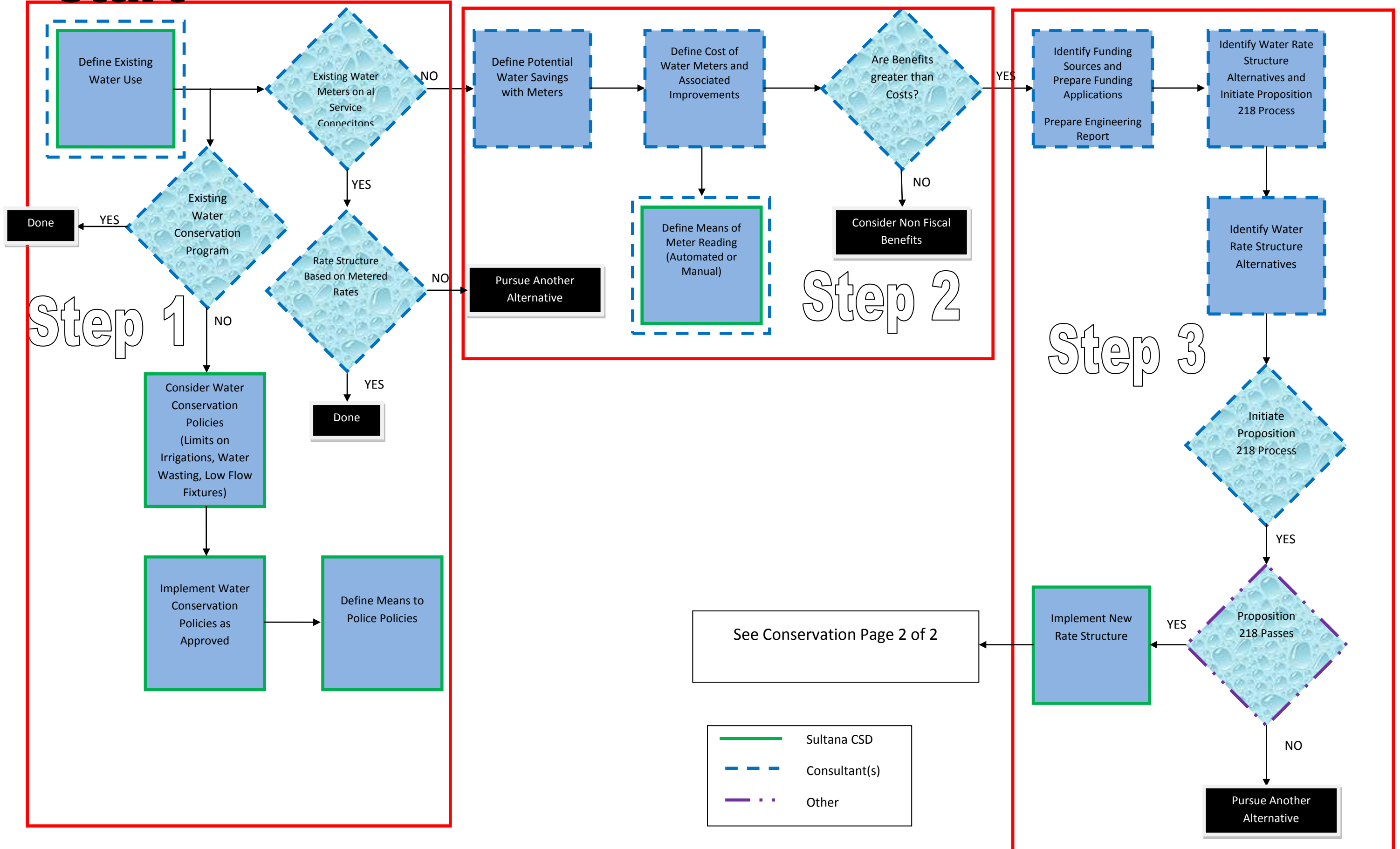
Sultana CSD
Water Treatment Facility
On a New or Existing Water Supply Well
Step 9

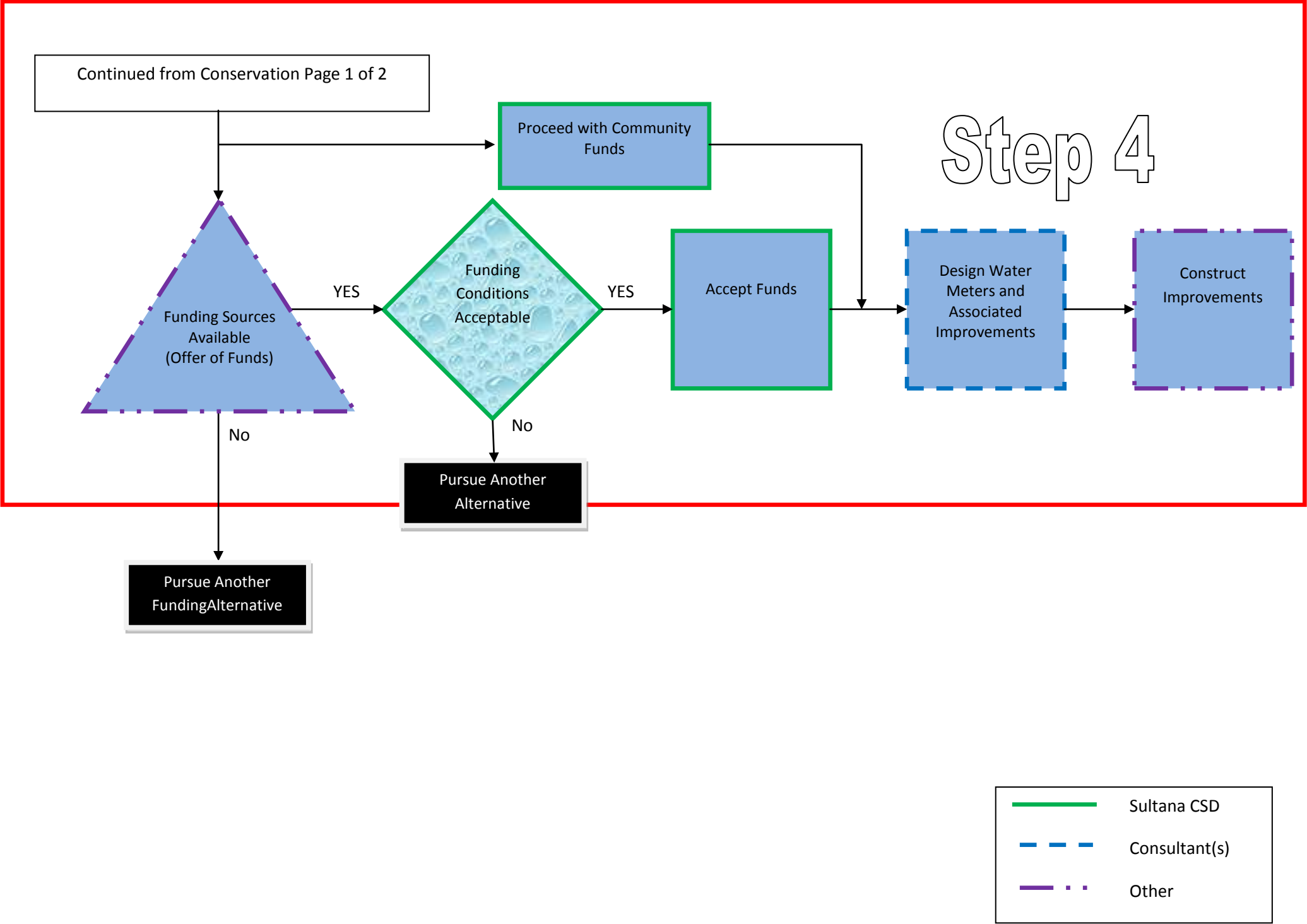


start

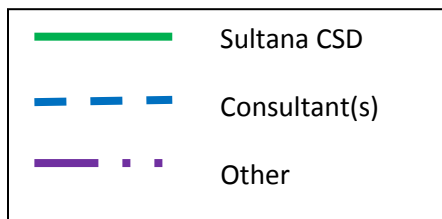
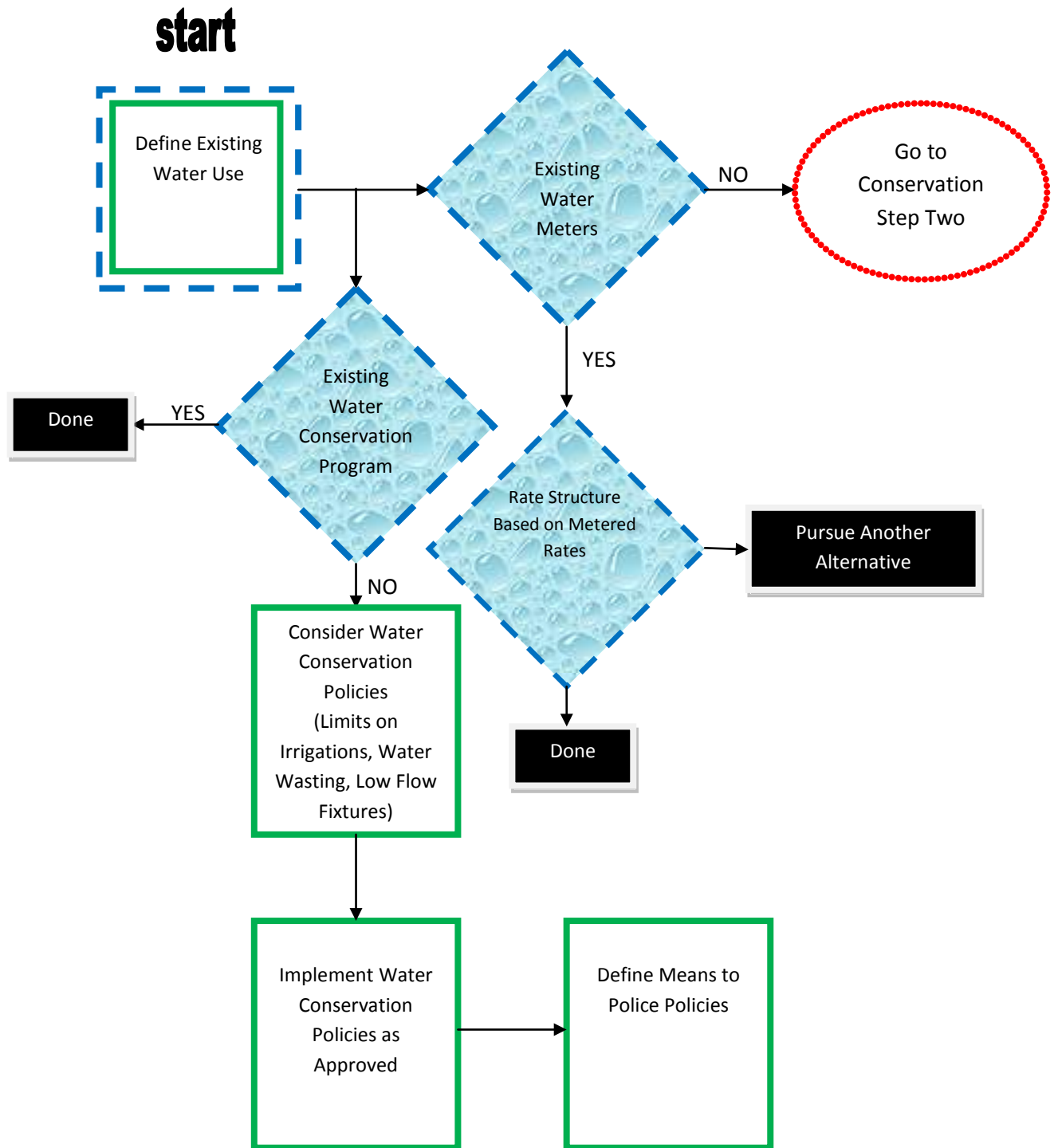
Conservation

Sultana CSD

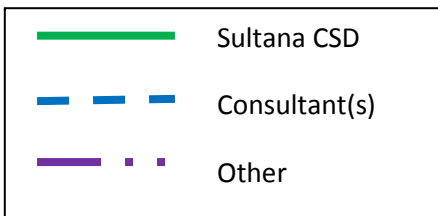
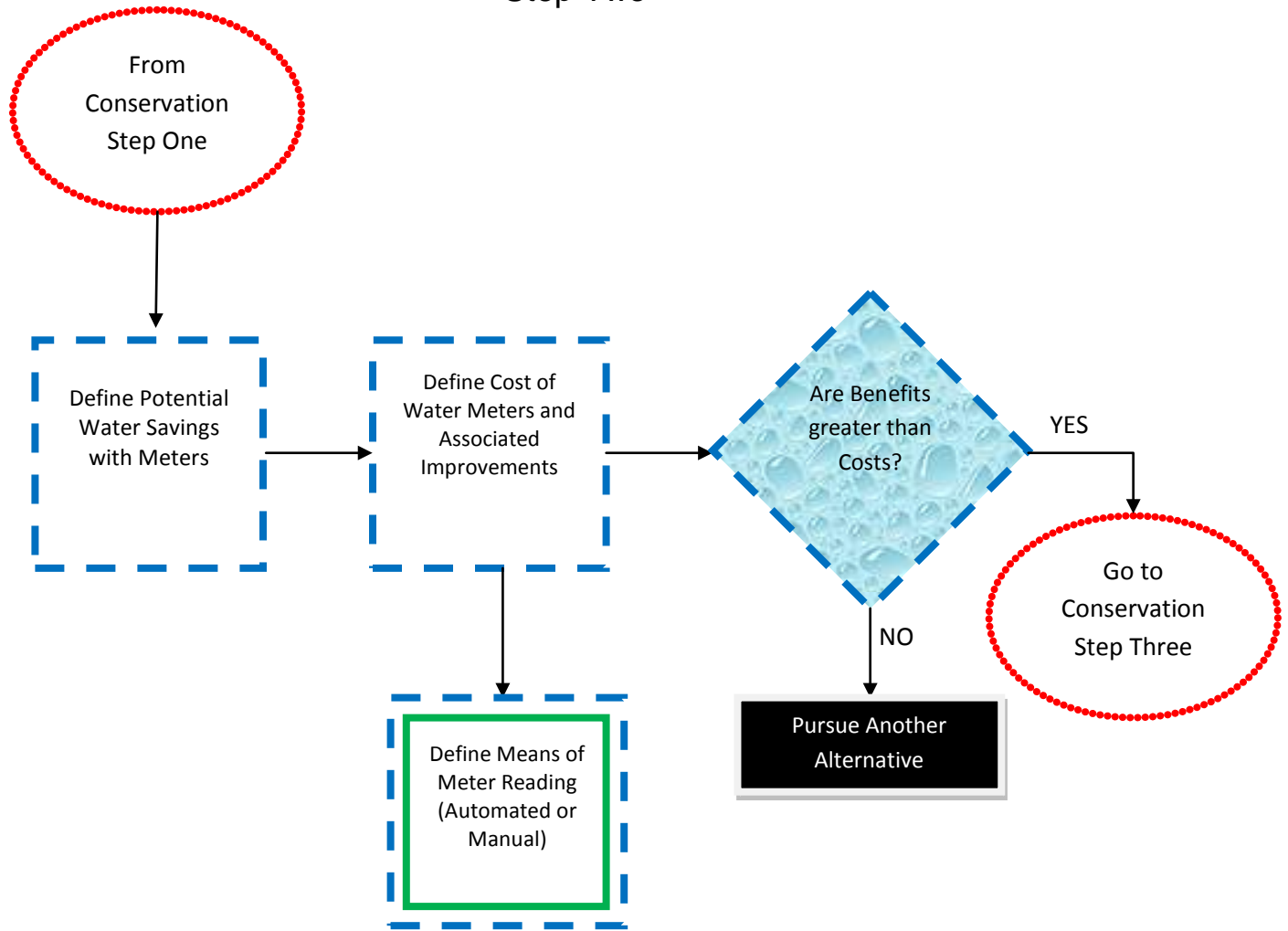




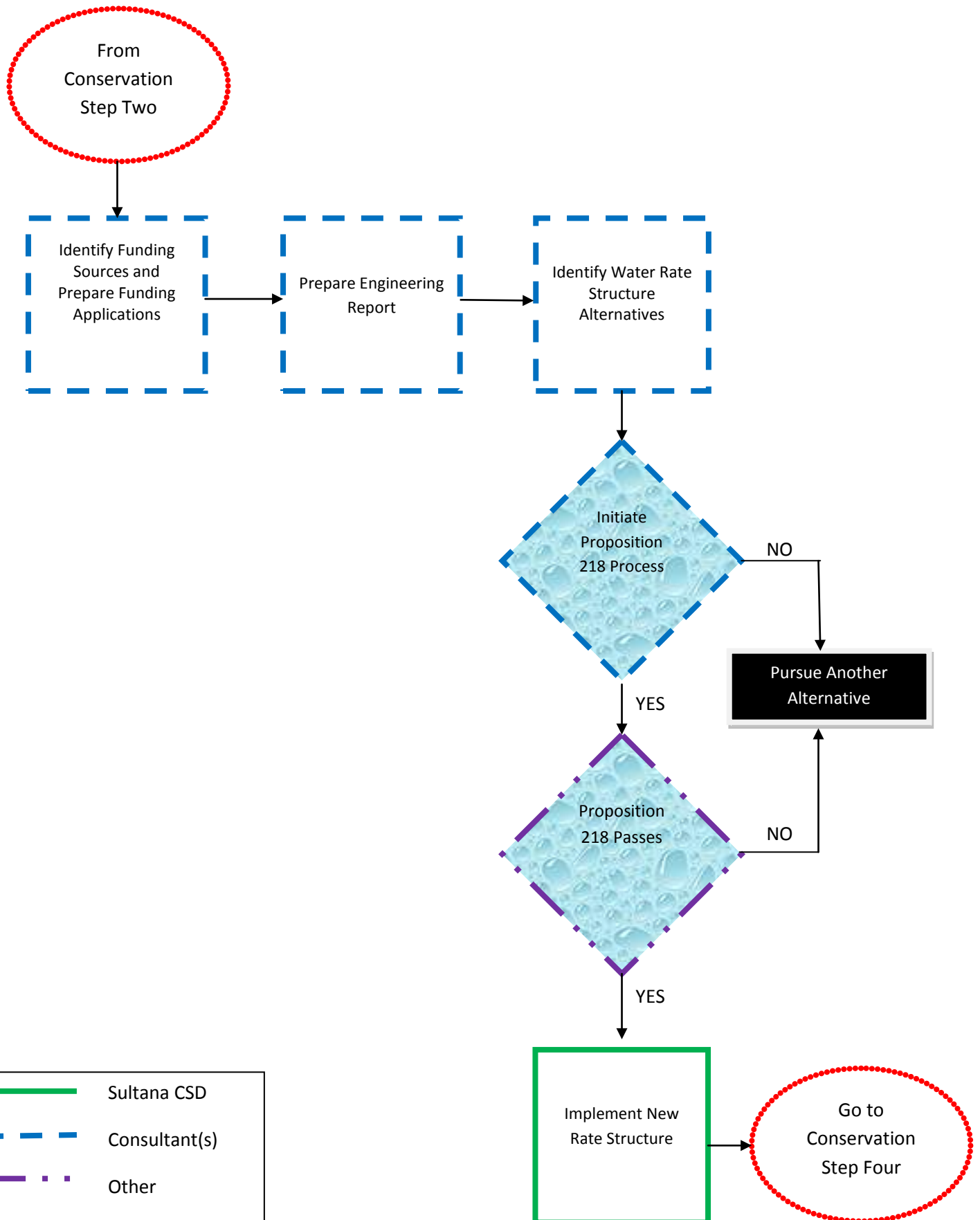
Sultana CSD Conservation Step One



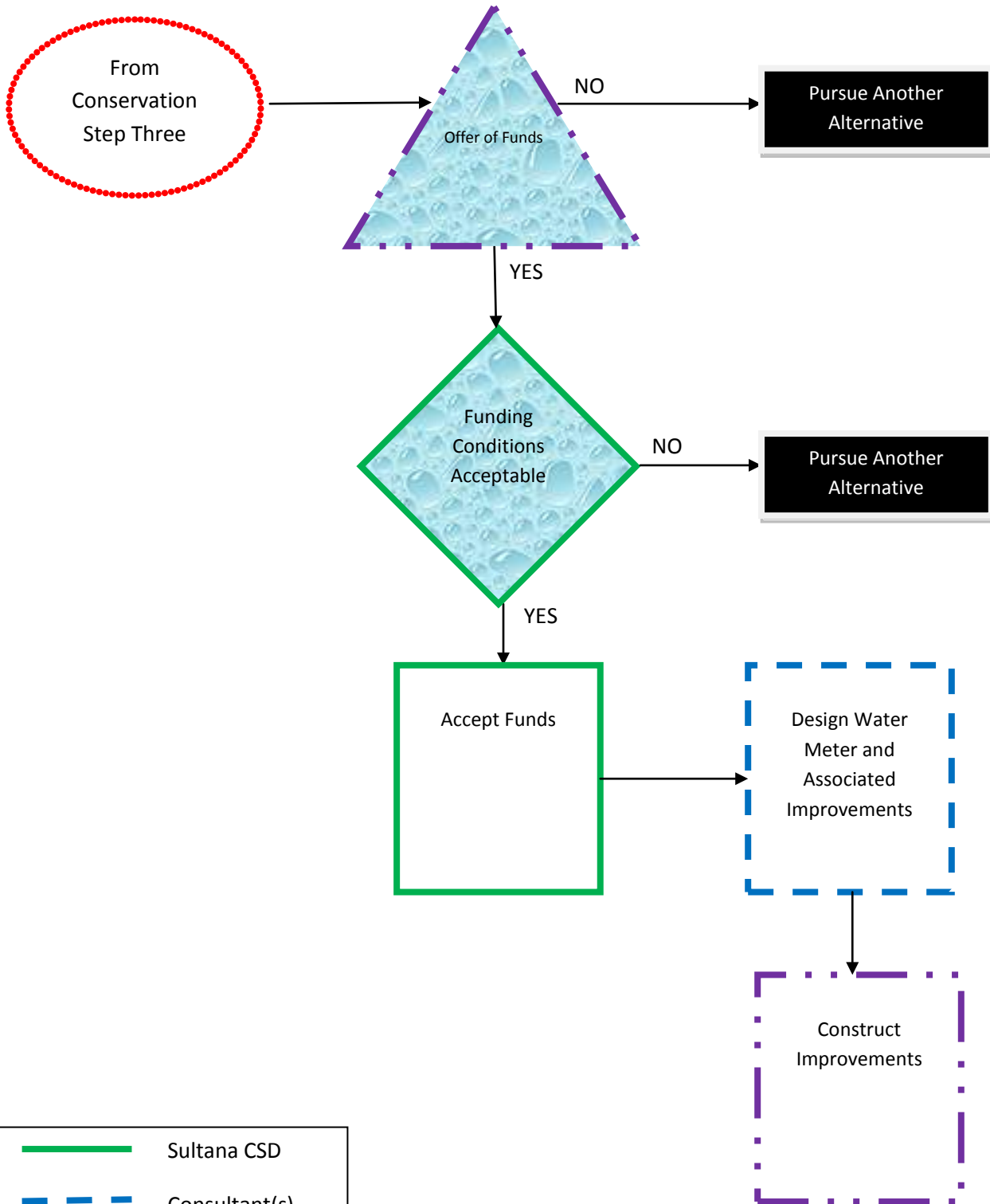
Sultana CSD Conservation Step Two

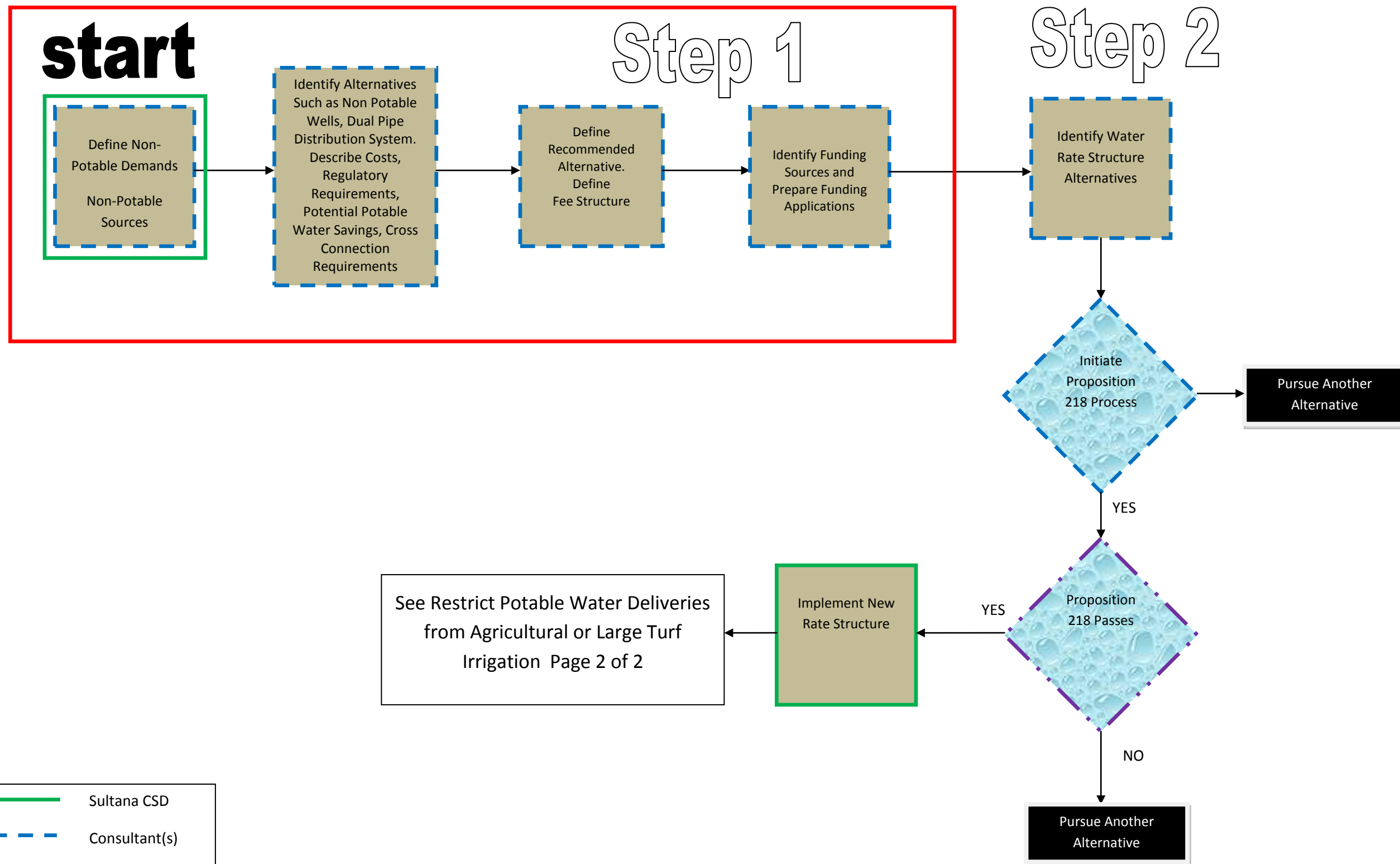


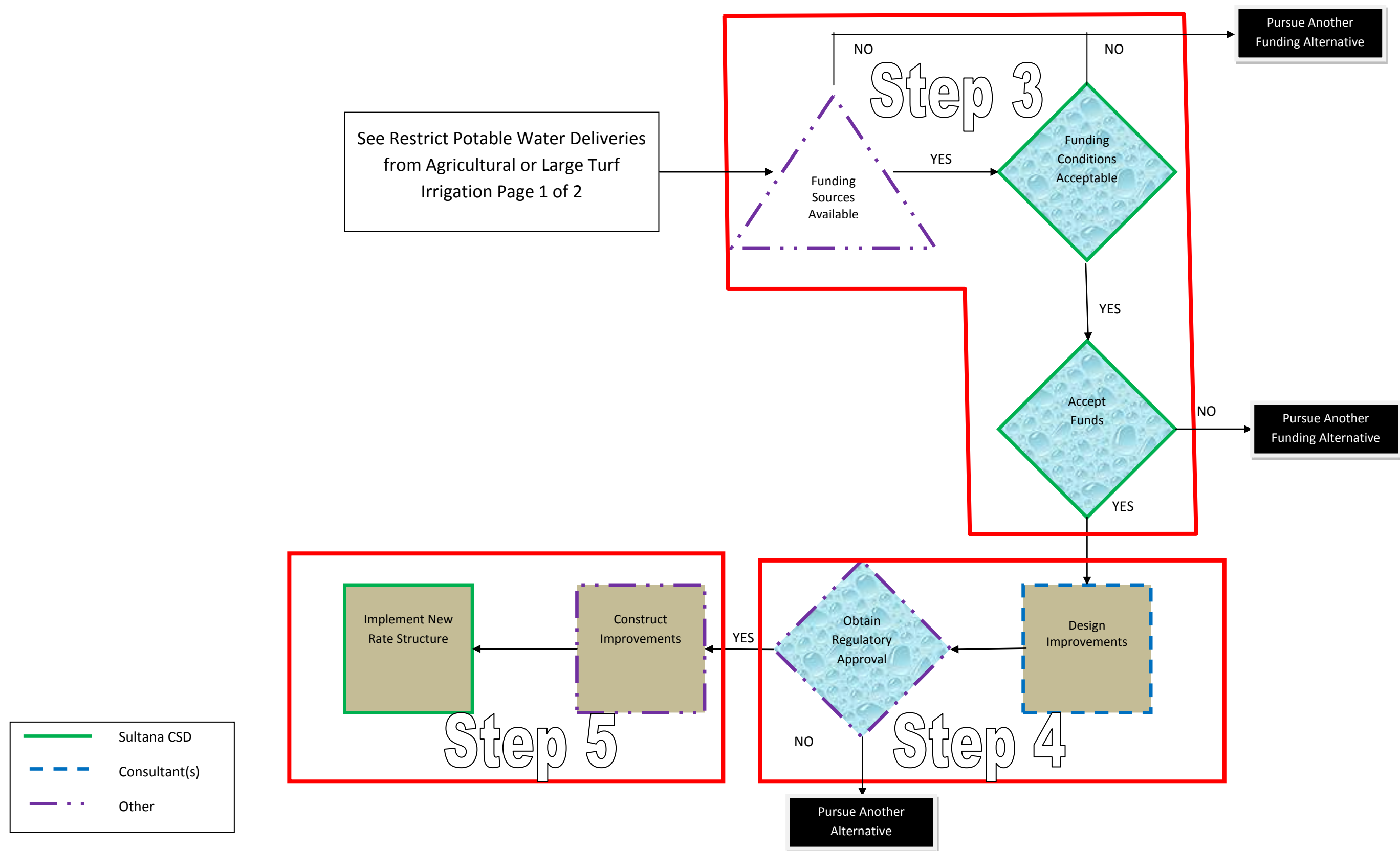
Sultana CSD Conservation Step Three



Sultana CSD Conservation Step Four



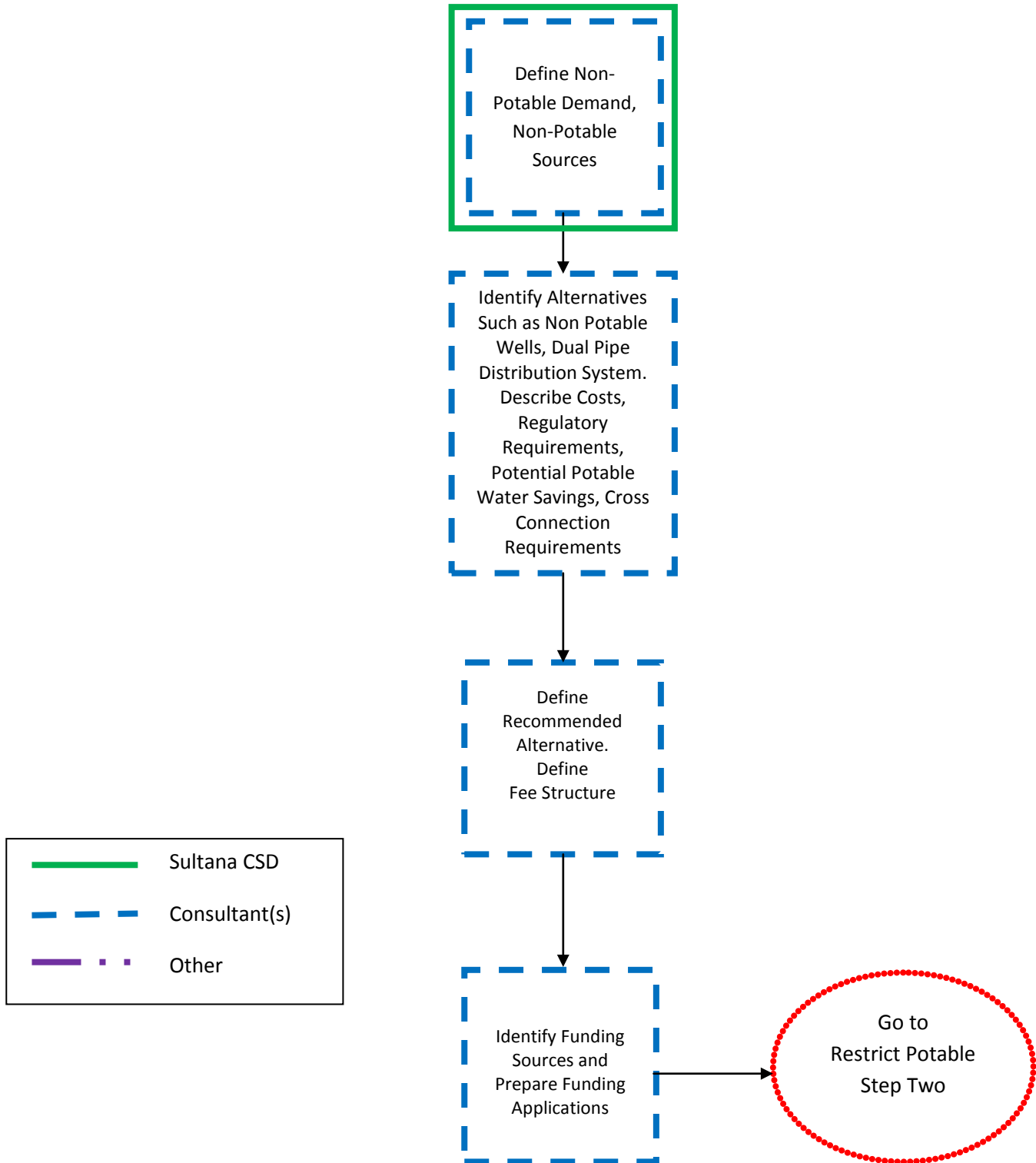




Sultana CSD

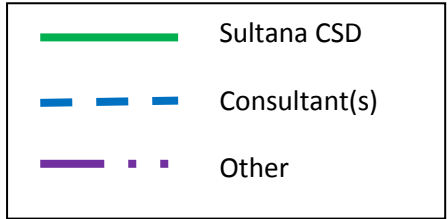
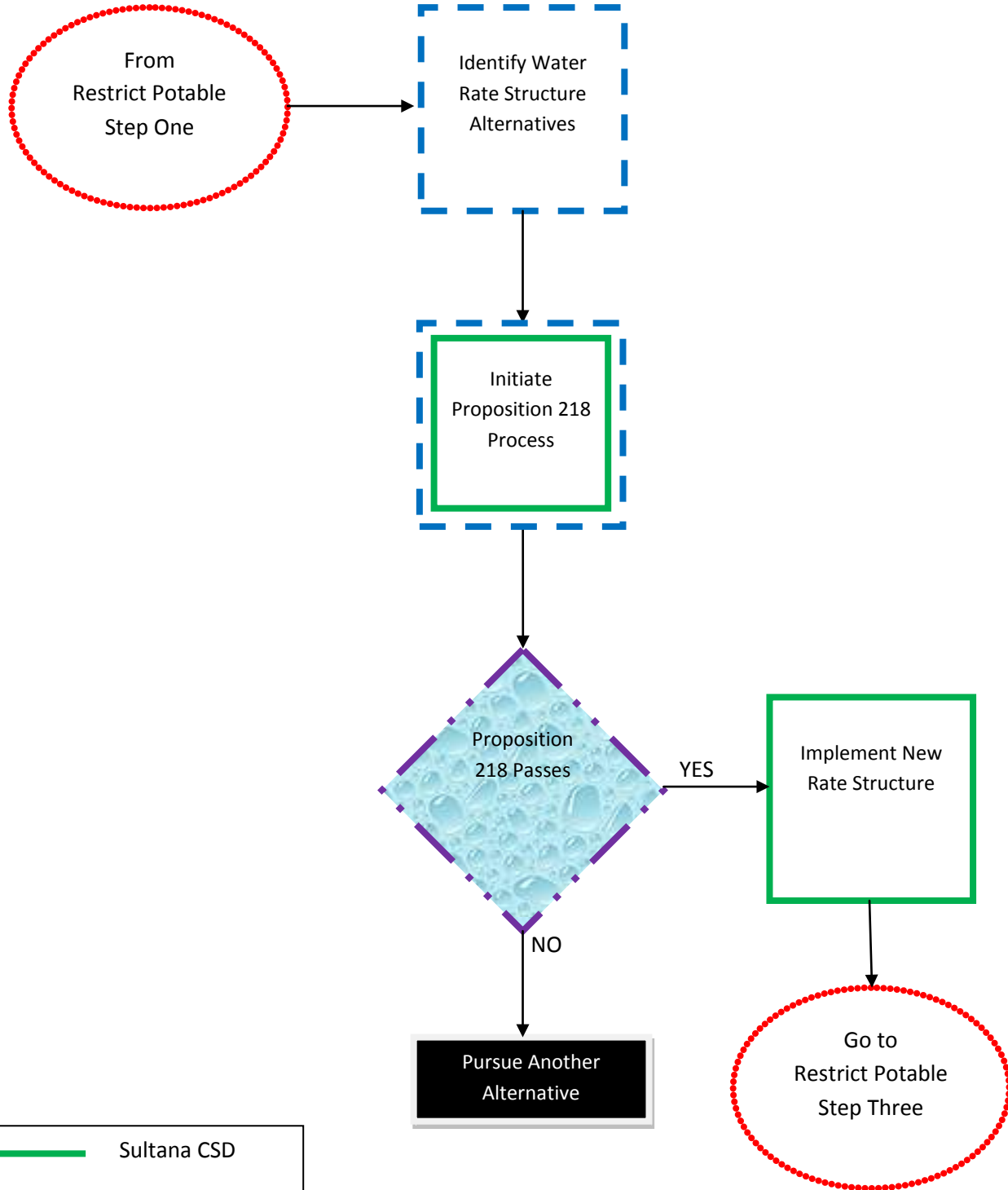
Restrict Potable Water Deliveries from Agriculture or Large Turf Irrigation

Step One



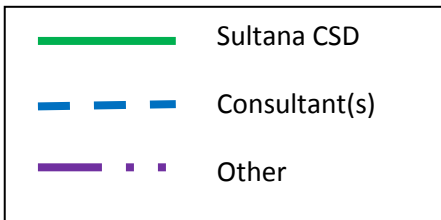
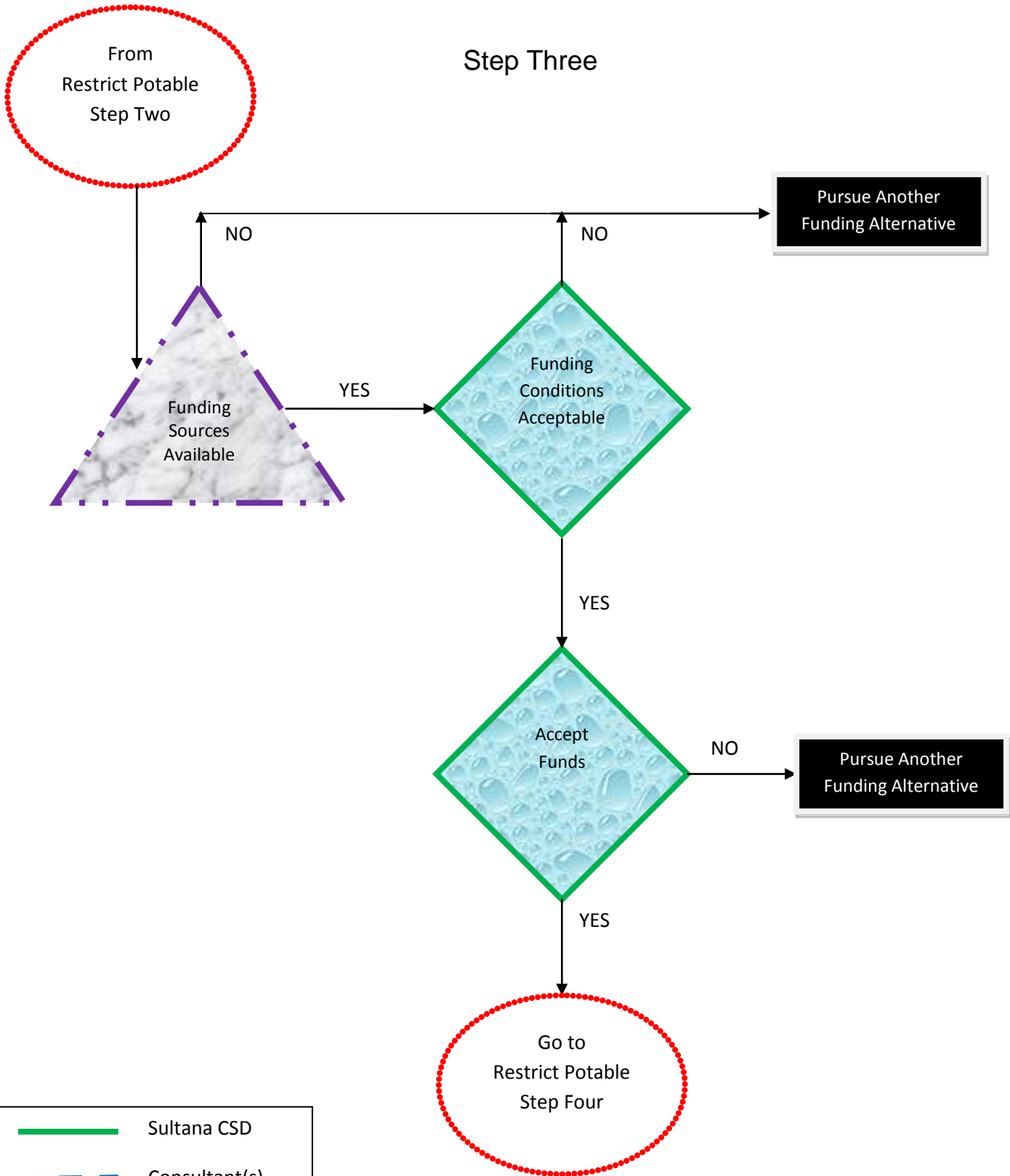
Sultana CSD
Restrict Potable Water Deliveries from Agriculture
or Large Turf Irrigation

Step Two



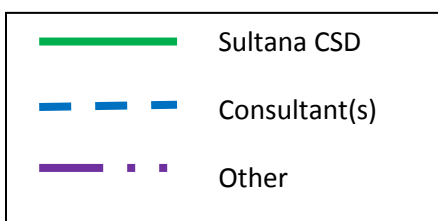
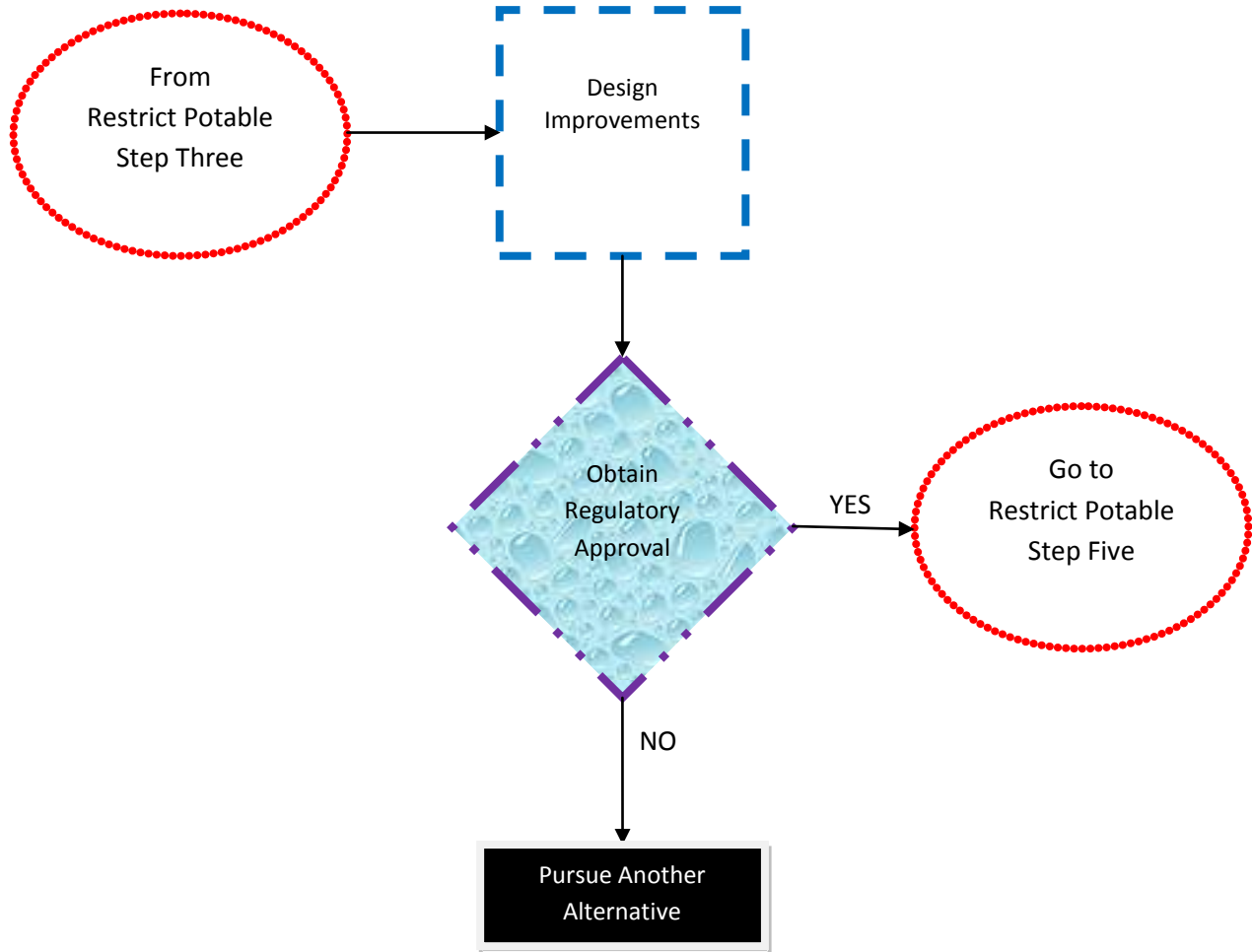
Sultana CSD
Restrict Potable Water Deliveries from Agriculture
or Large Turf Irrigation

Step Three

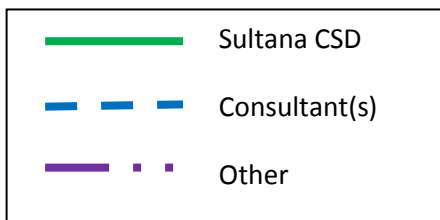
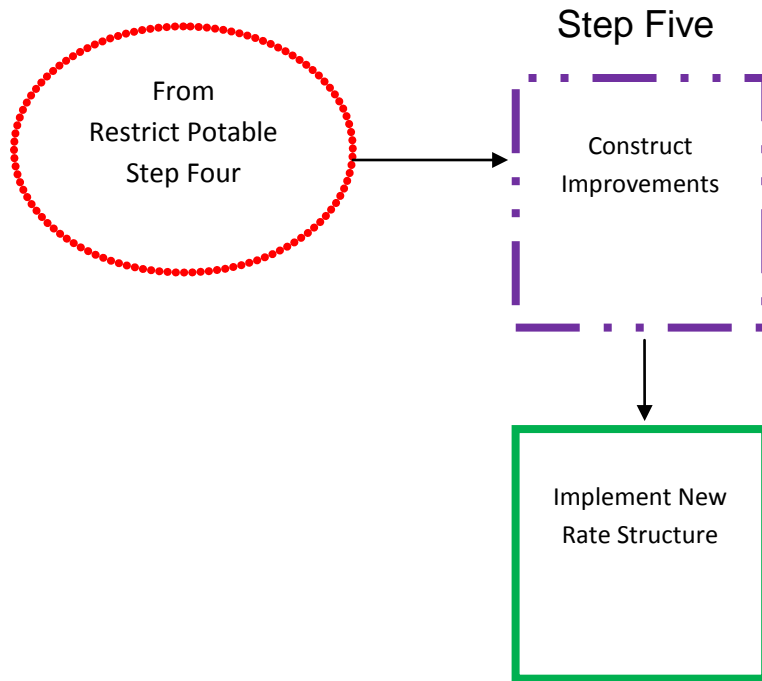


Sultana CSD
Restrict Potable Water Deliveries from Agriculture
or Large Turf Irrigation

Step Four



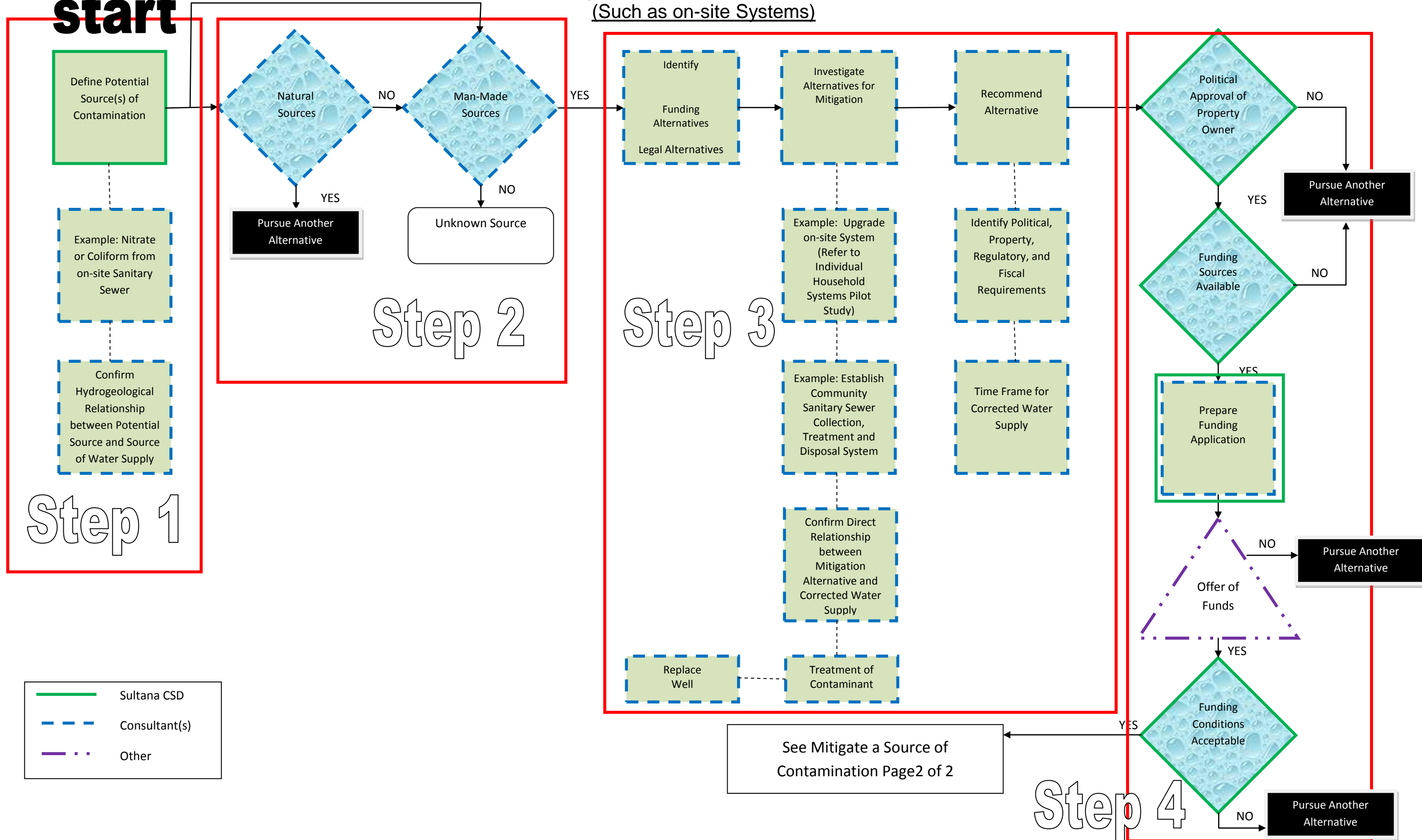
Sultana CSD
Restrict Potable Water Deliveries from Agriculture
or Large Turf Irrigation



start

Mitigate a Source of Contamination
(Such as on-site Systems)

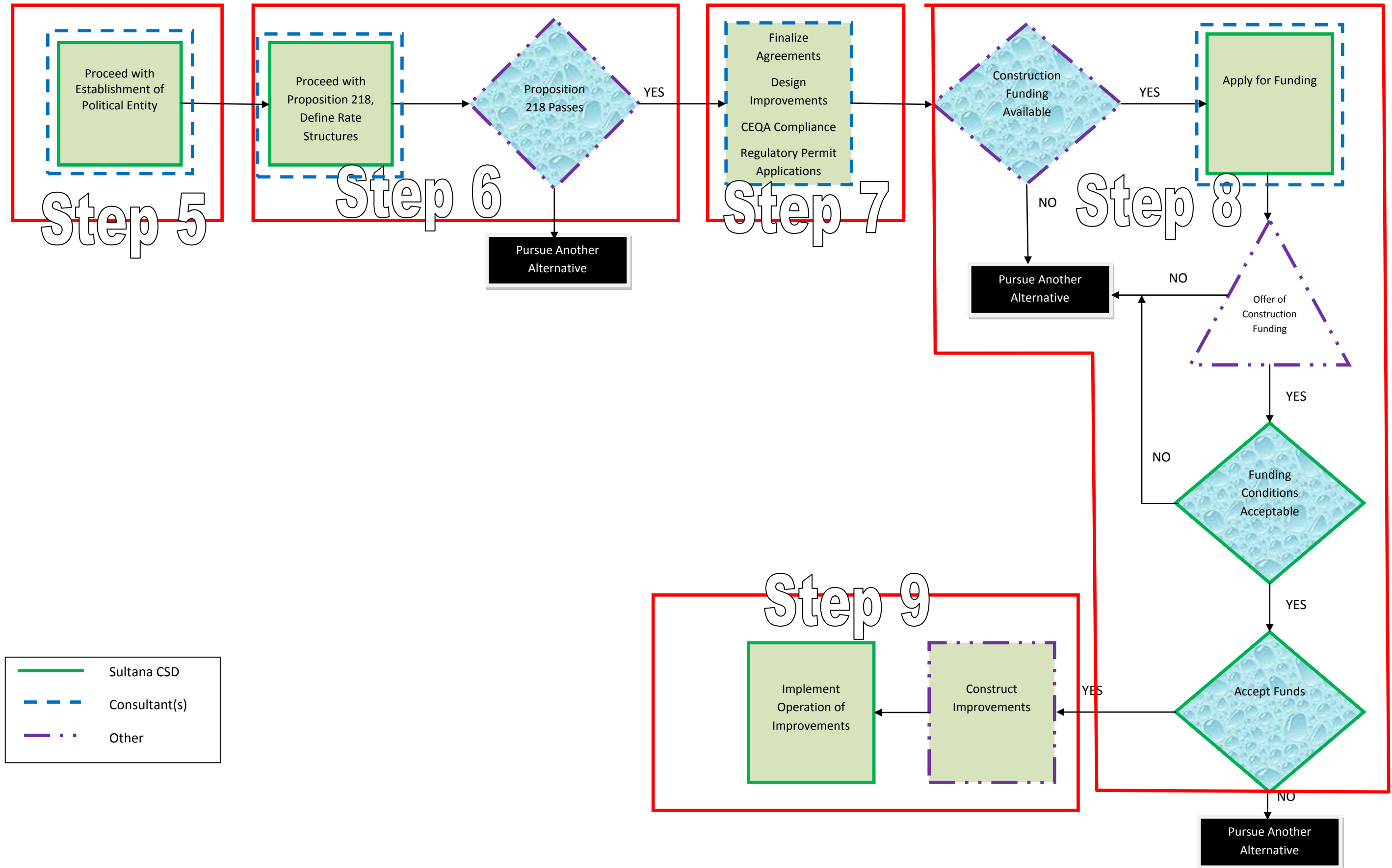
Sultana CSD



See Mitigate a Source of Contamination Page2 of 2

Step 4

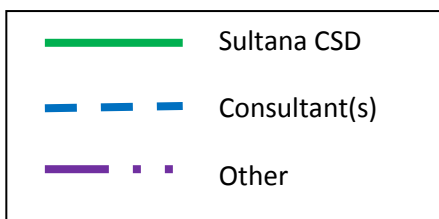
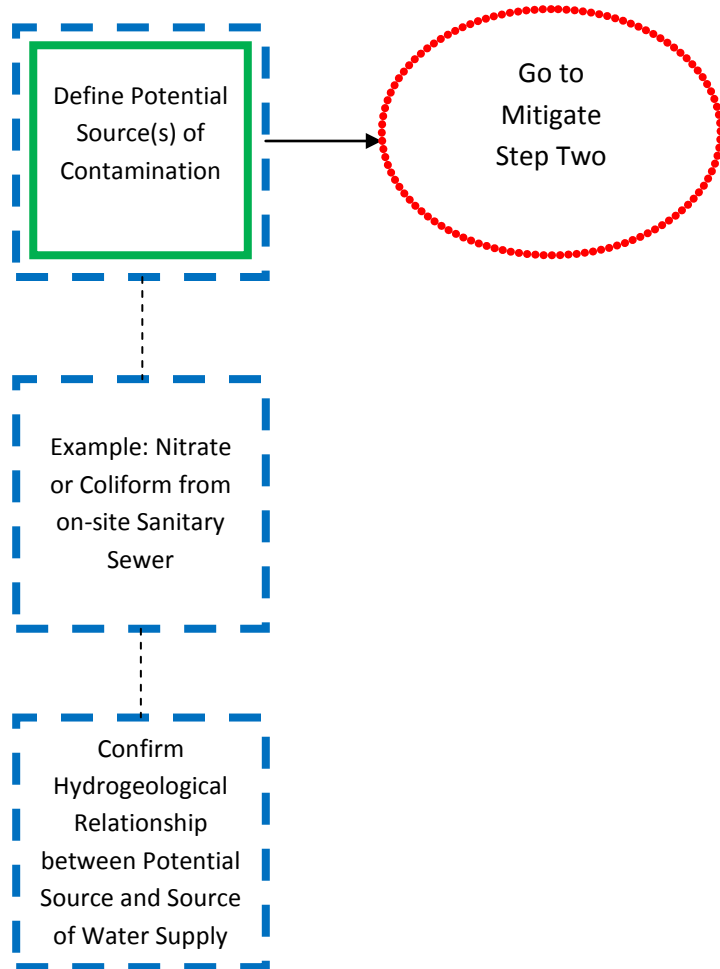
Mitigate a Source of Contamination
(Such as on-site Systems)



Sultana CSD

Mitigate a Source of Contamination

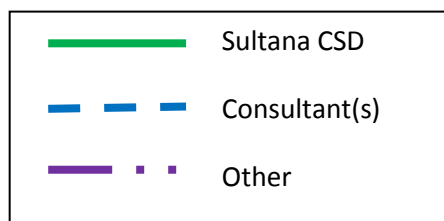
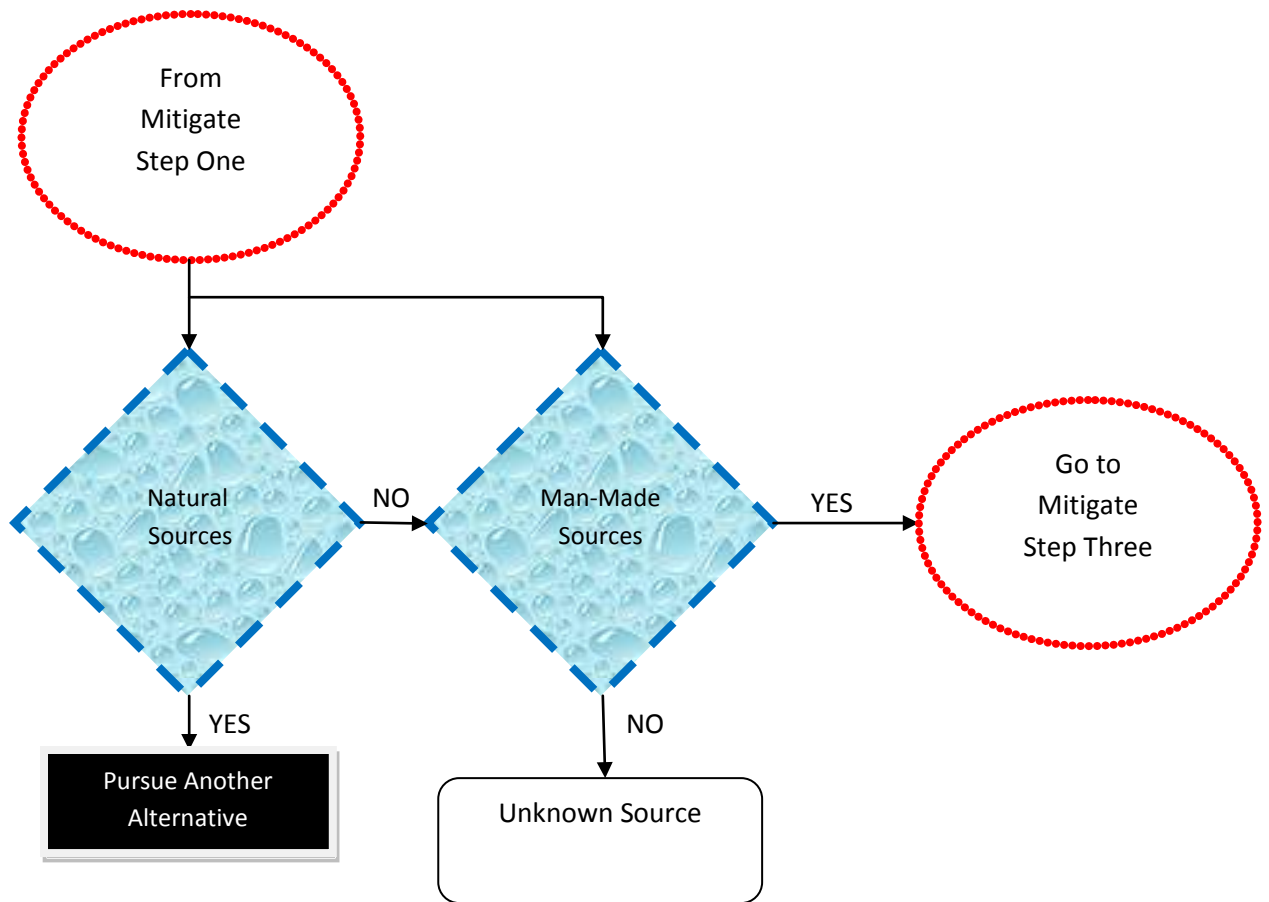
Step One



Sultana CSD

Mitigate a Source of Contamination

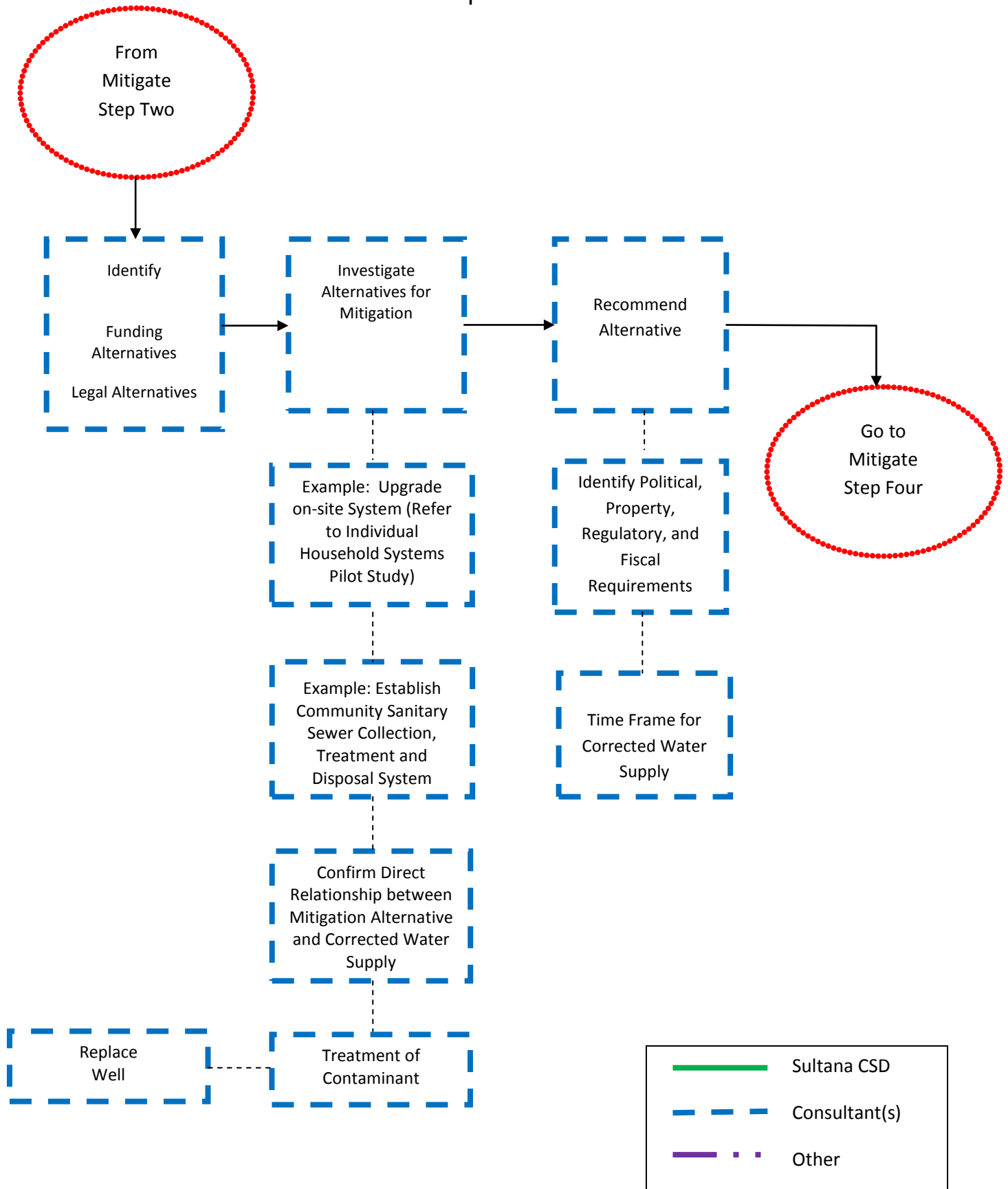
Step Two



Sultana CSD

Mitigate a Source of Contamination

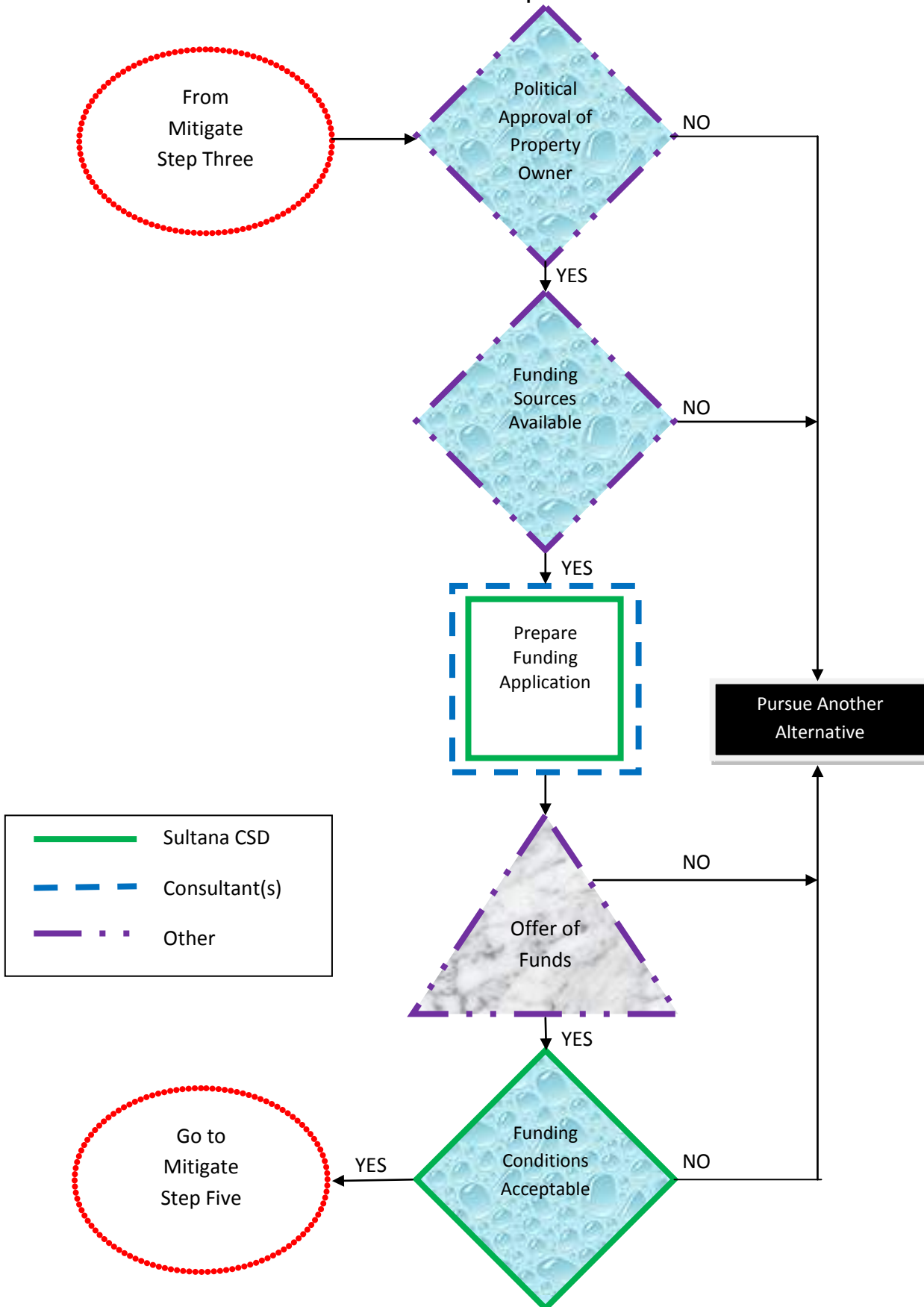
Step Three



Sultana CSD

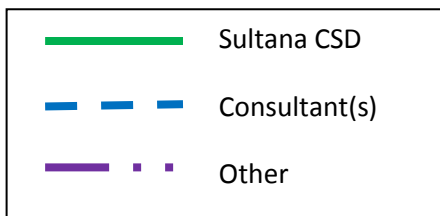
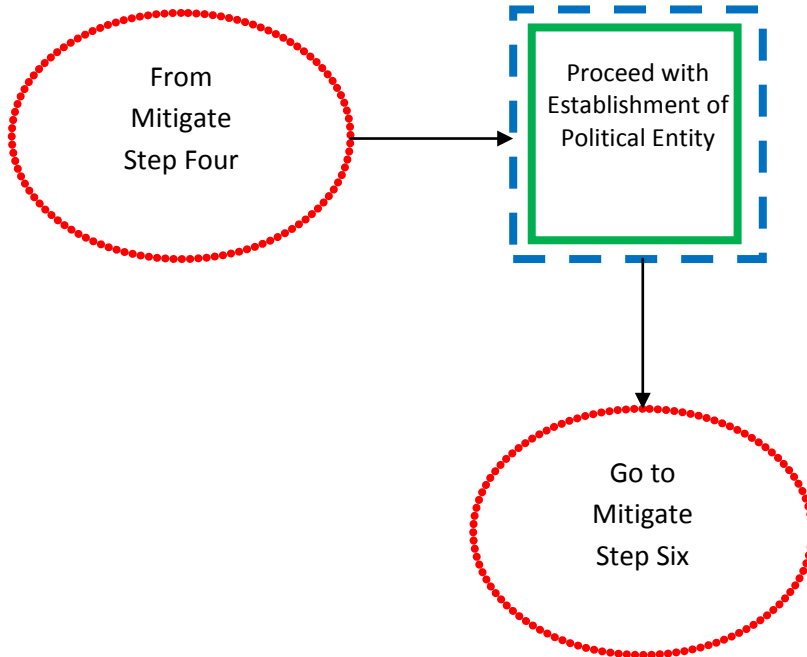
Mitigate a Source of Contamination

Step Four



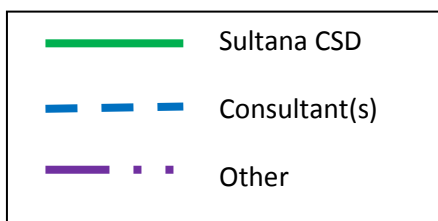
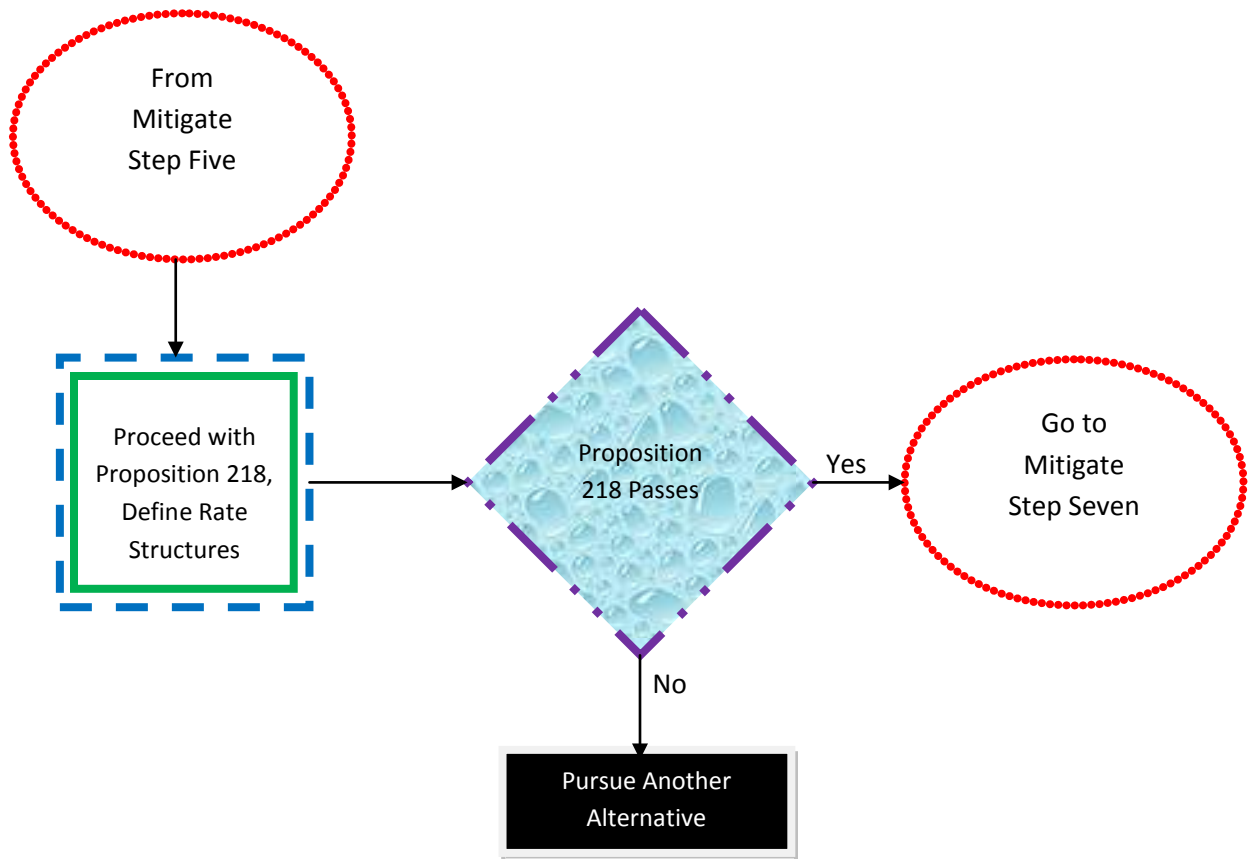
Sultana CSD
Mitigate a Source of Contamination

Step Five



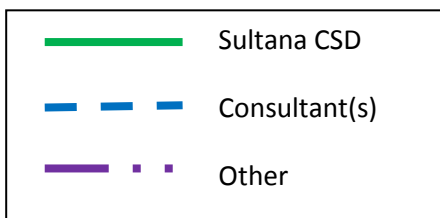
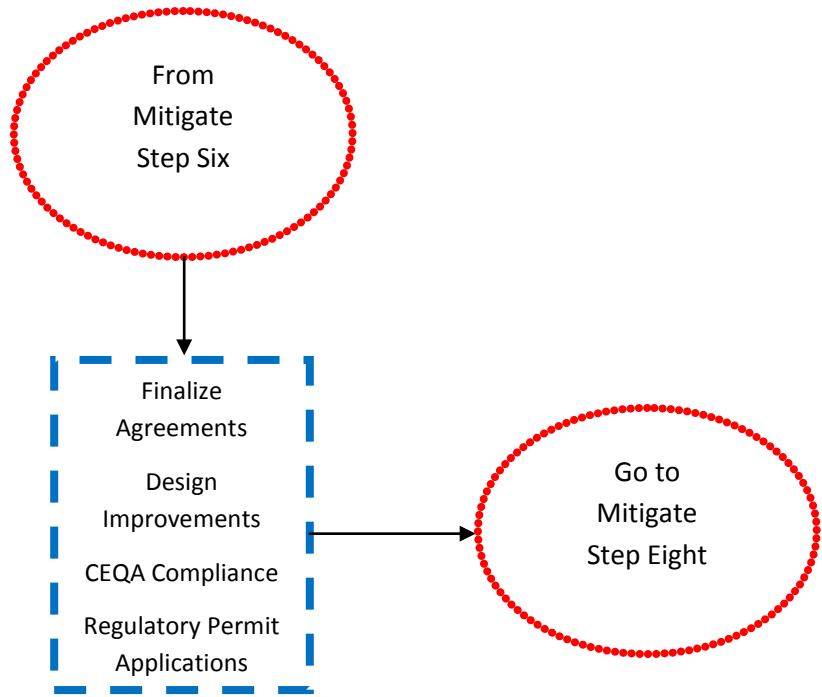
Sultana CSD
Mitigate a Source of Contamination

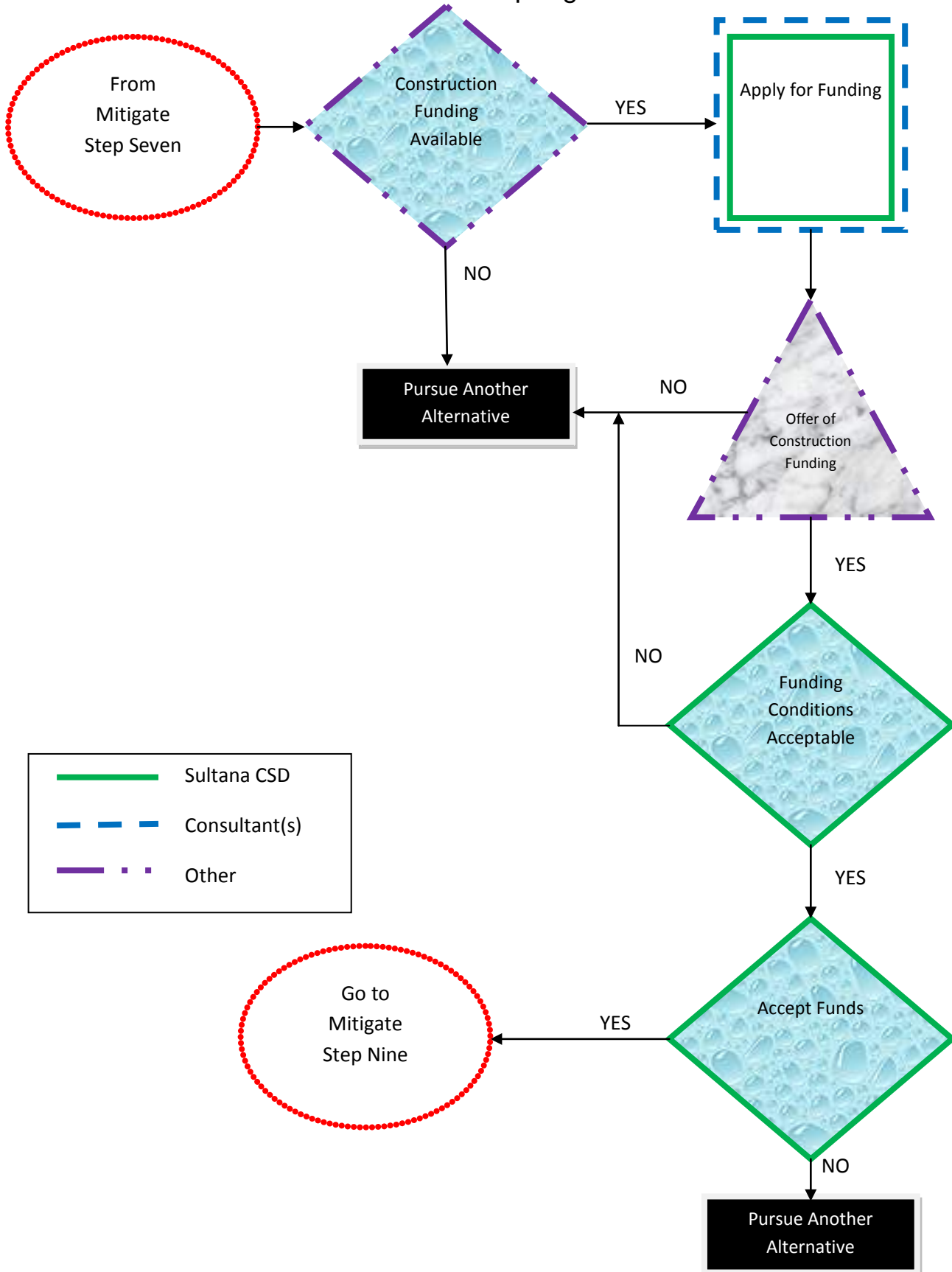
Step Six



Sultana CSD
Mitigate a Source of Contamination

Step Seven





Sultana CSD
Mitigate a Source of Contamination

Step Nine

